

TECHNICAL ADVISORY COMMITTEE AGENDA

DATE: Thursday, December 11, 2025

TIME: **10:00 a.m. – 12:00 p.m.**

LOCATION: ICTC Offices

1503 N. Imperial Ave., Suite 104

El Centro, CA 92243

CHAIRPERSON: CITY OF IMPERIAL VICE-CHAIR: CITY OF CALEXICO

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

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Non-Voting Members and the Public can join the Zoom Meeting by computer using video and audio, please click on the following link:

https://us06web.zoom.us/j/87260818054?pwd=YOPcqVaqLQSeCmbJfsqa6E50P9LhVz.1

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699.

Meeting ID: 872 6081 8054 #

Password: 802941 #

PUBLIC COMMENTS

This is an opportunity for members of the public to address the Committee on any subject matter within their jurisdiction, but not an item on the agenda. Any action taken because of public comment shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerma@imperialctc.org. When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

DISCUSSION/ACTION ITEMS

1. Introduction

2. Adoption of Minutes for November 20, 2025.

ACTION

Requesting a motion to adopt

3. EV Charging Station Passenger Vehicle Feasibility Study

PRESENTATION

Presented by C&S Consultant Staff

4. Caltrans Updates/ Announcements

Presented by Caltrans Staff

5. SCAG Updates/ Announcements

Presented by SCAG Staff

6. ICTC Updates / Announcements

Presented by ICTC Staff

- 1. Transit Updates
- 2. Transportation Planning Updates
 - CMAQ & STBG 1:1
- 7. Cities and County Planning / Public Works Updates All
- 8. General Discussion / New Business
- 9. Adjournment

The next meeting of the ICTC TAC is tentatively scheduled for January 22, 2025. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at marleneflores@imperialctc.org

2. ADOPTION OF MINUTES FOR NOVEMBER 20, 2025

Requesting a motion to adopt



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE MINUTES

November 20, 2025

Present:

Lily Falomir City of Calexico
Andrea Montaño City of El Centro
Felix de León City of El Centro
Hector Salcedo City of Imperial
Veronica Atondo County of Imperial
Adolfo Garcia County of Imperial

Manuel Ortiz IID

Others:

Ana Gutierrez City of Brawley
Juan Carlos Cabrera City of Brawley
Armando Orozco City of Calexico
Michael Coyne City of Calexico
Ramiro Barajas City of Westmorland

David Aguirre **ICTC** Marlene Flores **ICTC** Cesar Beltran **ICTC** Ismael Garcia **APCD** Philip Law **SCAG** David Aguirre **SCAG** Maria Ibarra Caltrans Alejandro Lopez-Rangel Caltrans Cynthia Mancha Holt Group

The meeting was called to order at 10:04 a.m. A quorum was present, and introductions were made. There were no public comments made.

- 1. A motion was made to adopt the minutes for September 25, 2025 (Falomir/De Leon), Motion Carried.
- 2. A motion was made to adopt the minutes for October 23, 2025 (Ortiz/Falomir), Motion Carried.

3. Connect SoCal Implementation: Next Steps

(Presented by SCAG Staff)

Mr. Law presented on Connect SoCal Implementation: Next Steps

4. Caltrans Updates / Announcements

Mr. Lopez-Rangel shared Caltrans updates

- He asked the agencies to check the engineer's estimate when submitting the 3A, and to use the built-in engineer's estimate on that form. It helps to confirm all information is matching to proceed.
- He will be sharing updates on the DBE program in the coming days.

5. SCAG Updates / Announcements

Mr. Salgado shared SCAG Updates

- December 19th, 2025, is the deadline for nominations for the SCAG Sustainability Awards.

6. ICTC Updates / Announcements

Mr. Aguirre and Mrs. Flores provided ICTC updates

- Calexico ITC is scheduled to complete construction in March 2026.
- A survey is ongoing related to new routes proposed on the Comprehensive Operational Analysis. A flyer with a QR code to access the survey was shared.
- ICTC is working on the ROW acquisition for the Calexico East ITC.
- FY 2024-25 Local Streets and Road Annual Expenditure Report due December 1, 2025.
- LPP submittal to Kayla Geise for January CTC meeting no later than December 5, 2025.

7. Cities and County Planning / Public Works Updates:

Updates were given by the agencies.

8. General Discussion / New Business

New businesses were shared by the agencies.

The agencies proposed moving the next TAC meeting from December 18 to December 11, 2025, at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

The meeting adjourned at 11:33 a.m.

4. Caltrans Updates/Announcements

Presented by Caltrans Staff

DISTRICT 11 LOCAL ASSISTANCE REPORT

Area Engineer: Frank Safaie Frank.Safaie@dot.ca.gov

City of Brawley
City of El Centro
City of Calexico
City of Holtville
City of Imperial

* ICTC TAC Attendee

Area Engineer: Alejandro Lopez-Rangel Alejandro.Lopez-Rangel@dot.ca.gov
Imperial County Transportation Commission (ICTC)

City of Calipatria City of Westmorland County of Imperial

Imperial Irrigation District (IID)

* ICTC Management Committee Attendee

*****LOCAL AGENCY ITEMS*****

Inactive Projects

Per Chapter 5 of the Local Assistance Procedures Manual (LAPM), signed Master Agreement (MA), and Program Supplement Agreement (PSA), invoices shall be submitted at a minimum of every six months. Projects that have not submitted an invoice in six or more months are noted on the Inactive List (see link HERE). If a project has not submitted an invoice in eleven plus months, please work with Alma Sanchez to submit a justification and cc your Area Engineer.

<u>Project End Date (PED)</u>

The Project End Date (PED) is the date the local agency establishes at each project milestone phase estimating the end of a specific phase of Federally eligible participating work. No additional Federally participating costs may be incurred for the authorized phase of work after this date unless a request is submitted by the local agency to establish a new PED. Work performed after a PED expires is ineligible for reimbursement. To allow for processing, please submit a PED extension request a few months prior to expiration, please see an Excel monthly update link HERE. For submitting PED extension request, please see link HERE. For questions, please contact your Area Engineer.

Unique Entity Identifier (UEI)

Per Federal Highway Administration (FHWA) requirements, every local agency must have a valid Unique Entity Identifier (UEI) to obligate federal funds. The UEI must be renewed every 12 months. Renewal of the UEIs is a 2-step process with FHWA & Caltrans. For UEI renewal instructions, please contact your Area Engineer.

Quality Assurance Program (QAP)

Per Chapter 16.11, a Quality Assurance Plan (QAP) ensures the materials and workmanship incorporated into each construction project conforms to the requirements of the contract plans and specifications, including approved changes. For Federally funded construction

projects, each local agency is required to adopt a QAP. No Federally funded construction authorizations will be processed without a valid QAP. QAPs are valid for five years. To renew your QAP, please contact your Area Engineer.

California Transportation Commission (CTC) Requests

The California Transportation Commission (CTC) administers funding for State programs listed below. For projects receiving State funds from these programs, Project Allocation Requests and Time Extensions Requests require CTC approval at one of their regularly scheduled meetings. See link <u>HERE</u> to review schedule of deadlines and prepare requests for CTC approval. Please work with your Area Engineer for CTC submittals.

State Programs administered by the CTC:

- * STIP State Transportation Improvement Program
- * ATP Active Transportation Program
- * LPP Local Partnership Program
- * TCEP Trade Corridor Enhancement Program
- * SCCP Solutions for Congested Corridors Program

Friday, January 16, 2026, is the final submittal deadline for (Allocations & Time Extensions) for the March 19-20, 2026, CTC meeting.

Title VI Online Program Assessment Form

Per Federal Highway Administration (FHWA) requirements, local public agencies (LPAs) must complete the Title VI program Assessment Online Form, especially if LPAs receive FHWA funds. If required to have an FHWA Title VI Plan, LPAs can check out the <u>HERE</u> webpage to learn more about the FHWA Title VI requirements, as well as sample plans and templates. Local agencies are required to submit the forms every two years, please see link HERE.

*****GRANTS*****

Selected Grant Funding Opportunities are listed below. Please click on below grant links for additional information on deadlines, qualifications, submittal information, etc.

<u>Caltrans Grant Funding Newsletter and Letters of Support</u>

Stay in touch with Caltrans and get updates sent directly to your inbox on current and future grant funding opportunities, including calls for Caltrans letters of support and application training webinars, by subscribing to the Caltrans Office of Strategic Investment Planning newsletter through the <u>Constant Contact link provided here</u>.

<u>For any Caltrans grant and funding-related inquiries</u>, including requests for Caltrans letters of support or partnership, please reach out directly to Caltrans District 11 Investment Planning Manager Brian Miller at brian.miller@dot.ca.gov.

U.S. Department of Transportation (USDOT) Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard for grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs. Directions, deadlines, and links to apply are <u>HERE</u>.

U.S. Department of Transportation (USDOT) Competitive Grants Dashboard

The USDOT Competitive Grants Dashboard provides communities with an overview of competitive grant opportunities that can help meet their transportation infrastructure needs. Designed with all communities in mind, the Dashboard identifies grant programs with rural and Tribal set-asides or match waivers available. The Dashboard also includes Federal grant programs outside of USDOT that may be of particular interest to <u>rural communities</u>. The Dashboard is updated weekly. Directions, deadlines, and links to apply are <u>HERE</u>.

Key Notices of Funding Opportunity (NOFO)

To provide stakeholders with more visibility on upcoming funding opportunities, DOT publishes a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and is updated periodically with additional programs and revised dates as appropriate.

Some key programs and their deadlines:

1. ACTIVE NOFOS & FUNDING

FHWA Tribal Transportation Program Safety Fund (TTPSF)

The Tribal Transportation Program Safety Fund is a competitive, discretionary program for the development of strategic transportation safety plans by Tribes to identify transportation safety needs and how those needs will be addressed in Tribal communities. Funding will cover the following eligible activities: transportation safety plans; data assessment, improvement, and analysis; systemic roadway departure countermeasures; and other infrastructure improvements listed under 23 USC 148(a)(4).

- * \$25.1 million will be available with up to 110 expected awards for Tribal applicants.
- * The TTPSF opened October 2, 2025 with applications due January 15, 2026.
- * Click link <u>HERE</u> for more information on the TTPSF goals and eligibility requirements, including application process, included in Amendment 2 of the NOFO.

Office of Traffic Safety (OTS) Traffic Safety Grant Applications for FFY 2027

California OTS is now accepting applications from local public entities seeking traffic safety-related funding to improve local roadway and user safety. Funding is provided as one-year grants targeting OTS priority areas including impaired and distracted driving, emergency services, motorcycle safety, occupant protection, bike and pedestrian safety, police traffic services, public communications, and roadway safety and traffic records.

- * OTS is hosting application workshops through the month of December, 2025, so please check the OTS website <u>HERE</u> for dates and location.
- * The FFY 2027 OTS grants application opened December 1, 2025, with applications due via the Grant Electronic Management System (GEMS) **January 31, 2026.**
- * Please visit the OTS website <u>HERE</u> for more information on the FFY 2027 grants, including the application process and GEM registration, grants manual, and priority program areas.

FHWA Better Utilizing Investment to Leverage Development (BUILD)

Formerly known as RAISE, BUILD is a competitive program providing funding for all types of surface transportation and infrastructure projects with significant or local impacts. Eligible activities include funding for each project phase from planning to construction on transportation projects in urban and rural areas.

- * \$1.5B expected to be made in FY26 with individual awards capped at \$25M
- * BUILD opened November 26, 2025, and applications are due February 24, 2026
- * Click link <u>HERE</u> for more information on the BUILD program and eligibility, including application criteria, program requirements, and future amendments to the NOFO.

FHWA Bridge Investment Program (BIP)

The Bridge Investment Program is a competitive program focusing on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition but risk falling into poor condition. BIP offers three types of funding: (1) large bridge projects (totaling over \$100 million), (2) regular bridge projects (totaling under \$100 million), and (3) bridge planning and related studies.

- \$2.46 billion was made available for FFY 2026.
- * Please note the BIP is currently on pause pending FHWA review. FHWA is currently not accepting applications and has not provided updates on the status of the program but is expected to keep it open. Caltrans will alert partners if the program is re-opened or amended, but prospective applicants are encouraged to refer to USDOT via grants.gov for any updates at this time.
- * Please visit the link HERE for further information.

1. ANTICIPATED NOFOS

FTA Pilot Program for Transit Oriented Development (TOD) Planning

Funding for TOD-related comprehensive or site-specific planning on an eligible transit project whereby the project sponsor will also be utilizing FTA's Capital Investment Grants Program funds in addition. TOD emphasizes local development in and around high-quality

transit services to create compact, mixed-use communities with easy access to jobs and destination centers via transit alternatives.

- * \$14 million in funding is expected to be made available.
- * NOFO anticipated early in 2026 based on past cycles but pending authorization under new USDOT priorities and guidance.
- * Please visit this link <u>HERE</u> for more Pilot for TOD Planning program information.

FHWA Charging & Fueling Infrastructure Grants (CFI)

Funding to strategically deploy publicly accessible electric vehicle charging infrastructure and other alternative fueling infrastructure.

- * \$2.5 billion funding available over five years.
- * CFI NOFO anticipated early 2026 based on past cycles but pending authorization under new USDOT guidance and policies.
- * Please visit this link <u>HERE</u> for more CFI program information.

California Active Transportation Program (ATP) Cycle 8 – Statewide Projects

ATP Cycle 8 is a statewide competitive program to fund all types of active transportation projects designed to increase the number of trips taken by alternative active modes (i.e., bike or pedestrian) and improve user safety or promote safety awareness. Eligible project types may include a combination of active transportation infrastructure (capital), non-infrastructure (education), planning, and quick-build projects.

- * The CTC is hosting workshops and trainings (both virtual and in-person) on ATP application support and requirements for interested applicants **now through Spring**, **2026**. Information on these sessions can be found <u>HERE</u> (*Please note that interested applicants may attend any session regardless of location!*).
- * Final Cycle 8 guidelines adoption and call for projects anticipated early 2026.
- * ATP Cycle 8 Statewide applications are due to CTC June 22, 2026.

California Senate Bill 1 (SB1) Cycle 5 Programs

SB1 Cycle 5 is a group of discretionary competitive programs held statewide to provide a variety of funding for local agencies seeking to fund multimodal transportation projects. Funding includes three programs: 1) Solutions for Congested Corridors Program (SSCP), 2) Trade Corridor Enhancement Program (TCEP), and 3) Local Partnership Programs (LPP). More information on program evaluation, eligibility, workshops and dates, and other requirements for SB1 can be found through the link <u>HERE</u>.

- * Caltrans and the CTC are hosting workshops for each SB1 program, including program guidelines information sessions, project eligibility and requirements, and application development office hours **now through Spring 2026**. Information on these events and more can be found HERE.
- * Final SB1 Cycle 5 guidelines adoption and call for projects expected Summer 2026.
- * SB1 Cycle 5 Applications are expected to be due **November 2026.**

Further details on active and upcoming NOFOs and programs are available via this link: Key Notices of Funding Opportunity (US Department of Transportation)

Additional Grant Tool

The DOT Navigator is a resource to help communities understand how to apply for grants, and plan for and deliver transformative infrastructure projects and services. Use the search box to quickly find resources. See link <u>HERE</u>.

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (LAPM Section 9.2). Title VI compliance is subject to review at any time.

https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi

*****TRAININGS/WEBINARS****

This section of the report provided training opportunities for local agencies. This section also serves as the closing remarks section of the Local Assistance Report.

DBE Interim Final Rule (IFR)

Effective 10/3/2025, DBE IFR published to 49 CFR 26:

- No contracts utilizing federal funds dated today and after are allowed to have a DBE contract goal.
- DBE goal setting will cease until further notice from the Office of Civil Rights (unsure of timeline).
- Current contracts remain valid. However, no race and gender data will be collected or tracked, and DBE compliance and oversight will be minimal until re-certification process is complete.

As we obtain more information, we will continue updating you with changes to the DBE program.

External Partner Online Trainings & Resources

The Center for Local Aid Support has developed a series of online training modules for local agencies and tribal nations. The online training courses are for professional development and provide solutions for transportation related issues. A series of self-paced online training modules. The following courses are highly recommended: Grant Applications 101 for Local Agencies and Tribes, Introduction to the Infrastructure Investment and Jobs Act (IIJA), and Project Bundling. Please see link Local Aid Support for additional information.

Intro to ATP Planning & Design

The Active Transportation Resources Center (ATRC) is hosting free in-person workshops on Active Transportation Planning & Design at sites across California to introduce ATP

concepts to planners, engineers, public health practitioners, CBOs, and other champions who might have little to no experience in active transportation planning. Please see link HERE for dates, Locations and to register.

<u>Designing Smarter Roads: Permeable Pavements & Culverts</u>

Join FHWA Center for Local Aid Support (CLAS) webinar on December 18 to learn how permeable pavements and culverts are reshaping and how to manage stormwater and build resilient urban infrastructure. Permeable pavements allow water to filter through surfaces like roads, trails, and parking lots, helping reduce runoff and improve water quality. Please see link HERE for additional information.

Pothole Patching & Repair

The Nevada Local Technical Assistance Program (NVLTAP) is hosting a 2-hour virtual training course to compare partial and full-depth repair techniques along with the materials used to implement them. This training is intended for personnel who select or apply patching materials in potholes or localized structural failures, as well as personnel who may specify or inspect the work. The training is on January 6. Please see link HERE for additional information.

Intro to Construction Management

The Western Tribal Technical Assistance Program (<u>WTTAP</u>) is hosting a 2-day virtual workshop on the essential components of the construction management process. By applying the information learned in this workshop, you can improve how you manage project risk, communications, delivery, and scheduling. The workshop is on January 7 and 8. Please see link <u>HERE</u> for additional information.

Road Safety Enhancement Webinar Series

Join the Arkansas Local Technical Assistance Program (<u>ARLTAP</u>) for two free webinars in their Road Safety Enhancements Webinar Series. The objective of the program is to enable local agencies to develop safer, more efficient, and more economical road and street programs. Targeted operations include construction and maintenance, materials, and administration. Training through this program is free to local agencies. Please see link <u>HERE</u> for additional information.

Low-Cost Safety Improvements

The Western Tribal Technical Assistance Program (<u>WTTAP</u>) is hosting a 2.5-hour virtual course on selecting and implementing low-cost measures for reducing fatalities and injuries caused by road departures, collisions with fixed objects, and collisions at rural intersections. This training is ideal for anyone responsible for road design, maintenance, safety, etc. The webinar is on January 21 and 22. Please see link <u>HERE</u> for additional information.

Caltrans Federal Grants 101 Webinar Series

Caltrans is making available recordings from its Federal Grants 101 Webinars, a 5-part series designed to assist local, regional and Tribal partners with the competitive Federal grants application process and ensure successful outcomes for all our partners involved.

1. Watch <u>recording</u> of Session 1 (How to Create Competitive Federal Grants Applications), Password: iGhC4Sc7

2. Watch <u>recording</u> of Session 2 (Learn about Federal Grant Requirements and Resources), Password: tMNYMVa4

3. Watch recording of Session 3 (All about Benefit-Cost Analysis),

Password: rPtJMFJ8

1. Session 4 (Post-Award: What happens now?) – TBA

<u>Survey: Identifying the Needs of Local Public Agencies and Tribes</u>

The California LTAP (CALTAP), Caltrans Division of Local Assistance (DLA), and Federal Highway Administration (FHWA) need help identifying the support needs for our local public agency and tribal partners, and their stakeholders. Once we have this information, we endeavor to prioritize the delivery of training and technical assistance throughout California. Based on last year's feedback, we listened and delivered the Resident Engineers Academy and Labor Compliance to assist those who completed the survey.

Please help us by taking this brief, less than 10-minute <u>SURVEY</u> to let us know:

- What are your staff training needs?
- Are they being met by current class offerings?
- Do you need more effective (or responsive) technical support?
- Are you kept informed of key funding opportunities & training schedules?

We thank you in advance for helping us plan, develop, and prioritize local assistance services in ways that can more effectively serve your organizations' goals. For questions or comments, please contact CALTAP.

Caltrans Federal Affairs Update

This Federal update provides Hot topics, trainings, resources, grants/NOFOs, etc. Please see link HERE for more information.

Caltrans Local Assistance Trainings & Resources

The Caltrans Local Assistance website is a great place for Tribal resources, RE Academy videos, various Federal trainings, California Transportation Commission related links, etc. Please see link <u>HERE</u> for additional information.

Please see the Caltrans Local Assistance Blog (LAB), which has additional resources and updates. LocalAssistanceBlog.com

5. SCAG Updates/Announcements

Presented by SCAG Staff



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236–1800 www.scag.ca.gov

Memorandum

Date: December 10, 2025

To: ICTC Committee and Management Meeting

From: David Salgado, Government Affairs Officer (GAO)

Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission (ICTC) Management Committee and Regular Commission meeting for the month of DECEMBER 2025.

1. SCAG Publishes Annual Economic Report and Presents Analysis to Joint Policy Committee The "2025 Southern California Economic Update" took place during the SCAG Joint Policy Committee Meeting on Dec. 4. This annual presentation provides a comprehensive overview of the region's economic performance and outlook to inform decision making by Southern California's local and regional policymakers.

Members of SCAG's Economic Roundtable shared analysis of the region and each of the six counties in the SCAG region as well as a forecast of the economic impact of the upcoming 2028 Summer Olympic and Paralympic Games. Following the presentations, former Los Angeles Mayor Eric Garcetti moderated a conversation with panelists. Additionally, SCAG will release county specific economic development reports providing a comprehensive overview of each county's ongoing economic activity and analysis.

2. Regional Council Approves \$1.25 Billion in STBG/CMAQ Funding

On Dec. 4, SCAG's Regional Council approved an award of \$1.25 billion in Federal Fiscal Year 2026-27 and 2027-28 Surface Transportation Block Grant (STBG) program and Congestion Mitigation and Air Quality (CMAQ) Improvement program funding for 132 projects throughout the region. These projects, which are expected to have an economic benefit to the region, were nominated by eligible project sponsors through their respective county transportation commissions and evaluated according to the criteria outlined in the STBG/CMAQ Program Guidelines.

SCAG's role administering these funds improves regional coordination on these federal funding programs and increases representation for cities and local jurisdictions underrepresented in previous cycles. Through the project selection process, SCAG maintains alignment with the Connect SoCal Regional Transportation Plan/Sustainable Communities Strategy.



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Following Regional Council approval, Project sponsors may now proceed to program projects into the Federal Transportation Improvement Program and begin the obligation process.

3. SCAG to Release Call for Projects Under the REAP 2.0 Lasting Affordability Program

On Nov. 6, the SCAG Regional Council approved updated guidelines and authorized the call for projects under the Regional Early Action Planning Grants (REAP 2.0)-funded Programs Accelerating Transformative Housing Program (PATH) Notice of Funds Available for Lasting Affordability, Round 2. SCAG previously suballocated \$45 million through the first Lasting Affordability funding cycle to create and expand housing trusts, catalyst funds and innovative financing strategies that secure long-term affordability. This call makes an additional \$20 million available to existing housing trusts and catalyst funds. The goal is for these trusts to expand finance tools and lending products that create supply, choice, and ongoing affordability through a mix of housing types and price ranges, including those for households at or below area median income. The call for applications will open on Nov. 17, 2025, and close on Jan. 20, 2026, at 11:59 p.m.

4. 2026 Regional Conference & General Assembly Save the date!

On May 7-8, 2026, local leaders from throughout Southern California will convene for SCAG's 61st annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. Please be advised city managers and clerks have been notified about the opportunity for each city to identify SCAG General Assembly Delegate and Alternate to represent their city at the official convening of the SCAG General Assembly.

This conference is a prime opportunity for local and regional leaders to collaborate and address Southern California's biggest challenges, from housing and mobility to economic development and environmental sustainability. Please reach out to SCAG staff with any questions.

5. SCAG Applications SCAG Receives \$1.6 Million in Grants for Traffic Safety Programs

SCAG has been awarded \$1.6 million in grant funding from the California Office of Traffic Safety. The funding is for transportation safety improvements, including expansion of a web-based transportation safety data and analytical tool that utilizes traffic safety data to analyze, model, and predict traffic safety performance and risks, as well as continued work on its regional traffic safety and community engagement program, Go Human.

Southern California has some of the highest rates of injuries and fatalities in the United States among pedestrians and bicyclists. An average of five people die, and 20 people are seriously injured every day in traffic collisions in the six-county SCAG region. Pedestrians and bicyclists account for more than 34 percent of regional traffic deaths annually, despite comprising less than 10 percent of all trips.

6. ICTC Updates/Announcements

Presented by ICTC Staff



1503 N IMPERIAL AVE SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

Memorandum

Date: December 5, 2025

To: ICTC Commission Meeting

From: David Aguirre, Executive Director

Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee and Commission meeting on December 10, 2025.

- 1) Stuff-A-Bus Food Drive: Imperial Valley Transit (IVT) hosted its annual Stuff-A-Bus food drive from November 3–21 to support the Imperial Valley Food Bank. Riders who donated canned or dry food items received one free ride on IVT fixed route services. Donations were accepted on IVT buses and could also be dropped off at the IVT office at 792 E. Ross Road, El Centro. The ICTC/IVT team delivered a total quantity of 1,226 of dry and canned food items to the Imperial Valley Foodbank on November 25, 2025. ICTC appreciates the opportunity to support our community by contributing to the effort to end food insecurity.
- 2) Veterans Ride Free in November: In honor of Veterans Day, the Imperial County Transportation Commission is offering free rides throughout November to all active-duty military members and veterans with valid U.S. military ID cards. Eligible riders can enjoy complimentary transportation on Imperial Valley Transit (IVT) Fixed Route, IVT Access, IVT MedTrans, and IVT Ride Now services. Simply show your military ID to the driver and ride for free all month long. ICTC was able to provide 13 passenger trips to Veterans within the Imperial Valley many of which utilized the IVT Medtrans service to facilities in San Diego.
- 3) SAVE THE DATE ICTC General Assembly on January 22, 2026: ICTC will be hosting its General Assembly on Thursday, January 22, 2026, from 5:00-8:00 p.m. at the Old Eucalyptus Schoolhouse. Admission for elected officials and city/county managers and distinguished guests will be complimentary. Staff are actively working to secure sponsorship opportunities to support the event. For questions or to learn more about sponsorship options, please contact Cristi Lerma. To register for the event visit the Eventbrite page at ICTC GENERAL ASSEMBLY Tickets, Thu, Jan 22, 2026 at 5:00 PM | Eventbrite.
- 4) Interstate 8 Wildlife Crossing ICTC has been approached by UC Davis about the potential to partner on the development of a Wildlife Crossing across westbound I-8 near the In Ko Pah Gorge. The project currently has funding to complete the initial development of the project which includes the Project Initiation Document (PID), Project Approval and Environmental Document (PAED) and some Plans, Specifications and Estimate (PSE) activities. ICTC's potential role on the project would be to serve as a project sponsor and minor administrative support.
- 5) **Bus Stop Maintenance Program:** ICTC has been working towards developing a bus stop maintenance program for many years. Part of the program was to develop a bus stop inventory which noted the gps locations of the bus stops in addition to a description of the assets (if any) at the bus stop. Under its existing structure, the cities/county (where the bus stops are located) are responsible for the maintenance and repair of the bus stops. In return, ICTC

provides each of the cities/county funding to maintain and repair the bus stops. To provide a consolidated maintenance effort, ICTC is working with each of the cities/county to transition the maintenance and replacement of the bus stops to ICTC. ICTC will in turn utilize the funding it currently provides to the cities/county to complete the same effort. ICTC has begun the maintenance efforts associated with the bus stops for the cities of El Centro, Calexico, Calipatria, Holtville and the unincorporated communities of Seeley, Niland and Heber. ICTC is working with the cities of Imperial and Brawley to transition maintenance efforts soon.

- 6) Bus Stop Improvement Project: Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting. ICTC has already participated in a kickoff meeting with the consultant and all of the effected agencies. The project design is ongoing and is anticipated to be completed in the next few months. ICTC obtained additional funding to incorporate additional bus stop locations. The new location designs are being incorporated into the overall project design. The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract documents plans is being completed. ICTC is working towards procurement and hopes to start construction in early 2026.
- 7) 2024 Local Partnership Program, Cycle 5: The Road Repair and Accountability Act of 2017 (Senate Bill 1) created the Local Partnership Program (LPP) as a program to reward and incentivize local or regional transportation agencies that have sought and received voter approval of taxes or that have imposed fees, which taxes or fees are dedicated solely for transportation improvements. The program is implemented by the California Transportation Commission (CTC). The CTC adopted the 2024 LPP Program Cycle 5 Guidelines on August 15-16, 2024. As a result of the adoption of the Cycle 5 Guidelines the Call for Projects has opened. The LPP Grant funds require a one-to-one match. The Imperial County Region's estimated allocation amount for FY 2025/26 is \$524million and \$520 million for FY2026/27 for a total of \$1,044 million. ICTC received news of an increase in Cycle 5 LPP funds following CTC's redistribution of unused Incentive Funds. This action resulted in a small increase of funds for FY 2025/26, available through June 2028. To access these funds, local agencies will work with ICTC and CTC staff in submitting Nomination Packet to the CTC for approval. Local agencies have begun forwarding their allocation packages to the CTC to secure the additional funding. There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at https://catc.ca.gov/-/media/ctc-media/documents/programs/local-partnership-program/2024-lpp-competitive-guidelines-adopted-resolution.pdf
- 8) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. Right of Way Acquisition for the project has been completed. ICTC was awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant and Community Project Funding/Congressionally Directed Spending Programs. ICTC recently completed the construction procurement efforts, and a contract award was issued to Hazard Construction. The project is anticipated to take a year to complete. We had a successful groundbreaking ceremony on February 28, 2025, at 11 a.m. at the project site. The Contractor continues with construction activities for the project. Demolition activities have been completed and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have been mostly completed, in addition to site electrical and plumbing work. Site grading and civil onsite work will be taking place over the coming weeks. The project remains on schedule and is anticipated to be completed in early 2026.

- 9) IVT Ride Service Modifications: IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit-like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipate bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service. Staff provided the Commission with a presentation on August 28, 2024, with further details. There was consensus to proceed with the software development and hardware acquisition. This item received approval to proceed to further development by the commission. ICTC has received state funding to complete the software and hardware upgrades for the project. ICTC Staff developed a plan to conduct outreach (including in-person presentations and surveys) to the public about the proposed service modifications. ICTC redeveloped the service logo and finalized mobile software for anticipated use. ICTC also provided presentations about the service modifications to key stakeholders and the city councils of the affected communities. A public hearing was held on July 23, 2025 as required by law. The service began operating in its new capacity on September 2, 2025 and offered free rides to all for the first week of operation. Ridership information will be shared to the Commission periodically at the Commission meetings.
- 10) Transit Comprehensive Operational Analysis: Staff were able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations for further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff recently released the Request for Proposals to the public and issued a contract award in October 2024. The analysis is anticipated to take a year to complete. The project has kicked off, and outreach efforts have taken place. The Analysis is currently being developed. The consulting and ICTC team will be conducting outreach efforts to share the proposed recommendations.
- 11) ICTC/IVT Operations and Maintenance Facility: ICTC staff have engaged with the proposed property owner's representative about ICTC's interest in the property. ICTC has also communicated with the city of El Centro regarding action items that would need to take place to facilitate the goal of the project. ICTC has also communicated with grant agencies and our Zero Emission Bus Plan engineering consultant to develop a preliminary site plan of the proposed improvements. Next steps include executing a Letter of Intent with the property owner, continuing coordination with the city of El Centro, and to begin conducting the required environmental studies like a Phase 1 Site Assessment. ICTC will also continue to work on grant opportunities to fund the acquisition of the property. A preliminary site plan has been prepared and was shared with the commission. ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the project. ICTC has completed a phase 1 and 2 site assessment for the proposed site. ICTC has obtained NEPA clearance from the FTA for the acquisition of the project. During the meeting on March 26, 2025, the Commission approved the acquisition of the property pending Federal Transit Administration (FTA) concurrence. ICTC completed the acquisition of the project site in June 2025. Request for Proposals (RFP) for the Environmental and Design Services was released on September 26, 2025, and due on December 1, 2025. It is anticipated that a consultant will be selected at the Commission meeting in January 2026. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs. ICTC was informed that it was not selected under the recent grant cycle. ICTC will continue to pursue construction funding opportunities in the immediate future.
- 12) **CMAQ and STBG Call for Projects:** SCAG implemented a call for projects for the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG). The funding years associated with this call

for projects are FFY 2026-27 and FFY 2027-28. SCAG adopted the CMAQ/STBG Guidelines at its March 6, 2025, Regional Council Meeting. This item was taken to the ICTC TAC in February and was presented to the Management Committee and Commission respectively in March 2025. ICTC adopted its scoring framework at the March 2025 Commission Meeting. The Call for Projects opened on March 31, 2025, and closed on May 16, 2025, at 5 p.m. Applications were due to SCAG via its online application portal. The Imperial County region submitted a total of 15 applications from the cities of Calexico, Calipatria, El Centro, Holtville, Imperial and the County of Imperial. The scoring and ranking of projects were completed by members of the ICTC TAC in June 2025. The recommendations were presented to the Management Committee in July 2025 and to the commission in July 2025. Staff forwarded the final list of recommendations to SCAG for further evaluation in July 2025. SCAG is presenting its list of recommended projects to the SCAG Transportation Committee at its November 2025 Meeting. The final recommended list of projects was presented and was approved at the December 2025 SCAG Regional Council Meeting. ICTC staff will be working with SCAG and city/county staff to complete next steps associated with project delivery.

- 13) 2nd Street/Anza Road Bridge Rehabilitation Project: ICTC is working with Caltrans to develop an approach towards proceeding with the development of the required environmental and engineering phases for the rehabilitation 2nd Street/Anza Road Bridge Project. ICTC met with Caltrans to discuss the next steps and will begin development of the required actions to proceed with the project. ICTC will be working closely with Caltrans and the city of Calexico on further actions. ICTC is anticipating proceeding environmental analysis and design in early 2026.
- 14) Imperial County EV Charging Infrastructure Feasibility Study: ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities. ICTC has finalized the contract agreement with the selected firm, and a project kickoff meeting was completed on October 22, 2025. ICTC and Consultant team working on existing conditions and gathering GIS data from our region.
- 15) EV Charger Acquisition Project: Staff are working on developing an EV charger acquisition project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. Once the charger stations are acquired, ICTC will proceed with the next steps associated with the installation. ICTC released the RFP for the project on August 29, 2025. ICTC is now in the process of finalizing and reviewing the proposal submitted. The agreement was presented to the Commission and was approved at the October 2025 Commission Meeting.
- 16) **Potential HHW Site in Calipatria:** Staff are currently exploring the potential development of a Household Hazardous Waste (HHW) collection site within the City of Calipatria. This initiative is part of our ongoing efforts to enhance environmental stewardship and promote public safety by providing residents with a dedicated and accessible location for the proper disposal of household hazardous materials. The implementation of this project is contingent upon securing appropriate grant funding, which will support the necessary infrastructure, operational costs, and community outreach efforts. Should the grant be awarded, this facility would significantly improve local access to safe and environmentally responsible HHW disposal options, thereby reducing the risk of improper waste management and its associated environmental and health impacts. Staff will continue to seek opportunities and will keep the Commission informed of any developments as they arise.
- 17) New Border Express Route starting February 10, 2025: Staff have coordinated the implementation of a demonstration route that will operate Monday through Friday at select times between the 3rd and Paulin Bus Stop to the Calexico East POE. This is being demonstrated in anticipation of a larger scale route associated with the upcoming transit facility that is anticipated to begin when the new East POE facility is completed. There is also an additional IVC Express Trip embedded in the new service which will help alleviate some of the congestion we see on some of our IVC Express trips. Staff will be providing updates as it pertains to the development of the service.
- 18) Calexico East Port of Entry Intermodal Transportation Center: ICTC was recently awarded \$12.6 million by the California State Transportation Agency (CalSTA) through its Transit Intercity Rail Capital Program

(TIRCP) to acquire, design and construct a transit facility at the Calexico East Port of Entry (POE). The goal of the Calexico East POE Intermodal Transportation Center is to create a transformative transportation hub that integrates various modes of transportation including public transit buses. The facility is anticipated to offer amenities such as shade, seating, bicycle parking, signage, and travel guidance, addressing the current lack of amenities and transportation options for pedestrians crossing the border at the Calexico East POE. Additionally, this project will bring four new zero emission vehicles to provide public transit services to the area. The project will have several phases with an estimated completion date in 2030. The Master Agreement between ICTC and Caltrans was approved at the April 2025 Commission Meeting. ICTC received approval to proceed with Right of Way acquisition from the California Transportation Commission (CTC) in June 2025. ICTC is working on next steps to proceed with the property acquisition and anticipates closing the transaction in January 2026.

- 19) Electronic Fare Payments: ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC has received approval to utilize grant funds and intends to proceed with the development of the project. ICTC recently received various bids from interested parties for consideration. ICTC is evaluating the responses and intends to work towards a potential contract award in January 2026.
- 20) Forrester Road Project Study Report (PSR): Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024. ICTC will proceed with further aspects of project development. Staff is preparing the action item to proceed with allocating the funding to proceed into the Project Approval and Environmental Document Phase.
- 21) Imperial Mexicali Binational Alliance (IMBA): IMBA's 2025 Chair is Abel Graciano representing the Mexicali Region and Vice-Chair is David Aguirre from ICTC representing the Imperial County Region. The next IMBA meeting is scheduled to be held on January 8, 2026, in Mexicali, B.C.
- 22) State Route 86 (Northbound) Border Patrol Checkpoint: State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in the final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments on the improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental studies and Caltrans submittal are pending submittal by CBP. ICTC's consultant has finalized the project improvement plans and CBP will proceed with developing environmental documents and pursue funding for the construction of the facility. ICTC continues to

engage in discussions with the CBP team on the next steps for the project. The project requires the finalization of the environmental documents prior to proceeding with the construction phase. CBP is currently reviewing the project with their HQ Team to attempt to secure funding.

- 23) Reap 2.0 Subregional Partnership Program: ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. ICTC has notified each of our member agencies about the funding availability. Several cities have expressed interest in the funding and staff is working with each of the agencies to further evaluate their proposed projects. Final projects have been identified and awarded by the commission. A project kickoff meeting was held with SCAG and the funding awardees. SCAG is working with the awardees to proceed with the project. The City of Calexico and City of Westmorland were able to secure additional funding from SCAG to further develop their projects.
- 24) Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects FFY 2023-2024 to FFY 2025/2026: The STBG, CRP and CMAQ Call for Projects began on November 9, 2023. Applications were due on Friday, January 26, 2024, at the ICTC office. All agencies were provided with guideline documentation and were encouraged to submit potential projects.

| Program | Applicants | Total Value Requested by All Applicants | | |
|---------|--|---|--|--|
| CMAQ | City of Imperial | \$388,000 | | |
| STBG | City of Imperial, City of Brawley and City of El Centro | \$2,416,000 | | |
| CRP | ICTC – City of Imperial | \$1,083,000 | | |

Due to the number of projects submitted, ICTC was able to evaluate all projects internally without utilizing the normal process which involves all cities participating in the scoring and ranking process. ICTC recommended projects to SCAG as part of the final submittal process. SCAG recently approved the list of projects anticipated to receiving funding. The project list is as follows:

| Program | Applicants | Total Value |
|---------|--|-----------------------------|
| | | Requested by All Applicants |
| CMAQ | City of Imperial – Aten Blvd Sidewalk | \$388,000 |
| | Installation Phases 1 through 3 | |
| STBG | City of Imperial – P Street Rehab | \$519,000 |
| STBG | City of El Centro – S. Imperial Avenue Utility | \$520,000 |
| | Relocations | |
| STBG | City of Brawley – Western Avenue | \$599,000 |
| | Improvements | |
| CRP | ICTC – EV Charger Study | \$150,000 |
| CRP | City of Imperial – EV Charger Installation | \$622,000 |
| | Phases 1 and 2 | |

ICTC staff will be working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP). Several projects have already started development for use of the grant funds.

25) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff, in partnership with County and Caltrans staff, are continuing discussions for short-term options to deter trucks

from using Orchard Road. The parties are also expected to discuss long-term options as well. More information will be shared as discussions continue.

26) San Diego & Imperial Counties Sustainable Freight Strategy: The study is posted to the ICTC website at: https://www.imperialctc.org/assets/san-diego-imperial-counties-sustainable-freight-implementation-strategy-final-report-2024-02-01.pdf

27) Funding Opportunities:

- Local Partnership Program (LPP)- Schedule and major milestones can be found at: https://catc.ca.gov/programs/sb1/local-partnership-program/local-partnership-program-formulaic
- For a complete list of California specific grant opportunities go to https://www.grants.ca.gov/
- For a complete list of federal transportation grant opportunities go to https://www.transportation.gov/infrastructure-investment-and-jobs-act

28) Meetings/trainings attended on behalf of ICTC Executive Director and staff:

Various project specific meetings are held throughout the month.

Various community presentations are held throughout the month by the Regional Mobility Coordinator Various transit community services provided throughout the month by ICTC/Imperial Valley Transit

- November 06, 2025 Health Fair- Center for Employment Training (attended by Priscilla Baca)
- November 12, 2025 ICTC Management Committee and Commission meetings at the ICTC offices
- November 13, 205 IMBA and Strategic Planning Meeting at the ICTC Office (attended by Marlene Flores, David Aguirre, and Cesar Beltan)
- November 13, 2025 IVT Green Line Ride Along (attended by Priscilla Baca)
- November 14, 2025 IVT Gold Line Ride Along (attended by Priscilla Baca)
- November 17, 2025 4 West Ride Along (attended by Priscilla Baca)
- November 17, 2025 Quarterly Meeting Ops, Safety, Dispatch, and Maintenance (attended by Gustavo Gomez and Priscilla Baca)
- November 18, 2025 Brawley Elk- Senior Apartments Fall Health Fair (attended by Priscilla Baca)
- November 18, 2025 Health Fair Westmorland Elementary (attended by Priscilla Baca)
- November 19, 2025 ICTC-IMIP Reunion in Mexicali (attended by David Aguirre, Marlene Flores, and Cesar Beltran)
- November 20, 2025 TAC Meeting at the ICTC Office
- November 20, 2025 Villa De Las Flores Health Fair (attended by Priscilla Baca)
- November 21, 2025 Lithium Valley Workforce Event (attended by Gustavo Gomez)
- December 02, 2025 IVT Ride Now Coachella Ride along (attended by Priscilla Baca)
- December 03, 2025 SSTAC Meeting at the ICTC office
- December 03, 2025 CTC Reception in Riverside (attended by David Aguirre)

Starting Environmental and ROW

Certification in October. Will start PS&E in January 2026

FFY25/26 Federal Funded Project Obligation List

of overlay of existing pavement. The overlay will include asphalt rubber

aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA handicap ramps.

Roadway Improvements on Main Street

between Sorenson Avenue/SR 111 to Park

Avenue

Street maintenance of Imperial Ave. from

Orange Ave. to Adams Ave.

IMP240901

IMP230104

IMP230105

Calexico

Calipatria

El Centro

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2025/26. (Starting October 1, 2025 thru September 30, 2026)

| Agency | Project ID | Project Title | Funding Type | Programming Phase | Federal Amount in FY 2025/26 (in 000's) | Obligation Status/ Notes |
|----------|----------------|--|--------------|-------------------|--|---|
| Brawley | IMP220601 A | Traffic Signal Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street. | STBG | CON | \$708 | Will be submitting the RFA by February of next year for approval by September 2026 |
| Calexico | IMP230103 | Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant | STBG | CON | \$519 | Waiting for RFA. PS&E will be completed by December 2025. E- 76 and Finance Letter are anticipated to be procured by early 2026. Construction starting on May 2026 |

| | 82 | to D Street. | | 3 | | A |
|----------|-----------|--|------|-----|-------|---|
| Calexico | IMP230103 | Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant | STBG | CON | \$519 | Waiting for RFA. PS&E will be completed by December 2025. E- 76 and Finance Letter are anticipated to be procured by early 2026. Construction starting on May 2026 |
| | | Beach Avenue between 2nd Street and E. Belcher Rehabilitation Project will consist | | | | |

EARMARK

STBG

STBG

CON

CON

CON

\$880

\$497

\$541

| El Centro | IMP240902 | Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations neccesary for the construction of the Phase IV roadway | STBG | CON | \$520 | |
|---------------|-----------|---|--------|-----|---------|---|
| Holtville | IMP230101 | The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street and 5th Street | CMAQ | CON | \$708 | |
| Imperial City | IMP230106 | Aten Boulevard Rehabilitation project between Old SR-86 and the West Right-of- way of the Southern Pacific Railroad. | STBG | CON | \$530 | The current status of the project is the finalization of the Plans, prior to going ou to bid. Authorization Agreement (E-76) obtained from Caltrans |
| Imperial City | IMP250101 | Aten Boulevard Sidewalk Installation Project, between Old SR-86 and Southern Pacific Railroads (Phase III). | CMAQ | CON | \$144 | |
| Imperial City | IMP250102 | EV Chargin Station Installation and EV purchase, phase III. Installation of EV charging station at the City's parking lot on E. Barioni Blvd., as well as purchase or three (3) electric vehicles. | CRP | CON | \$311 | |
| Imperial City | IMP250501 | Reconstruction of streets, promotion of safe routes to school, bicycle and pedestrian improvements, and connectivity in various sities of the City. The Grant funds will be used for a variety of improvements including reconstruction of roads, stormwater infrastructure, air quality, expanding sidewalks, installing bike lanes, adding streetlights, and improving crosswalks. Additionally, the city will promote safe routes to school for students who walk or bike to school. | CPFCDS | CON | \$3,000 | |

| Westmorland | IMP230102 | The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, stretlights may be installed where needed for nightime safety of pedestrians. | CMAQ | CON | \$316 | City Council approved a proposal for design in September. E & ROW expected to be completed by January 2026. Design is scheduled to be completed by March 2026. Construction will begin in September 2026 and will be completed by December 2026 |
|-------------|-----------|---|--------|-----|---------|--|
| County | IMP250701 | Sinclair Road Bridge over Alamo River Rehabilitation Project, Br No. 58C0216; Rehabilitate the existing 31-year-old concrete slab bridge on Sinclair Road at the Alamo River to improve operational safety of the roadway and bridge crossing. | CPFCDS | CON | \$1,000 | |
| County | IMPL507 | Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes) - Toll Credits used | НВР | CON | \$5,279 | Requested an Extension |
| County | IMP230107 | Bowker Road Improvements from Jasper Road to Calexico City Limits | STBG | CON | \$511 | NEPA cleared 2-4-2025. Working on ROW certification request be submitted in November, RFA planned to be submitted by February 2026. Project under schedule as planned. |
| County | IMP230901 | Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing. | CPFCDS | CON | \$4,000 | |
| ICTC | IMP230401 | Installation of EV Charging Stations at various locations in Imperial Valley | CRP | CON | \$403 | Working on RFP |

FY25-26 State Funded Project Obligation List

| Agency | Project ID | Project Name ▼ | Funding Type | Programming Phase | State Amount in FY 2025/26 (in 000's) | Obligation Status/ Not |
|------------|------------|--|--------------|----------------------|---------------------------------------|------------------------|
| Brawley | | Western Avenue Pedestrian Improvement | LPP | CON | \$142 | |
| Calexico | | Cole Blvd. between Scaroni Road and Railroad Crossing Rehabilitation Project | LPP | CON | \$191 | |
| Calipatria | | Main Street Roadway Improvement Project | LPP | CON | \$29 | |
| El Centro | IMP230704 | City El Centro Pedestrian Improvement Project | ATP MPO | R/W | \$1,200 | |
| El Centro | | Gillett Road Rehabilitation Project | LPP | CON | \$216 | |
| Holtville | | Pine Avenue Revitalization and Pedestrian Improvements Projects between 4th Street and 5th Street | LPP | CON | \$38 | |
| Imperial | | Aten Boulevard Rehabilitation Project between Old SR-86 and the West Right-of- Way Line of the Southern Pacific Railroad | LPP | CON | \$ 115 | |
| County | | Overlay Improvement Project on Bowker Road from Jasper Road to Fawcett Road | LPP | CON | \$311 | |