



**TECHNICAL ADVISORY COMMITTEE
AGENDA**

DATE: Thursday, April 27, 2023
TIME: 10:00 a.m. – 12:00 p.m.
LOCATION: In person at the ICTC Offices or Via Zoom for Non -Voting Members & the Public

Chairperson: City of Calipatria

Vice-Chair: City of El Centro

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission’s website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To join the Zoom Meeting by computer using video and audio, please click on the following link:

<https://us06web.zoom.us/j/82160285266?pwd=T2FqbWtRcWtTVWNRNkVsc0EvVnR1UT09>

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699.

Meeting ID:821 6028 5266 #

Password: 290288#

PUBLIC COMMENTS

This is an opportunity for members of the public to address the Committee on any subject matter within the Committee jurisdiction, but not an item on the agenda. Any action taken because of a public comment shall be limited to direction to staff. In compliance with the Assembly Bill 361, the meeting will be held remotely and in person. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerma@imperialctc.org. When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person’s race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair, Secretary to the Commission and ICTC Staff.

DISCUSSION/ACTION ITEMS

1. **Introductions**
2. **Adoption of Minutes for March 23, 2023** *ACTION*
Requesting a motion to adopt
3. **Technical Assistance Opportunities for Pedestrian and Bike Safety** *15 minutes*
Presented by Garrett Fortin, SCAG
4. **Caltrans District 11's Small Business Program** *15 minutes*
Presented by Maria Ibarra, Caltrans
5. **REAP 2.0 Call for Applications** *15 minutes*
Presented by Alisha James, SCAG
6. **ICTC Updates / Announcements** *10 minutes*
Presented by ICTC Staff
 1. Transit Planning Updates
 - Unmet Transit Needs
 2. Transportation Planning Updates
 - Local Partnership Program
 - CRRSAA Funds Update
 - Federal & State Project Listing for FFY 2022-23
7. **Caltrans Updates/ Announcements** *10 minutes*
Presented by Caltrans Staff
8. **SCAG Updates/ Announcements** *10 minutes*
Presented by SCAG Staff
9. **Cities and County Planning / Public Works Updates** *10 minutes*
All
10. **General Discussion / New Business** *10 minutes*
11. **Adjournment**

The next meeting of the ICTC TAC meeting is tentatively scheduled for May 25, 2023. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at marleneflores@Imperialctc.org

2. ADOPTION OF MINUTES FOR MARCH 23, 2023

Requesting a motion to adopt



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

**TECHNICAL ADVISORY COMMITTEE
MINUTES**

March 23, 2023

Present:

Phillip Ramirez	City of Brawley
Lily Falomir	City of Calexico
George Galvan	City of Calipatria
Abraham Campos	City of El Centro
Adriana Anguis	City of Holtville
Jesus Villegas	City of Imperial
Ramiro Barajas	City of Westmorland
Veronica Atondo	County of Imperial
Manuel Ortiz	Imperial Irrigation District

Others:

David Aguirre	ICTC
Virginia Mendoza	ICTC
Michelle Bastidas	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Esperanza Avila	ICTC
Juan Manuel Cabrera	City of Brawley
Ana Gutierrez	City of Brawley
Sandy Fonseca	City of Calexico
Andres Miramontes	City of El Centro
Felix De Leon	City of El Centro
Andrea Montano	City of El Centro
Catherine Gutierrez	City of El Centro
Marco Coronel	City of Imperial
Ismael Garcia	County of Imperial
Adolfo Garcia	County of Imperial
Sergio Perez	County of Imperial
Carmen Zamora	County of Imperial
Nick Ventrilla	Caltrans
Maria Ibarra	Caltrans
Robin Owen	Caltrans
Kevin Hovey	Caltrans
Anna Strahan	Caltrans
David Salgado	SCAG

Tim Jones

Oversight Committee LTA

1. The meeting was called to order at 10:05 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for February 23, 2023 ([Falomir/Anguis](#)) **Motion Carried.**
3. **Local Transportation Authority (LTA) Overview**
(Presented by: ICTC Staff)
 - Mr. Aguirre provided a brief presentation on the Local Transportation Authority (LTA)
 - If you would like to be on the distribution list for the quarterly LTA revenues, please email Michelle Bastidas at michellebastidas@imperialctc.org and she can add you to the list.
 - For more information, please contact ICTC at 760-592-4494
4. **ICTC Updates / Announcements**
(Presented by ICTC Staff)
 - a. **Transit Planning Updates**
 - b. **Transportation Planning Updates**
 - **CRRSAA Funds Update:**
 - The following documents should be in submitted:
 - Attachments B CRRSAA Allocation Form
 - CRRSAA Finance Letter
 - CRRSAA ePPR
 - **Local Partnership Program (LPP) Update:**
 - Because local agencies chose to combine their cycle 3 and cycle 4 funding, agencies must allocate their funds by **June 30, 2023.**
 - If the agency is not planning to allocate, an allocation extension should be submitted to Caltrans Local Assistance no later than the June 30th meeting.
 - **Long Range Transportation Plan (LRTP) Update:**
 - LRTP Website: [Imperial Valley Regional Plan 2040 \(ictc-lrtp2023.org\)](http://Imperial Valley Regional Plan 2040 (ictc-lrtp2023.org))
 - [ICTC LRTP Projects \(arccgis.com\)](http://ICTC LRTP Projects (arccgis.com))
 - **Federal & State Project Listing for FFY 2022-23:**
 - Each jurisdiction gave its update.
5. **Caltrans Updates / Announcements:**
(Presented by: Robin Owen)
 - February 3, 2023 was the deadline to submit Inactive invoices or justification.
 - January 31, 2023 – Federal Fiscal Year (FFY) 22/23 Requests for Authorization Obligations Due! Please submit RFA packages as soon as possible.
 - March 7, 2023 – Reconnecting Communities: Highways to Boulevards Pilot Program Workshop: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>
 - April 28, 2023 Clean California Local Grant Program – Cycle 2 Call for Projects Applications Due: <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>
 - The next CTC meeting is on March 22, 2023. The following will be on May 17, 2023. To submit for the May 17th CTC Meeting the deadline will be March 17, 2023.
 - Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant – Feb. 28, 2023: Deadline is February 28, 2023
 - Local Assistance Day save the date: March 8, 2023, <https://ca-ctap.org/?pid=1611>
 - June 1, 2023 – Annual Deadline for *Local Assistance Procedures Manual* Exhibits 9-B & 9-C!

- Cooperative Training Assistance Program (CTAP) – New Learning Opportunities! (“live” & virtual)
- Federal Aid Series and the Resident Engineers Academy, both of which fill quickly. “Live” on-site classroom delivery will be returning soon. Please enroll early!
- Schedule is available here – <https://ca-ctap.org/?pid=1609> Recordings of several trainings are online.

6. SCAG Updates / Announcements:

(Presented by: David Salgado)

- The Regional Council has approved the Programs to Accelerate Transformative Housing (PATH) Guidelines and authorized its Call for Applications. There has been set aside \$88.835 million of SCAG’s REAP 2.0 funding to support the program.
- SCAG’s scholarship program is currently open. SCAG has worked closely with the County Office of Education and has distributed this information to all high school counselors. This opportunity is for \$4,000 for any graduating high school student or current community college student. The scholarship is focused on public policy and urban planning majors.
- For more information, please contact David Salgado at salgado@scag.ca.gov

7. Cities and County Planning / Public Works Updates:

- Each jurisdiction gave their update.

8. General Discussion / New Business

No new business was discussed.

Next TAC meeting will be April 27, 2023, via Zoom for the public and in person at the ICTC offices.

Meeting adjourned at 11:04 p.m.

3. TECHNICAL ASSISTANCE OPPORTUNITIES FOR PEDESTRIAN AND BIKE SAFETY

Presented by: Garrett Fortin, SCAG

UC Berkeley SafeTREC

Community Pedestrian and Bicycle Safety Program (CPBSP)

4/26/2023

Garrett Fortin, fortinga@berkeley.edu

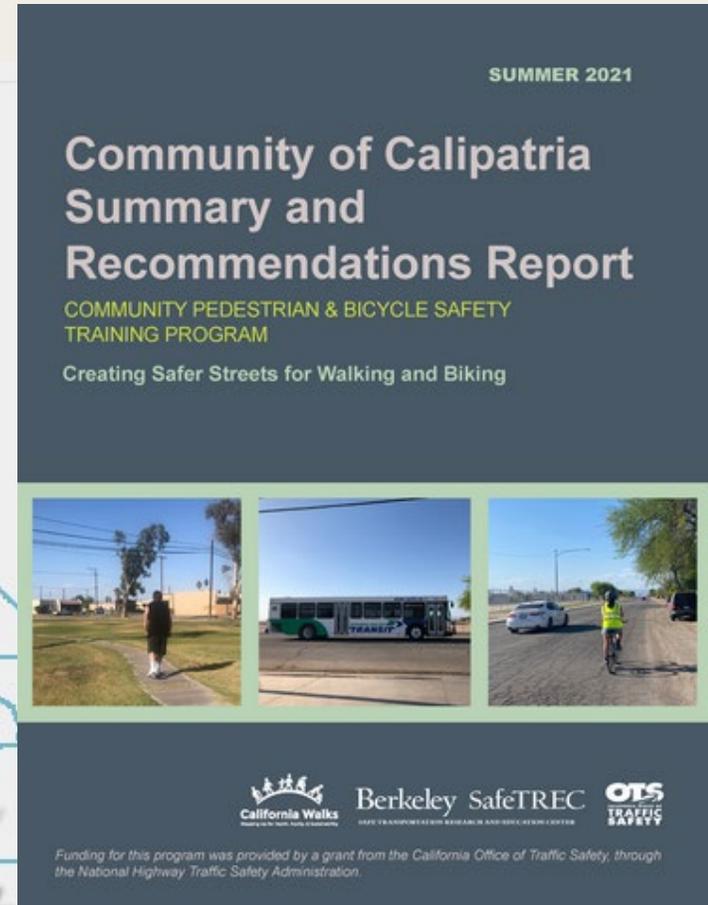
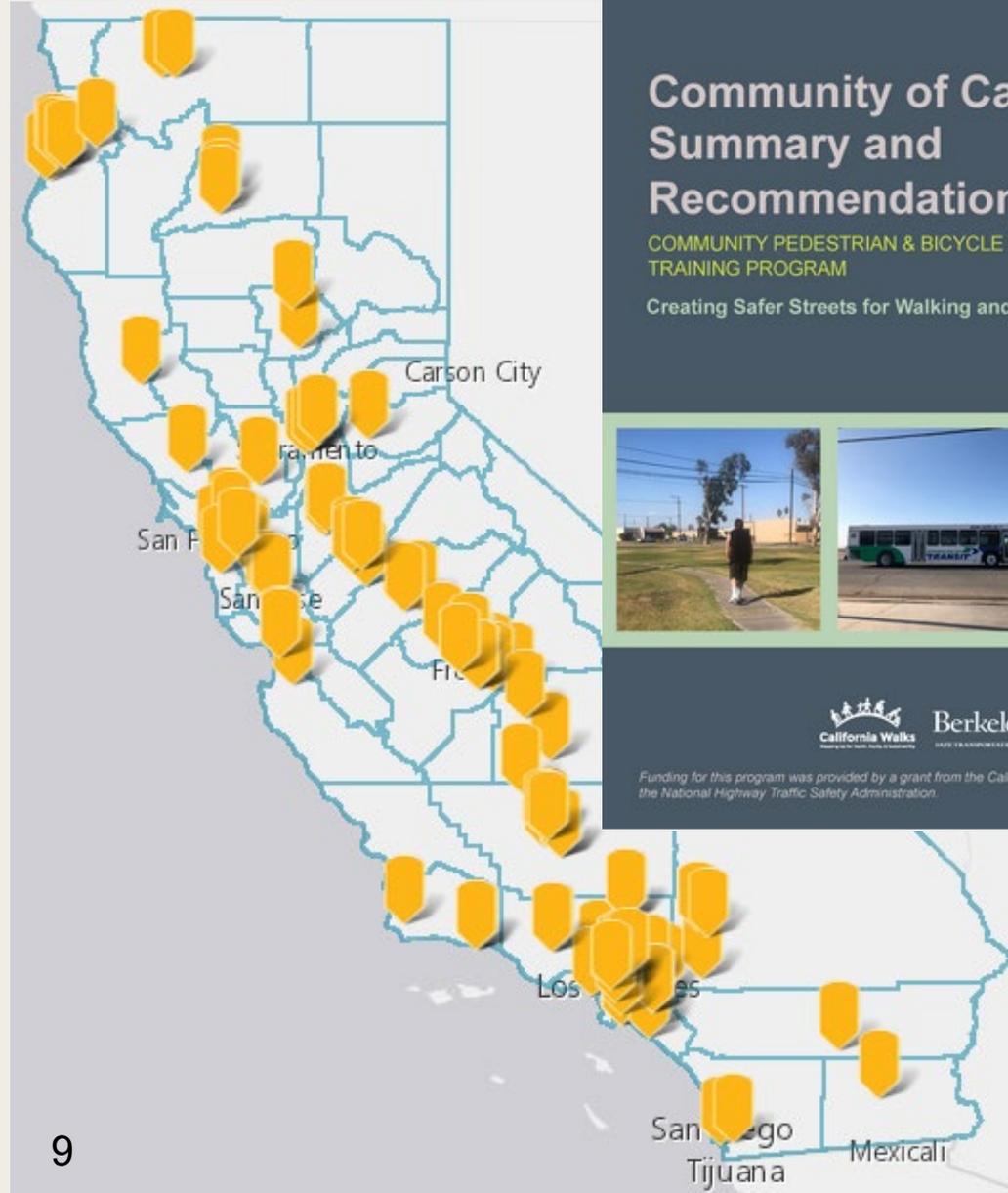
Berkeley SafeTREC



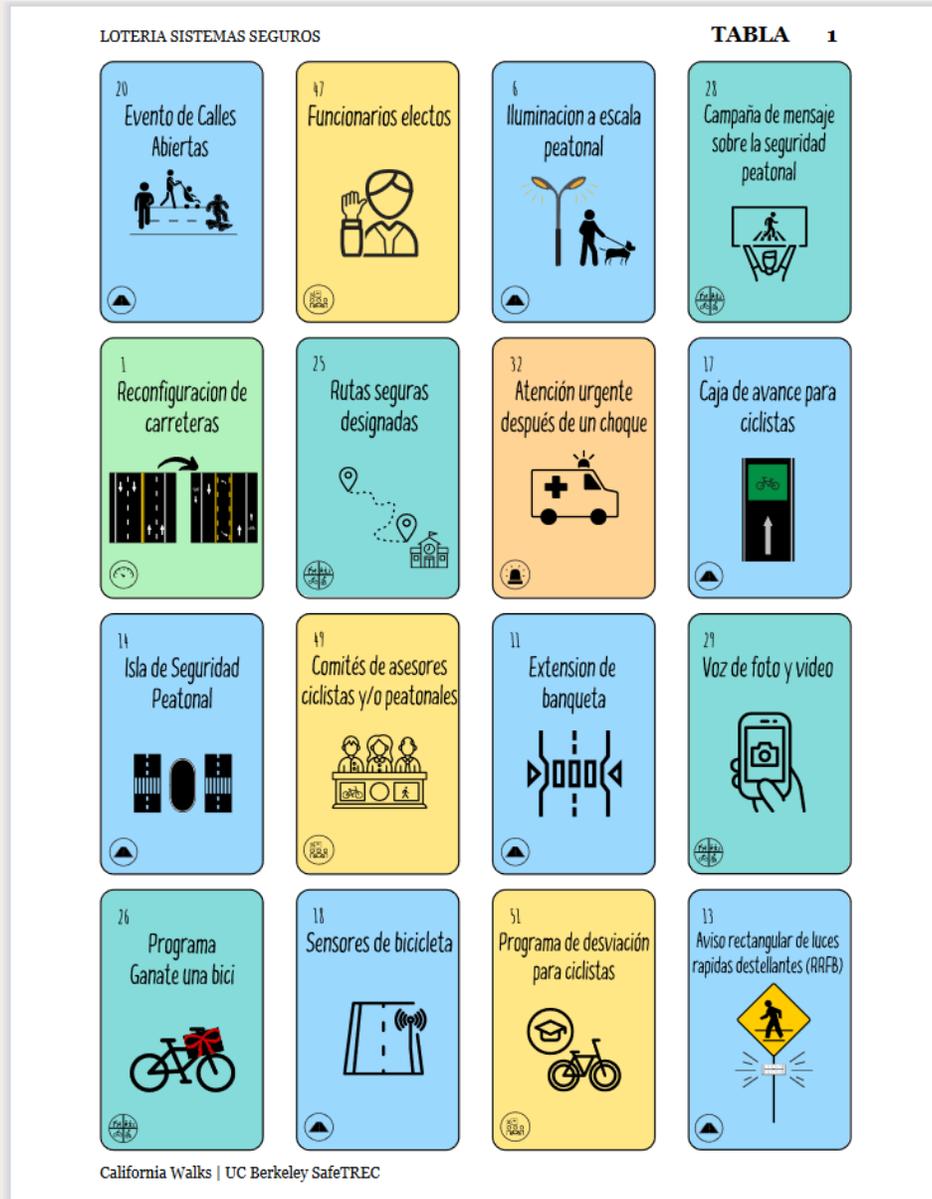
Safety Programs

Community Pedestrian and Bicycle Safety Training (CPBST)

- Partners with communities across the state (7 in 2023) to create community-driven actions, packaged in a summary and recommendations report.
- This is accomplished via a community workshop that is tailored by a planning committee through an extensive planning process.
- This program is closed for FY 2023, but we anticipate that OTS may renew it next fiscal year. Much of our TA derives from the work we do in these programs.



Safety Programs



Comunidades Activas y Seguras (CAyS)

- Works with local partners to engage Spanish-speaking communities (3 in 2023) in pedestrian & bicycle safety.
- Creates opportunities for sites to exchange ideas as a cohort & develop education and advocacy content.
- Teaches Safe System strategies in fun ways, such as via a lotería game. The image to the left shows one element of the game.
- This program is also closed for FY2023.

Safety Technical Assistance

Focus Regions

The FHWA designated several MPOs, including SCAG, as part of its Pedestrian and Bicyclist Focused Approach to Safety, seen on the map excerpt to the right.

Our Focus Regions program seeks to enhance the reach of our programs in these MPO regions. We offer free TA based on our TA menu and seek to connect cities and communities with SafeTREC's other programs.



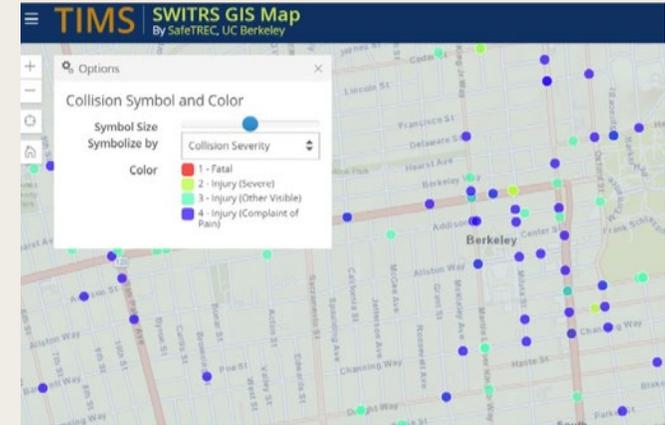
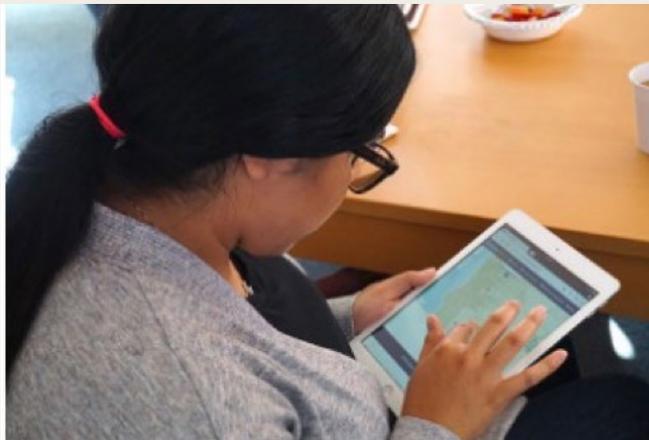
Tools and Resources

Street Story

Street Story is a tool for collecting community feedback on transportation safety issues.

Share stories on Street Story of where you've been in a crash or near miss, or where you feel safe or unsafe traveling.

<https://streetstory.berkeley.edu>



Transportation Injury Mapping System (TIMS)

TIMS is a web-based tool that allows users to analyze and map data from California's Statewide Integrated Traffic Records System (SWITRS).

To further explore collision data, register for a free account to access the tools and resources on TIMS.

<https://tims.berkeley.edu>

Pedestrian and Bicycle Safety Technical Assistance for California Focus Regions

The Federal Highway Administration (FHWA) designated focus regions in CA due to their high rates of traffic crashes, particularly among pedestrians and bicyclists. The University of California, Berkeley Safe Transportation Research & Education Center (SafeTREC) offers free targeted technical assistance to focus areas in the State to support their pedestrian and bicycle safety efforts.

NEIGHBORHOOD NEEDS ASSESSMENTS & DATA GATHERING

Inform planning, policy, and decision-making processes using qualitative and quantitative methods:

- Safe Routes Assessment
- PhotoVoice and VideoVoice Training
- Street Story
- Crash Data Analysis

CAPACITY BUILDING

Expand the capacity of municipal staff, community-based organizations, residents, and elected officials with the following:

- Action Planning Workshop
- How to Conduct a Walking/Biking Assessment
- Transportation Injury Mapping Systems (TIMS) Training
- Safety Research and Resources

For more information contact :
Garrett Fortin, fortinga@berkeley.edu

Berkeley SafeTREC



Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.

Technical Assistance Brief Descriptions

NEIGHBORHOOD NEEDS ASSESSMENTS & DATA GATHERING

- **Safe Routes Assessment**
 - > A physical (or virtual) walk along a pre-identified route to identify and discuss walking and biking experiences, hazards, and opportunities with participants. This walk typically focuses on community concerns such as the needs of seniors, students, or access to parks.
- **PhotoVoice and VideoVoice Training**
 - > A training in the use of photographs or videos to describe experiences, communicate perspectives, and raise awareness of safety issues impacting a community.
- **Street Story**
 - > A demonstration of the Street Story tool to community members that can include working with them to report and discuss walking and biking experiences in their community.
- **Crash Data Analysis**
 - > A presentation of pedestrian and bicycle crash data, either for a predetermined area or to provide context for another effort such as SRTS. This can also focus on more technical or in-depth aspects, such as using the SWITRS database.

CAPACITY BUILDING

- **Action Planning Workshop (approximately 2 hours)**
 - > A workshop centered on brainstorming a specific improvement or program in a small group setting that ideally includes community residents and local government officials/agency staff. This group will identify specific steps to implement the improvement or program, along with relevant parties and a timeline. (Example output: [pages 21-28 in this report from 2020.](#))
- **How to Conduct a Walking/Biking Assessment (approximately 1 hour)**
 - > A training on how to conduct a walking or biking assessment, which can focus on either physical or virtual assessments.
- **Transportation Injury Mapping Systems (TIMS) Training (approximately 1 hour)**
 - > A training that demonstrates how to use [TIMS](#), including making crash data queries and analyzing the results, with emphasis on participants becoming comfortable with using TIMS on their own. Please note that, for now, the TIMS website is only available in English.
- **Safety Research and Resources**
 - > A compilation of resources to answer specific questions of interest; e.g., compilation of FHWA guidance on creative crosswalks; literature on effective countermeasures, etc.

4. CALTRANS DISTRICT 11'S SMALL BUISNESS PROGRAM

Presented by: Maria Ibarra, Caltrans



CALTRANS SMALL BUSINESS PROGRAM

Maria Ibarra

Small Business Manager

619.688.3151

D11.SmallBusiness@dot.ca.gov

For the list of all District Small Business Liaisons (DSBLs), visit:
<https://dot.ca.gov/programs/civil-rights/dsbl-contact-list>



Districts & Counties

[District-1](#) - Eureka (Del Norte, Humboldt, Lake, and Mendocino)

[District-2](#) - Redding (Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama, and Trinity)

[District-3](#) - Marysville/Sacramento (Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, and Yuba)

[District-4](#) - Bay Area/Oakland (Sonoma, Napa, Solano, Marin, San Francisco, Contra Costa, Alameda, San Mateo, and Santa Clara)

[District-5](#) - San Luis Obispo/Santa Barbara (Santa Barbara, San Luis Obispo, Monterey, San Benito, and Santa Cruz)



[District-6](#) - Fresno/Bakersfield (Madera, Fresno, Tulare, Kings, and Kern)

[District-7](#) - Los Angeles (Los Angeles and Ventura)

[District-8](#) - San Bernardino/Riverside (Riverside and San Bernardino)

[District-9](#) - Bishop (Inyo, Mono, and eastern Kern)

[District-10](#) - Stockton (Alpine, Amador, Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, and Tuolumne)

[District-11](#) - San Diego (San Diego and Imperial)

[District-12](#) - Santa Ana (Orange)

District Small Business Liaison (DSBL)

Services We Offer:

- **One-on-One Assistance** – Discuss strategies on working with our agency and how best to work with us.
- **Technical Assistance** – Provide technical assistance to our Small Businesses on a variety of topics, including certification applications, navigating our online portals and resources, and connecting businesses to other subject matter experts within Caltrans.
- **Public Outreach Opportunities** – Host and participate in outreach opportunities to increase the visibility of our department, including mandatory pre-bid meetings, procurement fairs, and workshops.
 - **Event Calendar:** <https://dot.ca.gov/programs/civil-rights/caltrans-events-calendar>
- **Resource for Caltrans Staff** – Provide resources for our Caltrans staff who have purchasing and contracting needs and are trying to source small businesses to solicit bids from.
- **Mentor/Protégé Program** – Facilitate A&E Mentor/Protégé Program and the proposed Construction Mentor/Protégé Program (underway).

Statewide DSBL Contact List:

<https://dot.ca.gov/programs/civil-rights/dsbl-contact-list>

Certifications Recognized by Caltrans

State Certifications

- Small Business (SB)
 - Small Business – Public Works (SB-PW)
- Disabled Veterans Business Enterprise (DVBE)

Federal Certifications

- Disadvantaged Business Enterprise (DBE)

SB & SB-PW Eligibility Requirements

Small Business (SB)

- Independently owned and operated
- Not dominant in field of operation
- Principle office located in California
- Owners must live in California
- Have 100 or fewer employees and an average annual gross receipts of \$16M or less over the last 3 tax years

Small Business – Public Works (SB-PW)

- Independently owned and operated
- Not dominant in field of operation
- Principle office located in California
- Owners must live in California
- Have 200 or fewer employees and an average annual gross receipts of \$37M or less over the last 3 tax years

Disabled Veterans Business Enterprise (DVBE) Eligibility Requirements

- Must have a service-connected disability of at least 10%
 - U.S. military, naval, or air service
- Must be at least 51% owned by one or more disabled veteran
- Must reside in California
- Must be managed/controlled by disabled veteran

SB/DVBE Certification

- **Visit**
<https://www.caleprocure.ca.gov/pages/index.aspx> to apply for SB/DVBE Certification
 - Navigate to the “Get Certified” section
- **Office of Small Business & Disabled Veteran Business Enterprise Services (OSDS)**
 - OSDSHelp@dgs.ca.gov
 - (916) 375-4940
 - Hours: 8 am to 5 pm PST

Cal eProcure

Home Resources Quick Links Help Login/Register

California State Government Marketplace

Your home for California's State Procurement and Certification Programs

California State Contracts Register (CSCR)
Search Bid Opportunities [START SEARCH](#)

How do I...

- Sell to the State**
Register in Cal eProcure to receive bid notifications. Search for bid opportunities in the California State Contracts Register (CSCR).
- Get Certified**
Learn about California's Small Business (SB) and Disabled Veteran Business Enterprise (DVBE) certification program and apply for SB/DVBE certifications.
- Find Public Procurement Information**
Access records on what state agencies have purchased. Search for SB/DVBE suppliers, state contracts and bid opportunities.
- Find Training and Resources**
Learn how to do business with the state of California. Access training resources, watch instructional videos, attend an outreach event.

Disadvantaged Business Enterprise (DBE) Eligibility Requirements

- Must be at least 51% owned by one or more socially & economically disadvantaged individuals (Women, African American, Hispanic, Native American, Asian-Pacific, and Subcontinent Asian)
- Must be a for-profit small business
- Personal net worth of \$1.32M or less
- Must be managed/controlled by DBE individual and a U.S. Citizen
- Average annual gross receipts for the 3 previous fiscal years cannot exceed \$28.48M

DBE Certification

- For more information, visit:
<https://dot.ca.gov/programs/civil-rights/dbe>

Caltrans – Office of Civil Rights

Small Business Advocate

SmallBusinessAdvocate@dot.ca.gov

(916) 324-1700

Outreach & Supportive Services Branch

<https://dot.ca.gov/programs/civil-rights/dbe>



The screenshot shows the Caltrans website header with the CA.GOV logo and 'About Caltrans' link. The Caltrans logo is prominently displayed. Navigation icons for 'Travel' and 'Work with' are visible. The breadcrumb trail reads: Home | Programs | Civil Rights | Disadvantaged Business Enterprises (DBE). The main heading is 'Disadvantaged Business Enterprises (DBE) Federal Program'. Below this, the section 'How do I..' contains a list of links: 'Become DBE Certified', 'Find a DBE Certified Firm', 'Find Participation Reports (DBE & DVBE)', 'Find US DOT Certifying Agencies', and 'Submit a No Change Declaration'. The 'Other DBE Resources' section includes links for 'DBE Application Tripwires', 'DBE Complaint Form', and 'DBE Federal Resources'.

Caltrans Goals

Small Business (SB)/Small Business – Public Works (SBPW)

25%

Disabled Veteran-Owned Business Enterprise (DVBE)

5%

Disadvantaged Business Enterprise (DBE)

22.2%

Upcoming Opportunities

CONSTRUCTION						
Project	Location	Contact	Bid Number	Bid Due Date	Estimated Amount	Description
Cold plane, RHMA overlay, pavement marking, & rumble strip.	San Diego County	Office Engineer Phone: 916-227-8299 Email: DES.OE.FMIII@dot.ca.gov	11-2N1664	04/26/23	\$3,090,000	11-SD-79-44.7/53.0 *** SAN DIEGO COUNTY NEAR SUNSHINE SUMMIT FROM 1.2 MILES NORTH OF ACORN CREEK BRIDGE TO RIVERSIDE COUNTY LINE
Micro surfacing, cold plane, RHMA, pavement marking, & census systems.	Imperial County	Office Engineer Phone: 916-227-8299 Email: DES.OE.FMIII@dot.ca.gov	11-2N1644	04/26/23	\$3,800,000	11-Imp-8-R3.7/R48.0 *** IMPERIAL COUNTY AT VARIOUS LOCATIONS FROM 0.7 MILE EAST OF MOUNTAIN SPRINGS ROAD UNDERCROSSING TO 0.2 MILE EAST OF ROUTE 7/8 SEPARATION
IFB- Designated Underground Storage Tank Operator (DUSTO) Services	San Diego County	Jennifer Ramos Phone:279-234-2292 Email:jennifer.ramos@dot.ca.gov	11A3709	04/27/23	TBD	Contractor agrees to perform designated underground storage tank operator (DUSTO) services to the California Department of Transportation (Caltrans). Subcontracting is not permitted under this Agreement. All references to subcontracting or subcontractors as found herein are not applicable to this Agreement. The services shall be performed at Caltrans District 11, Transportation Management Center (TMC), located in the County of San Diego at 7183 Opportunity Road, San Diego, CA 92111.
Janitorial Services in Imperial County	Imperial County	Catherine Andersen Email:catherine.andersen@dot.ca.gov	11A3843	04/27/23	TBD	Contractor shall provide all labor (with minimum of two (2) employees), tools, user materials, cleaning supplies, travel, incidentals, and equipment necessary to perform janitorial services for Caltrans District 11 in Imperial County. The documents and files attached to this solicitation do not have any updates for digital accessibility at this time. Updates will be applied as soon as they are available. For an accessible version of solicitation documents published on this page, please submit a request at http://bit.ly/dpac-ada or call (916) 654-2852.
SB Minor B - Irrigation Upgrade	San Diego County	Jomlonglak Kamaay Phone:279-234-2503 Email:jomlonglak.kamaay@dot.ca.gov	11A3721	04/27/23	Less than \$388,000	This is a Minor B Contract Advertisement. The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Install Concrete Barrier and Crash Cushion	San Diego County	Arminster Singh Phone:279-234-2348 Email:arminster.singh@dot.ca.gov	11A3738	04/28/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.

Upcoming Opportunities (continuation)

SB Minor B - Upgrade Census System	San Diego County	Eva Clark Phone: 279-444-9098 Email: eva.clark@dot.ca.gov	11A3719	04/28/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Remove Portions of Rumble Strips	San Diego County	Eva Clark Phone: 279-444-9098 Email: eva.clark@dot.ca.gov	11A3712	04/28/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Remove Roadway Signs	San Diego County	Eva Clark Phone: 279-444-9098 Email: eva.clark@dot.ca.gov	11A3710	05/01/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Upgrade Pedestrian Crosswalks and Construct Bike Lane	San Diego County	Stacey Toles Email: stacey.toles@dot.ca.gov	11A3732	05/01/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Install Roadside Signs and Thermoplastic Pavement Markings	San Diego County	Stacey Toles Email: stacey.toles@dot.ca.gov	11A3731	05/01/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Construct Fence, Slope Paving & Perform Landscaping	San Diego County	Eva Clark Phone: 279-444-9098 Email: eva.clark@dot.ca.gov	11A3753	05/01/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Install Pipe Culvert and Construction Inlets	San Diego County	Arminster Singh Phone: 279-234-2348 Email: arminster.singh@dot.ca.gov	11A3739	05/01/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
SB Minor B - Active Transportation Enhancements	San Diego County	Stacey Toles Email: stacey.toles@dot.ca.gov	11A3748	05/02/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.

Upcoming Opportunities (continuation)

Place RHMA-G(BWC) overlay, pavement marking, & rumble strip.	San Diego County	Office Engineer Phone: 916-227-6299 Email: DES.OE.FMIII@dot.ca.gov	11-2N1654	05/02/23	\$5,600,000	11-SD-8-R61.0/R68.0 *** SAN DIEGO COUNTY NEAR BOULEVARD FROM 0.1 MILE WEST OF CRESTWOOD ROAD UNDERCROSSING TO 0.2 MILE EAST OF MCCAIN VALLEY ROAD UNDERCROSSING
Place methacrylate, polyester concrete, joint seals and repair spalls.	San Diego County	Office Engineer Phone: 916-227-6299 Email: DES.OE.FMIII@dot.ca.gov	11-2N1414	05/03/23	\$2,670,000	11-SD-15, 78-Variou *** SAN DIEGO COUNTY AT VARIOUS LOCATIONS
SB Minor B - Grind Asphalt Concrete Pavement	San Diego County	Stacey Toles Email:stacey.toles@dot.ca.gov	11A3735	05/03/23	Less than \$388,000	The Contractor must be a certified Small Business under section 2-1.04. The Department establishes no DVBE Contract goal but encourages bidders to obtain DVBE participation. DO NOT SEND A HARD COPY BID TO THE DIVISION OF PROCUREMENT & CONTRACTS. IT WILL NOT BE ACCEPTED.
Polyester concrete overlay, methacrylate, & joint seals.	San Diego County	Office Engineer Phone: 916-227-6299 Email: DES.OE.FMIII@dot.ca.gov	11-2N1094	05/04/23	\$1,070,000	11-SD-8-R29.2/R43.1 *** SAN DIEGO COUNTY AT VARIOUS LOCATIONS FROM WEST VICTORIA DRIVE OVERCROSSING TO CORTE MADERA ROAD UNDERCROSSING
Replace gateway sign, install landscape, hardscape, & accent lighting.	San Diego County	Office Engineer Phone: 916-227-6299 Email: DES.OE.FMIII@dot.ca.gov	11-4C0034	05/04/23	\$2,210,000	11-SD-5-R0.9 *** SAN DIEGO COUNTY IN SAN YSIDRO AT THE ROUTE 5/805 SEPARATION
Polyester concrete overlay, methacrylate, & joint seals.	San Diego County	Office Engineer Phone: 916-227-6299 Email: DES.OE.FMIII@dot.ca.gov	11-2N1444	05/09/23	\$3,280,000	11-SD-52, 125, 805-VAR *** SAN DIEGO COUNTY AT VARIOUS LOCATIONS

Upcoming Events

District 11 Small Business Council

Mission Statement

The Department of Transportation (Caltrans), Small Business Council for the San Diego Region was established to promote the effective implementation of federal and state requirements, and assist with issues relating to participation in Caltrans contracts. We are continuing to provide forums in which interested small businesses can offer suggestions from their unique perspective in an advisory capacity on Caltrans' practices and procedures.

The Small Business Council focus specifically on Caltrans, District 11 contracts which includes San Diego and Imperial counties.

The Council is comprised of individuals from business trade associations, Caltrans, construction industry representatives, public agency partners, and other businesses on an as needed basis.

2023 Calendar

- Professional Services Committee meeting – 8:00 a.m. to 9:15 a.m.
- Construction and Commodities Committee meeting – 8:00 a.m. to 9:15 a.m.
- Council meeting – 9:30 a.m. to 12:00 p.m.

Location

- Caltrans District 11
4050 Taylor Street
San Diego, CA 92110

Dates

- Wednesday, February 28, 2023 (Hybrid)
- Wednesday, April 26, 2023 (Hybrid)
- Wednesday, June 28, 2023 (Hybrid)
- Wednesday, August 23, 2023 (Hybrid)
- Wednesday, October 25, 2023 (Hybrid)

More information, please email the Small Business Team at D11.smallbusiness@dot.ca.gov

<https://dot.ca.gov/caltrans-near-me/district-11/popular-links/small-business-program/page-content/d11-sbc>

Upcoming Events



19TH ANNUAL Procurement & Resource Fair

SAVE THE DATE

Wednesday, August 30, 2023

From 9:00 AM to 12:00 PM

District 11 Courtyard,
4050 Taylor Street,
San Diego, CA 92110

Caltrans District 11, in partnership with the San Diego Public Agency Consortium, present the 19th Annual Procurement and Resource Fair.

This event provides a great networking opportunity for your small business.

Caltrans purchasers and partners will have a list of goods and contracts they are looking to procure at the Fair as well as upcoming opportunities for Small Businesses.

Please join us for this beneficial event!

Connect with:

- Caltrans District 11 Purchasers from every Division
- 30+ Public Agencies
- Construction Primes
- Architectural and Engineering Primes



Scan to Register



5. REAP 2.0 CALL FOR APPLICATIONS

Presented by: Alisha James, SCAG

6. ICTC UPDATES/ ANNOUNCEMENTS

Presented by ICTC Staff



1503 N IMPERIAL AVE SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

Memorandum

Date: March 22, 2023
To: ICTC Commission Members
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on April 26, 2023.

- 1) **FY 2023-24 Unmet Transit Needs Public Hearing Process:** *The Imperial County Transportation Commission has collected public feedback on public transportation needs. This involves funding for various public transit services. ICTC had previously posted an online survey and physical surveys were available on our vehicles for passengers to complete. The public hearing took place on April 6, 2023, at 3 p.m. at the ICTC offices and via zoom meeting. The UTN Findings meeting took place on April 24, 2023, at 3 p.m. at ICTC offices and via zoom.*
- 2) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The goal of the LRTP is to provide the following:
 - Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
 - Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
 - Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
 - Ensure compliance with state and federal transportation planning regulations.
 - Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, and was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that encompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison

The Consultant has completed drafts of the Existing Conditions technical memorandum and Transportation Issues and Strategies technical memorandum. To access the documents, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>. The Consultant team has draft listing of Projects and Program listing and has conducted one-on-one meetings with local agencies for input. The draft list Projects and Programs were reviewed by the Steering Committee on Tuesday, December 13, 2022. *Project list evaluation has been initiated by the Consultant and additional project follow-up is being conducted by the lead agency.*

Spring outreach activities for the Long Range Transportation Program have been completed in conjunction with community events for the following days:

- *El Centro Annual Air Show: March 11, at 8:30 a.m. 2024 Bennet Road, El Centro*
- *Children's and Family Health Fair: Wednesday, March 15, at 1:30 p.m. Grace Smith School Gym, 9 East 4th Street, Niland*
- *Calexico Wellness Center Health Fair: March 22, 2023, at 10:00 a.m. 420 Heffernan Avenue, Calexico*
- *Cesar Chavez Celebration Festival: Thursday, March 30, at 2 p.m. Rockwood Avenue Promenade in Downtown Calexico*
- *42nd Annual Children's Fair: Saturday, April 1, at 10 a.m. Bucklin Park, 8th Street and Ross Avenue, El Centro*

A summary of the outreach events is being prepared by the Consultant. A steering committee meeting was held on March 30, 2023, with Caltrans, County of Imperial, SCAG and ICTC staff. A technical advisory committee meeting with all City, County, IID and Caltrans staff was scheduled for April 25, 2023, at 1:30 p.m. We currently have a project prioritization survey on the project page located <https://ictc-lrtp2023.org/>.

- 3) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service will operate as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. *ICTC kicked off the service on January 9th, 2023 and intends to have a formal event to celebrate the kickoff of the service as soon as approval is received by the CMO. The service was free for all passengers until February 9th, 2023. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>. The service has averaged 150 passengers per day since the removal of the free fares and has been well received. A service celebration ceremony has been scheduled for May 11, 2023 in the city of Calexico.*
- 4) **Forrester Road Project Study Report (PSR):** *Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR.*
- 5) **Imperial Mexicali Binational Alliance (IMBA):** *An IMBA meeting was held on April 13, 2023, in the City of Mexicali at Cety's University. This meeting was led by the economic development agencies Cosejo de Desarrollo Economico de Mexicali (CDEM) and Imperial Valley Economic Development Corporation (IVEDC). This meeting focused on binational water and energy topics.*
- 6) **Calexico East Port of Entry Bridge Widening Project:** *The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies*

for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. *The design portion of the project is complete. The project construction is underway, and construction is anticipated to be completed in mid-2023. Approximately 80% of construction efforts have been completed. A ribbon cutting ceremony is anticipated to take place in the May/June timeframe. The project is temporarily on hold due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit is anticipated to be received in the month of April/May 2023.*

- 7) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed to paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans and obtaining Caltrans Permits and Environmental Clearance. ICTC, CBP and AECOM recently conducted a job walk of the project site and to discuss various project design items. Updated project improvements plans are anticipated to be received at the end of April 2023.

- 8) **Bus Stop along Cole Road west of Highway 111 in the City of Calexico:** *ICTC received a request through its Unmet Transit Needs Public Hearing Process asking for the installation of bus stop improvements along Cole Road west of Highway 111 in the City of Calexico. ICTC and the City of Calexico were able to work together to have the bus shelter and associated infrastructure improvements installed. The bus stop is now open for public use.*
- 9) **Clean California Bus Stop Improvement Project** – Through Clean California Round 1 Funding, Caltrans was able to secure funding to complete bus stop and shelter improvements in the communities of Niland, Calipatria, Brawley and Holtville along various state routes. Caltrans, ICTC and the communities worked together to identify locations, in addition to reviewing possible secondary amenities such as trash enclosures. Construction activities for the new bus stop improvements began on March 13, 2023.
- 10) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's*

website at [Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission \(imperialctc.org\)](http://www.imperialctc.org)

- 11) **Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025:** The STBG and CMAQ Call for Projects began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at <http://www.imperialctc.org/call-for-projects/>. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westmorland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$5,222,306	\$9,136,697
STBG	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April 27, 2022. ICTC staff worked with local agency staff and programmed all approved projects in the Federal Transportation Improvement Program (FTIP). Additionally, in response to the Federal Highway Administration (FHWA) corrective action of future CMAQ and STBG funds, ICTC staff has worked with member agency staff and completed a mini call for projects for FFY 2025/26 CMAQ and STBG funds. On Thursday, October 6th all member agencies reviewed and ranked projects submitted for FFY2025/26 funding. *Project list recommendation was reviewed and approved by Management Committee and Commission on November 9, 2022.*

- 12) **Orchard Road & SR115 Traffic Concept Report:** *During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.*

- 13) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County’s MPO. Per SCAG’s 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Staff recommendations were approved at the January Commission meeting. See the table below for further information. *Next steps include approval of the projects by SCAG and ultimately the California Transportation Commission during their June 2023 meeting.*

TABLE 2		
Agency	Project Name	Total ATP Funds Requested
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000

ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
TOTAL Regional ATP funds		\$3,270,000

- 14) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC’s long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico’s private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans’ departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. The environmental phase has been completed. *Design was completed in the month of April 2022 and Right of Way Acquisition is underway. The city of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC is exploring funding opportunities to complete the required construction efforts and to complete Right of Way acquisition. On Friday, March 24, 2023, the property that was purchased by ICTC was destroyed by a fire. ICTC staff is working with its insurance carrier to address the cleanup of the building and other items. ICTC was able to set up barricades for the building to avoid loitering and any further damage.*
- 15) **San Diego & Imperial Counties Sustainable Freight Strategy:** San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. This plan kicked off in February 2022 and is expected to be completed March 2024. Public engagement has been instrumental in the creation of this strategy, participants of Imperial County have included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. *A survey will be shared to San Diego and Imperial County stakeholders on March 20, 2023.*
- 16) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement infrastructure associated with the bus stop(s). *ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria. The City of Calipatria has engaged its engineering team to review applicable infrastructure needs. ICTC has received a proposed cost to complete the infrastructure improvements. ICTC has forwarded proposed concepts for bus stop improvements at the two locations to the city staff. Further coordination is required.*
- 17) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial’s Area Agency for the Aging (AAA). *ICTC was able to secure a new grant to provide free fares for all of its transit programs. ICTC is currently working on program rollout and is currently developing a new grant application to expand the program.*

18) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. *The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans completed Phase 1 in late November. Phase 2 of the project commenced on January 9th, 2023. Phase 2 of the project is anticipated to be completed in the April/May 2023 timeframe.*

19) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).

20) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor's 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.*

For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html

For RMRA remittance advice by counties visit: https://www.sco.ca.gov/ard_payments_rmra_counties.html

21) **State Legislation for Transportation Funding – SB 1 Local Partnership Program (LPP):** *Local Partnership Program is comprised of formulaic program and competitive programs. The Local Partnership Formulaic Program (LPFP) funds share distributions for Cycle 3 are in the amount of \$1,549,000. Cycle 3 LPFP funds must be programmed and allocated in FY 2022-2023 and before June 30, 2023. The Program guidelines require a 50% match, project nomination forms must be collected by ICTC and submitted to the California Transportation Commission (CTC) for programming approval. Subsequently, the cities/county must submit allocation request to the CTC for use of funds. A one-time extension is allowed for allocation approval by the CTC for up to 12 months. If both programming, allocation, and/or time extension is approved by June 30, 2023, funds will lapse.*

ICTC staff is preparing to initiate the funding distribution discussion with member agency staff at the TAC meeting on August 25, 2022. Upon review and recommendations received by TAC members, project nomination forms will be gathered and presented to the ICTC Management and Commission in the September or October meetings.

The following is the link to the 2019 Local Partnership Program guidelines:

http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

22) **Partnerships with IVEDC:**

- **Southern Border Broadband Consortium (SBBC):** SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote

broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; The SBBC has participated in the development of a Digital Equity Best Practices Checklist and Imperial County Broadband Priority Routes. *The grant Cycle 1 has one (1) pending invoice waiting for approval. Budget Recap:*

Cycle 1: 2017-2020

Original Grant Amount: \$450,000.00

Total Reimbursements Received to Date: \$233,070

- **The Brawley Transit Corridor Brownfield Assessment:** ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. *As of February 3, 2023, there is a remaining grant balance of \$44,639. Of the \$49,398, \$38,908 is the remaining contract balance for SCS Engineers. IVEDC Staff provided an update at the Commission meeting on September 28, 2022.*

23) Meetings attended on behalf of ICTC:

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- March 22, 2023 – ICTC Commission Meeting at the ICTC offices
- March 23, 2023 – ICTC Technical Advisory Committee at the ICTC offices
- March 23, 2023 – IVRMA Technical Advisory Committee at the ICTC offices
- March 23, 2023 – League of California Cities, Imperial County Division Meeting in Westmorland
- March 24, 2023 – SANDAG Borders Committee via zoom meeting
- April 5, 2023 – ICTC Social Services Transportation Advisory Council (SSTAC) meeting at the ICTC offices and via zoom meeting
- April 6, 2023 – SCAG Regional Council via zoom meeting
- April 6, 2023 – Unmet Transit Needs Hearing at the ICTC offices and via zoom meeting
- April 12, 2023 – ICTC Management Committee Meeting at the ICTC offices and via zoom meeting
- April 12, 2023 – AB 617 Steering Committee Meeting: El Centro-Heber-Calexico Corridor
- April 13, 2023 – Imperial Mexicali Binational Alliance (IMBA) at the City of Mexicali
- April 17-20, 2023 – CalACT Conference in Lake Tahoe (attended by staff)
- April 19, 2023 – Caltrans Imperial County Transportation Briefing in El Centro
- April 21, 2023 – Mobility 21 Board and Advisory Board meetings via zoom meeting

2023 PREPARATION SCHEDULE
CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS
AGENDA ITEM(S) DUE DATES

Prepared by:
OFFICE OF CTC LIAISON
DIVISION OF FINANCIAL PROGRAMMING
CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of:
July 2022

2023 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Email to HQ Budgets	10:00AM Email to CTC Liaison	10:00 AM Email to CTC Liaison Email: CTCLiaison@dot.ca.gov
Jan 25-26 - Sacramento	Mon, Nov 28, 22	Mon, Dec 5, 22	Mon, Dec 12, '22	Wed, Dec 21, '22	Thu, Dec 22, '22
Mar 22-23 - Los Angeles	Mon, Jan 23, 23	Mon, Jan 30, 23	Mon, Feb 6, '23	Wed, Feb 15, '23	Thu, Feb 16, '23
May 17-18 -Bay Area	Mon, Mar 20, 23	Mon, Mar 27, 23	Mon, Apr 3, '23	Wed, Apr 12, '23	Thu, Apr 13, '23
June 28-29 - Sacramento	Mon, May 1, 23	Mon, May 8, 23	Mon, May 15, '23	Wed, May 24, '23	Thu, May 25, '23
Aug 16-17 - San Diego	Mon, Jun 19, 23	Mon, Jun 26, 23	Mon, Jul 3, '23	Wed, Jul 12, '23	Thu, Jul 13, '23
Oct 18-19 - Central Valley	Mon, Aug 21, 23	Mon, Aug 28, 23	Tue, Sep 5, '23	Wed, Sep 13, '23	Thu, Sep 14, '23
Dec 6-7 - Riverside	Mon, Oct 9, 23	Mon, Oct 16, 23	Mon, Oct 23, '23	Wed, Nov 1, '23	Thu, Nov 2, '23

** No Scheduled Meeting in: February, April, July, September and November*

FFY22/23 Federal Funded Project Obligation List

Updated on 2/22/23

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2022/23. (Starting October 1, 2022 thru September 30, 2023)

Agency	Project ID	Federal Project ID (FPN)	Project Name	Funding Type	Programming Phase	Federal Amount in FY 2022/23 (in 000's)	Obligation Status/ Notes
Brawley	IMP220601	CML 5167(046)	Traffic Signal Synchronization & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main St. to B St.	CMAQ	CON	\$700	Agency is working on Environmental comments for the PES form. Needs ROW certification
Calexico	IMP220602		Sidewalk Improvement Project on Grant Street between Pierce Avenue and Emilia Drive, Calexico Street between Adler Avenue to Kloke Avenue, Van de Graaf between Cole Boulevard and Calexico 10 Theaters	CMAQ	CON	\$230	No information
Calexico	IMP220609		Cole Boulevard between M.L. King and Boweker Road Rehabilitation Project	STBG	CON	\$1,416	No information
Holtville	IMP220605	CML 5174(035)	East 9th Street Pedestrian Improvements Project from Ash Avenue to Oak Avenue	CMAQ	CON	\$400	FPN was requested on 11/28/22
Holtville	IMP2206012	STPL 5174(034)	West 9th Street Bicycle and Pedestrian Improvements Project Between Melon Road and Olive Avenue	STBG	ENG	\$53	FPN was requested on 11/15/22
Imperial	IMP220606	CML 5134(026)	Aten Boulevard Class II Bike Lane from Vilore Way to Austin Road	CMAQ	CON	\$404	FPN was requested on 2/8/23
Imperial	IMP2206013		Aten Boulevard Rehabilitation Project Between Vilore Way and Old SR-86	STBG	CON	\$1,136	
						\$4,339	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Authorization
CMAQ- Congestion Mitigation Air Quality
STBG- Surface Transportation Block Grant

7.CALTRANS UPDATES/ ANNOUNCEMENTS

Presented by Caltrans Staff



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES
Imperial County Transportation Commission (ICTC)
Technical Advisory Committee (TAC)
April 27, 2023

Contact: Rob Owen, AICP-CTP, Local Programs Planner, rowen@dot.ca.gov or 619-930-7203 (cell)

Inactive Projects

Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds.

The “Inactive” and “Future Inactive” project list was updated **April 14, 2023**. Action is required by the Imperial County Transportation Commission, as well as the City of Brawley.

June 9, 2023 is the deadline to submit Inactive invoices or justification. District 11 must receive complete and accurate invoices to prevent de-obligation of federal funds! Verify through the “Inactive” link shown below for Inactive Project dates. **Any agency that does not invoice before “Inactive” status must submit a justification on the spreadsheet available for download through this updated link –**

<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/inact/justification-inactive-projects-blank-form-20220208.xlsx>

Caltrans will communicate adverse actions, acceptance, or denial of the project justifications.

A complete list of Inactive Projects – <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects>

Note: An invoice is not cleared from either “Inactive” or “Future Inactive” lists until paid by the State Controller’s Office. Provided local agencies adhere to the format described in Chapter 5 of the Local Assistance Procedures Manual (LAPM), invoices typically are paid by check within 60 days of receipt (or 50 days if paid through Electronic Funds Transfer).

Please notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updates quarterly. Email the Local Assistance Program Support Analyst, Alma Sanchez, at Alma.Sanchez@dot.ca.gov

January 31, 2023 – Federal Fiscal Year (FFY) 22/23 Requests for Authorization – Now Past Due!

Funding Requests for Authorization (RFA) during this federal fiscal year were due by January 31, 2023.

Note the **Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years.** Also, make sure that funds are programmed appropriately. **Prepare to send RFA packages as soon as possible.**

Please transmit all RFA details on LAPM Exhibit 3-A and use the newest version from **January 2022** –

<https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmId=LAPM3A>

April 28, 2023 – “Clean California” Local Grant Program: Cycle 2 – Project Applications Due!

The Clean California Local Grant Program is offering a second funding cycle! The program will continue providing communities with funding to beautify and improve public spaces that include streets and roads, tribal lands, parks, pathways, and transit centers. **All application workshop recordings are online** as well.

For more information, please click <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>

May 9, 2023 – Reconnecting Communities: “Highways to Boulevards” Pilot Program Workshop # 4

Projects will fund the conversion of key underutilized highways in the State into multi-modal corridors to reconnect communities divided by transportation infrastructure. These legacy impacts will be addressed through community-based transportation planning, design, demolition, and/or reconstruction of city streets, parks, or other infrastructure. **A call for projects and further details will be posted soon** via this link –

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>



RECONNECTING COMMUNITIES: HIGHWAYS TO BOULEVARDS

PROGRAM GUIDELINES WORKSHOP #4

Local Agencies and Stakeholders are invited to attend the fourth and final online guideline development workshop to participate in the development of the Reconnecting Communities: Highways to Boulevards (RC:H2B) Pilot Program. At this workshop we will outline the changes made to the program and the draft guidelines. The RC:H2B pilot program will be innovative in the way to approach a project as it aims to provide a holistic benefit to the community.

➔ WORKSHOP #4
MAY 9, 2023
1:00 PM - 2:30 PM
➜
REGISTER HERE

Please note: If you are having trouble accessing the registration page, try clearing your browser history or using a different browser. If you are using a Mac device and experiencing trouble registering, please try again on a different device.

Through the RC:H2B Pilot Program, Caltrans will competitively award to eligible applicants who's proposed application successfully addresses the community needs while meeting the legislative goals of the program and providing a benefit to the community.

For more information on this program, click [HERE](#)

Join the RC:H2B mailing list [HERE](#)

Questions? CRCP@dot.ca.gov



DIVISION OF LOCAL ASSISTANCE (DLA) ARCHITECTURAL AND ENGINEER (A&E) OVERSIGHT

LOCAL ASSISTANCE PROCEDURES MANUAL (LAPM) CHAPTER 10 CONSULTANT SELECTION TRAINING

COURSE DESCRIPTION:

The DLA A&E Oversight team will provide a one-day training for Chapter 10 of the [LAPM](#), Consultant Selection.

WHO SHOULD ATTEND:

Primary Audience: Local Public Agencies, Regional Transit Planning Agencies, and Metropolitan Planning Organizations.

Secondary Audience: Caltrans District staff may optionally attend with supervisor approval. Consultants in management support roles may also be present. Registration is required!

IN-PERSON!!!

Tuesday, May 16, 2023 | 9AM–3PM

**Caltrans District 11
4050 Taylor Street
Garcia Room 1-125 A&B
San Diego, CA 92110**

REGISTER NOW

Only 30 spaces are available per training, registration is required!

Once your registration has been confirmed, you will be notified. You will then receive a welcome email and packet prior to the training date. Email will include: registration information, training location, parking recommendations, and building access instructions.



Informational Webinar

BUILD AMERICA BUY AMERICA

 **Date: May 31, 2023**

 **Time: 9:00 am – 11:00 am PT**

- The California Department of Transportation (Caltrans) and the Federal Highway Administration (FHWA) California Division are presenting an informational webinar to share recent changes on Buy America requirements resulting from the Infrastructure Investment & Jobs Act (IIJA), Pub. L. No. 117-58, and the Build America Buy America (BABA) Act, Sec. 70914.

BABA requires extension of Buy America preferences on construction materials (non-ferrous metals, plastic/polymer-based products, glass, optical glass, lumber, or drywall) be permanently incorporated in Federal-aid projects.

- BABA requirements became effective on all projects authorized by FHWA on or after 11/10/2022.
- This webinar is open to all local agencies and registration is required.

**Scan QR Code or
[click here to register](#)**



2023 MEETING SCHEDULE
CALIFORNIA TRANSPORTATION COMMISSION

Adopted June 29, 2022

~~**JANUARY 25(W) – JANUARY 26(TH), 2023 – ROCKLIN**~~

FEBRUARY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

~~**MARCH 22(W) – 23(TH), 2023 – LOS ANGELES AREA**~~

APRIL 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

April 12(W) & 13(TH) – Town Hall Meeting – Redding

TBD – Joint CTC/CARB/HCD Meeting – TBD

~~**MAY 17(W) – 18(TH), 2023 – BAY AREA**~~

JUNE 28(W) – 29(TH), 2023 – SACRAMENTO

JULY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

AUGUST 16(W) – 17(TH), 2023 – SAN DIEGO

SEPTEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

September 20(W) & 21(TH) – Town Hall Meeting – San Benito

OCTOBER 18(W) – 19(TH), 2023 – CENTRAL VALLEY

TBD – Tri-State Meeting –

NOVEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

TBD – Joint CTC/CARB/HCD Meeting – TBD

DECEMBER 6(W) – 7(TH), 2023 – RIVERSIDE



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC)

Technical Advisory Committee (TAC)

April 27, 2023

Contact: Rob Owen, AICP-CTP, Local Programs Planner, rowen@dot.ca.gov or 619-930-7203 (cell)

Preparation Schedule for California Transportation Commission (CTC) Allocation Requests

Please review the preceding schedule of meetings and prepare requests for California Transportation Commission (CTC) approval during the June 28-29, 2023, CTC meeting.

When possible, do not wait to submit requests. **Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.**

Notice: This CTC meeting is the last one for State Fiscal Year 22-23. Many requests for allocation are due! Friday, **April 28, 2023**, is the final deadline (for that June 28-29, 2023, CTC meeting).

April 28, 2023 (Friday) – Local Assistance Program Funding Opportunities Statewide Webinar

This Division of Local Assistance webinar series focuses on transportation financial opportunities for local public agencies and sovereign tribal nations, identifying current funding, specific program benefits, and key deadlines. **April 28, 2023, 9 – 10:30.** Registration – <https://apps.cce.csus.edu/sites/cce/reg/?CID=5130>

Previous webinar recordings and materials – <https://ca-ctap.org/?pid=1611>

July 10, 2023 – Deadline for Safe Streets & Roads for All (SS4A) Grant Program

The United States Department of Transportation has announced a new “Safe Streets and Roads for All (SS4A) discretionary program, with \$5 billion in funding for five years. The SS4A program will consider regional, local, and Tribal projects through grants to prevent roadway deaths and serious injuries.

A Notice of Funding Opportunity, workshop dates, and further details are posted at this link – <https://www.transportation.gov/grants/SS4A>

Projects with Lapsing Project End Dates (PED)

Project phases must be complete or approved for time extensions during the specified and agreed-upon timeframe to avoid de-obligation of funds.

On **April 1, 2023** the list of active project end dates was updated. To avoid expiration, action is required by the City of Imperial and the County of Imperial.

A complete PED list – <https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates>

The newest PED Extension Tool provides a streamlined process to request PED extensions on existing projects. This tool simplifies the PED extension process for Local Public Agencies and allows the Office of Project Management Oversight to track and monitor project statuses. Agencies may request PED extensions now using this form without completing a *Local Assistance Procedures Manual* Exhibit 3-A (Project Authorization/Adjustment Request). The tool is located on the DLA Project Management Oversight website.

For questions regarding this PED Extension Tool, please contact the Division of Local Assistance (DLA) Office of Project Management Oversight at Project.End.Dates@dot.ca.gov

To initiate an extension, or for further assistance, please contact Alma Sanchez at Alma.Sanchez@dot.ca.gov

Division of Local Assistance Blog (LAB)

The Caltrans Local Assistance Blog (LAB) clarifies and contributes to successful delivery of transportation projects using federal resources – LocalAssistanceBlog.com



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES
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April 27, 2023

Contact: Rob Owen, AICP-CTP, Local Programs Planner, rowen@dot.ca.gov or 619-930-7203 (cell)

June 1, 2023 – Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!

Reminder to submit a completed “Local Agency Disadvantaged Business Enterprise (DBE) Annual Submittal Form” (Exhibit 9-B) and a “Local Agency Americans with Disabilities Act (ADA) Annual Certification Form” (Exhibit 9-C) *before June 1, 2023*, for Federal Fiscal Year 23/24 (October 1, 2023 to September 30, 2024) per *Local Assistance Procedures Manual (LAPM)* Chapter 9, Sections 9.3 and 9.6.

Action is required by the County of Imperial, along with these six cities:

Brawley, Calexico, Calipatria, El Centro, Holtville, and Imperial.

Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).

Link to the *Local Assistance Procedures Manual* –

dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-procedures-manual-lapm

Link to the *Local Assistance Procedures Manual* forms –

dot.ca.gov/programs/local-assistance/forms/local-assistance-procedures-manual-forms

July 14, 2023 – California Community Response Initiative to Strengthen Emergency Systems Grant

The California Department of Social Services (CDSS) has a new Community Response Initiative to Strengthen Emergency Systems (C.R.I.S.E.S.) grant with \$10 million of pilot program funds that will support partnerships between city, county, and/or tribal governments, as well as other community organizations, to provide emergency response services that lessen the reliance on law enforcement as first responders in crises unrelated to fire department or emergency medical services. Applications will be released soon. This CDSS C.R.I.S.E.S. Grant website has all information –

<https://www.cdss.ca.gov/inforesources/cdss-programs/civil-rights/crises>

2023 Local Assistance Publication Updates

Caltrans has released updates to the 2023 *Local Assistance Procedures Manual (LAPM)* and the *Local Assistance Program Guidelines (LAPG)*. All changes appear in Local Programs Procedures (LPP) 22-01 –

<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/lpp/lpp22-01.pdf>

Cooperative Training Assistance Program (CTAP) – New Learning Opportunities! (“live” & virtual)

Access the new Cooperative Training Assistance Program (CTAP) website to register for subsidized, practical training for transportation professionals in California's cities, counties, tribal and regional transportation agencies. Send any questions to the CTAP Registrar: CA-CTAP@csus.edu

Familiar courses include the Federal Aid Series and the Resident Engineers Academy, both of which fill quickly. “Live” on-site classroom delivery will be returning soon. Please enroll early!

Schedule is available here – <https://ca-ctap.org/?pid=1609> Recordings of several trainings are online.

The Active Transportation Resource Center (ATRC) offers customized training at no cost. The following link has more information – <https://caatpresources.org/1502>. To request training, contact ATRC@csus.edu

For questions about additional training opportunities, please contact the District 11 Local Assistance Training Coordinator, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or by phone 619-987-0766.



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES
Imperial County Transportation Commission (ICTC)
Technical Advisory Committee (TAC)
April 27, 2023

Contact: Rob Owen, AICP-CTP, Local Programs Planner, rowen@dot.ca.gov or 619-930-7203 (cell)

Disadvantaged Business Enterprise (DBE) Goal and Methodology

As a reminder, *Local Assistance Procedures Manual (LAPM)* Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.

<http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal>

Title VI Nondiscrimination Program Civil Rights Academy (online)

Title VI & Americans with Disabilities Act (ADA) training was online February 1-2, 2023, which covered *Local Assistance Procedures Manual (LAPM)* requirements to comply with best practices, as well as relevant federal regulations. Course recording will be made available. Presentations are on this webpage –

<https://apps.cce.csus.edu/portal/fileShareView.cfm?forumID=6304>

Title VI Nondiscrimination Program

Caltrans Division of Local Assistance delivered training for Local Public Agencies (LPA) to implement the federally mandated Title VI program. This training provides the LPA with FHWA requirements of Title VI to incorporate nondiscrimination principles and provisions in all locally administered federal-funded programs, plans, and activities.

Additional Title VI resources and recordings of training are available on this webpage –

<https://californiatap.org/index.cfm?pid=1579>

A reminder for local agencies to comply with all Title VI requirements. See *Local Assistance Procedures Manual (LAPM)* Section 9.2, Title VI of the Civil Rights Act of 1964 (Title VI) and Related Statutes:

Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR part 21).

Effective September 17, 2020, all local agencies are required to insert the clause from Appendix E of the Title VI Assurance in each federal-aid contract. U.S. Department of Transportation Order No.1050.2 requires Appendix E, which is not included in Exhibit 4-C: Master Agreement – Administering Agency-State Agreement for Federal-Aid Projects. All local agencies must include the provisions indicated in Appendices A – E of the Title VI Assurances in all federal-aid contracts between an agency and a contractor.

The requirements also include providing and maintaining the following, as detailed in *LAPM* Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator, Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction Contract Compliance, Monitoring, and others.

Note that an agency is subject to Title VI program and compliance review at any time.

Link to guidance for Title VI complaints - dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

A Frequently Asked Questions (FAQ) document linked below has further details –

localassistanceblog.com/2020/10/29/frequently-asked-questions-faq-new-resource-for-appendix-e-of-the-title-vi-assurances

DIVISION OF LOCAL ASSISTANCE (DLA) ARCHITECTURAL AND ENGINEER (A&E) OVERSIGHT

LOCAL ASSISTANCE PROCEDURES MANUAL (LAPM) CHAPTER 10 CONSULTANT SELECTION TRAINING

COURSE DESCRIPTION:

The DLA A&E Oversight team will provide a one-day training for Chapter 10 of the [LAPM](#), Consultant Selection.

WHO SHOULD ATTEND:

Primary Audience: Local Public Agencies, Regional Transit Planning Agencies, and Metropolitan Planning Organizations.

Secondary Audience: Caltrans District staff may optionally attend with supervisor approval. Consultants in management support roles may also be present. Registration is required!

IN-PERSON!!!

Tuesday, May 16, 2023 | 9AM–3PM

**Caltrans District 11
4050 Taylor Street
Garcia Room 1-125 A&B
San Diego, CA 92110**

REGISTER NOW

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EMPLOYEE PARKING AREAS

WEST
PARKING
LOT



MOTOR POOL
PARKING

NORTH
PARKING
LOT

BUILDING
4

GATE

BUILDING
2

CHILD CARE
CENTER

ROSECRANS STREET

EAST
PARKING
LOT



BUILDING
3

BUILDING
1

SUNSET STREET

HILTON
GARDEN
INN

VISITOR PARKING

52

TAYLOR STREET



California Department of Transportation



To: ICTC Commission

Date: April 2023

From: GUSTAVO DALLARDA
Caltrans District 11 Director

Subject: **DISTRICT DIRECTOR'S REPORT**

CONSTRUCTION

- SR-98 Widening Project:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Blvd were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 eastbound widening between Rockwood Avenue and Ollie Avenue was completed in mid-November. The construction of Stage 2 (westbound SR-98 from SR-111 to Ollie Ave) is underway. The contractor is currently placing class 2 base, curb and gutter. Stage 2 is estimated to be completed in May. The total project cost is estimated at \$8.2 million.
- SR-111 Niland Geyser/Mud Pot:** The SR-111 Niland Geyser/Mud Pot continues to be active. Another smaller active caldera appeared a few feet to the north-east of the original and is expanding in size. Water from the original caldera, continues to erode the edge of the existing SR-111. Water from the Mud Pot continues free-flowing through the remaining subsurface drainage installed in 2019. The original temporary detour road was opened to traffic in August of 2020. Due to the Mud Pot's unpredictable change in direction, a revised detour was required. The revised detour was completed on April 30, 2021. The detour will remain in place as the mud pot moves beyond the original freeway. <https://www.youtube.com/watch?v=Ek1buV2HA68>
- I-8 Colorado River Bridge Rehab:** This project is located near the Arizona border on I-8. The scope includes replacement of bearing pads, portions of the concrete pavement on the bridge deck and approach slabs. Part of workfootprint straddles the California/Arizona border. Detours and temporary closures are expected and will be announced as the project progresses. Construction started in February 2023 and estimated completion is early

2024. The total project cost is estimated at \$11.1 million.

4. **I-8, SR-78 Bridge Rehab at Various Locations:** The project scope includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4th Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. The project has been awarded with construction estimated to start in March 2023. Total estimated cost is \$13.2 million.
5. **I-8 Roadside Safety Improvements:** This project will be implementing various safety improvements at various locations on I-8 between Silsbee Rd and Anderholt Rd. The scope includes slope paving, gore paving and rumble strip installations. Construction is expected to start in May 2023 and estimated completion is spring 2024. The total project cost is estimated at \$4.6 million.

PROJECT DELIVERY

1. **Middle Mile Broadband Initiative:** In July 2021, Governor Gavin Newsom signed into law Senate Bill 156 to create an open-access middle-mile network to bring equitable high-speed broadband service to all Californians. Caltrans D11 is working with the California Department of Technology (CDT) to deliver middle mile broadband projects in Imperial County along state routes. Currently, CDT has approved segments on SR78, SR86, SR111 and SR115 totaling in 178 miles of middle mile broadband deployment. Caltrans has begun design work for these segments. The total capital cost for construction is estimated at \$62.3 million and target completion date is December 2026.
2. **Clean California Projects:** District 11 will be delivering projects funded by the Clean California Grant Program. They include bus shelter improvements in Niland(SR111), and bus shelter installations in Calipatria(SR111), Brawley(SR86) and Holtville(SR115). Additionally, median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Nina Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The projects are expected to be completed by July 2023. Below is a conceptual rendering of the gateway sign.



3. **SR-186 All-American Canal Bridge:** This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified,

Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. *Project Milestones: Project Approval/Environmental Clearance 12/2024. The Anticipated funding fiscal year for construction is 2027/28.*

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Sweeping I-8/SR111, lateral support SR111, guardrail repair SR111, aided D8 with snow removal San Bernardino Forrest near Angelus Oaks



2. El Centro Functional/Marking Crew – Sign/landscape maintenance, pavement markings SR86, aided D9 with snow removal Inyo/Mono Counties



3. Midway Traveled Way Crew – Crack sealing SR98, storm response/repairs, fence repair I-8, guardrail repair I-8



4. Brawley Traveled Way Crew – Sweeping/brush control, SR78 clearing washes, crack sealing on SR78, guardrail repair SR86



5. El Centro Clean CA Crew – Litter control/landscaping activities SR78/86/111



6. **SR-86/Customs & Border Protection Checkpoint Expansion:** AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved. AECOM is expected to submit revised design plans with the approved concept soon. The environmental studies are being prepared by ICTC and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

An environmental document as well all other appropriate studies will be needed to finalize the project. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

PLANNING AND LOCAL ASSISTANCE

1. **Project Study Report: Forrester Road Improvements** - This study will propose improvements to Forrester Road from I-8 to the SR 78 intersection in the City of Westmorland. This is a critical goods movement corridor that handles a high volume of interregional and local agricultural trucks and anticipated volumes will continue to increase. Caltrans and ICTC are preparing a PSR spearheaded by a Technical Working Group (TWG) that includes the County of Imperial, the Imperial Irrigation District (IID), and the cities of El Centro,

Westmorland, Imperial, and Brawley. To address the needs of this corridor, likely improvements will include shoulder widening, passing lanes, intersection improvements, multimodal elements, and a bypass to the city of Westmorland.

2. **Local Assistance:**

Clean California Local Grant Program Cycle 2 – **Applications due April 28**

The California Department of Transportation (Caltrans) developed the Clean California Local Grant Program through which funds will go to local communities to beautify and improve local streets and roads, tribal lands, parks, pathways, and transit centers to clean and enhance public spaces. A *Cycle 2 call for projects was announced on February 14, 2023 – **Application deadline is April 28, 2023***

<https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>

July 10, 2023 – Deadline for Safe Streets & Roads for All (SS4A) Grant Program

The United States Department of Transportation has announced a new “Safe Streets and Roads for All (SS4A) discretionary program, with \$5 billion in funding for five years. The SS4A program will consider regional, local, and Tribal projects through grants to prevent roadway deaths and serious injuries.

A Notice of Funding Opportunity, workshop dates, and further details are posted at this link – <https://www.transportation.gov/grants/SS4A>

Reconnecting Communities: Highways to Boulevards Pilot Program

Projects will fund the conversion of key underutilized highways in the State into multi-modal corridors to reconnect communities divided by transportation infrastructure. These legacy impacts will be addressed through community-based transportation planning, design, demolition, and/or reconstruction of city streets, parks, or other infrastructure. *A call for projects and further details will be posted soon via this link –*

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>

Community Response Initiative to Strengthen Emergency Systems Grant (Pilot)

The California Department of Social Services (CDSS) has a new Community Response Initiative to Strengthen Emergency Systems (C.R.I.S.E.S.) grant with \$10 million of pilot program funds that will support partnerships between city, county, and/or tribal governments, as well as other community organizations, to provide emergency response services that lessen the reliance on law enforcement as first responders in crises unrelated to fire department or emergency medical services. Applications will be due to CDSS July 14, 2023. This CDSS C.R.I.S.E.S. Grant Program link has more detailed information –

<https://www.cdss.ca.gov/inforesources/cdss-programs/civil-rights/crises>

California Transportation Commission (CTC) Allocation and Approval Requests

Please review the attached schedule of meetings and prepare requests for California Transportation Commission (CTC) approval accordingly. *Caltrans District 11 needs all documents at least two months before the CTC meets. Friday, April 28, 2023 – deadline for the next CTC meeting (June 28-29, 2023)*

Notice: *This CTC meeting is the last one for State Fiscal Year 22-23. Many requests for allocation or extension may be due!*

Local agencies must comply with all Title VI requirements (LAPM Section 9.2). *Title VI compliance is subject to review at any time.*

www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

RELINQUISHMENTS

1. **SR-86** from *SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and just east of Brandt Rd to SR-78*. Relinquishment to County of Imperial, estimated completion 2026. (#11 on Status Map)
2. **SR-86** from *Countryside Dr to Treshill Rd*. Relinquishment to City of El Centro, estimated completion 2026. (#12 on Status Map)



CLEAN CALIFORNIA

Local Grant Program

Project Selection Criteria

For Cycle 2, Caltrans has refined the project selection criteria to further support:

- Community need
- Potential to enhance and beautify public space
- Potential for greening to provide shade, reduction of the urban heat island effect, and use of native drought-tolerant plants
- Potential to improve access to public space
- Public engagement in the project proposal that reflects community priorities
- Benefit to underserved communities

These funds shall not be used to displace people experiencing homelessness.

Cycle 2 Milestones	Dates
Call for Projects	February 14, 2023
Project Application Deadline	April 28, 2023, by 5:00 PM PDT
Project Award Announcement	August/September 2023
Project Completion Date	June 30, 2026



Eel River Trail Project and Rio Dell Gateway Beautification Project, City of Rio Dell, Cycle 1 Awardee



South of Market (SoMa) Transit Gardens Connection Project, San Francisco Municipal Transportation Agency, Cycle 1 Awardee

Start Preparing Your Cycle 2 Application(s) Now!

- Identify potential project site(s) and/or educational program concept(s)
- Plan and begin your community engagement
- Develop project/program design plans
- Identify State and/or federal permits or approvals that will be needed
- Stay informed on program updates through stakeholder workshops

For more information, please visit: <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>

Sign up for our mailing list [HERE](#)

Questions? Email: CleanCA.LocalGrant@dot.ca.gov

2023 MEETING SCHEDULE
CALIFORNIA TRANSPORTATION COMMISSION

Adopted June 29, 2022

~~**JANUARY 25(W) – JANUARY 26(TH), 2023 – ROCKLIN**~~

FEBRUARY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

~~**MARCH 22(W) – 23(TH), 2023 – LOS ANGELES AREA**~~

APRIL 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

April 12(W) & 13(TH) – Town Hall Meeting – Redding

TBD – Joint CTC/CARB/HCD Meeting – TBD

~~**MAY 17(W) – 18(TH), 2023 – BAY AREA**~~

JUNE 28(W) – 29(TH), 2023 – SACRAMENTO

JULY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

AUGUST 16(W) – 17(TH), 2023 – SAN DIEGO

SEPTEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

September 20(W) & 21(TH) – Town Hall Meeting – San Benito

OCTOBER 18(W) – 19(TH), 2023 – CENTRAL VALLEY

TBD – Tri-State Meeting –

NOVEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING

TBD – Joint CTC/CARB/HCD Meeting – TBD

DECEMBER 6(W) – 7(TH), 2023 – RIVERSIDE



ENVIRONMENTAL

1. SR-186/I-8 Quechan Interchange Improvements*
Complete Dec 2023
2. SR-186 All-American Canal Bridge
Complete Dec 2024
- 3A. SR-86 USBP Checkpoint Canopy*
Complete Fall 2023

DESIGN

- 3B. SR-86 USBP Checkpoint Canopy*
Complete Fall 2023
4. Middle Mile Broadband Initiative, SR-78, SR-86, SR-111, SR-115
Construction start early 2024

CONSTRUCTION

5. I-8 Colorado River Viaduct
Begin Construction Feb 2023
6. Bridge Rehab Projects on I-8 and SR-78
Begin Construction early 2023
7. Calexico East POE Bridge Widening
Design/Build Begin Mar 2021; Complete June 2023
8. SR-86/Dogwood Road Intersection Improvements County Permit*
9. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave
Complete summer 2023

RELINQUISHMENT

10. SR-86 Relinquishment to County of Imperial
Date Estimate 2026
11. SR-86 Relinquishment to City of El Centro
Date Estimate 2026

* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.

- █ Environmental
- █ Design
- █ Construction
- █ Relinquishment



:Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration

61: Port of Entry

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Questions can be directed to (619) 688-6699
ct.public.information.d11@dot.ca.gov

Date: 01/19/2023



8. SCAG UPDATES/ ANNOUNCEMENTS

Presented by SCAG Staff

9. COUNTY PLANNING/ PUBLIC WORKS UPDATES