



**1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
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MANAGEMENT COMMITTEE AGENDA

**ICTC OFFICES
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243**

**Wednesday, January 14, 2026
10:30 A.M.**

CHAIR: DR. KATHLEEN LANG

VICE CHAIR: LAURA GUTIERREZ

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Management Committee meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To join by zoom meeting:

<https://us06web.zoom.us/j/82462512471?pwd=IP7n38IPXethlDyVRoVRgoN9d5a0QW.1>

To join by phone (669) 444-9171

Meeting ID: 824 6251 2471

Passcode: 962118

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

- A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

This is an opportunity for members of the public to address the Management Committee on any subject within their jurisdiction, but not an item on the agenda. Any action taken because of public comments shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerna@imperialctc.org. When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IV. CONSENT CALENDAR

- | | | | |
|----|------------------------------------------------|-------------------|------------|
| A. | Approval of Management Committee Draft Minutes | December 10, 2025 | pages 4-17 |
| B. | Receive and File: | | |
| 1. | ICTC Commission Minutes: | November 12, 2025 | |
| 2. | ICTC TAC Minutes: | November 20, 2025 | |
| 3. | ICTC SSTAC Minutes | December 03, 2025 | |

V. REPORTS

- | | | |
|----|-------------------------------------------------------|---------|
| A. | ICTC / LTA / IVRMA Executive Director | page 19 |
| | • ICTC Executive Director Report | |
| B. | Southern California Association of Governments | page 26 |
| | • See attached report | |
| C. | California Department of Transportation – District 11 | page 29 |
| | • See attached report | |
| D. | Committee Member Reports | |

VI. ACTION CALENDAR

- A. Rotation of the Chair and Vice-Chair positions page 38

It is requested that the Management Committee take appropriate action in the consideration of the rotation and assignment of the two positions.

VII. PRESENTATION CALENDAR

- A. Imperial County Local Transportation Authority (LTA) – Measure D Sales Tax and Bond Capacity page 41
Presentation by Carmen Vargas, Managing Director, Barclays

VIII. NEXT MEETING DATE AND PLACE

- A. The next Management Committee Meeting is scheduled for Wednesday, February 11, 2026, at 10:30 a.m., tentatively at the City of Holtville

IX. ADJOURNMENT

IV. CONSENT CALENDAR

- A. Approval of Management Committee Draft Minutes December 10, 2025
- B. Receive and File:
 - 1. ICTC Commission Minutes: November 12, 2025
 - 2. ICTC TAC Minutes: November 20, 2025
 - 3. ICTC SSTAC Minutes December 03, 2025

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
MINUTES OF December 10, 2025
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Rebecca Terrazas-Baxter
City of Calexico	Benjamin Martinez
City of Calipatria	Laura Gutierrez
City of El Centro	Robert Sawyer
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Dr. Kathleen Lang
County of Imperial	Naomi Robles
Imperial Irrigation District	Manuel Ortiz
City of Westmorland	Laura Fisher
ICTC	David Aguirre

STAFF PRESENT: Esperanza Avila, Cristi Lerma, Maricela Galarza

OTHERS PRESENT: Alejandro Lopez-Rangel, Bryan Ott, Frank Safaie: Caltrans; David Salgado: SCAG

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held on Wednesday, December 10, 2025, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Dr. Kathleen Lang called the meeting to order at 10:32 a.m., roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A. Approval of Management Committee Draft Minutes November 12, 2025

B. Receive and File:

- | | | |
|----|--------------------------|-------------------|
| 1. | ICTC Commission Minutes: | October 22, 2025 |
| 2. | ICTC TAC Minutes: | October 23, 2025 |
| 3. | ICTC SSTAC Minutes | November 05, 2025 |

C. IVRMA Administration-Office Space Renewal Contract/Agreement

1. Approved the attached Office Space Lease Agreement for Suite 6, located at 300 S. Imperial Avenue, El Centro, CA, for the lease term January 1, 2026 – December 31, 2027; and
2. Authorized the Executive Director and/or designee to execute the Lease Agreement and any related documents on behalf of IVRMA.

3. Directed staff to forward the signed agreement to the current Landlord.

A motion was made by [Wells](#) seconded by [Sawyer](#) to approve the consent calendar as presented;
Motion carried unanimously.

V. REPORTS

A. ICTC Executive Director

Mr. Aguirre had the following updates:

- The ICTC/IVT team delivered a total quantity of 1,226 of dry and canned food items to the Imperial Valley Foodbank on November 25, 2025. ICTC appreciates the opportunity to support our community by contributing to the effort to end food insecurity.
- ICTC was able to provide 13 passenger trips to Veterans within the Imperial Valley many of which utilized the IVT Medtrans service to facilities in San Diego.
- SAVE THE DATE – ICTC General Assembly on January 22, 2026: ICTC will be hosting its General Assembly on Thursday, January 22, 2026, from 5:00-8:00 p.m. at the Old Eucalyptus Schoolhouse. Admission for elected officials and city/county managers and distinguished guests will be complimentary. Staff are actively working to secure sponsorship opportunities to support the event.
- Bus Stop Improvement Project: The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract documents plans is being completed. ICTC is working towards procurement and hopes to start construction at the end of 2025 or early 2026.
- Callexico Intermodal Transportation Center (ITC): The Contractor continues with construction activities for the project. Demolition activities have been completed and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have also begun, in addition to site electrical and plumbing work. The project remains on schedule and is anticipated to be completed in early 2026.
- CTC/IVT Operations and Maintenance Facility: Request for Proposals (RFP) for the Environmental and Design Services was released on September 26, 2025, and due on December 1, 2025. It is anticipated that a consultant will be selected at the Commission meeting in January 2026. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs. ICTC was informed that it was not selected under the recent grant cycle. ICTC will continue to pursue construction funding opportunities in the immediate future.
- EV Charger Acquisition Project: ICTC is now in the process of finalizing and reviewing the proposal submitted. The agreement was presented to the Commission and was approved at the October 2025 Commission Meeting.
- Callexico East Port of Entry Intermodal Transportation Center: ICTC received approval to proceed with Right of Way acquisition from the California Transportation Commission (CTC) in June 2025. ICTC is working on next steps to proceed with the property acquisition and anticipates closing the transaction in January 2026.
- All ICTC Executive Directors' updates can be found on page 33.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- SCAG Publishes Annual Economic Report and Presents Analysis to Joint Policy Committee The “2025 Southern California Economic Update” took place during the SCAG Joint Policy Committee Meeting on Dec. 4. This annual presentation provides a comprehensive overview of the region’s economic performance and outlook to inform decision making by Southern California’s local and regional policymakers.
- Regional Council approved the \$1.25 Billion in STBG/CMAQ funding on Dec. 4, 2025 for Federal Fiscal Year 2026-27 and 2027-28. The Surface Transportation Block Grant (STBG) program and Congestion Mitigation and Air Quality (CMAQ) Improvement program will fund 132 projects throughout the region. These projects, which are expected to have an economic benefit to the region, were nominated by eligible project sponsors through their respective county transportation commissions and evaluated according to the criteria outlined in the STBG/CMAQ Program Guidelines.
- SCAG updates can be found on page 40 of the agenda.

C. Caltrans Department of Transportation – District 11

Mr. Lopez-Rangel had the following updates:

- Friday, January 16, 2026, is the final submittal deadline for California Transportation Commission (CTC) requests.
- U.S. Department of Transportation (USDOT) Grant Opportunities: Rural opportunities to use Transportation for Economic Success, and Federal Transit Administration grant programs.
- Caltrans Federal Grants 101 Webinar Series: a 5-part series designed to assist local, regional, and tribal partners with the competitive Federal grants application process and ensure successful outcomes for all partners involved.
- Caltrans updates can be found on page 42 of the agenda.

D. Committee Member Reports

- There were no other reports.

VI. ACTION CALENDAR

A. Calexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 8 and 9

1. Approved Change Order No. 8 and Change Order No. 9 to Hazard Construction Engr. LLC for the Calexico ITC Project in the Not to Exceed amounts of (\$268,491.88) and (\$38,780.75) respectively modifying the total contract value to \$13,153,858.91.
2. Authorized the Executive Director to sign Change Order No. 8 and 9.

A motion was made by [Garcia](#) seconded by [Sawyer](#) for approval as presented. **Motion carried unanimously.**

B. Phase 1 of Imperial County Integrated Waste Management Plan (ICIWMP) Update - Consultant Selection and funds request

1. Approved the cost sharing recommendations requiring contributions by each of the cities/county to fund the Imperial County Integrated Waste Management Plan (ICIWMP) Update

2. Authorized IVRMA staff to execute the consultant agreement with MidAtlantic Solid Waste (MSW) Consultants in the amount of \$41,600, and initiate Phase 1 implementation
3. Authorized staff to make the necessary adjustments to the IVRMA budget pending agency participation and receipt of funds.

A motion was made by [Morita](#) seconded by [Terrazas-Baxter](#) for approval as presented;
Motion carried unanimously.

VII. The next meeting is scheduled for **January 14, 2026**, at the ICTC Office.

VIII. ADJOURNMENT

The meeting was adjourned at 11:09 a.m.



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TECHNICAL ADVISORY COMMITTEE MINUTES

November 20, 2025

Present:

Lily Falomir	City of Calexico
Andrea Montaña	City of El Centro
Felix de León	City of El Centro
Hector Salcedo	City of Imperial
Veronica Atondo	County of Imperial
Adolfo Garcia	County of Imperial
Manuel Ortiz	IID

Others:

Ana Gutierrez	City of Brawley
Juan Carlos Cabrera	City of Brawley
Armando Orozco	City of Calexico
Michael Coyne	City of Calexico
Ramiro Barajas	City of Westmorland
David Aguirre	ICTC
Marlene Flores	ICTC
Cesar Beltran	ICTC
Ismael Garcia	APCD
Philip Law	SCAG
David Aguirre	SCAG
Maria Ibarra	Caltrans
Alejandro Lopez-Rangel	Caltrans
Cynthia Mancha	Holt Group

The meeting was called to order at 10:04 a.m. A quorum was present, and introductions were made. There were no public comments made.

1. A *motion* was made to adopt the minutes for September 25, 2025 (Falomir/De Leon), **Motion Carried.**
2. A *motion* was made to adopt the minutes for October 23, 2025 (Ortiz/Falomir), **Motion Carried.**

3. Connect SoCal Implementation: Next Steps
(Presented by SCAG Staff)

Mr. Law presented on Connect SoCal Implementation: Next Steps

4. Caltrans Updates / Announcements

Mr. Lopez-Rangel shared Caltrans updates

- He asked the agencies to check the engineer's estimate when submitting the 3A, and to use the built-in engineer's estimate on that form. It helps to confirm all information is matching to proceed.
- He will be sharing updates on the DBE program in the coming days.

5. SCAG Updates / Announcements

Mr. Salgado shared SCAG Updates

- December 19th, 2025, is the deadline for nominations for the SCAG Sustainability Awards.

6. ICTC Updates / Announcements

Mr. Aguirre and Mrs. Flores provided ICTC updates

- Calexico ITC is scheduled to complete construction in March 2026.
- A survey is ongoing related to new routes proposed on the Comprehensive Operational Analysis. A flyer with a QR code to access the survey was shared.
- ICTC is working on the ROW acquisition for the Calexico East ITC.
- FY 2024-25 Local Streets and Road Annual Expenditure Report due December 1, 2025.
- LPP submittal to Kayla Geise for January CTC meeting no later than December 5, 2025.

7. Cities and County Planning / Public Works Updates:

Updates were given by the agencies.

8. General Discussion / New Business

New businesses were shared by the agencies.

The agencies proposed moving the next TAC meeting from December 18 to December 11, 2025, at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

The meeting adjourned at 11:33 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES November 05, 2025

Present:

Voting Attendees:

Sarah Enz	Public Administrator (Zoom)
Cristina Leal	ARC
Camilo Garcia	Workforce & Economic Development
Raul Cordova	IC Work Training Center
Gustavo Gómez	ICTC
Mike Hack	Consumer

Non-Voting Attendees:

Jose Guillen	IVT MedTrans/IVT Ride NOW
Helio Sanchez	IVT Transit
Cesar Sanchez	IVT Transit
Karla Pacheco	IVT ACCESS
Luis Castro	Imperial County Department of Social Services
Vicente Montenegro	Access to Independence
Denise Andrade	HealthNet (ZOOM)
Priscilla Baca	ICTC

1. Mr. Gomez called the meeting to order at 10:02 a.m. **A quorum was not present.**
Introductions were made.
2. Minutes were not adopted for October 01, 2025 **Motion was not carried.**
3. Presentation by all present agencies:
 - Public Administrator
 - Workforce & Economic Development
 - IC Work Training Center
 - Access to Independence

4. CTSA Reports

Mr. Gomez presented the following information:

- The Calexico ITC is currently in the construction phase, with some delays due to recent rain. The Calexico ITC is tentatively scheduled to be completed by April 2026.
- Bus Stops Improvement project, which will include several stops in El Centro, Calipatria, and Westmorland. We are currently working on the contract documents for construction.
- For contactless payment options and real-time bus tracking updates, we've received proposals that include a pilot program involving the installation of pads at the front of the buses. This will allow passengers to pay using their credit cards or mobile devices. The contract is expected to be awarded in November. The project will be ongoing to implement contactless payment by the beginning of next year.
- The ICTC Maintenance and Operations Facility project currently has an RFP out for design services for the facility. We plan to construct a facility that will consolidate all operations in one location.

Ms. Baca presented the following information:

- Dropped off Brochures at Brawley Wellness, attended Senior Appreciation fair, and presented at Brawley Wellness.
- Passed out Flyers at the new port of entry
- Few events coming up next month

5. Transit Operator Reports:

Imperial Valley Transit:

Mr. Sanchez had the following report:

- Service is operating normally.

IVT Access:

Ms. Pacheco had the following report:

- IVT ACCESS running as normal. IVC will be going on winter break soon.

IVT Ride:

Mr. Guillen had the following report on all IVT Ride services:

- IVT RIDE NOW, doing well
- IVT RIDE NOW Westshores is operating normally.

IVT MedTrans:

Mr. Guillen had the following report:

- IVT Med Trans Transportation runs four days a week (Mon–Thu or Tue–Fri), with trips to South Bay or Chula Vista every second or fourth week.

6. General Discussion

7. Adjournment

- The meeting adjourned at 11:02 a.m.
- The next meeting will be held on Wednesday, December 3, 2025 at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

IMPERIAL COUNTY TRANSPORTATION COMMISSION
MINUTES FOR November 12, 2025
6:00 p.m.

VOTING MEMBERS PRESENT:

City of Brawley	Gil Rebollar
City of Calipatria	Javier Amezcua
City of Calexico	Lisa Tylenda
City of El Centro	Marty Ellet
City of Imperial	Robert Amparano
City of Holtville	Mike Goodsell
City of Westmorland	Absent
County of Imperial	Martha Cardenas-Singh
County of Imperial	John Hawk
Imperial Irrigation District	Karin Eugenio

STAFF PRESENT: David Aguirre, Cristi Lerma, Marlene Flores, Maricela Galarza, Gustavo Gomez,
OTHERS PRESENT: Geoffrey Holbrook: ICTC Counsel; David Salgado: SCAG; Ann Fox, Melina Pereira,
 John Garcia: Caltrans; Manuel Soto: Jarret Walker and Associates, Jessica Padilla
PUBLIC: None

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held on Wednesday, November 12, 2025, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Robert Amparano](#) called the Commission meeting to order at 6:02 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT CALENDAR

The consent calendar was reviewed and forwarded by the ICTC Management Committee.

- | | | |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| A. | ICTC Commission Minutes: | October 22, 2025 |
| B. | Receive and file: | |
| | 1. ICTC Management Committee Minutes: | October 08, 2025 |
| | 2. ICTC TAC Minutes: | September 25, 2025 |
| | 3. SSTAC Minutes | October 1, 2025 |
| C. | Fourth Amendment to the Agreement between the Imperial County Transportation Commission (ICTC) and Nomad Transit, LLC (Via) for the operation of the Calexico Microtransit Service funded by the Clean Mobility Options (CMO) Voucher Pilot Program and the Low Carbon Transit Operations Program (LCTOP) | |

1. Approved the Third Modification to the agreement between ICTC and Nomad Transit, LLC (VIA) for the Callexico On Demand service in the amount of \$500,000 modifying the total contract value to \$2,998,875. The modification is contingent upon receipt of said additional funding.
2. Authorized the Executive Director to sign Modification No. 4.

A motion was made by [Goodsell](#) and seconded by [Rebollar](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Callexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

V. REPORTS

A. ICTC Executive Director

Mr. Aguirre had the following updates:

- Imperial Valley Transit (IVT) is hosting its annual Stuff-A-Bus food drive from November 3–21 to support the Imperial Valley Food Bank. Riders who donate canned or dry food items will receive one free ride on IVT fixed route services. Donations are accepted on IVT buses and can also be dropped off at the IVT office at 792 E. Ross Road, El Centro. All collected items will be delivered to the Imperial Valley Food Bank to help prevent food insecurity in the community.
- In honor of Veterans Day, the Imperial County Transportation Commission is offering free rides throughout November to all active-duty military members and veterans with valid U.S. military ID cards. Eligible riders can enjoy complimentary transportation on Imperial Valley Transit (IVT) Fixed Route, IVT Access, IVT MedTrans, and IVT Ride Now services. Simply show your military ID to the driver and ride for free all month long.
- Bus Stop Improvement Project: The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract documents plans is being completed. ICTC is working towards procurement and hopes to start construction at the end of 2025 or early 2026.
- 2024 Local Partnership Program: ICTC received news of an increase in Cycle 5 LPP funds following CTC's redistribution of unused Incentive Funds. This action resulted in a small increase of funds for FY 2025/26, available through June 2028. To access these funds, local agencies will work with ICTC and CTC staff in submitting Nomination Packet to the CTC for approval. Local agencies have begun forwarding their allocation packages to the CTC to secure the additional funding.
- Callexico Intermodal Transportation Center (ITC): The Contractor continues with construction activities for the project. Demolition activities have been completed

and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have also begun, in addition to site electrical and plumbing work. The project remains on schedule and is anticipated to be completed in early 2026.

- IVT Ride Service Modifications: The service began operating at its new capacity on September 2, 2025.
- Transit Comprehensive Operational Analysis: The analysis is anticipated to take a year to complete. The project has kicked off, and outreach efforts have taken place. The Analysis is currently being developed. The consultant is anticipating conducting presentations highlighting proposed recommendations to the commission in November 2025.
- CTC/IVT Operations and Maintenance Facility: Request for Proposals (RFP) for the Environmental and Design Services was released on September 26, 2025, and due on November 14, 2025. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs.
- CMAQ and STBG Call for Projects: The Imperial County region submitted a total of 15 applications from the cities of Calexico, Calipatria, El Centro, Holtville, Imperial and the County of Imperial. The scoring and ranking of projects were completed by members of the ICTC TAC in June 2025. The recommendations were presented to the Management Committee in July 2025 and to the commission in July 2025. Staff forwarded the final list of recommendations to SCAG for further evaluation in July 2025. SCAG is presenting its list of recommended projects to the SCAG Transportation Committee at its November 2025 Meeting. The final recommended list of projects is anticipated to be presented for approval at the December 2025 SCAG Regional Council Meeting.
- Imperial Mexicali Binational Alliance (IMBA): The next IMBA and Strategic Planning meeting is scheduled to be held on November 13, 2025, in Imperial County.
- Sate Route 86(Northbound) Border Patrol Checkpoint: ICTC's consultant has finalized the project improvement plans and CBP will proceed with developing environmental documents and pursue funding for the construction of the facility. ICTC continues to engage in discussions with the CBP team on the next steps for the project. The project requires the finalization of the environmental documents prior to proceeding with the construction phase. CBP is currently reviewing the project with their HQ Team to attempt to secure funding.
- A complete report is on page 25 of the agenda.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- 2025 Southern California Economic Update Set for December Joint Policy Committee: The 2025 Southern California Economic Update will take place during the SCAG Joint Policy Committees meeting on Dec. 4, at 9:30 a.m. This presentation will feature SCAG's annual economic report and analysis from the SCAG Economic Roundtable, a group of independent economists representing the region's six counties and key specialties. Following the presentation will be an in-depth discussion about the state of the region's economy moderated by former Los Angeles Mayor Eric Garcetti. More information is on the website at <https://scag.ca.gov/economic-insights-data-resources>.
- More information on the future leaders initiative is on the website at <https://scag.ca.gov/future-leaders>.
- Connect SoCal Implementation Roadshow Continues: SCAG continued to host a series of roadshow presentations on implementation of the Connect SoCal 2024

Regional Transportation Plan/Sustainable Communities Strategy with regional partners in Los Angeles County. SCAG staff presented to the Greater Los Angeles Realtors Association on Oct. 8, the Los Angeles Chamber of Commerce Transportation Committee on Oct. 14, and both the Conejo Valley Chamber of Commerce Legislative Committee and the Los Angeles County Business Federation (BizFed) Goods Movement/ Transportation Committee on Oct. 28. SCAG staff will present on Thursday, November 29th, at the ICTC TAC meeting at 10:00am. Please join us in hearing about how the region will continue to meet the goals of the regional plan.

- SCAG to Release Call for Projects Under the REAP 2.0 Lasting Affordability Program: On Nov. 6, the SCAG Regional Council approved updated guidelines and authorized the call for projects under the Regional Early Action Planning Grants (REAP 2.0)-funded Programs Accelerating Transformative Housing Program (PATH) Notice of Funds Available for Lasting Affordability, Round 2. SCAG previously suballocated \$45 million through the first Lasting Affordability funding cycle to create and expand housing trusts, catalyst funds and innovative financing strategies that secure long-term affordability. This call makes an additional \$20 million available to existing housing trusts and catalyst funds. The goal is for these trusts to expand finance tools and lending products that create supply, choice, and ongoing affordability through a mix of housing types and price ranges, including those for households at or below area median income. The call for applications will open on Nov. 17, 2025, and close on Jan. 20, 2026, at 11:59 p.m.
- A complete report is on page 32 of the agenda.

C. California Department of Transportation (Caltrans)- District 11

Ms. Fox had the following updates:

- Caltrans Grant Funding Newsletter and Letters of Support: Stay in touch with Caltrans and get updates sent directly to your inbox on current and future grant funding opportunities, including calls for Caltrans letters of support and application training webinars, by subscribing to the Caltrans Office of Strategic Investment Planning newsletter.
- U.S. Department of Transportation (USDOT) Grant Opportunities: The USDOT website provides a DOT Discretionary Grants Dashboard for grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs.
- Federal Update: Caltrans met with U.S Customs and Border Protection to provide an update in our most recent efforts to improve the movements of goods and pedestrians in Imperial County.
- State Update: Caltrans had the opportunity to attend the 2025 Binational Delegation to Mexico City in Mexico City. This Binational Delegation provides the opportunity for participants to meet with key federal officials, including members of the Sheinbaum Administration and Mexican Senate, and diverse business industry leaders to discuss major issues.
- A complete report is on page 44 of the agenda.

D. Commission Member Reports

- Updates were provided by various commissioners.

VI. ACTION CALENDAR

- A. 2026 State Transportation Improvement Program (STIP) Recommendations for Imperial County
1. Approved the 2026 STIP Recommendations for Imperial County, requesting to fund project development phases for the Forrester Road project and Planning, Programming and Monitoring (PPM) activities in the following distributions:
 - a. Programmed a total of \$10,466,238 from 2026 STIP RTIP funds for the Forrester Road project as follows: \$4,385,000 for the Project Approval and Environmental Document (PA&ED) phase in FY2028/29, and \$6,081,238 for Plans, Specifications and Estimates (PS&E) in FY2030/31.
 - b. Programmed a total of \$346,000 from 2026 STIP RTIP funds for ICTC staff Planning, Programming and Monitoring (PPM) activities as follows: \$173,000 in FY2029/30 and \$173,000 in FY2030/31.
 - c. Carried over the remaining available balance of \$19,702,762 for right-of-way and construction phases for the Forrester Road project.

A motion was made by [Amezcu](#) and seconded by [Eugenio](#) to approve Action A as presented, roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

- B. Calexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 6

1. Approved Change Order No. 6 to Hazard Construction Engr. LLC for the Calexico ITC Project in the Not to Exceed amount of (\$50,000.00) respectively modifying the total contract value to \$12,846,586.28.
2. Authorized the Executive Director to sign Change Order No. 6.

A motion was made by [Cardenas- Singh](#) and seconded by [Goodsell](#) to approve Action B as presented, roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

- C. GTFS-RT Implementation Project through Cal-ITP Master Service Agreement – Award Recommendation
1. Approved the award of the contract for the GTFS-RT Implementation Project to Swifly, Inc. through the Cal-ITP Master Service Agreement in the amount of a not to exceed value of \$123,578.00 through November 2028 or approximately \$41,193.00 per year.
 2. Authorized the Chairperson to sign the agreement.

A motion was made by [Tylenda](#) and seconded by [Amezcu](#) to approve Action C as presented, roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

VII. CLOSED SESSION

- A. Motioned to Adjourn to Closed Session ([Goodsell/Tylenda](#))
- B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)
Title: ICTC Executive Director
- C. Announcement of Closed Session Action(s)
The Commission met in closed session to discuss the performance evaluation of the Executive Director. No actions were taken, but direction was given to the commissioners on how to proceed next. This item will be on the agenda for November.

VIII. MEETING DATE AND PLACE

- A. The next meeting will be on December 10, 2025, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.

IX. ADJOURNMENT

- A. Meeting Adjourned at 8:13 p.m.

V. REPORTS

- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPARTMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



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Memorandum

Date: January 9, 2026
To: ICTC Commission Meeting
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee and Commission meeting on January 14, 2026.

- 1) **LAST CHANCE TO REGISTER – ICTC General Assembly on January 22, 2026:** ICTC will be hosting its General Assembly on Thursday, January 22, 2026, from 5:00-8:00 p.m. at the Old Eucalyptus Schoolhouse. Admission for elected officials and city/county managers and distinguished guests will be complimentary. Staff are actively working to secure sponsorship opportunities to support the event. For questions, please contact Cristi Lerma. To register for the event visit the Eventbrite page at [ICTC GENERAL ASSEMBLY Tickets, Thu, Jan 22, 2026 at 5:00 PM | Eventbrite](#).
- 2) **Interstate 8 Wildlife Crossing** – ICTC has been approached by UC Davis about the potential to partner on the development of a Wildlife Crossing across westbound I-8 near the In Ko Pah Gorge. The project currently has funding to complete the initial development of the project which includes the Project Initiation Document (PID), Project Approval and Environmental Document (PAED) and some Plans, Specifications and Estimate (PSE) activities. ICTC's potential role on the project would be to serve as a project sponsor and to provide minor administrative support. Staff anticipate continued discussions with the grantee and Caltrans to explore the possibility.
- 3) **Bus Stop Maintenance Program:** ICTC has been working towards developing a bus stop maintenance program for many years. Part of the program was to develop a bus stop inventory which noted the gps locations of the bus stops in addition to a description of the assets (if any) at the bus stop. Under its existing structure, the cities/county (where the bus stops are located) are responsible for the maintenance and repair of the bus stops. In return, ICTC provides each of the cities/county funding to maintain and repair the bus stops. To provide a consolidated maintenance effort, ICTC is working with each of the cities/county to transition the maintenance and replacement of the bus stops to ICTC. ICTC will in turn utilize the funding it currently provides to the cities/county to complete the same effort. ICTC has begun the maintenance efforts associated with the bus stops for the cities of El Centro, Calexico, Calipatria, Holtville and the unincorporated communities of Seeley, Niland and Heber. ICTC is working with the cities of Imperial and Brawley to transition maintenance efforts soon.
- 4) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting. ICTC has already participated in a kickoff meeting with the consultant and all of the effected agencies. The

project design is ongoing and is anticipated to be completed in the next few months. ICTC obtained additional funding to incorporate additional bus stop locations. The new location designs are being incorporated into the overall project design. **The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract documents plans is being completed. ICTC is working towards procurement and hopes to start construction in early 2026.**

- 5) **2024 Local Partnership Program, Cycle 5:** The Road Repair and Accountability Act of 2017 (Senate Bill 1) created the Local Partnership Program (LPP) as a program to reward and incentivize local or regional transportation agencies that have sought and received voter approval of taxes or that have imposed fees, which taxes or fees are dedicated solely for transportation improvements. The program is implemented by the California Transportation Commission (CTC). The CTC adopted the 2024 LPP Program Cycle 5 Guidelines on August 15-16, 2024. As a result of the adoption of the Cycle 5 Guidelines the Call for Projects has opened. The LPP Grant funds require a one-to-one match. The Imperial County Region's estimated allocation amount for FY 2025/26 is \$524million and \$520 million for FY2026/27 for a total of \$1,044 million. **ICTC received news of an increase in Cycle 5 LPP funds following CTC's redistribution of unused Incentive Funds. This action resulted in a small increase of funds for FY 2025/26, available through June 2028. To access these funds, local agencies will work with ICTC and CTC staff in submitting Nomination Packet to the CTC for approval. Local agencies have begun forwarding their allocation packages to the CTC to secure the additional funding.** There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at <https://catc.ca.gov/-/media/ctc-media/documents/programs/local-partnership-program/2024-lpp-competitive-guidelines-adopted-resolution.pdf>
- 6) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. Right of Way Acquisition for the project has been completed. ICTC was awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant and Community Project Funding/Congressionally Directed Spending Programs. ICTC recently completed the construction procurement efforts, and a contract award was issued to Hazard Construction. The project is anticipated to take a year to complete. We had a successful groundbreaking ceremony on February 28, 2025, at 11 a.m. at the project site. **The Contractor continues with construction activities for the project. Demolition activities have been completed and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have been mostly completed, in addition to site electrical and plumbing work. Site grading and civil onsite work are currently taking place with portions of the curb and gutter being completed as well as the placement of base. The project remains slightly behind schedule mostly due to weather events and is anticipated to be completed in early 2026.**
- 7) **IVT Ride Service Modifications:** IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit-like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipate bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service.

Staff provided the Commission with a presentation on August 28, 2024, with further details. There was consensus to proceed with the software development and hardware acquisition. This item received approval to proceed to further development by the commission. ICTC has received state funding to complete the software and hardware upgrades for the project. ICTC Staff developed a plan to conduct outreach (including in-person presentations and surveys) to the public about the proposed service modifications. ICTC redeveloped the service logo and finalized mobile software for anticipated use. ICTC also provided presentations about the service modifications to key stakeholders and the city councils of the affected communities. A public hearing was held on July 23, 2025 as required by law. **The service began operating in its new capacity on September 2, 2025 and offered free rides to all for the first week of operation. Ridership information will be shared to the Commission periodically at the Commission meetings.**

- 8) **Transit Comprehensive Operational Analysis:** Staff were able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations for further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff recently released the Request for Proposals to the public and issued a contract award in October 2024. **The analysis is anticipated to take a year to complete. The project has kicked off, and outreach efforts have taken place. The Analysis is currently being developed. The consulting and ICTC team will be conducting outreach efforts to share the proposed recommendations. Recommendations are currently being developed and are anticipated to be shared in the coming weeks.**

- 9) **ICTC/IVT Operations and Maintenance Facility:** ICTC staff have engaged with the proposed property owner's representative about ICTC's interest in the property. ICTC has also communicated with the city of El Centro regarding action items that would need to take place to facilitate the goal of the project. ICTC has also communicated with grant agencies and our Zero Emission Bus Plan engineering consultant to develop a preliminary site plan of the proposed improvements. Next steps include executing a Letter of Intent with the property owner, continuing coordination with the city of El Centro, and to begin conducting the required environmental studies like a Phase 1 Site Assessment. ICTC will also continue to work on grant opportunities to fund the acquisition of the property. A preliminary site plan has been prepared and was shared with the commission. ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the project. ICTC has completed a phase 1 and 2 site assessment for the proposed site. ICTC has obtained NEPA clearance from the FTA for the acquisition of the project. During the meeting on March 26, 2025, the Commission approved the acquisition of the property pending Federal Transit Administration (FTA) concurrence. ICTC completed the acquisition of the project site in June 2025. **Request for Proposals (RFP) for the Environmental and Design Services was released on September 26, 2025, and due on December 1, 2025. It is anticipated that a consultant will be selected at the Commission meeting in February 2026. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs. ICTC was informed that it was not selected under the recent grant cycle. ICTC will continue to pursue construction funding opportunities in the immediate future.**

- 10) **CMAQ and STBG Call for Projects:** SCAG implemented a call for projects for the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG). The funding years associated with this call for projects are FFY 2026-27 and FFY 2027-28. SCAG adopted the CMAQ/STBG Guidelines at its March 6, 2025, Regional Council Meeting. This item was taken to the ICTC TAC in February and was presented to the Management Committee and Commission respectively in March 2025. ICTC adopted its scoring framework at the March 2025 Commission Meeting. The Call for Projects opened on March 31, 2025, and **closed on May 16, 2025**, at 5 p.m. Applications were due to SCAG via its online application portal. **The Imperial County region submitted a total of 15 applications from the cities of Calexico, Calipatria, El Centro, Holtville, Imperial and the County of Imperial. The scoring and ranking of projects were completed by members of the ICTC TAC in June 2025. The recommendations were presented to the Management Committee in July 2025 and to the commission in July 2025. Staff forwarded the final list of recommendations to SCAG for further evaluation in July 2025. SCAG is presenting its list of recommended projects to the SCAG Transportation Committee at its November 2025 Meeting. The final recommended list of projects was presented and was**

approved at the December 2025 SCAG Regional Council Meeting. ICTC staff will be working with SCAG and city/county staff to complete next steps associated with project delivery.

- 11) **2nd Street/Anza Road Bridge Rehabilitation Project:** ICTC is working with Caltrans to develop an approach towards proceeding with the development of the required environmental and engineering phases for the rehabilitation 2nd Street/Anza Road Bridge Project. **ICTC met with Caltrans to discuss the next steps and will begin development of the required actions to proceed with the project. ICTC will be working closely with Caltrans and the city of Calexico on further actions. Caltrans is assisting ICTC with the development of the Project Study Report (PSR) for submittal to the California Transportation Commission. The PSR acts as the design guidelines and preliminary design for the project. ICTC is anticipating proceeding environmental analysis and design in early 2026.**
- 12) **Imperial County EV Charging Infrastructure Feasibility Study:** ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities. **ICTC has finalized the contract agreement with the selected firm, and a project kickoff meeting was completed on October 22, 2025. ICTC and Consultant team working on existing conditions and gathering GIS data from our region.**
- 13) **EV Charger Acquisition Project:** Staff are working on developing an EV charger acquisition project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. Once the charger stations are acquired, ICTC will proceed with the next steps associated with the installation. ICTC released the RFP for the project on August 29, 2025. **ICTC is now in the process of finalizing and reviewing the proposal submitted. The agreement was presented to the Commission and was approved at the October 2025 Commission Meeting.**
- 14) **Potential HHW Site in Calipatria:** Staff are currently exploring the potential development of a Household Hazardous Waste (HHW) collection site within the City of Calipatria. This initiative is part of our ongoing efforts to enhance environmental stewardship and promote public safety by providing residents with a dedicated and accessible location for the proper disposal of household hazardous materials. The implementation of this project is contingent upon securing appropriate grant funding, which will support the necessary infrastructure, operational costs, and community outreach efforts. Should the grant be awarded, this facility would significantly improve local access to safe and environmentally responsible HHW disposal options, thereby reducing the risk of improper waste management and its associated environmental and health impacts. Staff will continue to seek opportunities and will keep the Commission informed of any developments as they arise.
- 15) **New Border Express Route starting February 10, 2025:** Staff have coordinated the implementation of a demonstration route that will operate Monday through Friday at select times between the 3rd and Paulin Bus Stop to the Calexico East POE. This is being demonstrated in anticipation of a larger scale route associated with the upcoming transit facility that is anticipated to begin when the new East POE facility is completed. There is also an additional IVC Express Trip embedded in the new service which will help alleviate some of the congestion we see on some of our IVC Express trips. **Staff will be providing updates as it pertains to the development of the service.**
- 16) **Calexico East Port of Entry Intermodal Transportation Center:** ICTC was recently awarded \$12.6 million by the California State Transportation Agency (CalSTA) through its Transit Intercity Rail Capital Program (TIRCP) to acquire, design and construct a transit facility at the Calexico East Port of Entry (POE). The goal of the Calexico East POE Intermodal Transportation Center is to create a transformative transportation hub that integrates various modes of transportation including public transit buses. The facility is anticipated to offer amenities such as shade, seating, bicycle parking, signage, and travel guidance, addressing the current lack of amenities and transportation options for pedestrians crossing the border at the Calexico East POE. Additionally, this project will bring four new zero emission vehicles to provide public transit services to the area. The project will have several phases with an estimated completion date in 2030. The Master Agreement between ICTC and Caltrans was approved at the April 2025 Commission Meeting. **ICTC received approval to proceed with Right of Way acquisition from the California Transportation Commission (CTC) in June 2025. ICTC is working**

on next steps to proceed with the property acquisition and anticipates closing the transaction in January 2026.

- 17) **Electronic Fare Payments:** ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC has received approval to utilize grant funds and intends to proceed with the development of the project. **ICTC recently received various bids from interested parties for consideration. ICTC is evaluating the responses and intends to work towards a potential contract award in February 2026.**
- 18) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. **The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024. ICTC will proceed with further aspects of project development. Staff is preparing the action item to proceed with allocating the funding to proceed into the Project Approval and Environmental Document Phase.**
- 19) **Imperial Mexicali Binational Alliance (IMBA):** IMBA's 2026 Chair is Tim Kelley representing the Imperial County Region and Vice-Chair is Cynthia Ramirez with CDEM representing the Mexicali Region. **The January 8, 2026 IMBA Meeting took place in Mexical, B.C. The next IMBA meeting is scheduled to be held on March 12, 2026, in Imperial County.**
- 20) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in the final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments on the improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental studies and Caltrans submittal are pending submittal by CBP. **ICTC's consultant has finalized the project improvement plans and CBP will proceed with developing environmental documents and pursue funding for the construction of the facility. ICTC continues to engage in discussions with the CBP team on the next steps for the project. The project requires the finalization of the environmental documents prior to proceeding with the construction phase. CBP is currently reviewing the project with their HQ Team to attempt to secure funding.**

- 21) **Reap 2.0 – Subregional Partnership Program:** ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. ICTC has notified each of our member agencies about the funding availability. Several cities have expressed interest in the funding and staff is working with each of the agencies to further evaluate their

proposed projects. Final projects have been identified and awarded by the commission. A project kickoff meeting was held with SCAG and the funding awardees. SCAG is working with the awardees to proceed with the project. The City of Calexico and City of Westmorland were able to secure additional funding from SCAG to further develop their projects.

- 22) **Surface Transportation Block Grant Program (STBG), and Congestion Mitigation and Air Quality Program (CMAQ) 2025 Call for Projects Nominations – FFY 2026/2027 to FFY 2027/2028:** The STBG and CMAQ Call for Projects nominations began on March 31, 2025. Project Nominations were due on Friday, May 16, 2025, via the SCAG online application portal. All agencies were provided with guideline documentation and were encouraged to submit potential projects. In all, fifteen (15) projects were received totaling \$24.2 million. ICTC received projects from the cities of Calexico, Calipatria, El Centro, Holtville, Imperial, and County of Imperial.

With the use of the CMAQ & STBG Guidelines, Project Prioritization Framework, scoring results of all projects, TAC members were able to agree on a recommended list of projects and forward the ICTC recommended projects to SCAG as part of the final submittal process. SCAG recently approved the list of projects anticipated to receiving funding. The project list is as follows:

Imperial County Awarded Projects FTIP Status					
Applicant Agency	Application ID	Application Title	STBG Funding ¹ Recommended	CMAQ Funding Recommended	Total Funding Recommended
City of El Centro	IMP251210	8th St & Aurora Dr. Intersection Improvements	\$ 1,063	\$ -	\$ 1,063
City of Holtville	IMP251214	Melon Road Pedestrian Improvements Phase 3 between 7th Street and 6th Street	\$ -	\$ 436	\$ 436
County of Imperial	IMP251209	Niland Community Sidewalk Improvements on Various Roads Project	\$ -	\$ 1,309	\$ 1,309
City of Calipatria	IMP251211	Railroad Avenue Pedestrian Improvements between Main Street/SR 115 and Date Street	\$ -	\$ 519	\$ 519
City of El Centro	IMP251203	La Brucherie Rd. Rehabilitation Project	\$ 3,391	\$ -	\$ 3,391
City of Holtville	IMP251205	Cedar Avenue Road Rehabilitation between 4th Street and 5th Street	\$ 401	\$ -	\$ 401
City of Holtville	IMP251212	Melon Road Pedestrian Improvements Phase 1 between 9th Street and 8th Street	\$ -	\$ 375	\$ 375
City of Holtville	IMP251213	Melon Road Pedestrian Improvements Phase 2 between 8th Street and 7th Street	\$ -	\$ 406	\$ 406
City of Imperial	IMP251215	Old SR-86 Bike Lane and Sidewalk between Aten Blvd and 15th St	\$ -	\$ 218	\$ 218
County of Imperial	IMP251201	Dogwood Road Pavement Rehabilitation Improvements Project	\$ 1,526	\$ -	\$ 1,526
County of Imperial	IMP251202	Clark Road Rehabilitation From 0.5 Miles North of Heber Rd to City of El Centro City Limits	\$ 1,119	\$ -	\$ 1,119
City of Calexico	IMP251206	Cole Road between SR-98 and Bowker Road	\$ 681	\$ -	\$ 681
					\$ 11,444

ICTC staff is currently working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP).

- 23) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff, in partnership with County and Caltrans staff, are continuing discussions for short-term options to deter trucks from using Orchard Road. The parties are also expected to discuss long-term options as well. More information will be shared as discussions continue.
- 24) **San Diego & Imperial Counties Sustainable Freight Strategy:** The study is posted to the ICTC website at: <https://www.imperialctc.org/assets/san-diego-imperial-counties-sustainable-freight-implementation-strategy-final-report-2024-02-01.pdf>

25) Funding Opportunities:

- Local Partnership Program (LPP)- Schedule and major milestones can be found at: <https://catc.ca.gov/programs/sb1/local-partnership-program/local-partnership-program-formulaic>
- For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>
- For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/infrastructure-investment-and-jobs-act>

26) Meetings/trainings attended on behalf of ICTC Executive Director and staff:

Various project specific meetings are held throughout the month.

Various community presentations are held throughout the month by the Regional Mobility Coordinator

Various transit community services provided throughout the month by ICTC/Imperial Valley Transit

- December 02, 2025 – IVT Ride Now Coachella Ride along (attended by Priscilla Baca)
- December 03, 2025 – SSTAC Meeting at the ICTC office
- December 03, 2025 – CTC Reception in Riverside (attended by David Aguirre)
- December 05, 2025 – General Assembly Planning Meeting (ICTC Staff)
- December 10, 2025 – Meeting with Mr. Scott (Priscilla Baca)
- December 10, 2025 – ICTC Management Committee Meeting at the ICTC office
- December 10, 2025 – ICTC Committee Meeting at the ICTC office
- December 11, 2025 – Brawley Avenue (SR-86) Walking Safety Assessment (attended by David Aguirre)
- December 11, 2025 – Technical Advisory Committee at the ICTC office
- December 15, 2025 – ICTC-IMOS Meeting in Mexicali (attended by Marlene Flores and Cesar Beltran)
- December 16, 2025 – DeAnza Health Fair (attended by Priscilla Baca)
- December 18, 2025 – Imperial Gardens Winter Health Fair (attended by Priscilla Baca)
- January 05, 2026 – Lunch Staff Meeting (ICTC Staff)
- January 05, 2026 – Putting up QR codes in Brawley (attended by Priscilla Baca)
- January 07, 2026 – SSTAC Meeting at the ICTC office
- January 07, 2026 – ICTC and IVRMA FY2025 Audits (attended by Michelle Bastidas)
- January 08, 2026 – Slab City Ride Along (attended by Priscilla Baca)
- January 08, 2026 – Imperial-Mexicali Binational Alliance (attended by David Aguirre, Marlene Flores, and Cesar Beltran)

Memorandum

Date: January 14, 2026
To: ICTC Committee and Management Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission (ICTC) Management Committee and Regular Commission meeting for the month of JANUARY 2025.

1. SCAG Seeks Input on Transforming State Highways into Main Streets

SCAG, in partnership with Caltrans, is working to reimagine four state highways in Southern California that serve as community main streets but face gaps in accessibility, safety, and comfort. Through a regionwide survey, SCAG engaged transportation agencies, government officials, and community members to gather input on current travel behaviors, concerns, and opportunities. These insights will inform recommendations to improve multimodal travel and community connectivity along State Route (SR) 1 (Pacific Coast Highway), SR 18 (Waterman Avenue), SR 86 (Main Street/Brawley Avenue), and SR 39 (Beach Boulevard).

The Planning for Main Streets project seeks to increase mobility, safety, and sustainability by developing conceptual plans for these corridors that focus on equity and community priorities. The project will also generate co-benefits, such as economic development, improved health, and social equity, while building partnerships to foster innovation. On Thursday, December 11, 2025, the consultant team conducted a walk audit in the community of Brawley which included participation from educational stakeholders, city staff, Mayor JJ Galvan, Caltrans, and others as part of the initial steps for understanding the conditions and challenges users face.

2. Regional Council Approves \$1.25 Billion in STBG/CMAQ Funding

On Dec. 4, SCAG's Regional Council approved an award of \$1.25 billion in Federal Fiscal Year 2026-27 and 2027-28 Surface Transportation Block Grant (STBG) program and Congestion Mitigation and Air Quality (CMAQ) Improvement program funding for 132 projects throughout the region. These projects, which are expected to have an economic benefit to the region, were nominated by eligible project sponsors through their respective county transportation commissions and evaluated according to the criteria outlined in the STBG/CMAQ Program Guidelines.

SCAG's role administering these funds improves regional coordination on these federal funding programs and increases representation for cities and local jurisdictions underrepresented in previous cycles. Through the project selection process, SCAG maintains alignment with the Connect SoCal Regional Transportation Plan/Sustainable Communities Strategy.

Following Regional Council approval, Project sponsors may now proceed to program projects into the Federal Transportation Improvement Program and begin the obligation process.

3. SCAG to Release Call for Projects Under the REAP 2.0 Lasting Affordability Program

On Nov. 6, the SCAG Regional Council approved updated guidelines and authorized the call for projects under the Regional Early Action Planning Grants (REAP 2.0)-funded Programs Accelerating Transformative Housing Program (PATH) Notice of Funds Available for Lasting Affordability, Round 2. SCAG previously suballocated \$45 million through the first Lasting Affordability funding cycle to create and expand housing trusts, catalyst funds and innovative financing strategies that secure long-term affordability. This call makes an additional \$20 million available to existing housing trusts and catalyst funds. The goal is for these trusts to expand finance tools and lending products that create supply, choice, and ongoing affordability through a mix of housing types and price ranges, including those for households at or below area median income. The call for applications will open on Nov. 17, 2025, and close on Jan. 20, 2026, at 11:59 p.m.

4. 2026 Regional Conference & General Assembly Save the date!

On May 7-8, 2026, local leaders from throughout Southern California will convene for SCAG's 61st annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. Please be advised city managers and clerks have been notified about the opportunity for each city to identify SCAG General Assembly Delegate and Alternate to represent their city at the official convening of the SCAG General Assembly.

This conference is a prime opportunity for local and regional leaders to collaborate and address Southern California's biggest challenges, from housing and mobility to economic development and environmental sustainability. Please reach out to SCAG staff with any questions.

5. SCAG Applications SCAG Receives \$1.6 Million in Grants for Traffic Safety Programs

SCAG has been awarded \$1.6 million in grant funding from the California Office of Traffic Safety. The funding is for transportation safety improvements, including expansion of a web-based transportation safety data and analytical tool that utilizes traffic safety data to analyze, model, and predict traffic safety performance and risks, as well as continued work on its regional traffic safety and community engagement program, Go Human.

Southern California has some of the highest rates of injuries and fatalities in the United States among pedestrians and bicyclists. An average of five people die, and 20 people are seriously injured every day in traffic collisions in the six-county SCAG region. Pedestrians and bicyclists account for more than 34 percent of regional traffic deaths annually, despite comprising less than 10 percent of all trips.

6. SCAG Launches SoCal Airport Access and Mobility Study

SCAG is launching a survey to understand how people travel to and from Southern California airports. The study will analyze ground access and preferences to help plan for congestion relief, safety, and multimodal connectivity. The survey will be conducted at major commercial and select reliever airports. The goal is to collect data to improve the planning and management of transportation systems connecting regional airports.

The study will help airport and transportation planners prepare for travel demand and address key issues like safety and the low use of public transit for airport access. By understanding the needs of passengers and employees, the findings will guide strategies to improve airport access and connectivity, especially for the 2028 Summer Olympic and Paralympic Games.

7. Future Leaders Initiative Ready to Launch

SCAG's Future Leaders Initiative is a dynamic six-month civic leadership pilot program for young Southern Californians interested in understanding how regional and local governments collaborate to drive long-term change. The application period closed in November with 244 submissions, demonstrating significant demand for leadership development and capacity-building opportunities among young adults across the SCAG region.

In January, SCAG will welcome a cohort of 24 participants, representing every county in the region. Through monthly interactive sessions led by regional leaders and SCAG staff, participants will deepen their knowledge of planning, policy, collaboration, and civic leadership. Participants will also help shape the Regional Transportation Plan/Sustainable Communities Strategy, Connect SoCal 2050, creating opportunities for the next generation to inform the region's long-term vision. The Future Leaders Initiative serves as a pathway to cultivate meaningful connections with aspiring leaders across the region.

DISTRICT 11 LOCAL ASSISTANCE REPORT

City of Brawley
City of Calexico
City of Calipatria

City of El Centro
City of Holtville
City of Imperial

County of Imperial
Imperial County Transportation Commission (ICTC)
Imperial Irrigation District (IID)
City of Westmorland

Imperial County Area Engineer: Alejandro Lopez-Rangel

Alejandro.Lopez-Rangel@dot.ca.gov

* ICTC Management Committee Attendee

* ICTC TAC Attendee

*****LOCAL AGENCY ITEMS*****

Inactive Projects

Per Chapter 5 of the Local Assistance Procedures Manual (LAPM), signed Master Agreement (MA), and Program Supplement Agreement (PSA), invoices shall be submitted at a minimum of every six months. Projects that have not submitted an invoice in six or more months are noted on the Inactive List (see link [HERE](#)). If a project has not submitted an invoice in eleven plus months, please work with Alma Sanchez to submit a justification and cc your Area Engineer.

Project End Date (PED)

The Project End Date (PED) is the date the local agency establishes at each project milestone phase estimating the end of a specific phase of Federally eligible participating work. No additional Federally participating costs may be incurred for the authorized phase of work after this date unless a request is submitted by the local agency to establish a new PED. Work performed after a PED expires is ineligible for reimbursement. To allow for processing, please submit a PED extension request a few months prior to expiration, please see an Excel monthly update link [HERE](#). For submitting PED extension request, please see link [HERE](#). For questions, please contact your Area Engineer.

Unique Entity Identifier (UEI)

Per Federal Highway Administration (FHWA) requirements, every local agency must have a valid Unique Entity Identifier (UEI) to obligate federal funds. The UEI must be renewed every 12 months. Renewal of the UEIs is a 2-step process with FHWA & Caltrans. For UEI renewal instructions, please contact your Area Engineer.

Quality Assurance Program (QAP)

Per Chapter 16.11, a Quality Assurance Plan (QAP) ensures the materials and workmanship incorporated into each construction project conforms to the requirements of the contract

plans and specifications, including approved changes. For Federally funded construction projects, each local agency is required to adopt a QAP. No Federally funded construction authorizations will be processed without a valid QAP. QAPs are valid for five years. To renew your QAP, please contact your Area Engineer.

California Transportation Commission (CTC) Requests

The California Transportation Commission (CTC) administers funding for State programs listed below. For projects receiving State funds from these programs, Project Allocation Requests and Time Extensions Requests require CTC approval at one of their regularly scheduled meetings. See link [HERE](#) to review schedule of deadlines and prepare requests for CTC approval. Please work with your Area Engineer for CTC submittals.

State Programs administered by the CTC:

- * STIP - State Transportation Improvement Program
- * ATP - Active Transportation Program
- * LPP - Local Partnership Program
- * TCEP - Trade Corridor Enhancement Program
- * SCCP - Solutions for Congested Corridors Program

Friday, January 16, 2026, is the final submittal deadline for (Allocations & Time Extensions) for the March 19-20, 2026, CTC meeting.

Title VI Online Program Assessment Form

Per Federal Highway Administration (FHWA) requirements, local public agencies (LPAs) must complete the Title VI program Assessment Online Form, especially if LPAs receive FHWA funds. If required to have an FHWA Title VI Plan, LPAs can check out the [HERE](#) webpage to learn more about the FHWA Title VI requirements, as well as sample plans and templates. Local agencies are required to submit the forms every two years, please see link [HERE](#).

*******GRANTS*******

Selected Grant Funding Opportunities are listed below. Please click on below grant links for additional information on deadlines, qualifications, submittal information, etc.

Caltrans Grant Funding Newsletter and Letters of Support

Stay in touch with Caltrans and get updates sent directly to your inbox on current and future grant funding opportunities, including calls for Caltrans letters of support and application training webinars, by subscribing to the Caltrans Office of Strategic Investment Planning newsletter through the [Constant Contact link provided here](#).

For any Caltrans grant and funding-related inquiries, including requests for Caltrans letters of support or partnership, please reach out directly to Caltrans District 11 Investment Planning Manager Brian Miller at brian.miller@dot.ca.gov.

U.S. Department of Transportation (USDOT) Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard for grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs. Directions, deadlines, and links to apply are [HERE](#).

U.S. Department of Transportation (USDOT) Competitive Grants Dashboard

The USDOT Competitive Grants Dashboard provides communities with an overview of competitive grant opportunities that can help meet their transportation infrastructure needs. Designed with all communities in mind, the Dashboard identifies grant programs with rural and Tribal set-asides or match waivers available. The Dashboard also includes Federal grant programs outside of USDOT that may be of particular interest to [rural communities](#). The Dashboard is updated weekly. Directions, deadlines, and links to apply are [HERE](#).

Key Notices of Funding Opportunity (NOFO)

To provide stakeholders with more visibility on upcoming funding opportunities, DOT publishes a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and is updated periodically with additional programs and revised dates as appropriate.

Some key programs and their deadlines:

1. ACTIVE NOFOS & FUNDING

FHWA Tribal Transportation Program Safety Fund (TTPSF)

The Tribal Transportation Program Safety Fund is a competitive, discretionary program for the development of strategic transportation safety plans by Tribes to identify transportation safety needs and how those needs will be addressed in Tribal communities. Funding will cover the following eligible activities: transportation safety plans; data assessment, improvement, and analysis; systemic roadway departure countermeasures; and other infrastructure improvements listed under 23 USC 148(a)(4).

- * \$25.1 million will be available with up to 110 expected awards for Tribal applicants.
- * The TTPSF opened October 2, 2025 with applications due **January 15, 2026**.
- * Click link [HERE](#) for more information on the TTPSF goals and eligibility requirements, including application process, included in Amendment 2 of the NOFO.

National Safety Council (NSC) 2026 Road to Zero Community Traffic Safety Grants

The Road to Zero Traffic Safety Grant Program is now accepting proposals from eligible entities for innovative and promising approaches to implement evidence-based safety countermeasures, adopting a Safe Systems approach, and performing needed research to address traffic fatalities and serious injuries. The NSC is making \$750,000 available for one-year grants ranging from \$50,000 to \$20,000 and will be funding proposals that best demonstrate the promising nature of the countermeasure, include supporting evidence or evaluation, and how it fills a gap or addresses an existing disparity in traffic safety.

- * Proposals are accepted now until **January 16** and must be submitted through the NSC website [HERE](#).
- * Interested applicants seeking information on eligibility, project proposal and funding requirements, and NSC application process, should visit the link [HERE](#).

Southern California Association of Governments (SCAG) Regional Early Action Planning Grants (REAP) 2.0-funded Lasting Affordability Program (Second Round)

SCAG is now accepting applications from member jurisdictions for Lasting Affordability Program funding provided under the REAP 2.0 program a flexible funding program established under CA Assembly Bill 140 to accelerate progress in achieving State goals on housing and climate change. \$20M is being made available in this second round of competitive funding to support the establishment of housing trust and catalyst funds using innovative, ready-to-launch financing programs.

- * Applications are accepted now until **January 20** and interested applicants should visit [HERE](#) for more information on program eligibility and how to apply.
- * Please note that information sessions for interested parties on application process, program guidelines, and deadlines are recorded and available online [HERE](#).

Office of Traffic Safety (OTS) Traffic Safety Grant Applications for FFY 2027

California OTS is now accepting applications from local public entities seeking traffic safety-related funding to improve local roadway and user safety. Funding is provided as one-year grants targeting OTS priority areas including impaired and distracted driving, emergency services, motorcycle safety, occupant protection, bike and pedestrian safety, police traffic services, public communications, and roadway safety and traffic records.

- * OTS is hosting application workshops through the month of December, 2025, so please check the OTS website [HERE](#) for dates and location.
- * The FFY 2027 OTS grants application opened December 1, 2025, with applications due via the Grant Electronic Management System (GEMS) **January 31, 2026**.
- * Please visit the OTS website [HERE](#) for more information on the FFY 2027 grants, including the application process and GEM registration, grants manual, and priority program areas.

FHWA Better Utilizing Investment to Leverage Development (BUILD)

Formerly known as RAISE, BUILD is a competitive program providing funding for all types of surface transportation and infrastructure projects with significant or local impacts. Eligible activities include funding for each project phase from planning to construction on transportation projects in urban and rural areas.

- * \$1.5B expected to be made in FY26 with individual awards capped at \$25M
- * BUILD opened November 26, 2025, and applications are due **February 24, 2026**
- * Click link [HERE](#) for more information on the BUILD program and eligibility, including application criteria, program requirements, and future amendments to the NOFO.

FHWA Bridge Investment Program (BIP)

The Bridge Investment Program is a competitive program focusing on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition but risk falling into poor condition. BIP offers three types of funding: (1) large bridge projects (totaling over \$100 million), (2) regular bridge projects (totaling under \$100 million), and (3) bridge planning and related studies.

- * \$2.46 billion was made available for FFY 2026.
- * **Please note the BIP is currently on pause pending FHWA review.** FHWA is currently not accepting applications and has not provided updates on the status of the program but is expected to keep it open. Caltrans will alert partners if the program is re-opened or amended, but prospective applicants are encouraged to refer to USDOT via grants.gov for any updates at this time.
- * Please visit the link [HERE](#) for further information.

1. ANTICIPATED NOFOS

FTA Pilot Program for Transit Oriented Development (TOD) Planning

Funding for TOD-related comprehensive or site-specific planning on an eligible transit project whereby the project sponsor will also be utilizing FTA's Capital Investment Grants Program funds in addition. TOD emphasizes local development in and around high-quality transit services to create compact, mixed-use communities with easy access to jobs and destination centers via transit alternatives.

- * \$14 million in funding is expected to be made available.
- * NOFO anticipated early in 2026 based on past cycles but pending authorization under new USDOT priorities and guidance.
- * Please visit this link [HERE](#) for more Pilot for TOD Planning program information.

FHWA Charging & Fueling Infrastructure Grants (CFI)

Funding to strategically deploy publicly accessible electric vehicle charging infrastructure and other alternative fueling infrastructure.

- * \$2.5 billion funding available over five years.
- * CFI NOFO anticipated early 2026 based on past cycles but pending authorization under new USDOT guidance and policies.
- * Please visit this link [HERE](#) for more CFI program information.

California Active Transportation Program (ATP) Cycle 8 – Statewide Projects

ATP Cycle 8 is a statewide competitive program to fund all types of active transportation projects designed to increase the number of trips taken by alternative active modes (i.e., bike or pedestrian) and improve user safety or promote safety awareness. Eligible project types may include a combination of active transportation infrastructure (capital), non-infrastructure (education), planning, and quick-build projects.

- * The CTC is hosting workshops and trainings (both virtual and in-person) on ATP application support and requirements for interested applicants **now through Spring, 2026**. Information on these sessions can be found [HERE](#) (Please note that interested applicants may attend any session regardless of location!).
- * Final Cycle 8 guidelines adoption and call for projects anticipated early 2026.
- * ATP Cycle 8 Statewide applications are due to CTC **June 22, 2026**.

California Senate Bill 1 (SB1) Cycle 5 Programs

SB1 Cycle 5 is a group of discretionary competitive programs held statewide to provide a variety of funding for local agencies seeking to fund multimodal transportation projects. Funding includes three programs: 1) Solutions for Congested Corridors Program (SSCP), 2) Trade Corridor Enhancement Program (TCEP), and 3) Local Partnership Programs (LPP). More information on program evaluation, eligibility, workshops and dates, and other requirements for SB1 can be found through the link [HERE](#).

- * Caltrans and the CTC are hosting workshops for each SB1 program, including program guidelines information sessions, project eligibility and requirements, and application development office hours **now through Spring 2026**. Information on these events and more can be found [HERE](#).
- * Final SB1 Cycle 5 guidelines adoption and call for projects expected Summer 2026.
- * SB1 Cycle 5 Applications are expected to be due **November 2026**.

Further details on active and upcoming NOFOs and programs are available via this link:
[Key Notices of Funding Opportunity \(US Department of Transportation\)](#)

Additional Grant Tool

The DOT Navigator is a resource to help communities understand how to apply for grants, and plan for and deliver transformative infrastructure projects and services. Use the search box to quickly find resources. See link [HERE](#).

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (LAPM Section 9.2). Title VI compliance is subject to review at any time.

<https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi>

This section of the report provided training opportunities for local agencies. This section also serves as the closing remarks section of the Local Assistance Report.

DBE Interim Final Rule (IFR)

Effective 10/3/2025, DBE IFR published to 49 CFR 26:

- No contracts utilizing federal funds dated today and after are allowed to have a DBE contract goal.
- DBE goal setting will cease until further notice from the Office of Civil Rights (unsure of timeline).
- Current contracts remain valid. However, no race and gender data will be collected or tracked, and DBE compliance and oversight will be minimal until re-certification process is complete.

As we obtain more information, we will continue updating you with changes to the DBE program.

DLA Publication Updates 2026

Caltrans Division of Local Assistance has published the 2026 Local Assistance Procedures Manual (LAPM) and 2026 updates to the Local Assistance Program Guidelines (LAPG).

The LAPM describes the processes, procedures, documents, authorizations, approvals, and certifications required for California Local Public Agencies (LPAs) to receive federal-aid and/or state funds for transportation projects. Click [HERE](#) to view the 2026 LAPM.

The LAPG describes project eligibility, project selection process, funding levels, and relevant statutory references for various federal and state programs. Click [HERE](#) to view the 2026 LAPG.

Email DLAPublications@dot.ca.gov for any questions or concerns.

External Partner Online Trainings & Resources

The Center for Local Aid Support has developed a series of online training modules for local agencies and tribal nations. The online training courses are for professional development and provide solutions for transportation related issues. A series of self-paced online training modules. The following courses are highly recommended: Grant Applications 101 for Local Agencies and Tribes, Introduction to the Infrastructure Investment and Jobs Act (IIJA), and Project Bundling. Please see link [Local Aid Support](#) for additional information.

Intro to ATP Planning & Design

The Active Transportation Resources Center (ATRC) is hosting free in-person workshops on Active Transportation Planning & Design at sites across California to introduce ATP concepts to planners, engineers, public health practitioners, CBOs, and other champions who might have little to no experience in active transportation planning. Please see link [HERE](#) for dates, Locations and to register.

Road Safety Enhancement Webinar Series

Join the Arkansas Local Technical Assistance Program ([ARLTAP](#)) for two free webinars in their Road Safety Enhancements Webinar Series. The objective of the program is to enable local agencies to develop safer, more efficient, and more economical road and street programs. Targeted operations include construction and maintenance, materials, and administration. Training through this program is free to local agencies. Please see link [HERE](#) for additional information.

Caltrans Federal Grants 101 Webinar Series

Caltrans is making available recordings from its Federal Grants 101 Webinars, a 5-part series designed to assist local, regional and Tribal partners with the competitive Federal grants application process and ensure successful outcomes for all our partners involved.

1. Watch [recording](#) of Session 1 (How to Create Competitive Federal Grants Applications)
2. Watch [recording](#) of Session 2 (Learn about Federal Grant Requirements and Resources)
3. Watch [recording](#) of Session 3 (All about Benefit-Cost Analysis)
4. Session 4 (Post-Award: What happens now?) – TBA

Caltrans Federal Affairs Update

This Federal update provides Hot topics, trainings, resources, grants/NOFOs, etc. Please see link [HERE](#) for more information.

Caltrans Local Assistance Trainings & Resources

The Caltrans Local Assistance website is a great place for Tribal resources, RE Academy videos, various Federal trainings, California Transportation Commission related links, etc. Please see link [HERE](#) for additional information.

Please see the Caltrans Local Assistance Blog (LAB), which has additional resources and updates. [LocalAssistanceBlog.com](#)

VII. ACTION CALENDAR

A. Rotation of the Chair and Vice-Chair positions

It is requested that the Management Committee take appropriate action in the consideration of the rotation and assignment of the two positions.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

January 9, 2026

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: Rotation of Chair and Vice-Chair Positions

Dear Committee Members:

The ICTC Management Committee has historically rotated the Chair and Vice Chair positions from amongst the member agencies. Both of these positions serve for a period of approximately one year. Attached is a review of Chair positions since 2004.

It is requested that the Management Committee take appropriate action in the consideration of the rotation and assignment of the two positions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', written over a horizontal line.

DAVID AGUIRRE
Executive Director

Attachment

DA/cl

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IVAG / ICTC CHAIR & VICE CHAIR positions (Management Committee)

	CHAIR	VICE CHAIR
calendar year		
2025	County	Calipatria
2024	Imperial	El Centro
2023	Calexico	Imperial
2022	Holtville	Calexico
2021	Brawley	Holtville
2020	El Centro	Brawley
2019	Holtville	El Centro
2018	Calexico	Holtville
2017	Calipatria	Calexico
2016	Imperial	Calipatria
2015	Brawley	Imperial
2014	Holtville	Brawley
2013	El Centro	Holtville
2012	County	Imperial
2011	Calipatria	County
2010	Calipatria	County
2009	Calexico	Calipatria
2008	Brawley	Calexico
2007	Holtville	Brawley
2006	County	Holtville
2005	El Centro	Calexico
2004	Calexico	Imperial

Frequency of Positions

Brawley	3 Brawley	3
Calipatria	3 Calipatria	3
Calexico	4 Calexico	4
El Centro	3 El Centro	3
Holtville	4 Holtville	4
Imperial	2 Imperial	4
Westmorland	1 Westmorland	1
County	3 County	2
IID	0 IID	0

VII. PRESENTATION CALENDAR

- A. Imperial County Local Transportation Authority (LTA) – Measure D Sales Tax and Bond Capacity
Presentation by Carmen Vargas, Managing Director, Barclays



Imperial County Local Transportation Authority

Management Committee Presentation – Measure D Sales Tax and Bond Capacity

January 14, 2026

Carmen Vargas

Managing Director

10250 Constellation Blvd, Suite 750

Los Angeles, CA 90067

(310) 481-4929

carmen.vargas@barclays.com



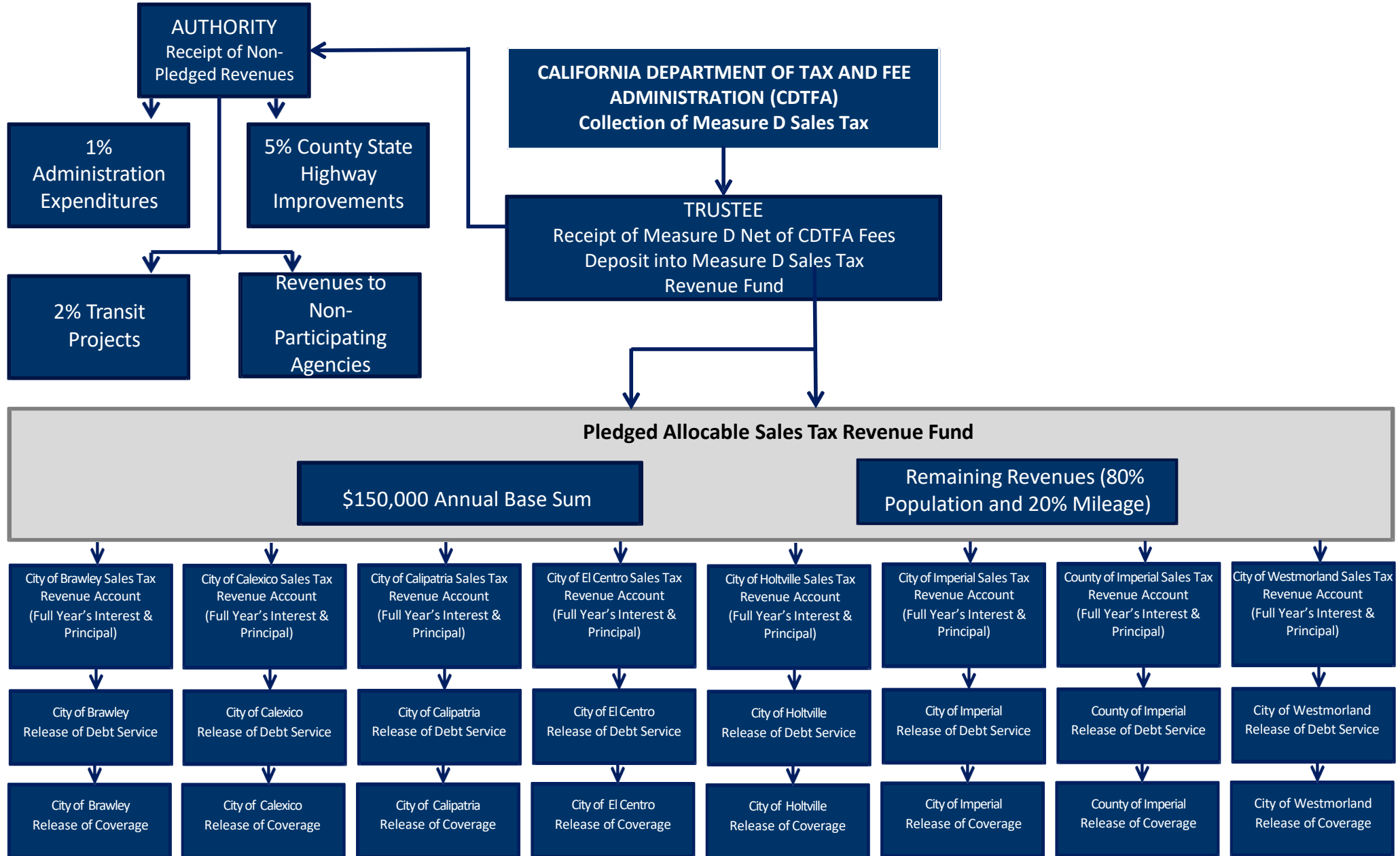
Measure D Sales Tax Overview

- 1989 Measure D Sales Tax Ordinance
 - Passed by voters in November 1989
 - ½ cent (0.5%) retail transactions and use tax within the County of Imperial
 - 20 year duration (April 1, 1990 through March 31, 2010)
- 2010 Measure D Sales Tax Ordinance
 - Passed by voters in November 2008 (81%)
 - Extends Measure D Sales Tax for an additional 40 years (April 1, 2010 through March 31, 2050)
 - Expenditure Plan adopted and provides how revenues are allocated among the Cities of Brawley, Calexico, Calipatria, El Centro, Holtville, Imperial and Westmorland and the County
 - Funds for transportation programs and projects
- Since 1990 Measure D generating revenues to provide local contributions to projects in the Imperial Valley
 - Pavement Rehabilitation
 - Intersection/Traffic Signal Improvements
 - Safe Routes to Schools
 - Pedestrian and Bicycle Safety Projects
 - Contribution to Regional Highway Projects

Measure D Sales Tax Revenues & Authority to Issue Bonds

- Collection of Measure D Sales Tax is administered by the California Department of Tax and Fee Administration (CDTFA) – formerly State Board of Equalization
- Imperial County Local Transportation Authority (ICLTA) and CDTFA have entered into an Administrative Agreement to authorize the payment of Measure D Sale Tax Revenues directly to the Trustee, after CDTFA deducts amounts payable to itself
- ICLTA is permitted to issue bonds on behalf of a Local Agency that is payable from Measure D Sales Tax Revenue that are allocable to such Local Agency
- Measure D Sales Tax Revenues are transmitted by the CDTFA monthly directly to Bond Trustee
 - Revenues are collected in full for payments annuals interest and principal due on the bonds.
 - Excess revenues distributed to local agencies after a full year's debt service collected
- Projects (including reconstruction/surfacing and/or paving of existing gravel roads) will be funded by borrowing against each local agency's individual portion of Measure D Revenue

Pledged Allocable Sales Tax Revenue – Flow of Funds



LTA Bonding Capacity Opportunities*

- LTA has issued the following Bonds
 - 2012 Sales Tax Revenue Bonds (Limited Bonds) – Cities of Brawley, Calexico, Calipatria, Imperial and the County
 - 2018 Sales Tax Revenue Bonds (Limited Bonds) – Cities of Calexico, Calipatria and Holtville
 - 2022 Sales Tax Revenue Refunding Bonds (Limited Bonds) issued to Refunding 2012 Bonds – Cities of Brawley, Calexico, Calipatria, Imperial and the County
- Proceeds available for projects
 - The LTA would new money bonds the proceeds of which would be distributed to participating agencies
 - Assuming debt service coverage of 150% (135% for Calipatria) and wrapping around existing debt services, participants are able to capture proceeds for additional projects.

Original Issue Premium	City of Brawley	City of Calexico	City of Calipatria	City of El Centro	City of Holtville	City of Imperial	County of Imperial	City of Westmorland	Total
Par Amount	\$21,045,000.00	\$16,280,000.00	\$2,420,000.00	\$36,235,000.00	\$3,810,000.00	\$16,975,000.00	\$46,230,000.00	\$2,880,000.00	\$145,875,000.00
Original Issue Premium	2,187,645.75	1,314,065.90	202,867.00	3,684,059.95	338,705.50	1,761,906.25	4,826,942.75	292,277.05	\$14,608,470.15
Total:	\$23,232,645.75	\$17,594,065.90	\$2,622,867.00	\$39,919,059.95	\$4,148,705.50	\$18,736,906.25	\$51,056,942.75	\$3,172,277.05	\$160,483,470.15

Uses*:	City of Brawley	City of Calexico	City of Calipatria	City of El Centro	City of Holtville	City of Imperial	County of Imperial	City of Westmorland	Total
Project Fund	\$22,706,001.53	\$17,161,153.24	\$2,543,069.97	\$39,036,416.81	\$4,049,057.76	\$18,312,804.49	\$49,893,651.23	\$3,102,027.74	\$156,804,182.77
Costs of Issuance	64,920.31	50,221.08	7,465.30	111,778.92	11,753.21	52,365.04	142,611.83	8,884.31	450,000.00
Underwriter's Discount	147,315.00	113,960.00	33,880.00	253,645.00	26,670.00	118,825.00	323,610.00	20,160.00	1,038,065.00
Bond Insurance @ .75%	258,248.91	215,949.38	30,583.13	430,939.22	48,855.94	207,904.22	570,972.19	34,267.50	1,797,720.49
Surety Bond @ 3%	56,160.00	52,782.20	7,868.60	86,280.00	12,368.59	45,007.50	126,097.50	6,937.50	393,501.89
Total:	\$23,232,645.75	\$17,594,065.90	\$2,622,867.00	\$39,919,059.95	\$4,148,705.50	\$18,736,906.25	\$51,056,942.75	\$3,172,277.05	\$160,483,470.15

* Analysis is Preliminary and Subject to Change

City of Brawley – Bonding Capacity

Sources*:	City of Brawley
Par Amount	\$ 21,045,000.00
Original Issue Premium	2,187,645.75
Total:	\$ 23,232,645.75

Uses*:	City of Brawley
Project Fund	\$ 22,706,001.53
Costs of Issuance	64,920.31
Underwriter's Discount	147,315.00
Bond Insurance @ .75%	258,248.91
Surety Bond @ 3%	56,160.00
Total:	\$ 23,232,645.75

- **Sized to provide minimum 1.50x debt service coverage**
- **Maximum Annual Debt Service of \$1,872,000**

CITY OF BRAWLEY - DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$2,808,359	\$1,374,188	\$495,250	\$1,869,438	1.50	\$938,921	
2	6/30/2028	2,808,359	1,373,000	496,750	1,869,750	1.50	938,609	
3	6/30/2029	2,808,359	1,375,500	492,250	1,867,750	1.50	940,609	
4	6/30/2030	2,808,359	1,377,000	492,000	1,869,000	1.50	939,359	
5	6/30/2031	2,808,359	1,377,500	490,750	1,868,250	1.50	940,109	
6	6/30/2032	2,808,359	1,377,000	493,500	1,870,500	1.50	937,859	
7	6/30/2033	2,808,359	1,870,500		1,870,500	1.50	937,859	
8	6/30/2034	2,808,359	1,868,250		1,868,250	1.50	940,109	
9	6/30/2035	2,808,359	1,868,750		1,868,750	1.50	939,609	
10	6/30/2036	2,808,359	1,871,750		1,871,750	1.50	936,609	
11	6/30/2037	2,808,359	1,872,000		1,872,000	1.50	936,359	
12	6/30/2038	2,808,359	1,869,500		1,869,500	1.50	938,859	
13	6/30/2039	2,808,359	1,869,250		1,869,250	1.50	939,109	
14	6/30/2040	2,808,359	1,871,000		1,871,000	1.50	937,359	
15	6/30/2041	2,808,359	1,869,500		1,869,500	1.50	938,859	
16	6/30/2042	2,808,359	1,869,750		1,869,750	1.50	938,609	
17	6/30/2043	2,808,359	1,871,500		1,871,500	1.50	936,859	
18	6/30/2044	2,808,359	1,869,500		1,869,500	1.50	938,859	
19	6/30/2045	2,808,359	1,868,750		1,868,750	1.50	939,609	
20	6/30/2046	2,808,359	1,869,000		1,869,000	1.50	939,359	
21	6/30/2047	2,808,359						
22	6/30/2048	2,808,359						
23	6/30/2049	2,808,359						
			\$34,433,188	\$2,960,500	\$37,393,688			

* Analysis is Preliminary and Subject to Change

City of Calexico – Bonding Capacity

Sources*:	City of Calexico
Par Amount	\$ 16,280,000.00
Original Issue Premium	1,314,065.90
Total:	\$ 17,594,065.90

Uses*:	City of Calexico
Project Fund	\$ 17,161,153.24
Costs of Issuance	50,221.08
Underwriter's Discount	113,960.00
Bond Insurance @ .75%	215,949.38
Surety Bond @ 3%	52,782.20
Total:	\$ 17,594,065.90

- **Sized to provide minimum 1.50x debt service coverage**
- **Maximum Annual Debt Service of \$2,546,250**

CITY OF CALEXICO - DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$3,819,772	\$950,500	\$1,595,200	\$2,545,700	1.50	\$1,274,072	
2	6/30/2028	3,819,772	947,000	1,594,700	2,541,700	1.50	1,278,072	
3	6/30/2029	3,819,772	944,500	1,596,950	2,541,450	1.50	1,278,322	
4	6/30/2030	3,819,772	946,750	1,596,700	2,543,450	1.50	1,276,322	
5	6/30/2031	3,819,772	943,500	1,598,950	2,542,450	1.50	1,277,322	
6	6/30/2032	3,819,772	945,000	1,598,450	2,543,450	1.50	1,276,322	
7	6/30/2033	3,819,772	756,000	1,790,200	2,546,200	1.50	1,273,572	
8	6/30/2034	3,819,772	756,000	1,788,600	2,544,600	1.50	1,275,172	
9	6/30/2035	3,819,772	756,000	1,789,800	2,545,800	1.50	1,273,972	
10	6/30/2036	3,819,772	756,000	1,788,600	2,544,600	1.50	1,275,172	
11	6/30/2037	3,819,772	756,000	1,790,000	2,546,000	1.50	1,273,772	
12	6/30/2038	3,819,772	756,000	1,788,800	2,544,800	1.50	1,274,972	
13	6/30/2039	3,819,772	2,546,000		2,546,000	1.50	1,273,772	
14	6/30/2040	3,819,772	2,541,500		2,541,500	1.50	1,278,272	
15	6/30/2041	3,819,772	2,542,750		2,542,750	1.50	1,277,022	
16	6/30/2042	3,819,772	2,544,250		2,544,250	1.50	1,275,522	
17	6/30/2043	3,819,772	2,545,750		2,545,750	1.50	1,274,022	
18	6/30/2044	3,819,772	772,000		772,000	4.95	3,047,772	
19	6/30/2045	3,819,772	2,541,500		2,541,500	1.50	1,278,272	
20	6/30/2046	3,819,772	2,546,250		2,546,250	1.50	1,273,522	
21	6/30/2047	3,819,772						
22	6/30/2048	3,819,772						
23	6/30/2049	3,819,772						
			\$ 28,793,250	\$ 20,316,950	\$ 49,110,000			

* Analysis is Preliminary and Subject to Change

City of Calipatria – Bonding Capacity

Sources*:	City of Calipatria
Par Amount	\$ 2,420,000.00
Original Issue Premium	202,867.00
Total:	\$ 2,622,867.00

Uses*:	City of Calipatria
Project Fund	\$ 2,543,069.97
Costs of Issuance	7,465.30
Underwriter's Discount	33,880.00
Bond Insurance @ .75%	30,583.13
Surety Bond @ 3%	7,868.60
Total:	\$ 2,622,867.00

- Sized to provide minimum 1.35x debt service coverage
- Maximum Annual Debt Service of \$374,356

CITY OF CALIPATRIA - DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$505,475	\$180,750	\$192,681	\$373,431	1.35	\$132,044	
2	6/30/2028	505,475	176,500	197,431	373,931	1.35	131,544	
3	6/30/2029	505,475	178,500	191,681	370,181	1.37	135,294	
4	6/30/2030	505,475	175,250	195,931	371,181	1.36	134,294	
5	6/30/2031	505,475	177,000	194,681	371,681	1.36	133,794	
6	6/30/2032	505,475	178,500	193,181	371,681	1.36	133,794	
7	6/30/2033	505,475	99,750	271,431	371,181	1.36	134,294	
8	6/30/2034	505,475	99,750	274,006	373,756	1.35	131,719	
9	6/30/2035	505,475	99,750	270,956	370,706	1.36	134,769	
10	6/30/2036	505,475	99,750	272,731	372,481	1.36	132,994	
11	6/30/2037	505,475	99,750	273,850	373,600	1.35	131,875	
12	6/30/2038	505,475	99,750	274,606	374,356	1.35	131,119	
13	6/30/2039	505,475	369,750		369,750	1.37	135,725	
14	6/30/2040	505,475	371,250		371,250	1.36	134,225	
15	6/30/2041	505,475	372,000		372,000	1.36	133,475	
16	6/30/2042	505,475	187,000		187,000	2.70	318,475	
17	6/30/2043	505,475	370,500		370,500	1.36	134,975	
18	6/30/2044	505,475	369,500		369,500	1.37	135,975	
19	6/30/2045	505,475	372,750		372,750	1.36	132,725	
20	6/30/2046	505,475					505,475	
21	6/30/2047	505,475						
22	6/30/2048	505,475						
23	6/30/2049	505,475						
			\$ 4,077,750	\$ 2,803,166	\$ 6,880,916			

* Analysis is Preliminary and Subject to Change

City of El Centro – Bonding Capacity

Sources*:	City of El Centro
Par Amount	\$ 36,235,000.00
Original Issue Premium	3,684,059.95
Total:	\$ 39,919,059.95

Uses*:	City of El Centro
Project Fund	\$ 39,036,416.81
Costs of Issuance	111,778.92
Underwriter's Discount	253,645.00
Bond Insurance @ .75%	430,939.22
Surety Bond @ 3%	86,280.00
Total:	\$ 39,919,059.95

- **Sized to provide minimum 1.50x debt service coverage**
- **Maximum Annual Debt Service of \$2,876,000**
- **Does not take into account lease revenue bonds secured in part by Measure D Net revenues.**

CITY OF EL CENTRO - DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$4,314,243	\$2,873,813	-	\$2,873,813	1.50	\$1,440,430	
2	6/30/2028	4,314,243	2,871,000	-	2,871,000	1.50	1,443,243	
3	6/30/2029	4,314,243	2,874,250	-	2,874,250	1.50	1,439,993	
4	6/30/2030	4,314,243	2,874,500	-	2,874,500	1.50	1,439,743	
5	6/30/2031	4,314,243	2,871,750	-	2,871,750	1.50	1,442,493	
6	6/30/2032	4,314,243	2,871,000	-	2,871,000	1.50	1,443,243	
7	6/30/2033	4,314,243	2,872,000	-	2,872,000	1.50	1,442,243	
8	6/30/2034	4,314,243	2,874,500	-	2,874,500	1.50	1,439,743	
9	6/30/2035	4,314,243	2,873,250	-	2,873,250	1.50	1,440,993	
10	6/30/2036	4,314,243	2,873,250	-	2,873,250	1.50	1,440,993	
11	6/30/2037	4,314,243	2,874,250	-	2,874,250	1.50	1,439,993	
12	6/30/2038	4,314,243	2,876,000	-	2,876,000	1.50	1,438,243	
13	6/30/2039	4,314,243	2,873,250	-	2,873,250	1.50	1,440,993	
14	6/30/2040	4,314,243	2,871,000	-	2,871,000	1.50	1,443,243	
15	6/30/2041	4,314,243	2,874,000	-	2,874,000	1.50	1,440,243	
16	6/30/2042	4,314,243	2,871,750	-	2,871,750	1.50	1,442,493	
17	6/30/2043	4,314,243	2,874,250	-	2,874,250	1.50	1,439,993	
18	6/30/2044	4,314,243	2,871,000	-	2,871,000	1.50	1,443,243	
19	6/30/2045	4,314,243	2,872,000	-	2,872,000	1.50	1,442,243	
20	6/30/2046	4,314,243	2,871,750	-	2,871,750	1.50	1,442,493	
23	6/30/2047	4,314,243						
24	6/30/2048	4,314,243						
25	6/30/2049	4,314,243						
			\$ 57,458,563	\$ -	\$ 57,458,563			

* Analysis is Preliminary and Subject to Change

City of Holtville – Bonding Capacity

Sources*: City of Holtville	
Par Amount	\$ 3,810,000.00
Original Issue Premium	338,705.50
Total:	\$ 4,148,705.50

Uses*: City of Holtville	
Project Fund	\$ 4,049,057.76
Costs of Issuance	11,753.21
Underwriter's Discount	26,670.00
Bond Insurance @ .75%	48,855.94
Surety Bond @ 3%	12,368.59
Total:	\$ 4,148,705.50

- **Sized to provide minimum 1.50x debt service coverage**
- **Maximum Annual Debt Service of \$456,706**

CITY OF HOLTVILLE - DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$685,065	\$242,875	\$212,456	\$455,331	1.50	\$229,734	
2	6/30/2028	685,065	240,500	215,956	456,456	1.50	228,609	
3	6/30/2029	685,065	237,750	213,956	451,706	1.52	233,359	
4	6/30/2030	685,065	240,000	216,706	456,706	1.50	228,359	
5	6/30/2031	685,065	242,000	213,956	455,956	1.50	229,109	
6	6/30/2032	685,065	238,750	215,956	454,706	1.51	230,359	
7	6/30/2033	685,065	240,500	215,431	455,931	1.50	229,134	
8	6/30/2034	685,065	242,000	214,525	456,525	1.50	228,540	
9	6/30/2035	685,065	243,250	213,225	456,475	1.50	228,590	
10	6/30/2036	685,065	239,250	216,750	456,000	1.50	229,065	
11	6/30/2037	685,065	240,250	214,681	454,931	1.51	230,134	
12	6/30/2038	685,065	241,000	212,431	453,431	1.51	231,634	
13	6/30/2039	685,065	451,500		451,500	1.52	233,565	
14	6/30/2040	685,065	456,250		456,250	1.50	228,815	
15	6/30/2041	685,065	455,000		455,000	1.51	230,065	
16	6/30/2042	685,065	453,000		453,000	1.51	232,065	
17	6/30/2043	685,065	455,250		455,250	1.50	229,815	
18	6/30/2044	685,065	451,500		451,500	1.52	233,565	
19	6/30/2045	685,065	452,000		452,000	1.52	233,065	
20	6/30/2046	685,065	451,500		451,500	1.52	233,565	
21	6/30/2047	685,065						
22	6/30/2048	685,065						
23	6/30/2049	685,065						
		\$ 6,514,125	\$ 2,576,029	\$ 9,090,154				

* Analysis is Preliminary and Subject to Change

City of Imperial – Bonding Capacity

Sources*:	City of Imperial
Par Amount	\$ 16,975,000.00
Original Issue Premium	1,761,906.25
Total:	\$ 18,736,906.25

Uses*:	City of Imperial
Project Fund	\$ 18,312,804.49
Costs of Issuance	52,365.04
Underwriter's Discount	118,825.00
Bond Insurance @ .75%	207,904.22
Surety Bond @ 3%	45,007.50
Total:	\$ 18,736,906.25

- **Sized to provide minimum 1.50x debt service coverage**
- **Maximum Annual Debt Service of \$1,500,250**

CITY OF IMPERIAL - DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$2,251,049	\$1,121,563	\$374,750	\$1,496,313	1.50	\$754,736	
2	6/30/2028	2,251,049	1,124,500	375,750	1,500,250	1.50	750,799	
3	6/30/2029	2,251,049	1,124,500	371,000	1,495,500	1.51	755,549	
4	6/30/2030	2,251,049	1,128,750	370,750	1,499,500	1.50	751,549	
5	6/30/2031	2,251,049	1,127,000	369,750	1,496,750	1.50	754,299	
6	6/30/2032	2,251,049	1,119,500	378,000	1,497,500	1.50	753,549	
7	6/30/2033	2,251,049	1,496,500		1,496,500	1.50	754,549	
8	6/30/2034	2,251,049	1,498,750		1,498,750	1.50	752,299	
9	6/30/2035	2,251,049	1,499,000		1,499,000	1.50	752,049	
10	6/30/2036	2,251,049	1,497,250		1,497,250	1.50	753,799	
11	6/30/2037	2,251,049	1,498,500		1,498,500	1.50	752,549	
12	6/30/2038	2,251,049	1,497,500		1,497,500	1.50	753,549	
13	6/30/2039	2,251,049	1,499,250		1,499,250	1.50	751,799	
14	6/30/2040	2,251,049	1,498,500		1,498,500	1.50	752,549	
15	6/30/2041	2,251,049	1,500,250		1,500,250	1.50	750,799	
16	6/30/2042	2,251,049	1,499,250		1,499,250	1.50	751,799	
17	6/30/2043	2,251,049	1,495,500		1,495,500	1.51	755,549	
18	6/30/2044	2,251,049	1,499,000		1,499,000	1.50	752,049	
19	6/30/2045	2,251,049	1,499,250		1,499,250	1.50	751,799	
20	6/30/2046	2,251,049	1,496,250		1,496,250	1.50	754,799	
21	6/30/2047	2,251,049						
22	6/30/2048	2,251,049						
23	6/30/2049	2,251,049						
			\$ 27,720,563	\$ 2,240,000	\$ 29,960,563			

* Analysis is Preliminary and Subject to Change

County of Imperial – Bonding Capacity

Sources*:	County of Imperial
Par Amount	\$ 46,230,000.00
Original Issue Premium	4,826,942.75
Total:	\$ 51,056,942.75

Uses*:	County of Imperial
Project Fund	\$ 49,893,651.23
Costs of Issuance	142,611.83
Underwriter's Discount	323,610.00
Bond Insurance @ .75%	570,972.19
Surety Bond @ 3%	126,097.50
Total:	\$ 51,056,942.75

- **Sized to provide minimum 1.50x debt service coverage**
- **Maximum Annual Debt Service of \$4,203,750**

COUNTY OF IMPERIAL - DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$6,305,664	\$2,883,625	\$1,319,000	\$4,202,625	1.50	\$2,103,039	
2	6/30/2028	6,305,664	2,889,000	1,314,750	4,203,750	1.50	2,101,914	
3	6/30/2029	6,305,664	2,887,250	1,313,250	4,200,500	1.50	2,105,164	
4	6/30/2030	6,305,664	2,889,000	1,314,250	4,203,250	1.50	2,102,414	
5	6/30/2031	6,305,664	2,884,000	1,317,500	4,201,500	1.50	2,104,164	
6	6/30/2032	6,305,664	2,882,500	1,317,750	4,200,250	1.50	2,105,414	
7	6/30/2033	6,305,664	4,199,250		4,199,250	1.50	2,106,414	
8	6/30/2034	6,305,664	4,203,250		4,203,250	1.50	2,102,414	
9	6/30/2035	6,305,664	4,201,750		4,201,750	1.50	2,103,914	
10	6/30/2036	6,305,664	4,199,750		4,199,750	1.50	2,105,914	
11	6/30/2037	6,305,664	4,202,000		4,202,000	1.50	2,103,664	
12	6/30/2038	6,305,664	4,203,000		4,203,000	1.50	2,102,664	
13	6/30/2039	6,305,664	4,202,500		4,202,500	1.50	2,103,164	
14	6/30/2040	6,305,664	4,200,250		4,200,250	1.50	2,105,414	
15	6/30/2041	6,305,664	4,201,000		4,201,000	1.50	2,104,664	
16	6/30/2042	6,305,664	4,199,250		4,199,250	1.50	2,106,414	
17	6/30/2043	6,305,664	4,199,750		4,199,750	1.50	2,105,914	
18	6/30/2044	6,305,664	4,202,000		4,202,000	1.50	2,103,664	
19	6/30/2045	6,305,664	4,200,500		4,200,500	1.50	2,105,164	
20	6/30/2046	6,305,664	4,200,000		4,200,000	1.50	2,105,664	
23	6/30/2047	6,305,664						
24	6/30/2048	6,305,664						
25	6/30/2049	6,305,664						
			\$ 76,129,625	\$ 7,869,500	\$ 84,026,125			

* Analysis is Preliminary and Subject to Change

City of Westmorland – Bonding Capacity

Sources*:	City of Westmorland
Par Amount	\$ 2,880,000.00
Original Issue Premium	292,277.05
Total:	\$ 3,172,277.05

Uses*:	City of Westmorland
Project Fund	\$ 3,102,027.74
Costs of Issuance	8,884.31
Underwriter's Discount	20,160.00
Bond Insurance @ .75%	34,267.50
Surety Bond @ 3%	6,937.50
Total:	\$ 3,172,277.05

- **Sized to provide minimum 1.50x debt service coverage**
- **Maximum Annual Debt Service of \$231,250**

CITY OF WESTMORLAND- DEBT SERVICE COVERAGE TABLE*								
Bond Year	Fiscal Year	2025 Net Sales Tax Revenue	Proposed Debt Service	Existing Debt Service	Total Debt Service	Debt Service Coverage	Remaining Revenue	
1	6/30/2027	\$347,048	\$228,000	-	\$228,000	1.52	\$119,048	
2	6/30/2028	347,048	228,000	-	228,000	1.52	119,048	
3	6/30/2029	347,048	228,500	-	228,500	1.52	118,548	
4	6/30/2030	347,048	228,750	-	228,750	1.52	118,298	
5	6/30/2031	347,048	228,750	-	228,750	1.52	118,298	
6	6/30/2032	347,048	228,500	-	228,500	1.52	118,548	
7	6/30/2033	347,048	228,000	-	228,000	1.52	119,048	
8	6/30/2034	347,048	227,250	-	227,250	1.53	119,798	
9	6/30/2035	347,048	226,250	-	226,250	1.53	120,798	
10	6/30/2036	347,048	230,000	-	230,000	1.51	117,048	
11	6/30/2037	347,048	228,250	-	228,250	1.52	118,798	
12	6/30/2038	347,048	226,250	-	226,250	1.53	120,798	
13	6/30/2039	347,048	229,000	-	229,000	1.52	118,048	
14	6/30/2040	347,048	226,250	-	226,250	1.53	120,798	
15	6/30/2041	347,048	228,250	-	228,250	1.52	118,798	
16	6/30/2042	347,048	229,750	-	229,750	1.51	117,298	
17	6/30/2043	347,048	230,750	-	230,750	1.50	116,298	
18	6/30/2044	347,048	231,250	-	231,250	1.50	115,798	
19	6/30/2045	347,048	226,250	-	226,250	1.53	120,798	
20	6/30/2046	347,048	231,000	-	231,000	1.50	116,048	
21	6/30/2047	347,048						
22	6/30/2048	347,048						
23	6/30/2049	347,048						
			\$ 4,569,000	\$ -	\$ 4,569,000			

* Analysis is Preliminary and Subject to Change

Hypothetical Financing Schedule (Public Sale) & Contact Information

Date	Task
January – February 27, 2026	LTA Presentation to Cities and County
March 2 – April 15, 2026	Continued individual discussion analysis with potential participants
May 13, 2026	Distribute draft of legal and financing documents
May 21, 2026	Meeting/Conference Call to discuss legal and financing documents
June 1 – July 23, 2026	Participant Approvals & LTA Approval of Resolution of Issuance
July 23, 2026	Rating Agency Presentation
August 13, 2026	Ratings Received
August 13, 2026	Post Preliminary Official Statement
August 20, 2026	Pricing of Bonds
September 1, 2026	Closing and Delivery of Funds

Barclays – Bond Underwriter	
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