

1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

MANAGEMENT COMMITTEE AGENDA

ICTC OFFICES AND ZOOM MEETING Wednesday, May 11, 2022 10:30 A.M.

CHAIR: NICK WELLS

VICE CHAIR: MIGUEL FIGUEROA

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

To Join by Zoom Meeting click on the following link:

https://us06web.zoom.us/j/2782845227?pwd=SGpFdnEwdTZxZW4vTnVyTE1EQ0ROUT09

To Join by Phone, dial 720-707-2699

Meeting ID: 278 284 5227

Passcode: 1503

I. CALL TO ORDER AND ROLL CALL

II. ACTION CALENDAR

A. Adopt resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361 Page 4

With ICTC Counsel's direction, the Executive Director forwards this item to the Management Committee for review and approval after public comment, if any:

- 1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
- 2. Authorize the Chairperson to sign the resolution.

III. EMERGENCY ITEMS

A. Discussion/Action of emergency items, if necessary.

IV. PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

V. CONSENT CALENDAR

A. Approval of Management Committee Draft Minutes: April 13, 2022 Page 8-19

B. Receive and File:

ICTC TAC Minutes: March 24, 2022
 ICTC SSTAC Minutes: April 6, 2022

VI. REPORTS

A. ICTC / LTA / IVRMA Executive Director

• ICTC Executive Director Report on page 21

B. Southern California Association of Governments

• See attached report on page 31

C. California Department of Transportation – District 11

See attached report on page 35

D. Committee Member Reports

VII. ICTC ACTION CALENDAR

A. FY 2022-23 Seventh Revision to Memorandum of Understanding (MOU); ICTC - Quechan Indian Tribe - Yuma County Intergovernmental Public Transit Authority (YCIPTA) for Turquoise Route #10 and Blue Route #5 Page 44

It is requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Authorize the Chairperson to sign the Seventh Extension to the Memorandum of Understanding (MOU) between the Yuma County Intergovernmental Public Transportation Authority (YCIPTA), The Imperial County Transportation Commission (ICTC) and the Quechan Indian Tribe for the continued implementation and operation of a regional connector bus service (YCAT **Turquoise** #10) between Yuma AZ, Winterhaven and El Centro, California; and, a circulator route from Yuma with stops in the eastern Imperial County area (YCAT **Blue** #5) effective July 1, 2022 through June 30, 2023 and provide a not to exceed subsidy to the Quechan Tribe and YCIPTA in an amount of \$175,221.33.
- B. Unmet Transit Needs Public Hearing Process Fiscal Year 2022-23 Page 47

It is requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Adopt the FY 2022-23 "Findings" and the prioritized 2022 ICTC Unmet Transit Needs List as presented or amended.
- 2. Authorize the Chairman to sign the attached resolution.\\
- 3. Direct staff to forward the FY 2022-23 "Findings", and all other public hearing documentation and resolution to the State Department of Transportation.

VIII. NEXT MEETING DATE AND PLACE

A. The next Management Committee Meeting is scheduled for Wednesday, June 8, 2022, at 10:30 a.m. at the City of Calipatria and via zoom meeting.

IX. ADJOURNMENT

A. Motion to Adjourn

II. ACTION CALENDAR II. VCLION CALENDAR

- A. Adopt resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361
 - 1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
 - 2. Authorize the Chairperson to sign the resolution.



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March 4, 2022

ICTC Management Committee Imperial County Transportation Commission 1503 N. Imperial Ave., Suite 104 El Centro, CA 92243

SUBJECT: Resolution authorizing remote teleconference meetings in accordance with Assembly

Bill (AB) 361

Dear Committee Members:

ICTC has been conducting remote public meetings since the beginning of the COVID-19 pandemic in compliance with Governor's Orders N-29-20 and N-08-21. Governor's Orders N-29-20 and N-08-21 suspended the Ralph M. Brown Act's requirements for teleconferencing.

AB 361 will authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency. If the Commission wishes to continue to offer a remote meeting option and to comply with AB 361, ICTC will need to adopt a resolution authorizing ICTC to host teleconference meetings in accordance with AB 361, if the Governor's declaration of a statewide emergency continues.

With ICTC Counsel's direction, the Interim Executive Director forwards this item to the Committee for review and approval after public comment, if any:

- 1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
- 2. Authorize the Chairperson to sign the resolution.

Sincerely,

DAVID AGUIRRE Interim Executive Director

Attachments

DA/cl

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION AUTHORIZING REMOTE MEETINGS IN ACCORDANCE WITH THE PROVISIONS OF STATE ASSEMBLY BILL 361.

RESOLUTION NO.	
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WHEREAS, the County of Imperial is committed to preserving and nurturing public access and participation in meetings of the Imperial County Transportation Commission and other public meetings subject to the Ralph M. Brown Act ("Brown Act"); and

WHEREAS, with the adoption of State Assembly Bill 361 ("AB 361"), section 54963(e) of the California Government Code was amended to make provisions for remote teleconferencing participation in meetings by members of a local legislative body, without compliance with the requirements of 54953(b)(3) of the California Government Code, subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to section 8625 of the California Government Code, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in section 8558 of the California Government Code; and

WHEREAS, on March 4, 2020, the Governor proclaimed pursuant to his authority under 8625 of the California Government Code, that a state of emergency exists with regard to the novel coronavirus (a disease now known as COVID-19); and

WHEREAS, on June 4, 2021, the Governor clarified that the "reopening" of California on June 15, 2021, did not include any change to the proclaimed state of emergency or the powers exercised thereunder; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the Legislature have exercised their respective powers pursuant to section 8629 of the California Government Code to lift the state of emergency, either by proclamation or by concurrent resolution in the State Legislature; and

WHEREAS, the Local Health Officer for the County of Imperial has recommended that the local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19; and

WHEREAS, Imperial County Transportation Commission believes that it is in the best interest of the public to continue holding remote meetings during the existing state of emergency in accordance with the requirements of AB 361.

NOW, THEREFORE, the Imperial County Transportation Commission resolves as follows:

- (1) The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
- (2) A proclaimed state of emergency exists as a result of the COVID-19 pandemic.
- (3) The Local Health Officer recommends that all local legislative bodies local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19
- (4) The staff of the Imperial County Transportation Commission are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including implementing social distancing measures at meetings, and conducting meetings in accordance with section 54953(e) of the California Government Code, and other applicable provisions of the Brown Act.
- (5) This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of thirty (30) days from adoption of the Resolution or such time the Imperial County Transportation Commission takes action to extend the time during which it may continue to meet remotely without compliance with section 54953(b)(3) of the California Government Code.

PASSED AND ADOPTED by the Imperial County Transportation Commission, County of Imperial, State of California, this _______, by the following roll call vote:

Agency	Yes	No	Abstain	Absent
Brawley				
Calexico				
Calipatria				
El Centro				
Holtville				
Imperial				
Westmorland				
County of Imperial				
County of Imperial				
Imperial Irrigation District				

	NICK WELLS
	Management Committee Chair
ATTEST:	<u> </u>
CRISTI LERMA	
Secretary to the Commission	

V. CONSENT CALENDAR

- A. Approval of Management Committee Draft Minutes: April 13, 2022
- B. Receive and File:
 - 1. ICTC TAC Minutes: March 24, 2022
 - 2. ICTC SSTAC Minutes: April 6, 2022

IMPERIAL COUNTY TRANSPORTATION COMMISSION MANAGEMENT COMMITTEE MINUTES OF APRIL 13, 2022 10:30 a.m.

VOTING MEMBERS PRESENT:

City of Brawley	Tyler Salcido
City of Calexico	Diego Favila
City of Calipatria	Rom Medina
City of El Centro	Marcela Piedra
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Absent
County of Imperial	Esperanza Colio-Warren
Imperial Irrigation District	Ismael Gomez
City of Westmorland	Absent
ICTC	David Aguirre

STAFF PRESENT: Virginia Mendoza, Cristi Lerma

OTHERS PRESENT: David Salgado: SCAG; Daniel Hernandez, Ben Guerrero, Hanh-Dung Khuu: Caltrans; Liz Zarate: El Centro

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, April 13, 2022, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Nick wells called the meeting to order at 10:33 a.m., roll call was taken, and a quorum was present.

II. ACTION CALENDAR

- A. Adopt resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361
 - 1. Approved the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
 - 2. Authorized the Chairperson to sign the resolution.

A motion was made by Colio-Warren seconded by Morita to approve this item with a change to the resolution to include the City of Imperial; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Absent
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes

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County of Imperial Salorio	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried unanimously.

III. EMERGENCY ITEMS

There were none.

IV. PUBLIC COMMENTS

There were none.

V. CONSENT ITEMS

A motion was made by Salcido seconded by Morita to approve the consent calendar as presented; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Absent
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Salorio	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried unanimously.

VI. REPORTS

A. ICTC Executive Director

- Mr. Aguirre had the following updates:
 - The State Route 86 (Northbound) Border Patrol Checkpoint project will begin construction in the next few months with completion in late 2022. Design is about 60% complete.
 - The Calexico Intermodal Transportation Center Project continues to be underway. Environmental phase has been completed. Design is was completed in April 2022 and Right of Way Acquisition is underway. The Calexico ITC site is located at 3rd Street between Rockwood and Heffernan.
 - Calexico East Port of Entry Bridge Widening Project is underway. The design portion is complete. The project began construction in March 2022 and is scheduled for completion in 2023.
- Ms. Mendoza had the following updates:
 - The next IMBA meeting is scheduled for May 12, 2022 and will be held at Imperial Valley College and via Zoom.
 - An Active Transportation Program Cycle 6 Factsheet was provided in the agenda. The Factsheet was created to assist agencies in the application process. The deadline to apply is June 15, 2022. Projects not funded through the State program will still have an opportunity to be funded through the \$1.2 Million regional share.

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O ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. ICTC Staff is working with the consultant team in finalizing the project implementation plan. The stakeholder list for the LRTP will be comprehensive and include local and regional partners with special attention to upcoming developments in Imperial County. The consultant is working on the existing conditions report.

B. Southern California Association of Governments (SCAG)

- The 2022 SCAG Regional Conference and General Assembly is scheduled for May 4-6, 2022. The Regional Conference and General Assembly will be held at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. Agencies must appoint their delegates for them to be a voting member.
- The SCAG Scholarship Program offers a \$4,000 scholarship award for seven high school seniors or community college students from the SCAG region. Approximately 100 applicants were received from throughout the 6 county SCAG region.
- The Regional Data Platform will standardize regionally significant datasets, provide opportunities for local partners to update their data in real-time, and draw insights from local trends. More specifically, it will be an online tool for SCAG and local jurisdictions to access data necessary for local general plan development and general decision making by monitoring transportation, land development trends, housing and economic growth, and sustainability conditions. One-on-one meetings will be set up with all agencies for the 2024 Connect SoCal.

C. Caltrans Department of Transportation – District 11

- Mr. Hernandez had the following updates:
 - The I-8/Imperial Avenue Interchange project was opened to traffic on December 21, 2021. The community identifier installation was completed on February 8th. The contractor will continue with plant establishment and close out activities through 2023.
 - Progress has been made on Stage 1 of the SR-98 widening project, between Rockwood and Ollie Avenue. Stage 2 is has been delayed until early June 2022. The project is estimated to be completed by late 2022.
 - The I-8 Colorado River Bridge Rehab project is located near the Arizona border on I-8. The scope includes replacement of bearing pads and portions of the concrete pavement on the bridge deck. Part of work footprint straddles the California/Arizona border. Detours are expected and will be announced prior to commencement of work. Construction is expected to start in September 2022 and estimated completion is late 2023. The total project cost is estimated at \$11.1 million.

Ms. Khuu had the following updates:

- I-8, SR-78 Bridge Rehab at Various Locations: The project scope includes 3 bridge locations on I-8 at Brock Research Center Rd., Gordon Wells Rd. and at Winterhaven Dr. and 2 locations on SR-78 near Palo Verde. The project is currently in design and is expected to go out to bid in late summer 2022. Total estimated cost is \$13.2 million.
- District 11 will be delivering projects funded by the Clean California Grant Program. They include bus shelter improvements in Niland (SR111), and bus shelter installations in Calipatria (SR111), Brawley (SR86) and Holtville (SR115). Additionally, median island improvements in El Centro (SR86) and a

gateway beautification project at SR-7/Nina Lee Rd. just north of the Calexico Port of Entry are also included as part of this effort. The projects are expected to be completed by July 2023.

- Mr. Guerrero had the following updates:
 - All ATP applications are due by electronic submission by June 15, 2022. Please
 use the following link to access additional information.
 https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program
 - A webinar will be held that will provide a comprehensive overview of the Local Assistance Emergency Relief (ER) Program. The training will cover basic program policies/procedures, program changes made over the last several years and upcoming changes due to the recently passed Infrastructure Investment and Jobs Act of 2021. April 26th 8:00am-3:00pm, register below. https://apps.cce.csus.edu/sites/cce/reg/?CID=4942
 - O Please review the attached schedule of deadlines to send requests for California Transportation Commission (CTC) allocation at the June 29-30, 2022, CTC meeting. Caltrans District 11 must receive all documents at least two months prior to the preferred CTC meeting date. Friday, April 29, 2022, is the deadline for the June 29-30, 2022, CTC meeting. Any CTC action required before the State Fiscal Year ends must be presented for vote at this meeting.
- D. Committee Member Reports
 - There were no updates.

VII. ACTION CALENDAR

A. 2022 Congestion Mitigation and Air Quality Programming Project List – FY 2022/2023 to FY 2024/2025

Ms. Mendoza stated that on March 17, 2022, members of the ICTC Technical Advisory Committee (TAC) met to review, score, and rank 11 projects totaling a fund request of \$9.5 million. With the use of the CMAQ Guidelines and scoring results of all projects, TAC members were able to agree upon a recommended list of projects. Exhibit A is a list of the original request amounts and the recommended projects by agency, project title, and priority. The action requested in this staff report would approve the 2022 CMAQ Programming Project List for FFY 2022/2023 to FFY 2024/2025 presented in Exhibit B.

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Approve the 2022 CMAQ Programming Project List for FFY 2022/2023 to FFY 2024/2025; and
- 2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

A motion was made by Medina seconded by Colio-Warren to approve Action A. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes

City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Salorio	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried unanimously.

B. 2022 Surface Transportation Block Grant Programming Project List – FY 2022/2023 to FY 2024/2025

Ms. Mendoza stated that on March 17, 2022, members of the ICTC Technical Advisory Committee (TAC) met to review the scoring and ranking of the ten (10) projects totaling a fund request of \$16.9 million. With the use of the STBG Guidelines and scoring results of all projects, TAC members were able to agree upon a recommended list of projects. Exhibit A is a list of the original request amounts and the recommended projects by agency, project title, and priority. The action requested in this staff report would approve the 2022 STBG Programming Project List for FFY 2022/2023 to FFY 2024/2025 presented in Exhibit B.

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Approve the 2022 STBG Programming Project List for FFY 2022/2023 to FFY 2024/2025; and
- 2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

A motion was made by Medina seconded by Favila. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Salorio	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried unanimously.

VIII. The next meeting is scheduled for **May 11, 2022, at 10:30 a.m.** at the City of Calipatria and via Zoom Meeting.

IX. ADJOURNMENT

A. Meeting adjourned at 11:55 a.m.

T: Projects\ICTC MC\2022\April\M041322



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE

MINUTES

March 24, 2022

Present:

Phillip Ramirez City of Brawley Lisa Tylenda City of Calexico City of Calipatria Jeorge Galvan Andres Miramontes City of El Centro City of Holtville Francisco Barba County of Imperial Veronica Atondo Jesus Villegas City of Imperial City of Westmorland Ramiro Barajas

Others:

David Aguirre ICTC
Virginia Mendoza ICTC
Marlene Flores ICTC
Angela Delgadillo ICTC

Angel Hernandez City of El Centro Felix De Leon City of El Centro Christian Rodriguez City of El Centro City of Calexico Livier Lau City of Brawley Andrea Montano Juan Manuel Cabrera City of Brawley Marco Coronel City of Imperial Othon Mora City of Imperial

Ben Guerrero Caltrans
Daniel Hernandez Caltrans
Ryan Fallica Caltrans
Rafael Reyes Caltrans
David Salgado SCAG

- **1.** The meeting was called to order at 10:02 a.m. A quorum was present, and introductions were made. There were no public comments made.
- 2. Adopted resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361. ICTC requested a motion to adopt. (Atondo/Villegas). **Motion Carried.**
- 3. A motion was made to adopt the minutes for February 24, 2022 (Atondo/Galvan) Motion Carried.

4. 2022 Congestion Mitigation Air Quality (CMAQ) Programming Project List FY 2022/2023 to FY 2024/2025

(Presented by Virginia Mendoza & Marlene Flores)

- ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:
- Approve the 2022 Congestion Mitigation and Air Quality Programming Project List for FFY 2022/2023 to FFY 2024/2025 and
- Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.
- Marlene Flores went over the revisions that needed to be made by the cities and the county for the CMAQ applications.
- Programming sheet was shared and is needed to be turned in by April 14, 2022 as well as an updated resolution, and any adjustments made on the application.
- A *motion* was made to adopt the CMAQ Programming Project List FY 2022/2023 to FY 2024/2025. (Atondo/Ramirez)

5. 2022 Surface Transportation Block Grant Program Programming Project List FY 2022/2023 to FY 2024/ 2025

(Presented by: Virginia Mendoza & Marlene Flores)

- ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments if any
- Approve the 2022 Surface Transportation Block Grant Program Programming Project List for FFY 2022/2023 to FFY 2024/2025 and
- Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment
- A *motion* was made to adopt the STBG Programming Project List FY 2022/2023 to FY 2024/2025. (Galvan/Atondo)
- Programming Sheet was shared and is needed to be turned in by April 14, 2022 as well as an updated resolution, and any adjustments made on the application.

6. Active Transportation Program (ATP) Cycle 6

(Presented by: ICTC staff)

- The Fact Sheet on the Active Transportation Program Cycle 6 was presented.
- State Deadline: June 15, 2022 and must be turned in to the California Transportation Commission.
- Make sure to provide a copy of your State ATP application to the ICTC staff.
- The California Transportation Commission is pleased to announce the call for projects Active Transportation Program Cycle 6.
- Guidelines were adopted and posted on March 16, 2022.
- https://catc.ca.gov/-/media/ctc-media/documents/programs/atp/2022/adopted-2023-active-transportation-program-guidelines-a11y.pdf

- The recently completed Imperial County Active Transportation Plan is a good resource for the ATP Cycle 6. https://www.imperialctc.org/projects/regional-active-transportation-plan
- As well as the Go Human Kit of Parts. This is a good resource for the application process ATP Cycle 6. The Kit of Parts can be rented out and used as a resource.
- For more information, please contact David Salgado, <u>salgado@scagca.gov</u>, or Virginia Mendoza, <u>virginiamendoza@imperialctc.org</u>.

7. Caltrans Updates / Announcements (Presented by: Ben Guerrero):

- As of March 8, 2022 the INACTIVE and Future Inactive list was updated. Action is required by the County of Imperial and the City of Brawley.
- February 7, 2022 was the deadline to submit Inactive invoices.
- Notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice.
- Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years.
- Transmit all RFA details on *LAPM* Exhibit 3-A and use the newest version from January 2022- https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM3A
- As of March 2, 2022, the list of active project end dates was updated. To avoid expiration, action is required by the County of Imperial, as well as these cities: Calexico, Holtville, and Imperial.
- 2023 Active Transportation Program Call for Projects: All applications are due by electronic submission by June 15, 2022.
- The Active Transportation Program Branch workshops focus on Program education, regionspecific and questions relating to the upcoming 2023 ATP Cycle. These workshops are specific to a county/region; therefore, are not mandatory for all stakeholders to participate
- Emergency Relief Program Statewide Webinar: Districts 7,11,12: April 26th from 8am-3pm
- Please register by district and correlating date on the <u>California LTAP Center: Register for Trainings</u>
- April 29 is the final deadline for the CTC Allocation Requests.
- June 1, 2022 Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!
- Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).
- Highway Safety Improvement Program (HSIP) Cycle 11 (April or May 2022) will require a mandatory Local Roadway Safety Plan (or the equivalent) from any agency applying for HSIP project funds.
- 2022 Local Assistance Publication Updates: Caltrans has released updates to the 2022 Local Assistance Procedures Manual (LAPM) and the Local Assistance Program Guideline (LAPG). All changes appear in Local Programs Procedures (LPP).
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal
- Quality Assurance Program (QAP) approval expires in January 2022 for the City of Imperial.
- Subsidized Classes for Local Agencies are available to apply. Both the Federal Aid Series and Resident Engineers Academy courses fill-up quickly.
- March 15,2022- Assembly Bill 1012 Cycle 22 Obligation Plan- Past Due!
- In Imperial County almost \$2 million from both the CMAQ and RSTP are subject to reprogramming on November 1,2022.
- Annual Obligation plans were due to the District 11 Local Assistance Engineer by March 15,2022.

8. SCAG Updates / Announcements:

(Presented by: David Salgado)

- 2022 SCAG Regional Conference and General Assembly May 4-6, 2022:
- On May 4-6, local leaders from throughout Southern California will convene for SCAG's 57th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA.
- This three-day conference will bring together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others
- Kit of Parts Fact Sheet was provided to all cities and the county.
- David Salgado mentioned if in the next meeting the Kit of Parts can be brought back as a discussion item
- Go Human materials can be used. If interested please contact David Salgado, Salgado@scag.ca.gov

9. Cities and County Planning / Public Works Updates:

- Local agencies gave an update on their local projects in progress.

10. ICTC Updates / Announcements

(Presented by David Aguirre, Virginia Mendoza, and Marlene Flores)

a. Transit Planning Updates

- ICTC is still operating under COVID-19 requirements those which include Free fares for Transit riders including Med Trans. However, the Free Fare Program for all IVT Services will end March 31, 2022. These services will begin charging regular fares beginning April 1, 2022.
- Roadway Improvements that are being done in Brawley, causes some Transit delays.

11. General Discussion / New Business

No New Business was discussed.

Next TAC meeting will be April 28, 2022 via Zoom at ICTC offices

12. Meeting adjourned at 11:41 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

DRAFT MINUTES April 6, 2022

Present Voting Attendees:

Ted Ceasar Consumer

Sarah Enz Area Agency on Aging (AAA)

Kathleen Lang California Health & Wellness (CH&W)

Mitzi Perez ARC-IV

Raul Cordova Work Training Center (WTC)
Karrah Cardone Public Health Department-EMS

Karen Teran Access to Independence

James Dalske Imperial Valley College (IVC)

David Aguirre CTSA-ICTC
Maricela Galarza CTSA-ICTC
Gustavo Gomez CTSA-ICTC

Non-Voting Attendees:

Cesar Sanchez IVT/IVTAccess/IVTRide/IVTMedtrans

Helio Sanchez IVT

Jose Guillen IVT MedTrans Karla Pacheco IVT Access Liz Santucci Caltrans

- 1. Dr. Lang called the meeting to order at 10:00 a.m. A quorum was present. Introductions were made.
 - Hybrid meeting.
- 2. SSTAC Remote Resolution.
 - Ms. Galarza explained the purpose of the implementation of the resolution. The resolution will be required for this meeting and future meetings until further notice.
 - SSTAC members reviewed the resolution and motioned to approve it as is. (Ceasar, Perez), **Motion Carried.**
 - Required signatures will be collected after the meeting.
- 3. Minutes were adopted for March 2, 2022. (Ceasar, Perez), Motion Carried.
- 4. CTSA Reports:

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Mr. Aguirre had the following updates:

- The free fares program ended on March 31, 2022. ICTC is pursuing an additional grant to possibly re-implement the free fare program. Looking to possibly get awarded around the Fall. Senior free rides are still sponsored by the Area on Aging Agency and are being coordinated at the dispatch level to see who receives those rides. ICTC shared gratitude to AAA for sponsoring those free rides.
- The Unmet Transit Needs Hearing is scheduled to be on April 12, 2022, and will be conducted virtually. The staff received a good amount of comments and Ms. Galarza can provide more information on that.

Mr. Gomez had the following updates:

- There were about 32 certifications for IVT Access.
- IVT Access and IVT Ride continue to be remotely conducted, but the public does have the option to come to the office to sign up for IVT Ride or pick up an application for IVT Access. There have been more walk-ins in our office.
- Staff is available to provide presentations, training, or provide any information to agencies.

Ms. Galarza had the following updates:

- The UTN is scheduled for Tuesday, April 16, 2022, at 3 pm. A calendar invite will be sent to all SSTAC members who wish to attend. Ms. Galarza will email the developed SSTAC Hearing letter to Dr. Lang to read during the hearing for the record. There were 67 surveys received, with 30 viable comments.
 - ➤ Mr. Aguirre clarified that the 30 surveys were good comments related to transit services whereas the others were random, blank, about railroads, roadway, etc. Other related services comments are forwarded to the proper agencies. This is what usually occurs with surveys as you may not know what type of feedback will be received. The number of comments received is higher than other times when we conduct the hearing solely in person. ICTC is planning to conduct a hybrid version of the meeting next year.
 - ➤ Dr.Lang stated that possibly in the upcoming year would be good to review some of the comments while developing the SSTAC hearing letter to strategize in a way that is responsive to the community.
 - ➤ Mr. Aguirre agreed and stated that it can be provided.

5. Transit Operator Updates:

Imperial Valley Transit

Mr. H. Sanchez had the following updates;

- Free fares did end and were posted on all services for a couple of months.
- Staff also took the time to go to bus terminals to inform all passengers about the free fares ending both in English and Spanish. Some passengers don't see the posting so took initiative to verbally inform them.
- There have only been only a few issues with passengers regarding paying fares, but overall it's been a good transition after two years of no fare collection.
- Brawley constructions on 86 did affect the route, drivers attempted to not miss any bus stops. The road supervisors would be sent to pick up passengers and relocate them to another bus stop if need be.

IVT Access

Ms. Pacheco had the following updates;

- No changes since last month.
- There is a couple of passengers that are adjusting the fare change, but nothing major.

IVT Ride

Ms. Aguilar had the following updates;

- The service has had about 25 registrations last month.
- The service is still receiving funds from AAA to provide free rides to seniors.
 - ➤ Mr. Aguirre added that for sign-ups the services started to be conducted remotely post-pandemic and seem to be a better option for passengers who wish to sign up. The uptake of the sign-ups may be due to not having to come into the office so ICTC is planning to keep the sign-ups remotely for the accessibility of the individuals who want to register for the service. The Westshore service is still available 2 days a week, Tuesdays alternates to Brawley or Coachella, and Thursdays locally. The services see ridership for both.

IVT MedTrans

Mr. Guillen had the following updates;

- There has been a little increase in the service.
- Looking forward to going to San Diego with Mr. Gomez and seeing how things are going concerning medical facilities protocols. If waiting areas open up then it might help ridership.
- The service has one bus going out to San Diego due to demand.
 - ➤ Mr. Aguirre added that the service is still fully operational with two buses but adjustments to resources are done due to low demand. When the demand hits a certain threshold then both would be sent up to San Diego. Buses are ready to respond to pick up in demand.

6. General Discussion

- None.

7. Adjournment

- The meeting adjourned at 10:44 a.m. (Lang), **Motion Carried.**
- The next meeting will be held on Wednesday, May 4, 2022, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 9224



- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPATMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



1503 N IMPERIAL AVE SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

Memorandum

Date: May 6, 2022

To: ICTC Committee Members

From: David Aguirre, Interim Executive Director

Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee meeting on May 11, 2022

1) State Route 86 (Northbound) Border Patrol Checkpoint: State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. Discussions have been on-going through to this week of March 15, 2021. On Wednesday, March 17, 2021 ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed to paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having bi-weekly meetings toward completing design plans and Caltrans Permits with a goal to begin construction in 2022 with construction completed in approximately six months after construction begins.

- 2) **Funding for Phase II of the Calexico West Port of Entry**: As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191 million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million.
- 3) Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects FFY 2022/2023 to FFY 2024/2025: The STBG and CMAQ Call For Projects

began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at http://www.imperialctc.org/call-for-projects/. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westomrland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$5,222,306	\$9,136,697
STBG	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April, 27, 2022.

- 4) Imperial Mexicali Binational Alliance (IMBA):. The next IMBA meeting is scheduled for May 12, 2022, starting at 9:30am. The meeting will be available via Zoom and in-person, meeting location will be at Imperial Valley College.
- 5) **Regional Active Transportation Plan**: The Imperial County Transportation Commission completed the Regional Active Transportation Plan (ATP) to improve access, mobility, and safety for non-motorized modes of travel, including walking, bicycling, and riding trans it. The final plan was adopted by ICTC on February 23, 2022. The Plan and all supporting documents are available to all ICTC member agencies. ICTC staff plans to incorporate the ATP to the upcoming Long Range Transportation Project. *In an effort to support Active Transportation funding in Imperial County, ICTC staff developed a factsheet on upcoming state and regional ATP funding opportunities. Please refere to the attached fact sheet in this report.*
- 6) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant.

The goal of the LRTP is to provide the following:

- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
- Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
- Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
- Ensure compliance with state and federal transportation planning regulations
- Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, that was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that incompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison
- 7) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's

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private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase has been completed. Design was recently completed in the month of March 2022 and Right of Way Acquisition is underway. ICTC is exploring funding opportunities to complete the required construction efforts.

- 8) Calexico East Port of Entry Bridge Widening Project: The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. The design portion of the project is near completion. The project construction has already begun, and construction is anticipated to be completed in 2023.
- 9) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement infrastructure associated with the bus stop(s). ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria.
- 10) Imperial Valley Transit (IVT) FREE FARES PROGRAM: On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a Free Fares Program for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). Unfortunately, The Free Fares Program has nearly expended all grant funds. The Free Fares Program will end March 31, 2022. ICTC will begin charging fares for all services beginning April 1, 2022. ICTC will continue to pursue grant opportunities to provide free fares at a later time.
- 11) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021.
- 12) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also

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included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP). *See complete project list attached.*

- 13) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases. ICTC made a request for allocation from the California Transportation Commission (CTC) for the \$7.5 million for design and construction at their June 23, 2021 meeting.
- 14) State Legislation for Transportation Funding SB 1 Road Maintenance and Rehabilitation Account (RMRA): The following are projected annual revenues of RMRA for the FY 21/22. In addition to the funding estimates of RMRA funds listed below, the League of California Cities website and the State Controllers office provides additional resources on the various transportation funding and reporting requirements associated with transportation funds.

The League of California Cities website provides an overview update of available city and county estimated allocations of roadway funding such as RMRA and Highway Users Tax Account (HUTA). The following is a link to the League of California Cities website https://www.calcities.org/detail-pages/news/2021/01/27/cal-cities-and-csac-release-huta-and-rmra-estimates-for-proposed-fy-2021-22-state-budget-29447

The following is the projected annual revenues for FY 2021/2022. All funding recipients are required to submit their list of projects in order to be eligible for funding distribution. The following link is the frequently asked questions resource for (SB1) RMRA https://sco.ca.gov/aud_road_maintenance_sb1.html

Agency	RMRA Estimated Amount FY 2021-2022
Brawley	\$525,382
Calexico	\$785,624
Calipatria	\$148,015
El Centro	\$877,084
Holtville	\$122,158
Imperial	\$382,419
Westmorland	\$45,067
County of Imperial	\$9,324,428
TOTAL	\$12,210,177*

^{*}Estimate source is from California City Finance website dated May 14, 2021 http://www.californiacityfinance.com/LSR2105.pdf

15) **State Legislation for Transportation Funding** – **SB 1 2018 Local Partnership Program (LPP):** Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. The Imperial County received \$1,632 of Local Partnership Formulaic Program (LPFP) funds in Cycle 1 (\$1,076) and Cycle 2 (\$556) for a total of \$1,632.

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List of projects for Imperial County:

	Local Partnership Program (LPP) Programing for FY19/20													
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost		Project Implementation Fiscal Year	Proposed CTC Programming Date							
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$	418,000	2019-2020	1/30/2020							
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$	855,000	2019-2020	5/16/2019							
Calipatria	Calipatria Date Street Sidewalk Improvement Project		\$ 41,000	\$	82,000	2019-2020	5/16/2019							
·	Overlay of Picacho Road from Winterhaven Road to													
County	Quechan Drive	\$ 523,000	\$ 523,000	\$	1,046,000	2019-2020	5/16/2019							
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$	481,000	2019-2020	5/16/2019							

	Local Partnership Program (LPP) Programing for FY20/21													
		LPP Formulaic Funds						Proposed CTC Programming						
Agency	Project Name		Local Ma	Local Match		Total Cost	Fiscal Year	Date						
	Orchard Road/Cedar													
Holtville	Avenue	\$ 60,00	\$	60,000	\$	120,000	2020-2021	Jun-20						
	Dogwood Road from Villa Road to													
El Centro	Commercial Avenue	\$ 339,00) \$ 33	39,000	\$	678,000	2020-2021	Jun-20						

The following is the link to the 2019 Local Partnership Program guidelines: http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended LPP%20Guidelines.pdf

16) Partnerships with IVEDC:

- Southern Border Broadband Consortium (SBBC): SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. As of February 17, 2022 a total of \$109,369.48 have been submitted and approved for reimbursement. The remaining grant balance is \$340,630.52 out of the original \$450,000 grant award.
- The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. As of February 17, 2022,

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there is a remaining grant balance of \$67,922. Of the \$67,922, \$63,717 is the remaining contract balance for SCS Engineers.

17) Meetings attended on behalf of ICTC:

- Various Weekly Reoccuring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- April 12, 2022 ICTC Unment Transit Needs Hearing via zoom meeting
- April 13, 2022 ICTC Management Committee Meeting at the ICTC offices
- April 15, 2022 CTC CEOS SCAG Meeting via zoom meeting
- April 15, 2022 Mobility 21 Board Meeting Joint with Advisory Board via zoom meeting
- April 18-21, 2022 California Association for Coordinated Transportation (CALACT)
- April 26, 2022 ICTC Unmet Transit Needs Second Meeting via zoom meeting
- April 27, 2022 ICTC Commission Meeting at the ICTC Offices
- April 28, 2022 ICTC TAC Meeting at the ICTC Offices
- April 28, 2022 Small Business Day: Trade Lender Fair
- April 28, 2022 Governor's Regional Office Meeting at the ICTC Offices
- April 28, 2022 State of the County Address in the Calexico Outlets
- April 29, 2022 Meeting with Hasan Ikhrata at the SANDAG offices in San Diego

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Federal Funded Project Obligation List Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal

funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190701	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(044)	Comments: EPSP. Need to obligate on FFY21/22	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
		Status: end of Jan. the design 95% complete. ROW has	2021/22	CMAQ	\$ -		\$ 797	\$ 797	
		been approved. Working on RFA.	2021/22	Agency	\$ -	\$ -	\$ 103	\$ 103	
							Total	\$ 1,100	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190702	Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(045)	Comments: Status of Design and ROW: Underground	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
		canal design still pending. Still have the April date in	2021/22	CMAQ	\$ -	\$ -	\$ 784	\$ 784	
		mind for RFA.	2021/22	Agency	\$ -	\$ -	\$ 102	\$ 102	
							Total	\$ 1,086	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190709	Street Improvement (repavement) along K street from Highway 86 to 8th street.	2019/20	STBG	\$ 52	\$ -	\$ -	\$ 52	
	5167(043)	Comments: Design has been completed as of week of	2019/20	Agency	\$ 8	\$ -	\$ -	\$ 8	
		12/3/21. Will move with the adv.	2021/22	STBG	\$ -	\$ -	\$ 370	\$ 370	
			2021/22	Agency	\$ -	\$ -	\$ 48	\$ 48	
							Total	\$ 478	

Federal Funded Project Obligation List
Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Calexico	IMP191001	Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).	2019/20	CMAQ	\$ 18	\$ 155	\$ -	\$ 173	
		Comments: EPSP- Need to obligate in FFY 21/22.	2019/20	Agency	\$ 2	\$ 18	\$ -	\$ 20	
		Engineering and Right-of-way Phase.	2021/22	CMAQ	\$ -	\$ -	\$ 291	\$ 291	
			2021/22	Agency	\$ -	\$ -	\$ 40	\$ 40	
							Total	\$ 524	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
			2019/20	CMAQ		\$ -	\$ -	\$ -	
		Comments:	2019/20	Agency		\$ -	\$ -	\$ -	
				CMAQ	\$ -	\$ -		\$ -	
			2020/21	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
El Centro			2020/21	STBG	\$ -	\$ -			
		Comments:	2020/21	Agency	\$ -	\$ -		\$ -	
			2021/22	STBG	\$ -	\$ -		\$ -	
			2021/22	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	

Federal Funded Project Obligation List
Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Imperial	IMP190301	2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.	2020/21	STBG	\$ -	\$ -	\$1,841	\$ 1,841	
		Comments: Construction phase is on on going.	2020/21	Agency	\$ -	\$ -	\$1,181	\$ 1,181	60% Design
					\$ -	\$ -	\$ -	\$ -	0070 = 00-g-
					\$ -	\$ -	\$ -	\$ -	
							Total	\$ 3,022	

	Federal and State Funded Project Obligation List Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)																		
Agency	Project ID	State Funded Allocat	ions: The fe				must subm			ans Local Assi		te approval during FY 2021/2022(Starting Ju	dy 1, 2021 tl			ROW	CON	Total	Obligation Status
County	IMP170101	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.	Prior	CMAQ	\$ 198	\$ -	\$ -	\$ 198		County IMP190713		The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland	2020/21	CMAQ	\$ 107	\$ -	\$ -	\$ 107	
		Comments: Pending approval of contract Change order. RFA status:	Prior 2021/22 2021/22	Agency CMAQ Agency	\$ 26 \$ - \$ -	\$ - \$ - \$ -	\$ - \$ 792 \$ 103	\$ 26 \$ 792 \$ 103		design		Comments: PE received E-76, 30% design complete. Pending CON RFA in FFY21/22.	2020/21 2021/22 2021/22	Agency CMAQ Agency	\$ -	\$ - \$ - \$ -	\$ - \$ 165 \$ 916	\$ 14 \$ 165 \$ 916	
							Total	\$ 1,119		Total \$ 1,202									
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status	Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190716	Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.	2019/20	ATP	\$ 87	\$ -	\$ -	\$ 87		County	IMP190715	Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.		ATP	\$ 71	\$ -	\$ -	\$ 71	
		Comments: They are on the Design Phase. RFA status:	2019/20	Agency	\$ 13	\$ -	\$ -	\$ 13				Comments: Extension was requested.	2019/20	Agency	\$ 24	\$ -	\$ -	\$ 24	
			2020/21	ATP	\$ -	\$ 44	\$ -	\$ 44				Requesting a 12-month extension.	2020/21		\$ -	\$ -	\$ 215	\$ 215	
			2020/21	Agency	\$ -	\$ 6	\$ -	\$ 6				Allocation Request must be approved by	2020/21	Agency	\$ -	\$ -	\$ 133	\$ 133	
			2021/22	ATP Agency	\$ -	\$ - \$ -	\$ 511 \$ 66	\$ 511 \$ 66	4			CTC no later than 12/31/2021.		 		-		\$ -	-
					<u> </u>	1	·	ı	ı	Total	\$ 443								



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Memorandum

Date: May 11, 2022

To: ICTC Management Committee Meeting

From: David Salgado, Regional Affairs Officer (RAO)

Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Management Committee meeting for the month of May 2022.

- 1. 2022 SCAG Regional Conference and General Assembly May 5-6, 2022: On May 5-6, local leaders from throughout Southern California convened for SCAG's 57th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. This two-day conference brought together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others.
- 2. SCAG 2022 Sustainability Awards: SCAG's 2022 Sustainability awardees were recognized at the SCAG 2022 General Assembly "Sustainability Awards Luncheon." Seven innovative projects across the region were awarded in an effort to recognize and highlight those member agencies who are implementing innovative and sustainable projects which meet the ongoing goals of Connect SOCAL development and implementation. The City of El Centro won the award for "Housing Innovation" with its "Lotus Living Tiny Home Project."
 - City of El Centro Lotus Living Tiny Home Project: Building dorms for local college students was not feasible due to costs and land-use issues, but the city was able to secure funding from the state to create 26 tiny homes, each 170 square feet on a small infill property. By using available land owned by the city, and strategically relocating a transit stop to the project site, a community of students has been created that provides not just housing but access to other resources to support them and their educational pursuits. The neighborhood is within walking distance of grocery stores and other amenities.
- 3. State Housing Funds Awarded to 29 SCAG Jurisdictions: The California Department of Housing and Community Development approved another 35 jurisdictions for Permanent Local Housing Allocation (PLHA) funds, bringing the total to 135 jurisdictions state-wide. Specifically, 29 of the 35 jurisdictions are located in the SCAG region and totaled another \$49.4 million in homelessness and



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affordable housing funds for PLHA's second round. Total SCAG awards for PLHA's second round are \$121.9 million for 54 jurisdictions. SCAG has provided free PLHA technical assistance to SCAG jurisdictions since Fall 2021 and is gearing up for the next PLHA Formula Notice of Funding Availability, which will be published next month.

- **4. SCAG Toolbox Tuesday: May 24, 2022** SCAG's Toolbox Tuesday technical webinars provide a range of practical skills and knowledge for local planners, including training in the use of tools and education in practical approaches to timely planning issues such as equity. SCAG's next Toolbox Tuesday offering is titled "Preserving Affordable Homes in Priority Growth Areas." Registration can be found on the SCAG website.
- 5. 05/04/22 & 05/05/22 Sustainable Transportation Planning Grant Program: The California Department of Transportation (Caltrans) held two application guide workshops for the fiscal year 2023-24 Sustainable Transportation Planning Grant Program. The California Department of Transportation (Caltrans) is seeking public and stakeholder input on the FY 2023-24 Sustainable Transportation Planning Grant Application Guide. Caltrans is also partnering with other State Agencies to ensure the State's priorities are addressed in this important transportation planning program.

6. GO HUMAN UPDATE

CALL FOR APPLICATIONS RELEASED FOR COMMUNITY ENGAGEMENT MINI-GRANTS

On March 28, with support from the California Office of Traffic Safety (OTS), SCAG released its Call for Applications for the Go Human Community Engagement Mini-Grants Program to support creative, community-driven traffic safety and engagement projects. SCAG will award up to \$15,000 to 25 selected projects. To access the application or to learn more about the upcoming information sessions and eligibility, please visit the Go Human webpage. **Applications were due Friday, April 29.**

7. REAP UPDATE

REAP 1.0 PROGRAM HIGHLIGHTS

With program implementation well underway for the Regional Early Action Planning Grants (REAP) 2019 program, SCAG has seen some notable successes in the recent months, with almost 60 projects having kicked off by March 2022. These projects include housing element technical assistance, accessory dwelling unit (ADU) analysis, model ordinance templates, affirmatively furthering fair housing (AFFH) analysis, surplus land inventories, housing-supportive infrastructure inventories, and outreach and education across various projects.

The Call for Collaboration, which funds community-based organizations' (CBO) local planning and



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housing initiatives by promoting community-driven, equitable growth strategies, has kicked off all projects and has thus far increased involvement of CBOs and advocacy groups in housing element development.

The Sustainable Communities Program's (SCP) Housing and Sustainable Development call for projects included 12 project "bundles" for 24 jurisdictions, with eight projects kicked off and four additional projects in the procurement process. This month, SCAG released a request for proposals to seek grant writing technical assistance to support our member jurisdictions applying for affordable housing funding.

REAP 2.0 PROGRAM DEVELOPMENT OUTREACH UPDATE

The Regional Early Action Planning Grants of 2021 (REAP 2.0) Draft Program Guidelines were released on March 24, 2022. Comments on the draft are due by April 15, 2022. While the program guidelines are still being finalized, SCAG hosted one-on-one meetings with subregional councils of government (COG) to identify partnership opportunities for REAP 2.0 stakeholder outreach and program development. SCAG staff will summarize feedback received and share back with the COGs at the April Subregional Directors meeting, along with recommended next steps. SCAG staff also convened the County Transportation Commission (CTC) Partnership Working Group meeting on March 31, 2022, initiating the first in a series of meetings intended to identify partnership initiatives for REAP 2.0.

SCAG will host two virtual information sessions on April 25 and April 27 to share a REAP 2.0 program overview and the program development timeline. During the information sessions SCAG staff will present the draft framework that SCAG has developed to guide its program development activities. The public comment period will open April 25, 2022 and be open until 3:00 p.m. on May 25, 2022. All comments should be sent to james@scag.ca.gov.

In the coming months SCAG will host virtual focus groups and listening sessions, by sector and geographic area, to seek feedback on core objectives driving the development of the housing supportive infrastructure program and prioritization of projects.

8. SCAG Regional Data Platform (RDP): The Regional Data Platform will standardize regionally significant datasets, provide opportunities for local partners to update their data in real-time, and draw insights from local trends. More specifically, it will be an online tool for SCAG and local jurisdictions to access data necessary for local general plan development and general decision making by monitoring transportation, land development trends, housing and economic growth, and sustainability conditions. The platform will also feature a data-driven collaboration hub for local jurisdictions to engage with stakeholders for individual projects, such as local and regional land use planning, active transportation planning, greenhouse gas reduction strategies and development impact assessments.



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Moving beyond just technology, this platform will help government engage with data in a simpler way, allowing the interpretation of information into actionable insights and knowledge, and provide a digital venue for local agencies to engage with their residents using data as a medium.

Process wise, SCAG will enable users to improve the platform through data revision and insight sharing, empower local partners to use the platform for their own initiatives (thereby spotlighting best practices), and ultimately foster continuous experimentation at the local level by helping jurisdictions understand how their plans could impact the region's most significant challenges – transportation, jobs, housing, and sustainability.

- Housing Element Parcel Tool (HELPR): The HELPR tool is a readily available mapping and data tool available to SCAG member agencies and partners. The tool drills down on parcel specific data and demographics which will support the development of housing plans and general plan updates.
- Local Information Services Team (LIST): SCAG has created the "Local Information Services Team" to support the roll out of the Regional Data Platform (RDP) and other housing and data support needs.
- **9. SCAG Aerial Imagery Project 2020-21 Update:** The flyovers have been completed and an introductory meeting was held with the vendor, EagleView. The meeting was offered to member jurisdictions and stakeholders to introduce some of the new products provided as a part of the project, which includes high resolution imagery, ortho imagery and other products. SCAG is working with the county to finalize an MOU prior to requesting local contributions for supporting the program.

California Department of Transportation





To: ICTC Management Committee Date: May 2022

From: GUSTAVO DALLARDA

Caltrans District 11 Director

Subject: DISTRICT DIRECTOR'S REPORT

CONSTRUCTION

1. **I-8/Imperial Avenue Interchange**: The project includes installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to southern El Centro. The interchange was opened to traffic on December 21st. The community identifier installation was completed on February 8.





The contractor will continue with plant establishment and close out activities through early 2023.

https://dot.ca.gov/caltrans-near-me/district-11/current-projects/i8-imp-interchange

2. SR-98 Widening Project: As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 widening between Rockwood Avenue and Ollie Avenue is underway. Stage 2 is expected to start in summer 2022. The project is expected to be substantially completed and open to traffic in late 2022. The total project cost is estimated at \$8.2 million.

- SR-111 Niland Geyser/Mud Pot: The SR-111 Niland Geyser/Mud Pot continues to be active. The caldera is approximately 9 feet from the SR-111 edge of traveled way, another smaller caldera recently appeared a few feet to the north-east of the original and is active. Water from the Mud Pot continues free-flowing through the subsurface drainage installed in 2019. The original temporary detour road was opened to traffic in August of 2020. Due to the Mud Pot's unpredictable change in direction, a revised detour was required. The revised detour was completed on April 30, 2021. The detour will remain in place as the mud pot moves beyond the original freeway.
 - https://www.youtube.com/watch?v=Ek1buV2HA68
- 4. **I-8 Colorado River Bridge Rehab:** This project is located near the Arizona border on I-8. The scope includes replacement of bearing pads, portions of the concrete pavement on the bridge deck and approach slabs. Part of work footprint straddles the California/Arizona border. Detours are expected and will be announced prior to commencement of work. Construction is expected to start in September 2022 and estimated completion is late 2023. The total project cost is estimated at \$11.1 million.

PROJECT DELIVERY

- 1. Clean California Projects: District 11 will be delivering projects funded by the Clean California Grant Program. They include bus shelter improvements in Niland (SR111), and bus shelter installations in Calipatria (SR111), Brawley (SR86) and Holtville (SR115). Additionally, median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Ning Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The projects are expected to be completed by July 2023.
- 2. I-8, SR-78 Bridge Rehab at Various Locations: The project scope includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4th Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. The project is currently in design and is expected to go out to bid in fall 2022. Total estimated cost is \$13.2 million.
- 3. SR-186 All-American Canal Bridge: This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US

GSA. Project Milestones: Project Approval/Environmental Clearance 6/2024. The Anticipated funding fiscal year for construction is 2025/26.

MAINTENANCE AND TRAFFIC OPERATIONS

All Imperial County Crews – Litter control 1st and 3rd Thursday of the month.

1. El Centro Traveled Way Crew – Sweeping I-8/SR111, crack sealing SR86, oleander trimming I-8, dig outs/paving SR115







2. El Centro Functional/Landscape – Sign/landscape maintenance, chemical control SR86, Install thermoplastic and refresh markings on SR111/Evan Hewes







3. Midway Traveled Way Crew – Sweeping on I-8, crack sealing SR115







4. Brawley Traveled Way Crew – Sweeping/crack sealing SR86, Micro surfacing SR86 from Wildcat to Legion Rd







5. El Centro Clean CA Crew – Litter control SR86



6. SR-86/Customs & Border Protection Checkpoint Expansion: ICTC has submitted a separate alternative that includes an acceleration lane from the secondary inspection facility. Caltrans reviewed the submittal and provided comments to ICTC/AECOM at the end of March. The environmental studies are being prepared by AECOM and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

An environmental document as well all other appropriate studies will be needed to finalize the project. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

PLANNING AND LOCAL ASSISTANCE

- 1. **District 11 Active Transportation Plan:** The D11 CAT Plan survey period has ended. Caltrans will begin determining the location-based needs and compile a needs list over the next months. The District 11 CAT Plan is scheduled for completion in summer 2022. For more information please visit: https://www.catplan.org/district-11
- 2. Project Study Report: Forrester Road Improvements: This study will propose improvements to Forrester Road from I-8 to the SR 78 intersection in the City of Westmorland. This is a critical goods movement corridor that handles a high volume of interregional and local agricultural trucks and anticipated volumes will continue to increase. Caltrans and ICTC are preparing a PSR spearheaded by a Technical Working Group (TWG) that includes the County of Imperial, the Imperial Irrigation District (IID), and the cities of El Centro, Westmorland, Imperial, and Brawley. To address the needs of this corridor, likely improvements will include shoulder widening, passing lanes, intersection improvements, multimodal elements, and a bypass to the city of Westmorland.

3. Local Assistance:

2023 Active Transportation Program Call For Projects

The California Transportation Commission announced the call for projects for the 2023 Active Transportation Program on March 16, 2022, following the adoption of the 2023 ATP Guidelines. All applications are due by electronic submission by June 15, 2022. Please use the following link to access additional information. https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program

California Transportation Commission (CTC) Allocation Requests

Please review the attached schedule of deadlines to send requests for California Transportation Commission (CTC) allocation at the August 17-18, 2022 CTC meeting. Caltrans District 11 must receive all documents at least two months prior to the preferred CTC meeting date. Friday, June 17, 2022 is the deadline for the August 17-18, 2022 CTC meeting.

RELINQUISHMENTS

- 1. **SR-86** from SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and east of Brandt Rd to SR-78. Relinquishment to County of Imperial, estimated completion 2026. (#11 on Status Map)
- SR-86 from Countryside Dr to Treshill Rd. Relinquishment to City of El Centro, estimated completion 2026. (#12 on Status Map)
- 3. **SR-111** from 2nd St to SR-98. Relinquishment to City of Calexico, estimated completion 2024. (#13 on Status Map)

2023 Active Transportation Program Call for Projects

California Transportation Commission <atp@catc.ca.gov>

Fri 3/18/2022 11:28 AM

To: Owen, Robin@DOT <robin.owen@dot.ca.gov>



2023 Active Transportation Program Call for Projects

Dear Active Transportation Program Stakeholders,

The California Transportation Commission is pleased to announce the call for 2023 Active Transportation Program projects was released on March 16, 2022, following the adoption of the 2023 ATP Guidelines. All applications are due by electronic submission by <u>June 15, 2022</u>. Below are links to important Cycle 6 documents.

The following items can be found on the **Caltrans Local Assistance ATP website**:

- 2023 ATP Cycle 6 Application
- Application Instructions
- Quick-Build Application Part A
- Quick-Build Application Part B
- Quick-Build Application Part C
- Quick-Build Application Instructions

The following items can be found on the <u>California Transportation Commission's</u> <u>ATP website</u>:

- Adopted 2023 Active Transportation Program Guidelines
- Large Application Scoring Rubric
- Medium Application Scoring Rubric
- <u>Small Application Scoring Rubric</u>
- Non-Infrastructure Application Scoring Rubric
- Plan Application Scoring Rubric

2022 PREPARATION SCHEDULE CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS AGENDA ITEM(S) DUE DATES

Prepared by:

OFFICE OF CTC LIAISON

DIVISION OF FINANCIAL PROGRAMMING

CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of: August 2021

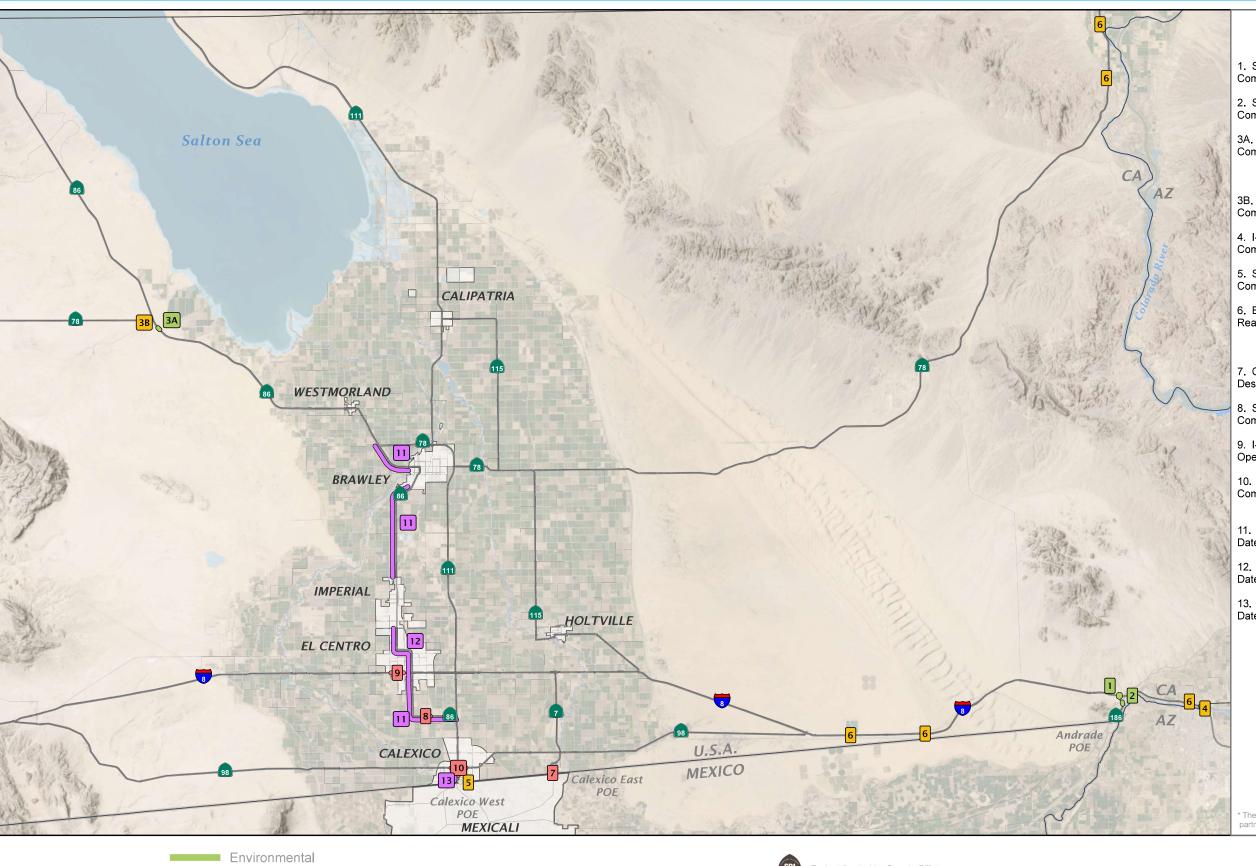
2022 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Email to HQ Budgets	10:00AM Email to CTC Liaison	10:00 AM Email to CTC Liaison OCTCL Email: CTCLiaison@dot.ca.gov
Jan 26-27 - Sacramento	Mon, Nov 29, 21	Mon, Dec 6, 21	Fri, Dec 10, '21	Fri, Dec 17, '21	Fri, Dec 17, '21
Mar 16-17 - San Diego	Tue, Jan 18, 22	Mon, Jan 24, 22	Mon, Jan 31, '22	Wed, Feb 9, '22	Thu, Feb 10, '22
May 18-19 - Central Valley	Mon, Mar 21, 22	Mon, Mar 28, 22	Man Ann 4 100	Maria A 40 100	
	,	WOH, Wai 20, 22	Mon, Apr 4, '22	Wed, Apr 13, '22	Thu, Apr 14, '22
June 29-30 - Sacramento	Mon, May 2, 22	Mon, May 9, 22	Mon, Apr 4, 22	Wed, Apr 13, '22 Wed, May 25, '22	Thu, Apr 14, '22 Thu, May 26, '22
June 29-30 - Sacramento Aug 17-18 - Bay Area	,	· · ·		· · ·	
	Mon, May 2, 22	Mon, May 9, 22	Mon, May 16, '22	Wed, May 25, '22	Thu, May 26, '22

^{*} No Scheduled Meeting in: February, April, July, September and November

Moved - Christmas Moved - July 4 Moved - Christmas

Moved - Christmas

IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



ENVIRONMENTAL

- 1. SR-186/I-8 Quechan Interchange Improvements*
 Complete Dec 2022
- 2. SR-186 All-American Canal Bridge Complete Mar 2023
- 3A. SR-86 USBP Checkpoint Canopy* Complete July 2022

DESIGN

- 3B. SR-86 USBP Checkpoint Canopy*
 Complete July 2022
- 4. I-8 Colorado River Viaduct Complete April 2021; Begin Construction September 2022
- 5. SR-111 Pavement Rehabilitation, Border to SR-98 Complete Nov 2020. Begin Construction April 2022
- 6. Bridge Rehab Projects on I-8 and SR-78 Ready to List Spring 2022

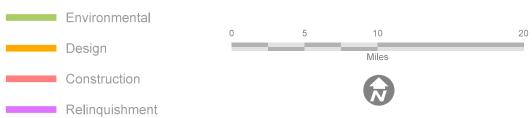
CONSTRUCTION

- 7. Calexico East POE Bridge Widening
 Design/Build Begin Mar 2021; Complete June 2023
- 8. SR-86/Dogwood Road Intersection Improvements County Permit* Complete Oct 2022
- 9. I-8/Imperial Ave Interchange Improvements Open to Traffic Dec 2021; Complete May 2023
- 10. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave Complete Dec 2022

RELINQUISHMENT

- 11. SR-86 Relinquishment to County of Imperial Date Estimate 2026
- 12. SR-86 Relinquishment to City of El Centro Date Estimate 2026
- 13. SR-111 Relinquishment from 2nd St to SR-98 to City of Calexico Date Estimate 2024

* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.





:Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration



Date:01/19/2022









VII. ACTION CALENDAR AIT VCLION CYTENDYS

- A. FY 2022-23 Seventh Revision to Memorandum of Understanding (MOU); ICTC Quechan Indian Tribe Yuma County Intergovernmental Public Transit Authority (YCIPTA) for Turquoise Route #10 and Blue Route #5
 - 1. Authorize the Chairperson to sign the Seventh Extension to the Memorandum of Understanding (MOU) between the Yuma County Intergovernmental Public Transportation Authority (YCIPTA), The Imperial County Transportation Commission (ICTC) and the Quechan Indian Tribe for the continued implementation and operation of a regional connector bus service (YCAT Turquoise #10) between Yuma AZ, Winterhaven and El Centro, California; and, a circulator route from Yuma with stops in the eastern Imperial County area (YCAT Blue #5) effective July 1, 2022 through June 30, 2023 and provide a not to exceed subsidy to the Quechan Tribe and YCIPTA in an amount of \$175,221.33.



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

May 4, 2022

ICTC Management Committee Imperial County Transportation Commission 1503 N. Imperial Ave., Suite 104 El Centro, CA 92243

SUBJECT: FY 2022-23 Seventh Revision to Memorandum of Understanding (MOU); ICTC - Quechan Indian Tribe - Yuma County Intergovernmental Public Transit Authority (YCIPTA) for Turquoise Route #10 and Blue Route #5

Dear Committee Members:

In 2012, ICTC staff entered into discussions, at the request of staff of the Quechan Tribe and YCIPTA, regarding the potential for a public transit route between Yuma AZ, the Winterhaven Ca. area, and El Centro, CA. Discussions ensued over an eight-month period regarding operational issues including routing, scheduling, funding, access to bus stop locations and the continuation of travel once in El Centro on Imperial Valley Transit (IVT) for access to social service and commercial activities.

The project required the Boards of the three agencies to approve and give final direction on implementation for services. The **Turquoise** Route 10 started operation in January 2013. The business plan initially proposed twice daily roundtrips, three days a week on a YCAT bus. The new YCAT route offered travel opportunities that connected in El Centro to IVT intercity and intracity routes at 7th and State Streets. The price was established at a \$2.00 one-way fare.

Previously, as a result of the federal transportation bill, *Moving Ahead for Progress in the 21st Century Act (MAP-21)*, the FTA 5311(c) funding would no longer be available to the Quechan Indian Tribe in the future. 5311(c) funding is also known as the Tribal Transit Grant Funding Program and allowed the tribe to apply and be a direct recipient of public transit operational funding. Previously those 5311(c) funds were used to operate the **Blue** Route 5 in cooperation with YCIPTA. Blue Route 5 is a circulator route with stops in the eastern Imperial County, the Fort Yuma Indian reservation and Yuma.

In FY 2021-22 ICTC received a request to share in the cost to provide funding for the above noted services in the amount of \$162,062.71. The funding request for FY 2022-23 is \$175,221.33. The total subsidized budgets for both services are \$500,632.36. As requested, ICTC is anticipated to contribute \$175,221.33, the Quechan Tribe is anticipated to contribute approximately \$105,132.80 and YCIPTA is anticipated to contribute approximately \$220,278.24. YCIPTA also contributes the vehicles and drivers to provide the service.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

ICTC staff continues to support and recommends the participation in the revised MOU due to the increased access for Eastern Imperial County residents. ICTC will continue to meet with both agencies and continue to monitor both the Turquoise Route 10 and **Blue** Route 5, in cooperation with YCIPTA and the Quechan Tribe, in order to ensure the proper portion of funding is provided to supplement the transit service in eastern Imperial County. Recommendations from ICTC staff for funding in future years will continue to be based on service needs and service performance for the eastern Imperial County, Winterhaven community.

(2)

The original MOU and previous extensions and exhibits, and performance related documentation are available for review at ICTC administrative offices.

Funding for this service is derived from the Transportation Development ACT (TDA) Fund, a contribution from the Quechan Tribe, the YCIPTA organization and passenger fares, anticipated to be approved by June 30, 2022.

It is requested that the ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Authorize the Chairperson to sign the Seventh Extension to the Memorandum of Understanding (MOU) between the Yuma County Intergovernmental Public Transportation Authority (YCIPTA), The Imperial County Transportation Commission (ICTC) and the Quechan Indian Tribe for the continued implementation and operation of a regional connector bus service (YCAT **Turquoise** #10) between Yuma AZ, Winterhaven and El Centro, California; and, a circulator route from Yuma with stops in the eastern Imperial County area (YCAT **Blue** #5) effective July 1, 2022 through June 30, 2023 and provide a not to exceed subsidy to the Quechan Tribe and YCIPTA in an amount of \$175,221.33.

Sincerely,

DAVID AGUIRRE Interim Executive Director

attachments

VII. ACTION CALENDAR

- B. Unmet Transit Needs Public Hearing Process Fiscal Year 2022-23
 - 1. Adopt the FY 2022-23 "Findings" and the prioritized 2022 ICTC Unmet Transit Needs List as presented or amended.
 - 2. Authorize the Chairman to sign the attached resolu tion.
 - 3. Direct staff to forward the FY 2022-23 "Findings", and all other public hearing documentation and resolution to the State Department of Transportation.



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

May 4, 2022

ICTC Management Committee Imperial County Transportation Commission 1503 N. Imperial Ave. Suite 104 El Centro, CA 92243

SUBJECT: Unmet Transit Needs Public Hearing Process - Fiscal Year 2022-23

Dear Committee Members:

Section 99401.5 of the Public Utilities Code states:

"...The Transportation Planning Agency (TPA) shall hold at least one public hearing pursuant to Section 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction..."

Unmet Needs that are determined to be reasonable to meet may be established by offering services directly, contracting for new services or the expansion of existing services.

On April 12, 2022, the Unmet Transit Needs Hearing Panel conducted the required local Public Hearing. The Hearing Panel reconvened on April 26, 2022, to consider the verbal and written testimony, and staff recommendations. After discussion of the analysis portion, the Panel developed the "Findings" regarding public transit services for FY 2022-23. These "Findings" assist in the allocation of resources and determination of the service levels to be provided. The process consequently guides the FY 2022-23 Transit Financing Plan and work program activities.

After review of the staff prepared analysis, the Panel accepted two requests as "Reasonable to Meet". ICTC's primary focus will be to recover ridership lost as a result of the pandemic, the items considered as "Reasonable to Meet" and further items that are considered goals have been placed on the official 2022 ICTC Unmet Transit Needs List in prioritized order, which is an attachment to the "Findings" document. Should funding be identified, this list is used to advance new services and routes and facilitate building additional transit infrastructure. ICTC will also continue to coordinate with the Imperial Valley College regarding possible service changes to accommodate changing class schedules.

After adoption of the "Findings", staff will develop the budget for the ICTC Transit Financing Plan for FY 2022-23 and anticipates submittal in the June 2022 time frame.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

The Unmet Transit Needs Panel of Commissioners is forwarding this to the ICTC Management Committee, and the Commission, for their review and approval after public comment, if any:

(2)

- 1. Adopt the FY 2022-23 "Findings" and the prioritized 2022 ICTC Unmet Transit Needs List as presented or amended.
- 2. Authorize the Chairman to sign the attached resolution.
- 3. Direct staff to forward the FY 2022-23 "Findings", and all other public hearing documentation and resolution to the State Department of Transportation.

Sincerely,

DAVID AGUIRRE Interim Executive Director

attachment



1503 N. IMPERIAL AVE. SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

April 26, 2022

UNMET TRANSIT NEEDS FINDINGS FISCAL YEAR 2022-23

The Imperial County Unmet Transit Needs Public Hearing was conducted at 3:00 p.m., on April 12, 2022, at Imperial County Transportation Commission offices via zoom. After review and consideration of the testimony received at the hearing, this Panel reconvened on April 26, 2022 to make the following "Findings":

The following "Findings" are unmet transit needs or transit needs which are reasonable to meet. The ICTC Transit Financing Plan and TDA claims for Fiscal Year 2022-23 shall be approved consistent with these stated "Findings".

- I. Existing transit services should be continued:
 - A. IVT RIDE Brawley, Calexico, El Centro, Heber, Imperial and Westshores
 - B. County-Wide Transit System-Imperial Valley Transit
 - C. ADA Paratransit Services IVT Access
 - D. IVT MedTrans
- II. Staff will continue the required coordination and implementation of the new microtransit service in the City of Calexico.
- III. Continue coordination between existing transit services, including paratransit services provided by both public and social service agencies. ICTC staff shall provide recommendations and technical assistance when requested by social service and public agencies.
- IV. All transit services shall comply with the American's with Disabilities Act of 1990; provisions specific to respective services offered.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

- $V_{\cdot \cdot}$ All transit services shall comply with the Federal Transit Administration (FTA) and/or Federal Highway Administration (FHWA) Drug and Alcohol Testing rules; provisions specific to respective services offered.
- Staff will continue to pursue resources for the implementation of the proposed IVT Red VI. Line in Imperial.
- Staff will continue to provide technical assistance to the City of Calexico for the VII. development of the City's transfer terminal project.
- Staff will continue to pursue resources for the implementation of service changes in VIII. accordance with the priorities in the FY 2022-23 Unmet Needs List (attachment).

All other services and issues as presented by written or verbal testimony are hereby declared as not reasonable to meet, at this time.

Rosie Arreola-Fernandez, Council Member

City of Calexico

George Nava, Council Member

City of Brawley

STAFF:

David Aguirre

Interim Executive Director



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

April 26, 2022

UNMET TRANSIT NEEDS LIST FISCAL YEAR 2022-23

Priority order

- 1. Provide bus stop improvement (e.g., seating, shade) on Cole Rd. in the City of Calexico, near Denny's Diner, *per action taken by ICTC XX-XX-22*
- 2. Expand availability to purchase tickets for all transit services, per action taken by ICTC XX-XX-22
- 3. Provide an intercity transportation to seniors. (IVT Ride, 2018 SRTP, Year 10), *per action taken by ICTC XX-XX-22*
- 4. Add an IVC Express Route from Calexico to IVC and from IVC to Calexico in the evening after 5:30PM, from Monday thru Friday (SRTP, 2018) *Per action taken by ICTC XX-XX-22*

RESOLUTION _____OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) MAKING A DETERMINATION AS TO UNMET TRANSIT NEEDS WITHIN THE REGION OF THE COUNTY OF IMPERIAL FOR FY 2022-23

WHEREAS, the Imperial County Transportation Commission (ICTC), is the designated Transportation Planning Agency for the County of Imperial, and is therefore responsible for the administration of the Transportation Development Act, Public Utilities Code 99200 et seq; and WHEREAS, under Sections 99238, 99238.5, 99401.5 and 99401.6, of the Public Utilities Code, because the legislative intent for the use of the funds is for transit purposes, a public hearing should be held. From a review of the testimony received and the adopted Regional Transportation Plan, a finding must be made that there are no unmet public transit needs in the jurisdiction that can be reasonably met, or unmet transit needs that can be reasonably met must be identified and prioritized; and

WHEREAS, a public hearing and subsequent public meeting was held in Imperial County on April 16, 2022 and April 26, 2022, after sufficient public notice was given, and at which time the public testimony and comment was received; and

WHEREAS, the Social Services Transportation Advisory Council reviewed the proposed "Findings" on May 4, 2022 in accordance with the requirements of the Act; and

WHEREAS, the comments of the Social Services Transportation Advisory Council have been taken into consideration; and

WHEREAS, a final opportunity for further public comment was provided on April 26, 2022; and THEREFORE, BE IT RESOLVED that the Imperial County Transportation Commission, hereby resolves that the Unmet Transit Needs Adopted "Findings" and the "2022-23 ICTC Unmet Transit Needs List" as attached, are identified, and that there are no further unmet public transit needs within the County of Imperial that can be reasonably met at this time;

PASSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on May 25, 2022.

	By: Chairperson	_
ATTEST:		
By:		
Cristi Lerma Secretary to the Commission		