



**1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410**

TRANSPORTATION COMMISSION AGENDA

**LARGE CONFERENCE ROOM
1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243**

**WEDNESDAY, NOVEMBER 12, 2025
6:00 PM**

CHAIR: ROBERT AMPARANO

VICE CHAIR: KARIN EUGENIO

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2 and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To Join Zoom Meeting click on the following link:

<https://us06web.zoom.us/j/89557510766?pwd=VtKRbn6iV6XutoRa6kIWucsytUYirj.1>

To join by phone dial (669) 444-9171
Meeting ID: 895 5751 0766
Passcode: 812718

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. EMERGENCY ITEMS

A. Discussion / Action of emergency items, if necessary.

III. PUBLIC COMMENT PERIOD (MATTERS NOT ON THE AGENDA)

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of public comments shall be limited to direction to staff. When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: October 22, 2025 Pages 5-20
- B. Receive and file:
1. ICTC Management Committee Minutes: October 08, 2025
 2. ICTC TAC Minutes: September 25, 2025
 3. SSTAC Minutes: October 1, 2025
- C. Fourth Amendment to the Agreement between the Imperial County Transportation Commission (ICTC) and Nomad Transit, LLC (Via) for the operation of the Calexico Microtransit Service funded by the Clean Mobility Options (CMO) Voucher Pilot Program and the Low Carbon Transit Operations Program (LCTOP) Page 22

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the Third Modification to the agreement between ICTC and Nomad Transit, LLC (VIA) for the Calexico On Demand service in the amount of \$500,000 modifying the total contract value to \$2,998,875. The modification is contingent upon receipt of said additional funding.
2. Authorize the Executive Director to sign Modification No. 4.

V. REPORTS (Up to 5 minutes per staff report)

- A. ICTC Executive Director
- Executive Director Report page 25
- B. Southern California Association of Governments
- See attached report page 32
- C. California Department of Transportation – District 11
- See attached report page 35
- D. Commission / Committee Member Reports (if any)

VI. ACTION CALENDAR

- A. 2026 State Transportation Improvement Program (STIP) Recommendations for Imperial County Page 50

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the 2026 STIP Recommendations for Imperial County, requesting to fund project development phases for the Forrester Road project and Planning, Programming and Monitoring (PPM) activities in the following distributions:
 - a. Program a total of \$10,466,238 from 2026 STIP RTIP funds for the Forrester Road project as follows: \$4,385,000 for the Project Approval and Environmental Document (PA&ED) phase in FY2028/29, and \$6,081,238 for Plans, Specifications and Estimates (PS&E) in FY2030/31.
 - b. Program a total of \$346,000 from 2026 STIP RTIP funds for ICTC staff Planning, Programming and Monitoring (PPM) activities as follows: \$173,000 in FY2029/30 and \$173,000 in FY2030/31.
 - c. Carryover the remaining available balance of \$19,702,762 for right-of-way and construction phases for the Forrester Road project.

- B. Calexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 6 Page 53

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve Change Order No. 6 to Hazard Construction Engr. LLC for the Calexico ITC Project in the Not to Exceed amount of (\$50,000.00) respectively modifying the total contract value to \$12,846,586.28.
2. Authorize the Executive Director to sign Change Order No. 6.

C. GTFS-RT Implementation Project through Cal-ITP Master Service Agreement – Award Recommendation Page 57

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the award of the contract for the GTFS-RT Implementation Project to Swiflty, Inc. through the Cal-ITP Master Service Agreement in the amount of a not to exceed value of \$123,578.00 through November 2028 or approximately \$41,193.00 per year.
2. Authorize the Chairperson to sign the agreement.

VIII. CLOSED SESSION CALENDAR

- A. Motion to Adjourn to Closed Session
- B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)
Title: ICTC Executive Director
- C. CONFERENCE WITH LABOR NEGOTIATORS (Government Code § 54957.6)
Agency Designated Representative: ICTC Counsel
Unrepresented Employee: Executive Director
- D. Announcement of Closed Session Action(s)

IX. MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** is scheduled for **Wednesday, December 10, 2025, at 6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting for the public and non-voting members.

X. ADJOURNMENT

IV. CONSENT CALENDAR

IN CONSENT CALENDAR

ICTC Commission Minutes:

October 22, 2025

Receive and file:

ICTC Management Committee Minutes:

October 08, 2025

ICTC TAC Minutes:

September 25, 2025

SSTAC Minutes

October 1, 2025

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MINUTES FOR OCTOBER 22, 2025
6:00 p.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Gil Rebolgar
City of Calipatria	Absent
City of Calexico	Lorenzo Calderon
City of El Centro	Sonia Carter
City of Imperial	Robert Amparano
City of Holtville	Mike Goodsell
City of Westmorland	Ana Beltran
County of Imperial	Martha Cardenas-Singh
County of Imperial	Absent
Imperial Irrigation District	Karin Eugenio

STAFF PRESENT: David Aguirre, Cristi Lerma, Marlene Flores, Maricela Galarza
OTHERS PRESENT: Andrew Briseno: ICTC Counsel; Ann Fox, John Garcia: Caltrans
PUBLIC: None

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held on Wednesday, October 22, 2025, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Robert Amparano](#) called the Commission meeting to order at 6:18 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT CALENDAR

The consent calendar was reviewed and forwarded by the ICTC Management Committee.

- A. ICTC Commission Minutes: September 24, 2025
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: September 10, 2025
 - 2. ICTC TAC Minutes: August 28, 2025
 - 3. ICTC SSTAC Minutes: September 3, 2025

A motion was made by [Carter](#) and seconded by [Rebolgar](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Absent
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes

County of Imperial Hawk	Absent
County of Imperial Singh	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

V. REPORTS

A. ICTC Executive Director

Mr. Aguirre had the following updates:

- Staff are working on developing a bus stop improvement project in the cities of Westmorland, Calipatria and El Centro. The project consists of installing various bus shelters and potentially other amenities. The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract document plan is being completed. ICTC is working towards procurement and hopes to award in January 2026, with construction to begin several months later due to the lead time for shelters during procurement.
- ICTC received news of an increase in Cycle 5 LPP funds following CTC's redistribution of unused Incentive Funds. This action resulted in a small increase of funds for FY 2025/26, available through June 2028. To access these funds, local agencies will work with ICTC and CTC staff in submitting Nomination Packet to the CTC for approval. There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at <https://catc.ca.gov/-/media/ctc-media/documents/programs/local-partnership-program/2024-lpp-competitive-guidelines-adopted-resolution.pdf>. It is anticipated that the CTC will be approving this redistribution at their December meeting.
- The contractor continues with construction activities on the Calexico Intermodal Transportation Center project. The project remains on time and estimated completion is March 2026.
- The IVT Ride Now service began operating in its new capacity on September 2, 2025. The service has gained on average 60 new riders a day with an increase in senior riders as well.
- The consultant for the Comprehensive Operational Analysis will present to the Commission at the November meeting.
- Request for Proposals (RFP) for the Environmental and Design Services for the proposed ICTC/IVT Operations and Maintenance Facility were released on September 26, 2025, and due on November 14, 2025. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs. It is anticipated that Environmental and Design Services will take about a year to complete due to the complexity of the project requests that will include zero emission and hydrogen cell infrastructure.
- The Imperial County region submitted a total of 15 applications for the CMAQ and STBG programs Call for Projects earlier this year. Applications submitted included the cities of Calexico, Calipatria, El Centro, Holtville, Imperial and the County of Imperial. The scoring and ranking of projects were completed by members of the ICTC TAC in June 2025. The recommendations were presented to the Management Committee in July 2025 and to the commission in July 2025. Staff forwarded the final list of recommendations to SCAG for further evaluation in July 2025. SCAG is currently evaluating project submittals across the SCAG region. It is anticipated that determinations pertaining to possible project selection will take place in the near future. This item is scheduled to be on the SCAG Transportation Committee agenda on November 6, 2025, and the Regional Council in December.
- ICTC received approval to proceed with Right of Way acquisition from the CTC in June 2025 for the Calexico East Port of Entry Intermodal Transportation Center. The

proposed property was appraised and on the agenda for October. This project is fully funded, including construction.

- The Imperial County EV Charging Infrastructure Feasibility Study had a kickoff meeting on October 22, 2025. This project will include stakeholder meetings and will take about 9 months to be completed.
- ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC has received approval to utilize grant funds and intends to proceed with the development of the project. ICTC recently received various bids from interested parties for consideration. ICTC is evaluating the responses and intends to work towards a potential contract award in November 2025.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- SCAG 2025 Transportation Existing Conditions Report: <https://scag.ca.gov/transportation-safety>
- SCAG “Highs, Lows, and Shocks: Key Housing and Economic Trends in Southern California.” <https://scag.ca.gov/news/scag-releases-regional-analysis-2024-american-community-survey-data-highs-lows-and-shocks-key>
- Please submit your comments for the SCAG Public Participation Plan 2026: [https://www.scag.ca.gov/public-participation-plan#:~:text=The%20Public%20Participation%20Plan%20\(PPP,plans%2C%20programs%2C%20and%20initiatives.](https://www.scag.ca.gov/public-participation-plan#:~:text=The%20Public%20Participation%20Plan%20(PPP,plans%2C%20programs%2C%20and%20initiatives.)
- SCAG 2025 Demographic Workshop recordings: https://scag.ca.gov/2025-southern-california-demographic-workshop-revisiting-the-intergenerational-contract#_d_w25-tab-3-name
- SCAG Future Leaders initiative: <https://scag.ca.gov/future-leaders>
- SCAG Regional Pilot Initiatives Technical Assistance: <https://scag.ca.gov/regional-pilot-initiatives>
- SCAG/SANDAG Border Resiliency Study: <https://www.sandag.org/projects-and-programs/borders-and-interregional-collaboration/binational/california-baja-california-border-resiliency-plan>
- A complete report is on page 26 of the agenda.

C. California Department of Transportation (Caltrans)- District 11

Ms. Fox had the following updates:

- Federal Update: Caltrans met with U.S Customs and Border Protection to provide an update in our most recent efforts to improve the movements of goods and pedestrians in Imperial County.
- State Update: Caltrans had the opportunity to attend the 2025 Binational Delegation to Mexico City in Mexico City. This Binational Delegation provides the opportunity for participants to meet with key federal officials, including members of the Sheinbaum Administration and Mexican Senate, and diverse business industry leaders to discuss major issues.
- Projects discussed:
 - o SR-186 Highway Realignment and Construct New Bridge over the All-American Canal (AAC). The project will replace the existing structure crossing the AAC (carrying SR-186 traffic) with a new segmental concrete bridge, including standard 12-foot lanes, 8-foot shoulders, 6-foot sidewalks, and concrete barrier railing in each direction. Access for AAC maintenance and

operation will be improved. Replacement of existing bridge structure was requested by the U.S. Bureau of Reclamation (BOR). Ongoing coordination with U.S. BOR, Imperial Irrigation District, Quechan Tribe of the Fort Yuma Indian Reservation, and International Boundary and Water Commission (IBWC). Status: The Project Report was approved in September 2025

- SR-98 Pavement Rehabilitation. Caltrans ensures the reliability and maintenance of the State Transportation System. This is a SHOPP pavement preservation anchor asset project along SR-98 (22-lane miles). Also included in the scope of the project is lighting rehabilitation, sign panel replacement, upgrades to Americans with Disabilities Act (ADA) curb ramps, flashing beacons, census stations, traffic signals, complete street improvements, and replacing existing safety systems. Status: Project is in the Project Approval & Environmental Document (PA&ED) phase with scheduled completion of December 2025.
- Middle-Mile Broadband Network (MMBN) Fiber Projects. California Department of Technology (CDT) has determined routes along which fiber will be constructed and selected third party joint builders to design and construct these routes, in their pursuit of bringing high speed and reliable internet access to underserved areas of Imperial County. Caltrans' role is as the Permit reviewer for the joint builder's projects Permit requests. Permit applications have been received for 8 projects, 5 of which have been approved. Routes: I-8 from Arizona to San Diego County line. SR86 between El Centro and Brawley. SR111 north of Brawley to Riverside County Line. SR78 from Brawley to Riverside County line. Construction Completion: by December 2026.
- Middle-Mile Broadband Network (MMBN) Hub Projects. The fiber communication hubs are a critical element of the MMBN network in the pursuit of bringing high speed and reliable internet access to underserved areas of Imperial County. Caltrans has been instrumental to the California Department of Technology (CDT) in the design on most of the Imperial County MMBN hubs and has participated in the preliminary design work on the remaining MMBN hub, and the MMBN hubs will be constructed as a Permit job by a third-party joint builder for CDT. 2 Hub permits have been approved so far.
 - There are many maintenance and traffic operations projects going on in Imperial County that include storm repair and clean-up efforts. Many projects are close to finishing, and some are just beginning.
 - A complete report is on page 29 of the agenda.

- D. Commission Member Reports
 - Updates were provided by various commissioners.

VI. ACTION CALENDAR

- A. FY 22-23, 23-24 and 24-25 TDA Triennial Performance Audit – Award Recommendation
 1. Approved the award of the Agreement for the FY 22-23, 23-24 and 24-25 TDA Triennial Performance Audit to Moore and Associates in the amount of \$75,887.33.
 2. Authorized the Chairperson to sign the agreement.

A motion was made by [Rebollar](#) and seconded by [Beltran](#) to approve Action A as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Absent
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Absent
County of Imperial Singh	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion Carried.

B. Award of Contract for Procurement of Electric Vehicle (EV) Charging Equipment and Management Software

1. Approved the award of contract for the Procurement of Electric Vehicle (EV) Charging Equipment and Management Software to OpConnect, Inc. in the amount of \$326,144.62; and
2. Authorized the executive director to sign the agreement.

A motion was made by [Rebollar](#) and seconded by [Calderon](#) to approve Action A as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Absent
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Absent
County of Imperial Singh	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion Carried.

C. Imperial County Transportation Commission (ICTC) – Calexico East Port of Entry Intermodal Transportation Center – Property Acquisition APN 059-438-019 – NE Corner State Route 7 and Carr Rd., Calexico, CA 92231

1. Approved the acquisition of real property identified as APN 059-438-019 – NE Corner State Route 7 and Carr Road, Calexico, CA 92231 in the amount of **\$996,653.00**, in addition to any applicable closing costs. Said acquisition is contingent upon CalSTA approval.
2. Authorized the Executive Director to sign any applicable escrow documentation, Certificate of Acceptance and any other documents required to complete the acquisition on behalf of ICTC.

A motion was made by [Rebollar](#) and seconded by [Calderon](#) to approve Action A as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Absent

City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Absent
County of Imperial Singh	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion Carried.

VII. DISCUSSION CALENDAR

- A. E-Bikes, Scooters and Street Racing Safety Discussion
 - Commissioner Cardenas-Singh asked all agencies to bring a copy of their e-bikes ordinance to the next meeting. The purpose of this is to compare and make them as uniform as possible for consistency across all Imperial County cities.
 - Staff were directed to provide a presentation from the research that has been gathered. The presentation will first be presented to TAC members and then to Management Committee and Commission members.
 - Mr. Salgado noted that the SCAG GO Human program is available as a resource through the Office of Public Safety. The Go Human program provides signage that can be personalized to an e-bike campaign. Go Human website: <https://scag.ca.gov/go-human>
 - Other agencies that also have safety campaigns in Imperial County and may be a good resource include County Public Health and the ICOE.
 - A good resource is the CalBike site for legislative updates: <https://www.calbike.org/legislative-watch/>

VIII. CLOSED SESSION

- A. Motioned to Adjourn to Closed Session (Singh/Rebollar)
- B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)
Title: ICTC Executive Director
- C. Announcement of Closed Session Action(s)
The Commission met in closed session to discuss the performance evaluation of the Executive Director. No actions were taken, but direction was given to the commissioners on how to proceed next. This item will be on the agenda for November.

IX. MEETING DATE AND PLACE

- A. The next meeting will be on November 12, 2025, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.

X. ADJOURNMENT

- A. Meeting Adjourned at 8:13 p.m.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
MINUTES OF October 8, 2025
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Rebecca Terrazas-Baxter
City of Calexico	Benjamin Martinez
City of Calipatria	Absent
City of El Centro	Robert Sawyer
City of Holtville	Nick Wells
City of Imperial	Thomas Garcia
County of Imperial	Kathleen Lang
County of Imperial	Naomi Robles
Imperial Irrigation District	Manuel Ortiz
City of Westmorland	Absent
ICTC	David Aguirre

STAFF PRESENT: Esperanza Avila, Cristi Lerma, Marlene Flores, Gustavo Gomez

OTHERS PRESENT: Alejandro Lopez-Rangel, Maria Ibarra: Caltrans; Dennis Brooks: AMMA; Alvaro Caviedes, Manuel Soto: Jarrett Walker & Associates; Emmit Fried: City of Brawley; Jessica Padilla, Andrea Brealt; Armando Orozco: City of Calexico

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, October 8, 2025, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Dr. Kathleen Lang called the meeting to order at 10:30 a.m., roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

- | | | |
|----|------------------------------------------------|--------------------|
| A. | Approval of Management Committee Draft Minutes | September 10, 2025 |
| B. | Receive and File: | |
| 1. | ICTC Commission Minutes: | July 23, 2025 |
| 2. | ICTC TAC Minutes: | August 28, 2025 |
| 3. | ICTC SSTAC Minutes | September 03, 2025 |

A motion was made by [Terrazas-Baxter](#) seconded by [Ortiz](#) to approve the consent calendar as presented; **Motion carried unanimously.**

V. REPORTS

- A. ICTC Executive Director

Mr. Aguirre had the following updates:

- ICTC has been working towards developing a bus stop maintenance program for a few years. Part of the program was to develop a bus stop inventory which noted the GPS locations of the bus stops in addition to a description of the assets (if any) at the bus stop. Under its existing structure, the cities/county (where the bus stops are located) are responsible for the maintenance and repair of the bus stops. In return, ICTC provides each of the cities/county funding to maintain and repair the bus stops. To provide a consolidated maintenance effort, ICTC is working with each of the cities/county to transition the maintenance and replacement of the bus stops to ICTC. ICTC will in turn utilize the funding it currently provides to the cities/county to complete the same effort. ICTC has begun the maintenance efforts associated with the bus stops for the cities of El Centro, Calexico, Calipatria, Holtville and the unincorporated communities of Seeley, Niland and Heber. ICTC is working with the cities of Imperial and Brawley to transition maintenance efforts soon.
- Staff are working on developing a bus stop improvement project in the cities of Westmorland, Calipatria and El Centro. The project consists of installing various bus shelters and potentially other amenities. The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract document plan is being completed. ICTC is working towards procurement and hopes to start construction in January 2026.
- ICTC received news of an increase in Cycle 5 LPP funds following CTC's redistribution of unused Incentive Funds. This action resulted in a small increase of funds for FY 2025/26, available through June 2028. To access these funds, local agencies will work with ICTC and CTC staff in submitting Nomination Packet to the CTC for approval. There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at <https://catc.ca.gov/-/media/ctc-media/documents/programs/local-partnership-program/2024-lpp-competitive-guidelines-adopted-resolution.pdf>. It is anticipated that the CTC will be approving this redistribution at their December meeting.
- The contractor continues with construction activities on the Calexico Intermodal Transportation Center project. The project remains on time with estimated completion in March 2026.
- The IVT Ride Now service began operating in its new capacity on September 2, 2025.
- Request for Proposals (RFP) for the Environmental and Design Services for the proposed ICTC/IVT Operations and Maintenance Facility were released on September 26, 2025, and due on November 14, 2025. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs. It is anticipated that Environmental and Design Services will take about a year to complete due to the complexity of the project requests that will include zero emission and hydrogen cell infrastructure.
- The Imperial County region submitted a total of 15 applications for the CMAQ and STBG programs Call for Projects earlier this year. Applications submitted included the cities of Calexico, Calipatria, El Centro, Holtville, Imperial and the County of Imperial. The scoring and ranking of projects were completed by members of the ICTC TAC in June 2025. The recommendations were presented to the Management Committee in July 2025 and to the commission in July 2025.

Staff forwarded the final list of recommendations to SCAG for further evaluation in July 2025. SCAG is currently evaluating project submittals across the SCAG region. It is anticipated that determinations pertaining to possible project selection will take place in the near future. This item is scheduled to be on the SCAG Transportation Committee agenda on November 6, 2025.

- ICTC received approval to proceed with Right of Way acquisition from the CTC in June 2025 for the Calexico East Port of Entry Intermodal Transportation Center. ICTC is working on the next steps to have the proposed property appraised and to work towards acquisition and will be brought to the Commission for consideration in October. This project is fully funded, including construction.
- The Sustainable Transportation Planning Grant Program is accepting applications for FY 2026-27 with a deadline of November 21, 2025. ICTC will be submitting two applications and encouraged agencies to do the same.
- All ICTC Executive Directors' updates can be found on page 22.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- Thank you to everyone that attended the **2025 Southern California Demographic Workshop**. More information including recordings of the workshop can be viewed at the following link: <https://scag.ca.gov/2025-southern-california-demographic-workshop-revisiting-the-intergenerational-contract>
- SCAG SAFETY EXISTING CONDITIONS REPORT: <https://scag.ca.gov/sites/default/files/2025-10/26-416-CPLPER-0218-TransportationSafetyReport-Final.pdf>
- SCAG "SoCal Community Transportation Safety Modeling Tool:" <https://rdp.scag.ca.gov/community-safety-model/>
- The SCAG **2026 Draft Public Participation Plan (PPP)** is now available for public comment. The PPP outlines SCAG's commitments to representative, accessible, and effective public and stakeholder participation in the development of its plans, programs, and initiatives. The PPP also defines audience categories, outlines methodology for conducting participation efforts, summarizes communication methods, and describes SCAG's measures and processes for evaluating its participation efforts. The 45-day public comment period for the 2026 Draft Public Participation Plan began on Sept. 22 and **concludes on Nov. 7**. For more information on how to submit a comment and to view a copy of the Draft Public Participation Plan and an Executive Summary, visit the project website: <https://scag.ca.gov/public-participation-plan>
- SCAG recently [announced the Future Leaders Initiative \(FLI\)](#). This six-month civic leadership pilot program is for young adults interested in building an understanding of how regional and local governments collaborate for long-term change and impact. FLI applications will open on **Tuesday, Oct. 14**
- The SCAG Transportation Data Analysis Technical Assistance Program is available for all agencies to use. Mr. Salgado urged agencies to use this free service. For additional information please reach out to Mr. David Salgado.
- SCAG updates can be found on page 29 of the agenda.

C. Caltrans Department of Transportation – District 11

- Friday, November 28, 2025, is the final submittal deadline for (Allocations & Time Extensions) for the January 29-30, 2026, CTC meeting.

- DBE Interim Final Rule (IFR) will be effective October 3, 2025. A webinar held in October reviewed the following changes.
 - a. No contracts utilizing federal funds dated today and after are allowed to have a DBE contract goal.
 - b. DBE goal setting will cease until further notice from the Office of Civil Rights (unsure of timeline).
 - c. Current contracts remain valid. However, no race and gender data will be collected or tracked, and DBE compliance and oversight will be minimal until re-certification process is complete.
 - Please see the Caltrans Local Assistance Blog (LAB), which has additional resources and updates. [LocalAssistanceBlog.com](https://www.localassistanceblog.com)
 - Caltrans updates can be found on page 32 of the agenda.
- D. Committee Member Reports
- There were no other reports.

VI. ACTION CALENDAR

A. Adoption of IVRMA Employee Handbook

1. Authorized the Chairperson to Adopt the IVRMA Employee Handbook.

A motion was made by [Terrazas-Baxter](#) seconded by [Wells](#) for approval as presented; **Motion carried unanimously.**

B. FY 22-23, 23-24 and 24-25 TDA Triennial Performance Audit – Award Recommendation

1. Approved the award of the Agreement for the FY 22-23, 23-24 and 24-25 TDA Triennial Performance Audit to Moore and Associates in the amount of \$75,887.33.
2. Authorized the Chairperson to sign the agreement.

A motion was made by [Terrazas-Baxter](#) seconded by [Garcia](#) for approval as presented; **Motion carried unanimously.**

C. Award of Contract for Procurement of Electric Vehicle (EV) Charging Equipment and Management Software

1. Approved the award of contract for the Procurement of Electric Vehicle (EV) Charging Equipment and Management Software to OpConnect, Inc. in the amount of \$326,144.62; and
2. Authorized the executive director to sign the agreement.

A motion was made by [Garcia](#) seconded by [Ortiz](#) for approval as presented; **Motion carried unanimously.**

VII. INFORMATION CALENDAR

A. Imperial Valley Transit Comprehensive Operations Analysis

- Mr. Soto from Jarrett Walker & Associates provided a presentation on the progress of the Imperial Valley Transit Comprehensive Operational Analysis (IVT COA). The project is on track for completion by March 2026. Mr. Soto also noted that additional

public engagement workshops are scheduled to take place later this year to gather further community input and feedback.

VIII. The next meeting is scheduled for **November 12, 2025**, at the City of El Centro.

IX. ADJOURNMENT

The meeting was adjourned at 11:29 a.m.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

**TECHNICAL ADVISORY COMMITTEE
MINUTES**

September 25, 2025

Present:

Lily Falomir	City of Calexico
Francisco Barba	City of Calipatria
Hector Salcedo	City of El Centro
Chandler Sinclair	City of Holtville
Othon Mora	City of Imperial
Isaiah Gonzalez	City of Imperial
Veronica Atondo	County of Imperial
Adolfo Garcia	County of Imperial
Manuel Ortiz	IID

Others:

Ana Gutierrez	City of Brawley
Cristhian Barajas	City of Brawley
Michael Coyne	City of Calexico
Abraham Campos	City of El Centro
Felix De Leon	City of El Centro
Ramiro Barajas	City of Westmorland
David Aguirre	ICTC
Marlene Flores	ICTC
Cesar Beltran	ICTC
David Salgado	SCAG
Isabelle Legare	SCAG
Krystal Ayala	SCAG
Ismael Garcia	ICAPCD
Phil Kern	STC Traffic

The meeting was called to order at 10:26 a.m. A quorum was present, and introductions were made. There were no public comments made.

1. A *motion* was made to adopt the minutes for August 28, 2025 ([Ortiz/Falomir](#)), **Motion Carried.**

2. SCAG Transportation Data Analysis Technical Assistance Program
(Presented by SCAG Staff)

Mrs. Legare presented a presentation on the SCAG Transportation Data Analysis Technical Assistance Program.

Mrs. Flores asked about the turn around to have an answer from the program. Mrs. Legare responded that there should be around 5 business days.

Mrs. Atondo asked for how many licensed an agency can have for the program. Mrs. Legare responded that there is no limit, but she stated that SCAG have a total of 210 licenses regionally for the platform.

Mrs. Falomir asked about when an agency sign in for the program, if there is a training on how to use it. Mrs. Legare stated that prerecorded trainings available at the website.

3. Caltrans Updates / Announcements

Mrs. Flores shared Caltrans updates

4. SCAG Updates / Announcements

Mr. Salgado shared information about the 2025 Southern California Demographic Workshop, scheduled for October 1, 2025. At 9:00 a.m. In person & online.

5. ICTC Updates / Announcements

Mr. Aguirre provided updates regarding the Sustainable Transportation Planning Grant which deadline is November 21, 2025, at 5:00 p.m.

Mr. Aguirre stated that Project Nominations for STBG and CMAQ program award recommendations will be presented at the SCAG Regional Council by December 2025.

6. Cities and County Planning / Public Works Updates:

Updates were given by the agencies.

7. General Discussion / New Business

New businesses were shared by the agencies.

The next TAC meeting will be on October 23, 2025, at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

The meeting adjourned at 11:21 a.m.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES October 01, 2025

Present:

Voting Attendees:

Raul Cordova	IC Work Training Center
Monica Veliz	Public Administrator
Cristina Leal	ARC
Camilo Garcia	Workforce & Economic Development
Andrew Sanchez	Imperial Valley College
Raul Cordova	IC Work Training Center
Gustavo Gómez	ICTC

Non-Voting Attendees:

Jose Guillen	IVT MedTrans/IVT Ride NOW
Helio Sanchez	IVT Transit
Cesar Sanchez	IVT Transit
Karla Pacheco	IVT ACCESS
Rosa Rojas	Rooted Life
Carolina Garcia	IHSS
Luis Castro	Imperial County Department of Social Services
Daniel Flores	Access to Independence
Vicente Montenegro	Access to Independence
Alma Pioquito	Public Health (ZOOM)
Denise Andrade	HealthNet (ZOOM)
Alvaro Caviedes	Jarret Walker & Associates (ZOOM)
Liz Marchalonis	Jarret Walker & Associates (ZOOM)
Jessica Padilla	Katherine Padilla & Associates (ZOOM)
Andrea Breault	AMMA Transit Planning (ZOOM)
Dennis Brooks	AMMA Transit Planning (ZOOM)
Priscilla Baca	ICTC

1. Mr. Gomez called the meeting to order at 10:10 a.m.
Introductions were made.

A quorum was present.

2. Minutes were adopted for May 07, 2025, & September 3, 2025. (Garcia, Sanchez), **Motion was carried.**
3. Presentation by Jarrett Walker & Associates:
The Consulting Team for the Comprehensive Operations Analysis **will** be conducting surveys at the following upcoming events:
 - **October 23–25:** Transit Stop Pop-Up Events
 - **October 25:** Heber Fall Festival
 - **November 8:** Brawley Cattle Call Chili Cook-Off
4. Reappointment of Voting Position;
Mr. Gomez explained to SSTAC members that several voting positions are set to expire. SSTAC members can renew their voting positions and continue to participate in SSTAC as a voting member. Positions set to expire are;
 - 1 position for Category 1: Potential Transit User
 - 2 positions for Category 3: Consolidated Transportation Service Agency (CTSA).
 - 2 Positions for Category 5: Service Providers for Limit Means.
5. Installations of officers:
Mr. Gomez asked if there are any volunteers or nominations for SSTAC Chairperson/Vice-Chair
 - Ms. Enz was nominated and accepted to be SSTAC Chairperson.
 - Mr. Hack was nominated to be SSTAC Vice-Chairperson.(Leal, Garcia), **Motion Carried.**
6. CTSA Reports
Mr. Gomez presented the following information:
 - Comprehensive operational Analysis, continuing with outreach for the next couple of months.
 - The Calexico ITC is currently in the construction phase, with some delays due to recent rain. The Calexico ITC is tentatively scheduled to be completed by April 2026.
 - Bus Stops Improvement project, which will include several stops in El Centro, Calipatria, and Westmorland. We are currently working on the RFP to obtain construction.
 - For contactless payment options and real-time bus tracking updates, we've received proposals that include a pilot program involving the installation of pads at the front of the buses. This will allow passengers to pay using their credit cards or mobile devices. The contract is expected to be awarded in November. The project will be ongoing to implement contactless payment by the beginning of next year.
 - The ICTC Maintenance and Operations Facility project currently has an RFP out for design services for the facility. We plan to construct a facility that will consolidate all operations in one location.
Ms. Baca presented the following information:
 - Attended an Event at Sunflower School to provide information on all services.
 - Reached out to all high schools to share details about IVT RIDE NOW.
 - Attended a fair at IVC to inform students about IVT RIDE NOW.
 - Connected with case managers at Pioneers Hospital and delivered a presentation for their team.
 - Presented the ICTC Transit Services to the SSTAC members.

7. Transit Operator Reports:

Imperial Valley Transit:

Mr. Sanchez had the following report:

- Service is operating normally.
- During the storm, we experienced a slight setback with the routes, but we were still able to ensure everyone arrived safely at their destination.

IVT Access:

Ms. Pacheco had the following report:

- IVT Access is running as normal. IVC is back to session
- We are also working with Alegria, DayOut, El Centro, Brawley, and the Medical appointment

IVT Ride:

Mr. Guillen had the following report on all IVT Ride services:

- IVT RIDE NOW started September 2, 2025. The passenger count has gone up since the new service started.
- IVT RIDE NOW West Shores service was temporarily suspended during the storm after CHP advised that the area was inaccessible due to flooding. Once the storm passed, we were able to get our passengers the rides they needed
- IVT RIDE NOW tickets are only available for seniors and passengers with disabilities.

IVT MedTrans:

Mr. Guillen had the following report:

- IVT Med Trans Transportation runs four days a week (Mon–Thu or Tue–Fri), with trips to South Bay or Chula Vista every second or fourth week.

8. General Discussion

- SSTAC members were encouraged to present at the next SSTAC meeting. Members will be invited to give an overview of their agencies.

9. Adjournment

- The meeting adjourned at 11:35 a.m.
- The next meeting will be held on Wednesday, November 5, 2025, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

IV. CONSENT CALENDAR

- C. Fourth Amendment to the Agreement between the Imperial County Transportation Commission (ICTC) and Nomad Transit, LLC (Via) for the operation of the Calexico Microtransit Service funded by the Clean Mobility Options (CMO) Voucher Pilot Program and the Low Carbon Transit Operations Program (LCTOP)

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the Third Modification to the agreement between ICTC and Nomad Transit, LLC (VIA) for the Calexico On Demand service in the amount of \$500,000 modifying the total contract value to \$2,998,875. The modification is contingent upon receipt of said additional funding.
2. Authorize the Executive Director to sign Modification No. 4.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

November 7, 2025

Robert Amparano, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Fourth Amendment to the Agreement between the Imperial County Transportation Commission (ICTC) and Nomad Transit, LLC (Via) for the operation of the Calexico Microtransit Service funded by the Clean Mobility Options (CMO) Voucher Pilot Program and the Low Carbon Transit Operations Program (LCTOP)

Dear Committee Members:

The Imperial County Transportation Commission (ICTC) partnered with Via Transportation, Inc. (Via) to develop a grant application under the Clean Mobility Options Voucher Pilot Program (CMO) to implement and operate a zero emission microtransit service in the city of Calexico. ICTC was awarded the CMO grant for \$998,875. The CMO program requires the applicant to provide the proposed services for a period of 5 years (1 year of service development and 4 years of service operation). The CMO program has funded the first two years of service operation while ICTC will fund the remaining two years of service operation utilizing the Low Carbon Transit Operations Program (LCTOP) and other funding programs. ICTC is generating Fare Revenues to offset the cost of the service.

Under the partnership, Via provides turnkey operations, infrastructure, software applications, customer service, marketing assistance and maintenance, while ICTC provides administration, oversight and assistance with marketing efforts. ICTC is actively involved in the project operations and monitors its performance. The Calexico On-Demand Service currently provides microtransit type public transportation services within the city of Calexico utilizing 3 to 4 plug in hybrid emission vehicles (PHEV). The service is open to the public and rides can be obtained by using the service's mobile application or via phone. The service currently operates Monday through Friday (federal holidays excluded) during the hours of 6:00 a.m. to 6:00 p.m.

The existing agreement between the two parties is for a two-year service period with options for two additional one-year mutual service period extensions. ICTC recently executed an amendment exercising one of the two single-year options. The current agreement term ends in December 2025. The proposed amendment would extend the current service agreement to June 2026.

ICTC was previously able to apply for an additional \$500,000 in grant funds bringing the total grant funds available for the project to \$1,498,875. ICTC completed Amendment 1 to the existing agreement to incorporate the additional grant funds into service operations.

ICTC was also able to secure an additional grant from the CMO program for a total of \$300,000 and a secondary grant from the Low Carbon Transit Operations Program (LCTOP) in the amount of \$520,353 to further fund operations of the service. ICTC also recently applied for an additional grant from the LCTOP program in the amount of \$516,782 to further fund operations of the service, ICTC is awaiting confirmation of funding award. The total grant funding received between the two programs is \$2,835,010.

Due to significant demand, it is ICTC's intention to utilize the additional funding to cover the cost of operations through December 2025 and beyond. ICTC is currently operating approximately 800 hours of service on a monthly basis which equates to a dollar value of approximately \$72,000 per month. To date, ICTC has spent approximately \$2.1M on the service.

The existing contract value with VIA which includes the initial contract, and three separate amendments totals \$2,498,875.00. ICTC is seeking to increase the contract with VIA by \$500,000, bringing the total contract value to \$2,998,875.00.

ICTC will continue to search and attempt to secure additional funding to continue to operate the service beyond the required CMO grant requirement of 5 total years. To date ICTC has completed 1 year of development and almost 3 years of operations.

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the Third Modification to the agreement between ICTC and Nomad Transit, LLC (VIA) for the Calexico On Demand service in the amount of \$500,000 modifying the total contract value to \$2,998,875. The modification is contingent upon receipt of said additional funding.
2. Authorize the Executive Director to sign Modification No. 4.

Sincerely,



David Aguirre
Executive Director

V. REPORTS

- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPARTMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



1503 N IMPERIAL AVE SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

Memorandum

Date: November 6, 2025
To: ICTC Commission Meeting
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee and Commission meeting on November 12, 2025.

- 1) **Stuff-A-Bus Food Drive:** Imperial Valley Transit (IVT) is hosting its annual Stuff-A-Bus food drive from November 3–21 to support the Imperial Valley Food Bank. Riders who donate canned or dry food items will receive one free ride on IVT fixed route services. Donations are accepted on IVT buses and can also be dropped off at the IVT office at 792 E. Ross Road, El Centro. All collected items will be delivered to the Imperial Valley Food Bank to help prevent food insecurity in the community. **Flyers are attached.**
- 2) **Veterans Ride Free in November:** In honor of Veterans Day, the Imperial County Transportation Commission is offering free rides throughout November to all active-duty military members and veterans with valid U.S. military ID cards. Eligible riders can enjoy complimentary transportation on Imperial Valley Transit (IVT) Fixed Route, IVT Access, IVT MedTrans, and IVT Ride Now services. Simply show your military ID to the driver and ride for free all month long. **Flyers are attached.**
- 3) **SAVE THE DATE – ICTC General Assembly on January 22, 2026:** ICTC will be hosting its General Assembly on Thursday, January 22, 2026, from 5:00-8:00 p.m. at the Old Eucalyptus Schoolhouse. Admission for elected officials and city/county managers and distinguished guests will be complimentary. Staff are actively working to secure sponsorship opportunities to support the event. For questions or to learn more about sponsorship options, please contact Cristi Lerma. To register for the event visit the Eventbrite page at [ICTC GENERAL ASSEMBLY Tickets, Thu, Jan 22, 2026 at 5:00 PM | Eventbrite](#).
- 4) **Bus Stop Maintenance Program:** ICTC has been working towards developing a bus stop maintenance program for many years. Part of the program was to develop a bus stop inventory which noted the gps locations of the bus stops in addition to a description of the assets (if any) at the bus stop. Under its existing structure, the cities/county (where the bus stops are located) are responsible for the maintenance and repair of the bus stops. In return, ICTC provides each of the cities/county funding to maintain and repair the bus stops. To provide a consolidated maintenance effort, ICTC is working with each of the cities/county to transition the maintenance and replacement of the bus stops to ICTC. ICTC will in turn utilize the funding it currently provides to the cities/county to complete the same effort. ICTC has begun the maintenance efforts associated with the bus stops for the cities of El Centro, Calexico, Calipatria, Holtville and the unincorporated communities of Seeley, Niland and Heber. ICTC is working with the cities of Imperial and Brawley to transition maintenance efforts soon.
- 5) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other

amenities. ICTC will be coordinating with the various cities to complete the development. ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting. ICTC has already participated in a kickoff meeting with the consultant and all of the effected agencies. The project design is ongoing and is anticipated to be completed in the next few months. ICTC obtained additional funding to incorporate additional bus stop locations. The new location designs are being incorporated into the overall project design. **The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract documents plans is being completed. ICTC is working towards procurement and hopes to start construction at the end of 2025 or early 2026.**

- 6) **2024 Local Partnership Program, Cycle 5:** The Road Repair and Accountability Act of 2017 (Senate Bill 1) created the Local Partnership Program (LPP) as a program to reward and incentivize local or regional transportation agencies that have sought and received voter approval of taxes or that have imposed fees, which taxes or fees are dedicated solely for transportation improvements. The program is implemented by the California Transportation Commission (CTC). The CTC adopted the 2024 LPP Program Cycle 5 Guidelines on August 15-16, 2024. As a result of the adoption of the Cycle 5 Guidelines the Call for Projects has opened. The LPP Grant funds require a one-to-one match. The Imperial County Region's estimated allocation amount for FY 2025/26 is \$524million and \$520 million for FY2026/27 for a total of \$1,044 million. **ICTC received news of an increase in Cycle 5 LPP funds following CTC's redistribution of unused Incentive Funds. This action resulted in a small increase of funds for FY 2025/26, available through June 2028. To access these funds, local agencies will work with ICTC and CTC staff in submitting Nomination Packet to the CTC for approval. Local agencies have begun forwarding their allocation packages to the CTC to secure the additional funding.** There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at <https://catc.ca.gov/-/media/ctc-media/documents/programs/local-partnership-program/2024-lpp-competitive-guidelines-adopted-resolution.pdf>
- 7) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. Right of Way Acquisition for the project has been completed. ICTC was awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant and Community Project Funding/Congressionally Directed Spending Programs. ICTC recently completed the construction procurement efforts, and a contract award was issued to Hazard Construction. The project is anticipated to take a year to complete. We had a successful groundbreaking ceremony on February 28, 2025, at 11 a.m. at the project site. **The Contractor continues with construction activities for the project. Demolition activities have been completed and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have also begun, in addition to site electrical and plumbing work. The project remains on schedule and is anticipated to be completed in early 2026.**
- 8) **IVT Ride Service Modifications:** IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit-like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application.

Staff anticipate bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service. Staff provided the Commission with a presentation on August 28, 2024, with further details. There was consensus to proceed with the software development and hardware acquisition. This item received approval to proceed to further development by the commission. ICTC has received state funding to complete the software and hardware upgrades for the project. ICTC Staff developed a plan to conduct outreach (including in-person presentations and surveys) to the public about the proposed service modifications. ICTC redeveloped the service logo and finalized mobile software for anticipated use. ICTC also provided presentations about the service modifications to key stakeholders and the city councils of the affected communities. A public hearing was held on July 23, 2025 as required by law. **The service began operating in its new capacity on September 2, 2025 and offered free rides to all for the first week of operation. Ridership information will be shared to the Commission at the September 2025 meeting.**

- 9) **Transit Comprehensive Operational Analysis:** Staff were able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations for further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff recently released the Request for Proposals to the public and issued a contract award in October 2024. **The analysis is anticipated to take a year to complete. The project has kicked off, and outreach efforts have taken place. The Analysis is currently being developed. The consultant is anticipating conducting presentations highlighting proposed recommendations to the commission in November 2025.**

- 10) **ICTC/IVT Operations and Maintenance Facility:** ICTC staff have engaged with the proposed property owner's representative about ICTC's interest in the property. ICTC has also communicated with the city of El Centro regarding action items that would need to take place to facilitate the goal of the project. ICTC has also communicated with grant agencies and our Zero Emission Bus Plan engineering consultant to develop a preliminary site plan of the proposed improvements. Next steps include executing a Letter of Intent with the property owner, continuing coordination with the city of El Centro, and to begin conducting the required environmental studies like a Phase 1 Site Assessment. ICTC will also continue to work on grant opportunities to fund the acquisition of the property. A preliminary site plan has been prepared and was shared with the commission. ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the project. ICTC has completed a phase 1 and 2 site assessment for the proposed site. ICTC has obtained NEPA clearance from the FTA for the acquisition of the project. During the meeting on March 26, 2025, the Commission approved the acquisition of the property pending Federal Transit Administration (FTA) concurrence. ICTC completed the acquisition of the project site in June 2025. **Request for Proposals (RFP) for the Environmental and Design Services was released on September 26, 2025, and due on November 14, 2025. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs.**

- 11) **CMAQ and STBG Call for Projects:** SCAG implemented a call for projects for the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG). The funding years associated with this call for projects are FFY 2026-27 and FFY 2027-28. SCAG adopted the CMAQ/STBG Guidelines at its March 6, 2025, Regional Council Meeting. This item was taken to the ICTC TAC in February and was presented to the Management Committee and Commission respectively in March 2025. ICTC adopted its scoring framework at the March 2025 Commission Meeting. The Call for Projects opened on March 31, 2025, and **closed on May 16, 2025**, at 5 p.m. Applications were due to SCAG via its online application portal. **The Imperial County region submitted a total of 15 applications from the cities of Calexico, Calipatria, El Centro, Holtville, Imperial and the County of Imperial. The scoring and ranking of projects were completed by members of the ICTC TAC in June 2025. The recommendations were presented to the Management Committee in July 2025 and to the commission in July 2025. Staff forwarded the final list of recommendations to SCAG for further evaluation in July 2025. SCAG is presenting its list of recommended projects to the SCAG Transportation Committee at its November 2025 Meeting. The final recommended list of projects is anticipated to be presented for approval at the December 2025 SCAG Regional Council Meeting.**

- 12) **2nd Street/Anza Road Bridge Rehabilitation Project:** ICTC is working with Caltrans to develop an approach towards proceeding with the development of the required environmental and engineering phases for the rehabilitation 2nd Street/Anza Road Bridge Project. **ICTC met with Caltrans to discuss the next steps and will begin development of the required actions to proceed with the project. ICTC will be working closely with Caltrans and the city of Calexico on further actions. ICTC is anticipating proceeding environmental analysis and design in early 2026.**
- 13) **Imperial County EV Charging Infrastructure Feasibility Study:** ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities. **ICTC has finalized the contract agreement with the selected firm, and a project kickoff meeting was completed on October 22, 2025.**
- 14) **EV Charger Acquisition Project:** Staff are working on developing an EV charger acquisition project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. Once the charger stations are acquired, ICTC will proceed with the next steps associated with the installation. ICTC released the RFP for the project on August 29, 2025. **ICTC is now in the process of finalizing and reviewing the proposal submitted. The agreement will be presented to the Commission for approval consideration in October 2025. Staff is working with the contractor to complete the infrastructure acquisition over the coming weeks.**
- 15) **Potential HHW Site in Calipatria:** Staff are currently exploring the potential development of a Household Hazardous Waste (HHW) collection site within the City of Calipatria. This initiative is part of our ongoing efforts to enhance environmental stewardship and promote public safety by providing residents with a dedicated and accessible location for the proper disposal of household hazardous materials. The implementation of this project is contingent upon securing appropriate grant funding, which will support the necessary infrastructure, operational costs, and community outreach efforts. Should the grant be awarded, this facility would significantly improve local access to safe and environmentally responsible HHW disposal options, thereby reducing the risk of improper waste management and its associated environmental and health impacts. Staff will continue to seek opportunities and will keep the Commission informed of any developments as they arise.
- 16) **New Border Express Route starting February 10, 2025:** Staff have coordinated the implementation of a demonstration route that will operate Monday through Friday at select times between the 3rd and Paulin Bus Stop to the Calexico East POE. This is being demonstrated in anticipation of a larger scale route associated with the upcoming transit facility that is anticipated to begin when the new East POE facility is completed. There is also an additional IVC Express Trip embedded in the new service which will help alleviate some of the congestion we see on some of our IVC Express trips. **Staff will be providing updates as it pertains to the development of the service.**
- 17) **Calexico East Port of Entry Intermodal Transportation Center:** ICTC was recently awarded \$12.6 million by the California State Transportation Agency (CalSTA) through its Transit Intercity Rail Capital Program (TIRCP) to acquire, design and construct a transit facility at the Calexico East Port of Entry (POE). The goal of the Calexico East POE Intermodal Transportation Center is to create a transformative transportation hub that integrates various modes of transportation including public transit buses. The facility is anticipated to offer amenities such as shade, seating, bicycle parking, signage, and travel guidance, addressing the current lack of amenities and transportation options for pedestrians crossing the border at the Calexico East POE. Additionally, this project will bring four new zero emission vehicles to provide public transit services to the area. The project will have several phases with an estimated completion date in 2030. The Master Agreement between ICTC and Caltrans was approved at the April 2025 Commission Meeting. **ICTC received approval to proceed with Right of Way acquisition from the California Transportation Commission (CTC) in June 2025. ICTC is working on next steps to proceed with the property acquisition.**
- 18) **Electronic Fare Payments:** ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in

addition to its existing cash payment system. ICTC has received approval to utilize grant funds and intends to proceed with the development of the project. **ICTC recently received various bids from interested parties for consideration. ICTC is evaluating the responses and intends to work towards a potential contract award in December 2025.**

- 19) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. **The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024. ICTC will proceed with further aspects of project development. Staff is preparing the action item to proceed with allocating the funding to proceed into the Project Approval and Environmental Document Phase.**
- 20) **Imperial Mexicali Binational Alliance (IMBA):** IMBA's 2025 Chair is Abel Graciano representing the Mexicali Region and Vice-Chair is David Aguirre from ICTC representing the Imperial County Region. **The next IMBA and Strategic Planning meeting is scheduled to be held on November 13, 2025, in Imperial County.**
- 21) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in the final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments on the improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental studies and Caltrans submittal are pending submittal by CBP. **ICTC's consultant has finalized the project improvement plans and CBP will proceed with developing environmental documents and pursue funding for the construction of the facility. ICTC continues to engage in discussions with the CBP team on the next steps for the project. The project requires the finalization of the environmental documents prior to proceeding with the construction phase. CBP is currently reviewing the project with their HQ Team to attempt to secure funding.**

- 22) **Reap 2.0 – Subregional Partnership Program:** ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. ICTC has notified each of our member agencies about the funding availability. Several cities have expressed interest in the funding and staff is working with each of the agencies to further evaluate their proposed projects. **Final projects have been identified and awarded by the commission. A project kickoff meeting was held with SCAG and the funding awardees. SCAG is working with the awardees to proceed with the project. The City of Calexico and City of Westmorland were able to secure additional funding from SCAG to further develop their projects.**

- 23) **Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026:** The STBG, CRP and CMAQ Call for Projects began on November 9, 2023. Applications were due on Friday, January 26, 2024, at the ICTC office. All agencies were provided with guideline documentation and were encouraged to submit potential projects.

Program	Applicants	Total Value Requested by All Applicants
CMAQ	City of Imperial	\$388,000
STBG	City of Imperial, City of Brawley and City of El Centro	\$2,416,000
CRP	ICTC – City of Imperial	\$1,083,000

Due to the number of projects submitted, ICTC was able to evaluate all projects internally without utilizing the normal process which involves all cities participating in the scoring and ranking process. ICTC recommended projects to SCAG as part of the final submittal process. SCAG recently approved the list of projects anticipated to receiving funding. The project list is as follows:

Program	Applicants	Total Value Requested by All Applicants
CMAQ	City of Imperial – Aten Blvd Sidewalk Installation Phases 1 through 3	\$388,000
STBG	City of Imperial – P Street Rehab	\$519,000
STBG	City of El Centro – S. Imperial Avenue Utility Relocations	\$520,000
STBG	City of Brawley – Western Avenue Improvements	\$599,000
CRP	ICTC – EV Charger Study	\$150,000
CRP	City of Imperial – EV Charger Installation Phases 1 and 2	\$622,000

ICTC staff will be working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP). **Several projects have already started development for use of the grant funds.**

- 24) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff, in partnership with County and Caltrans staff, are continuing discussions for short-term options to deter trucks from using Orchard Road. The parties are also expected to discuss long-term options as well. More information will be shared as discussions continue.
- 25) **San Diego & Imperial Counties Sustainable Freight Strategy:** The study is posted to the ICTC website at: <https://www.imperialctc.org/assets/san-diego-imperial-counties-sustainable-freight-implementation-strategy-final-report-2024-02-01.pdf>

26) **Funding Opportunities:**

- Local Partnership Program (LPP)- Schedule and major milestones can be found at: <https://catc.ca.gov/programs/sb1/local-partnership-program/local-partnership-program-formulaic>
- For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>
- For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/infrastructure-investment-and-jobs-act>

27) Meetings/trainings attended on behalf of ICTC Executive Director and staff:

Various project specific meetings are held throughout the month.

Various community presentations are held throughout the month by the Regional Mobility Coordinator

Various transit community services provided throughout the month by ICTC/Imperial Valley Transit

- October 13, 2025 – Meeting to review Projects at the ICTC office.
- October 15, 2025 – Brawley Wellness Center Presentation (attended by Priscilla Baca)
- October 15, 2025 – ICTC Management Committee Meeting at the ICTC office.
- October 15, 2025 – ST. Mary’s Church Presentation (attended by Priscilla Baca)
- October 16, 2025 – Staff Meeting
- October 21-23, 2025 – CALACT Conference 2025 (attended by Gustavo Gomez and Priscilla Baca)
- October 22, 2025 – Buses Appraisal at IVT yard (attended by Cesar Beltran)
- October 22, 2025 – ICTC Commission Meeting at the ICTC office
- October 23, 2025 – TAC Meeting at the ICTC office
- October 27-29, 2025 – CDSA Board Secretary Conference (attended by Cristi Lerma)
- November 03, 2025 – Basic Needs Resource Fair (attended by Priscilla Baca)
- November 03, 2025 – Pass out flyers at the New Port of Entry (attended by Priscilla Baca)
- November 5-7, 2025 – California Transit Association- 60th Fall Conference & Expo Hall (attended by David Aguirre)
- November 05, 2025 – SSTAC Meeting at the ICTC office
- November 06, 2025 – Health Fair- Center for Employment Training (attended by Priscilla Baca)



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Memorandum

Date: November 12, 2025
To: ICTC Committee and Management Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: **Southern California Association of Government's (SCAG) Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission (ICTC) Management Committee and Regular Commission meeting for the month of NOVEMBER 2025.

1. 2025 Southern California Economic Update Set for December Joint Policy Committee

The 2025 Southern California Economic Update will take place during the SCAG Joint Policy Committees meeting on Dec. 4, at 9:30 a.m. This presentation will feature SCAG's annual economic report and analysis from the SCAG Economic Roundtable, a group of independent economists representing the region's six counties and key specialties. Following the presentation will be an in-depth discussion about the state of the region's economy moderated by former Los Angeles Mayor Eric Garcetti.

2. Connect SoCal Implementation Roadshow Continues

SCAG continued to host a series of roadshow presentations on implementation of the Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy with regional partners in Los Angeles County. SCAG staff presented to the Greater Los Angeles Realtors Association on Oct. 8, the Los Angeles Chamber of Commerce Transportation Committee on Oct. 14, and both the Conejo Valley Chamber of Commerce Legislative Committee and the Los Angeles County Business Federation (BizFed) Goods Movement/ Transportation Committee on Oct. 28. SCAG staff will present on Thursday, November 29th, at the ICTC TAC meeting at 10:00am. Please join us in hearing about how the region will continue to meet the goals of the regional plan.

3. SCAG to Release Call for Projects Under the REAP 2.0 Lasting Affordability Program

On Nov. 6, the SCAG Regional Council approved updated guidelines and authorized the call for projects under the Regional Early Action Planning Grants (REAP 2.0)-funded Programs Accelerating Transformative Housing Program (PATH) Notice of Funds Available for Lasting Affordability, Round 2. SCAG previously suballocated \$45 million through the first Lasting Affordability funding cycle to create and expand housing trusts, catalyst funds and innovative financing strategies that secure long-term affordability. This call makes an additional \$20 million available to existing housing trusts and catalyst funds. The goal is for these trusts to expand finance tools and lending products that create supply, choice,

and ongoing affordability through a mix of housing types and price ranges, including those for households at or below area median income. The call for applications will open on Nov. 17, 2025, and close on Jan. 20, 2026, at 11:59 p.m.

4. 2025 STBG/CMAQ Call for Project Award Recommendations Announced

At the November Transportation Committee meeting, The SCAG Transportation Committee recommended approval to the SCAG Regional Council of the \$1.25 billion in Federal Fiscal Year 2026-27 and 2027-28 Surface Transportation Block Grant (STBG) and Congestion Mitigation and Air Quality (CMAQ) funding for projects in Southern California. Project nominations were submitted by eligible project sponsors through their respective county transportation commissions and evaluated according to criteria outlined in the STBG/CMAQ Program Guidelines approved by the Regional Council in March 2025.

SCAG hosted numerous program workshops for interested applicants, held more than 30 hours of office hours appointments, and provided robust information on our website and via newsletters. Additionally, several County Transportation Commissions conducted county-specific outreach, as required through the program guidelines – which can be viewed in the staff report.

Due to federal corrective action in 2021, SCAG became responsible for the selection of STBG/CMAQ-funded projects within the region as of July 1, 2023. SCAG’s role administering this program is consistent with the purpose of Metropolitan Planning Organizations to align transportation projects in the region under the Connect SoCal Regional Transportation Plan/Sustainable Communities Strategy and Federal Transportation Improvement Program (FTIP). For more information on the STBG/CMAQ funding process, visit SCAG’s STBG/CMAQ website.

5. SCAG Applications Open for the New Future Leaders Initiative

SCAG has launched the Future Leaders Initiative, a new six-month civic leadership pilot program for young Southern Californians interested in learning how regional and local governments collaborate for long-term change. Program participants will engage in monthly interactive virtual sessions led by practitioners, community leaders, and SCAG staff to explore planning, policy, collaboration, and advocacy. The final session will be held in person at SCAG’s downtown Los Angeles office.

Participants who complete the program will receive a \$500 stipend at the end of the program. SCAG invites individuals, ages 18-26, living in the SCAG region (Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura counties), to apply. Students, interns, young professionals, and community members are encouraged to apply.



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900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

The application for the Future Leaders Initiative is open through Nov. 25. Please share this opportunity with your network or anyone who may be interested. For more information on the program, visit the website.

California Department of Transportation

DISTRICT 11
4050 TAYLOR STREET, MS-120
SAN DIEGO, CA 92110
(619) 688-6668 | FAX (619) 688-3122 TTY 711
www.dot.ca.gov



To: ICTC Commission

Date: November 2025

From: ANN FOX
Caltrans District 11 Director

Subject: DISTRICT DIRECTOR'S REPORT

Informational

Caltrans D11 received grant applications from cities in San Diego County and Imperial County for the Community Cleanup and Employment Pathway (CCEP) Grant Program. This \$25 million program is designed to provide one-year grants to support litter abatement and public space beautification efforts on locally owned public right-of-way. This grant would create workforce development opportunities for individuals facing barriers to employment.

Projects

District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment. California Senate Bill 671 Clean Freight Corridor Efficiency required identification of freight corridors, and the infrastructure needed to support zero-emission medium and heavy-duty vehicles. In July 2024, Caltrans a completed feasibility study that identified potential sites and conceptual plans for truck parking facilities with medium and heavy duty Zero Emission Vehicle charging stations in San Diego and Imperial counties.

Status: Caltrans is forming a Project Development team to initiate the Project Initiation Document (PID).

Lithium Valley Connectivity Project – Phase 1 Project Initiation Document (PID).

Caltrans is preparing a Project Initiation Document (PID) that will identify multimodal, operational, and freight-focused improvements along SR-111, SR-115, SR-86, and SR-78 that support Phase 1 of the Lithium Valley Specific Plan. The PID will evaluate phased improvements to enable mobility for communities and goods movement as clean-energy development grows in Imperial County.

Status: District 11 has received State funds to produce a PID for this effort and is currently forming the Project Development Team (PDT). Local Partner coordination will be a priority, and the PID is expected to be completed by June 2026.

FY 2025-2026 Sustainable Transportation Planning Grant Awards Project. Caltrans has awarded four planning grants to local partners. One being County of Imperial: Gateway to las Americas – Mobility Improvements around the Calexico commercial Port of Entry.

Calexico East Land Port of Entry Joint Operations Systems. As the lead planning cross border planning agency, Caltrans works with ICTC and the Federal Government to improve reliability of cross border trade, reduce congestion, and reduce pollution at the California Mexico border. This project will create a commercial vehicle appointment system at the Calexico East Port of Entry. If successful, the pilot could be scaled to other POEs and potentially implemented at both northern and southern border POEs across the United States. This effort will develop a Concept of Operations for the first commercial vehicle appointment system at a land POE.

Status: Caltrans will work with the University of Riverside to support the development of the ConOps and the PID is expected to be complete in June 2026.

SR-86 at the intersection of Black Diamond Road. A Project Initiation Document (PID) draft is being prepared after conceptual approval for the Caltrans State Highway Operation and Protection Program (SHOPP) funding to install a roundabout on SR-86 at the intersection of Black Diamond Road.

Status: The Project Initiation Document (PID) draft is being prepared.

Electrical Vehicle Electrification Feasibility Study. A Sustainable Transportation Planning Grant Program award was made to the Quechan Indian Tribe of the Fort Yuma Indian Reservation to complete an Electric Vehicle Electrification Feasibility Study. Some of the overall project objectives are to plan and implement the Tribes' fleet transition to electric vehicles and prioritize charger locations. The Plan will analyze usage patterns, traffic flow, and accessibility to determine the most strategic zones for electric vehicle charging locations.

Status: The team conducted a public outreach event on October 15, 2025, to review the Plan with a focus on the proposed charger locations. The consultant team is moving forward with working on the draft final documents. The Plan has an anticipated completion date of April 2026.

SR-86 and Dogwood Road Intersection Widening and Installation of Traffic Signals.

Currently in design phase with a tentative updated construction start date of February 2027. Coordination with County of Imperial. Improvements are part of the mitigation measures listed under the Environmental Impact Report for the Imperial Valley Mall, the Imperial Valley Commons, and the Plaza at Imperial Valley.

SR-186 Highway Realignment and Construct New Bridge over the All-American Canal (AAC).

The project will replace the existing structure crossing the AAC (carrying SR-186 traffic) with a new segmental concrete bridge, including standard 12-foot lanes, 8-foot shoulders, 6-foot sidewalks, and concrete barrier railing in each direction. Access for AAC maintenance and operation will be improved. Replacement of existing bridge structure was requested by the U.S. Bureau of Reclamation (BOR). Ongoing coordination with U.S. BOR, Imperial Irrigation District, Quechan Tribe of the Fort Yuma Indian Reservation, and International Boundary and Water Commission (IBWC).

Status: The Project Report was approved in September 2025

SR-98 Pavement Rehabilitation.

Caltrans ensures the reliability and maintenance of the State Transportation System. This is a SHOPP pavement preservation anchor asset project along SR-98 (22-lane miles). Also included in the scope of the project is lighting rehabilitation, sign panel replacement, upgrades to Americans with Disabilities Act (ADA) curb ramps, flashing beacons, census stations, traffic signals, complete street improvements, and replacing existing safety systems.

Status: Project is in the Project Approval & Environmental Document (PA&ED) phase with scheduled completion of December 2025.

SR-86, SR-111, and SR-115 Curb Ramps & Complete Streets.

Caltrans ensures the reliability and maintenance of the State Transportation System. This is a SHOPP Complete Streets anchor asset project on various routes. Proposed complete streets improvements include fixing existing sidewalk, new sidewalk, and potentially new class II bike lanes. Satellite asset improvements include ADA curb ramp upgrades, lighting systems and traffic signal upgrades, overhead sign structure rehabilitation, roadside sign panel replacements, new enhanced visibility crosswalks, and guardrail upgrades. The project also proposes additional improvements to pavement including micro-surfacing or cold-plane and overlay for the traveled way and shoulders to preserve and extend the service life of segments on the SR-115 existing roadway.

Status: Project is in the Project Approval & Environmental Document (PA&ED) phase with scheduled completion of December 2025.

California-Mexico Binational Rail Strategy. This strategy aims to develop an implementation roadmap for a more efficient, competitive, equitable and sustainable binational rail system between California and Baja California. The key goals include Coordinating investments, policies and programs across the border region. Supporting California's greenhouse gas (GHG) reduction goal. Reducing air quality impacts and exposure in environmental justice communities. Lowering VMT for both passenger and commercial travel and establishing a long-term framework for binational rail coordination.

Status: Caltrans hired Cordoba Corporation as the consultant team. A stakeholder kickoff meeting will be scheduled soon. Stakeholder participation is encouraged and appreciated.

Southern Border States Pooled Fund Study- AV/CV/EV Planning. This study addresses the rapidly advancing technologies of autonomous vehicles (AV), connected vehicles (CV), and electric vehicles (EV) across the Southern Border States (TX, NM, AZ,CA) It includes " Assessing current infrastructure and planning, identifying future needs for AV,CV,EV and alternative fuels.

Status: The project is currently on hold pending FHWA support from the pooled fund mechanism. All participating states have committed a combined of \$2.5 million.

California-Baja California Border Master Plan (BMP) The BMP is a binational framework focused on improving border transportation infrastructure and coordination. It aims to enhance crossing efficiency and reduce wait times. Improve freight operations via ITS. Strengthen binational rail integration. Support economic development while ensuring the secure movement of people and goods.

Status: Caltrans is preparing a Request for Proposals (RFP) to hire a consultant team.

Calexico West Pedestrian Feasibility Study This feasibility study will evaluate pedestrian enhancements that will improve the border crossing experience, improve efficiency of movement through the border, and encourage a greater number of pedestrian crossings at the Calexico West Port of Entry. This includes a Smart Pathway with biometric facial recognition to expedite security processes, wayfinding signage with real-time border crossing information, and other pedestrian amenities. These strategies will align with the objectives set forth in the 2021 CA – Baja CA Border Master Plan and will optimize the use of existing infrastructure and projects under development with a focus on innovative and multimodal strategies for improving active transportation facilities at the Calexico West Port of Entry.

Status: Caltrans has initiated discussions with project partners, including Customs and Border Patrol. An Engagement Portal is currently being developed, and the project development team will kick-off in December 2025.

Middle-Mile Broadband Network (MMBN) Fiber Projects

California Department of Technology (CDT) has determined routes along which fiber will be constructed and selected third party joint builders to design and construct these routes, in their pursuit of bringing high speed and reliable internet access to underserved areas of Imperial County. Caltrans' role is as the Permit reviewer for the joint builder's projects Permit requests. Permit applications have been received for 8 projects with 1 being cancelled and folded under another permit. 5 of the remaining 7 projects have been approved. 3 of the 5 approved projects have completed construction. Routes included: I-8 from Arizona State Line to San Diego County Line. SR86 between El Centro and Brawley. SR111 north of Brawley to Riverside County Line. SR78 from Brawley to Riverside County Line. Construction Completion of all projects: by December 2026.

Middle-Mile Broadband Network (MMBN) Hub Projects

The fiber communication hubs are a critical element of the MMBN network in the pursuit of bringing high speed and reliable internet access to underserved areas of Imperial County. Caltrans has been instrumental to the California Department of Technology (CDT) in the design on most of the Imperial County MMBN hubs and has participated in the preliminary design work on the remaining MMBN hub, and the MMBN hubs will be constructed as a Permit job by a third-party joint builder for CDT. 2 Hub permits have been approved so far.

Hub 79 – Route 111 and Route 78 near Brawley. This hub designed by Caltrans is necessary for the North/South Route roughly following the rail line parallel to Route 86 between El Centro and Brawley and Route 111 north of Brawley to Riverside County line and the Northeast/Southwest route along Route 78 from Brawley to Riverside County line. Design Complete: October 2025. Construction Completion expected February 2026.

Hub 169 – Route 78 at Mitchell's Camp Road south of Palo Verde. This hub designed by Caltrans is necessary for Northeast/Southwest route along Route 78 from Brawley to Riverside/Imperial County line. Design Complete: November 2025.

Hub 181 – Along Adams Avenue near Route 86 in El Centro. This hub designed by Caltrans is necessary for the East/West Route roughly following I-8/Old Highway 80/Evan Hewes Highway and parallel railroad and the North/South Route roughly following the rail line parallel to Route 86 between El Centro and Brawley and

Route 111 north of Brawley to the Riverside County line. Design Complete: October 2025. Construction Completion expected February 2026.

Hub 182 – Near Route 8 and Route 186 near Winterhaven. This hub designed by Golden State Network is necessary for East/West Route roughly following I-8/Old Highway 80/Evan Hewes Highway and parallel railroad. No date scheduled.

Hub 183 – Along Route 111 north of Niland and south of Bombay Beach. This hub designed by Caltrans is necessary for the North/South Route roughly following the rail line parallel to Route 86 between El Centro and Brawley and Route 111 north of Brawley to Riverside County line. Design Complete: October 2025. Construction Completion expected February 2026.

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Fence repair: I-8/SR-111, Sealing intersections: SR-86, Mowing/Brush Removal: SR-78 JEO Fifield Road.



2. El Centro Functional/Marking Crew – Sign/Landscape maintenance, Sign repair/Storm damage: I-8/Bowker Road.



3. Midway Traveled Way Crew – Crack sealing SR-7, Brush/weed control, Sidewalk repair/Holtville



4. Brawley Traveled Way Crew – Sweeping/brush control
Crack sealing-SR-111/Rutherford Road, Brush/litter control for Cattle Call: SR-86.



Pavement Preservation. Imperial County along I-8 from Imperial County Line (R0.0R) to 98/8 Flyover (R10.3) and 98/8 Interchange. The purpose of this project is to extend the service life of the existing asphalt concrete (AC) pavement by placing a Microsurfacing seal coat. For locations that have damaged AC, the AC will be removed and replaced by a Cold Planing (grinding) operation and the placement new the AC Pavement. Other work includes re-stripping, upgrading roadway signs, shoulder backing and placing rumble strips to enhance safety. This project is in construction phase, and it is expected to be completed by November 2025. (11-2N178: IMP-8-PM R0.0R/R10.3. HM-1 Pavement Preservation).

Pavement Preservation. Imperial County along Route 111 near Brawley and Calipatria at various locations from 0.2 mile south of Route 78 to 0.4 mile south of Route 115. The purpose of this project is to extend the service life of the existing asphalt concrete (AC) pavement by placing a Microsurfacing seal coat and placing a thin rubberized hot mixed (RHMA) asphalt concrete (AC) at various locations. Locations that have damaged AC, will be removed and replaced by

cold planing and placing a new layer of AC. Other work includes re-stripping, upgrading roadway signs, shoulder backing and placing rumble strips to enhance safety at Various Locations. This project is in construction phase, and it is expected to be completed by November 2025. (11-2N197: IMP-111-PM 23.5/32.1. HM-1 Pavement Preservation).

Pavement Preservation. Imperial County along I-8 at various locations from 0.2 mile west of Bonds Corner Overcrossing to 0.2 mile east of Fourth Avenue Overcrossing. The purpose of this project is to improve the pavement condition and to extend the service life of the existing asphalt concrete (AC) at various ramps by placing a Microsurfacing seal coat. Other work includes shoulder backing, pavement delineation (re-stripping), and install roadway signs at ramps. This stand-alone ramp pavement project completes all of the remaining ramps along IMP-8. This project is in construction phase and is expected to be completed by January 2026. (11-2N176: Microsurfacing Ramps at IMP-8-PM R50.3/R96. HM1 Pavement Preservation).

Pavement Preservation. Imperial County near Ocotillo Wells along Route 78 from San Diego County Line to north junction Route 86. The purpose of this project is extending the service life of the existing asphalt concrete (AC) by placing a Microsurfacing seal coat and to further improve the ride quality. Other work includes placing rumble strips to prevent run-off-the road collision and cross over collision prevention and placing pavement delineation (re-stripe). This project is in construction phase, and it is expected to be completed by November 2025. (11-2N228: IMP-78-PM 0/13.2. HM-1 Pavement Preservation).

Safety Improvement Project. Imperial County along Route 86 in and near El Centro and Brawley from McCabe Road to Imperial Avenue and from I Street to 0.3 mile north of New River Bridge. The purpose of the project is to extend the service life of the existing asphalt concrete (AC) by placing a Microsurfacing seal coat. Other improvements include pavement marking and striping, rumble strips and shoulder backing. This project is in construction phase, and it is expected to be completed by January 2026. (11-2N230: IMP-86-PM 4.5/L8.5 and 20.4/21.39. HM-1 Pavement Preservation).

Safety Improvement Project. Imperial County in and near Calexico along Route 98 from 2.3 miles west of Route 111 to Evan Hewes Highway. The purpose of these projects is to mainly enhance safety for motorists by Installing rumble strips and pavement markings (re-stripe) to prevent run-off-the road collision and cross over collision prevention. This project is in construction phase, and it is expected to be completed by January 2026. (11-2N226: IMP-98 PM 30/R57.0: HM4-Safety).

Safety Improvement Project. Imperial County along Route 78 from Route 115 to East Highline Canal and from 9 miles north of Glamis to Palo Verde. The purpose

of these projects is to mainly enhance safety for motorists by installing rumble strips and pavement markings (re-stripe) to prevent run-off-the road collision and cross over collision prevention. Other work includes installing roadway signs. This project is in construction phase, and it is expected to be completed by February 2026. (11-2N225: IMP-78-PM 21.0/27.0 and 50.0/80.36. HM4 Safety).

Bridge Preservation. Imperial County along Route 111 near Salton Sea at Clay Wash and at Frink Wash. The purpose of this project is to repair two culvert boxes/bridges to extend their service life and to increase their service efficiency. This project is in construction phase, and it is expected to be completed by February 2026. (11-2N147: IMP-111-PM 50.56/52.43. HM-3 Bridge Preservation).

COMPLETED PROJECTS

Calexico West Port of Entry (POE) Travel Corridor Improvements. To improve the accessibility to Calexico West Port of Entry and mobility on city streets (including SR-111 and SR-98), Caltrans will soon complete a study with short- and long-term strategies. The short-term strategy introduces operational improvements for the new Calexico West Port of Entry (POE) focusing on channeling all southbound (SB) West POE traffic to Cesar Chavez Boulevard (Blvd) restricting entrance from the City of Calexico local street, 2nd Street (St), into the Calexico West POE. The long-term strategy proposes the realignment of 2nd Street with a 2nd Street Overcrossing bridge positioned above the existing at grade Cesar Chavez Blvd.

Status: The Project Study Report was completed and approved in June 2025.

San Diego- Imperial County "Desert Line" Feasibility Study. This study evaluated the reinstatement of freight train service on the SDAE "Desert Line" Railroad. The key goals include Reduce commercial truck traffic at port of entry and vehicle miles traveled. Decrease environmental and economic impacts from commercial vehicle idling at the border. Provide a direct a reliable freight rail connection for goods movement between the U.S. and the Tijuana/Tecate manufacturing sector.

Status: Final report was completed in June 2025.

Safety Improvement Project. San Diego County at various locations along I-8 from Route 163 to Route 125 and in Imperial County at various locations along I-8 from just west of Imperial Avenue to Dogwood Road. The purpose of these projects is to mainly enhance safety for motorists by installing rumble strips and pavement markings (re-stripe) to prevent run-off-the road collisions. This project was completed in July 2025. (11-2N204: IMP-8-PM R36.4/R39.5 and SD-8-PM 2.9/11.7: HM4 Safety Project).

DISTRICT 11 LOCAL ASSISTANCE REPORT

Area Engineer: Frank Safaie

Frank.Safaie@dot.ca.gov

City of Brawley

City of El Centro

City of Calexico

City of Holtville

City of Imperial

* ICTC TAC Attendee

Area Engineer: Alejandro Lopez-Rangel

Alejandro.Lopez-Rangel@dot.ca.gov

Imperial County Transportation Commission (ICTC)

City of Calipatria

City of Westmorland

County of Imperial

Imperial Irrigation District (IID)

* ICTC Management Committee Attendee

*****GRANTS*****

Selected Grant Funding Opportunities are listed below. Please click on below grant links for additional information on deadlines, qualifications, submittal information, etc.

Caltrans Grant Funding Newsletter and Letters of Support

Stay in touch with Caltrans and get updates sent directly to your inbox on current and future grant funding opportunities, including calls for Caltrans letters of support and application training webinars, by subscribing to the Caltrans Office of Strategic Investment Planning newsletter through the [Constant Contact link provided here](#).

For any grant and funding-related inquiries, including requests for Caltrans letters of support or partnership, please reach out directly to Caltrans District 11 Investment Planning Manager Brian Miller at brian.miller@dot.ca.gov.

U.S. Department of Transportation (USDOT) Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard for grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs. Directions, deadlines, and links to apply are [HERE](#).

U.S. Department of Transportation (USDOT) Competitive Grants Dashboard

The USDOT Competitive Grants Dashboard provides communities with an overview of competitive grant opportunities that can help meet their transportation infrastructure needs. Designed with all communities in mind, the Dashboard identifies grant programs with rural and Tribal set-asides or match waivers available. The Dashboard also includes Federal grant programs outside of USDOT that may be of particular interest to [rural communities](#). The Dashboard is updated weekly. Directions, deadlines, and links to apply are [HERE](#).

Sustainable Transportation Planning Grants

Sustainable Communities Grants - Encourage local/regional planning that supports state goals, implement RTP Sustainable Communities Strategies (where applicable), and ultimately help achieve the state's GHG reduction targets of 40% below 1990 levels by 2030 and 80% below by 2050. Sustainable Communities grants are available up to \$700K and have an 11.47% local match requirement (Native American Tribal Governments are not required to include a local match).

Strategic Partnerships Grants – Identify and address statewide, interregional, or regional transportation deficiencies on the State Highway System in partnership with Caltrans. A sub-category of this grant funds transit-focused planning projects that address multimodal transportation deficiencies. Strategic Partnerships grants are available up to \$500K and have a 20% local match requirement.

- * \$34.5 million in funding available.
- * Currently Open. Application Deadline is Friday, November 21, 2025 (5:00pm PT)
- * Click links below for more information:
 - o [Sustainable Transportation Planning Grant Program](#)
 - o [Application Guide](#)
 - o [Apply Here](#)

Key Notices of Funding Opportunity (NOFO)

To provide stakeholders with more visibility on upcoming funding opportunities, DOT publishes a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and is updated periodically with additional programs and revised dates as appropriate.

Some key programs and their deadlines:

1. ACTIVE NOFOS

FHWA Tribal Transportation Program Safety Fund (TTPSF)

The Tribal Transportation Program Safety Fund is a competitive, discretionary program for the development of strategic transportation safety plans by Tribes to identify transportation safety needs and how those needs will be addressed in Tribal communities. Funding will cover the following eligible activities: transportation safety plans; data assessment, improvement, and analysis; systemic roadway departure countermeasures; and other infrastructure improvements listed under 23 USC 148(a)(4).

- * \$25.1 million will be available with up to 110 expected awards for Tribal applicants.
- * The TTPSF opened October 2, 2025 with applications due **Jan 15, 2026**
- * Click link [HERE](#) for more information on the TTPSF goals and eligibility requirements, including application process, included in Amendment 2 of the NOFO.

FHWA Bridge Investment Program (BIP)

The Bridge Investment Program is a competitive, discretionary program that focuses on existing bridges to reduce the overall number of bridge in poor condition, or in fair condition at risk of falling into poor condition. The program offers three categories of funding: (1) large bridge projects (totaling over \$100 million), (2) regular bridge projects (under \$100 million), and (3) bridge planning and studies.

- * \$2.46 billion was made available for FFY 2026.
- * **Please note the BIP is currently on pause.** FHWA is reviewing the BIP NOFO for regular bridge projects and bridge planning and is no longer accepting applications at this time. FHWA has not provided any information on the status of the program. Caltrans will alert our partners if the NOFO is re-opened or re-posted but prospective applicants are encouraged to refer to grants.gov for any updates in the meantime.
- * Click link [HERE](#) for further information.

2. ANTICIPATED NOFOS

FTA Pilot Program for Transit Oriented Development (TOD) Planning

Funding for TOD-related comprehensive or site-specific planning on an eligible transit project whereby the project sponsor will also be utilizing FTA's Capital Investment Grants Program funds in addition. TOD strategies emphasize local development in and around high-quality transit services to create compact, mixed-use communities with easy access to jobs and destination centers via transit alternatives.

- * \$14 million in funding available.
- * Program anticipated to open late 2025/early 2026 based on past cycles but remains TBD under new USDOT priorities and pending guidance,
- * Click link [HERE](#) for more information.

FHWA Charging & Fueling Infrastructure Grants

Funding to strategically deploy publicly accessible electric vehicle charging infrastructure and other alternative fueling infrastructure.

- * \$2.5 billion funding available over five years.
- * Anticipated opening in late 2025/early 2026 based on past cycles but remains TBD under new USDOT priorities and pending guidance.
- * Click [HERE](#) for more information.

California Active Transportation Program (ATP) Cycle 8 – Statewide Projects

ATP Cycle 8 is a competitive discretionary program held statewide that consolidates multiple state and federal sources to fund active transportation projects that increase the number of trips taken by active modes (i.e., bike or pedestrian). Eligible project types include a combination of active transportation infrastructure (capital), non-infrastructure (education), planning, and quick build interim projects. Funding is prioritized for projects in historically disadvantaged and low-income communities.

- * The CTC is holding Cycle 8 workshops and training (both virtual and in-person) across the state. Information on upcoming activities can be found [HERE](#). Please note that

interested applicants may attend virtual sessions regardless of their location!

- * Cycle 8 Guidelines, including PSR-equivalent requirements, anticipated to in December 2025 with workshops on application development, PSR-equivalents, and other Cycle 8 support expected to begin December into Spring 2026.
- * ATP Cycle 8 Statewide Applications are due to CTC on **June 22, 2026**

California Senate Bill 1 (SB1) Cycle 5 Programs

SB1 Cycle 5 Programs are a group of discretionary competitive programs held statewide that provide a variety of funding for multimodal transportation projects depending on project need and focus. Funding includes three programs: 1) Solutions for Congested Corridors Program (SSCP), 2) Trade Corridor Enhancement Program (TCEP), and 3) Local Partnership Programs (LPP). More information on SB1 program evaluation and fit, Cycle 5 program and project eligibility and schedules, and other critical requirements under Cycle 5 for the SCCP, TCEP, and LPP programs can be through the link [HERE](#).

- * Caltrans and the CTC will be holding various workshops and activities for each Cycle 5 program, including information sessions and workshops on application requirements and development. Information on upcoming events can be found under each individual program section through the link [HERE](#).
- * SB1 Cycle 5 and past Cycle guidelines, including project eligibility, scheduling, and matching criteria, can be found [HERE](#). Final program guidelines expected early 2026.
- * SB1 Cycle 5 Applications for three programs (SCCP, TCEP, and LPP) anticipated to be due **November 2026**.

Further details on active and upcoming NOFOs and programs are available via this link: [Key Notices of Funding Opportunity \(US Department of Transportation\)](#)

Additional Grant Tool

The DOT Navigator is a resource to help communities understand how to apply for grants, and plan for and deliver transformative infrastructure projects and services. Use the search box to quickly find resources. See link [HERE](#).

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (LAPM Section 9.2). Title VI compliance is subject to review at any time.

<https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi>



PROJECTS

1. Truck Parking and ZEV Charging
Project Initiation Document team forming
2. Lithium Valley Project Initiation Document
District 11 has been awarded funds
3. '25-'26 Sustainable Transportation Planning Grant
Four planning grants awarded to local partners
4. Calexico East Land Port of Entry Joint Operations Systems
Initiating Contract to Procure Consultant Team
5. SR-86 at Black Diamond Road Roundabout
Project Initiation Document being prepared
6. Electrical Vehicle Electrification Feasibility Study
Plan Completion Date April 2026
7. SR-86 and Dogwood Road Widening and Signals
Construction Starting Date February 2027
8. SR-186 All-American Canal Bridge
Env Document approved. Project Report approved in September
9. SR-98 Pavement Rehabilitation
PA+ED Completion December 2025
10. ADA Curb Ramps & Complete Streets on SR-115, 86, 111
PA+ED Completion December 2025

MAINTENANCE & TRAFFIC OPS

1. El Centro Traveled Way Crew
Fence Repair, Crack Sealing
2. El Centro Functional/Marking Crew
School Crosswalk Refresh
3. Midway Traveled Way Crew
Crack Sealing Night Work, Graffiti Abatement
4. Brawley Traveled Way Crew
Crack Sealing, Pavement Repair

CONSTRUCTION

- 11-2N178. Pavement Preservation Completing November 2025
- 11-2N197. Pavement Preservation Completing November 2025
- 11-2N230 Safety Improvement Project in Construction October 2025
- 11-2N147 Bridge Preservation Project in Construction October 2025
- 11-2N226 Safety Project Project in Construction October 2025
- 11-2N225 Safety Project Project in Construction October 2025
- 11-2N228 Pavement Preservation Project Completing November 2025
- 11-2N176 Pavement Preservation Starting October 2025



- █ PROJECT DELIVERY
- █ MAINTENANCE AND TRAFFIC OPERATIONS
- █ CONSTRUCTION



Portions of this map contain geographic information copyrighted by the Imperial County GIS program. All rights reserved. The data provided is "as is" without warranty of any kind.

Questions can be directed to (619) 688-6699
ct.public.information.d11@dot.ca.gov

Date: 11/05/2025



IV. CONSENT CALENDAR

A. 2026 State Transportation Improvement Program (STIP) Recommendations for Imperial County

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the 2026 STIP Recommendations for Imperial County, requesting to fund project development phases for the Forrester Road project and Planning, Programming and Monitoring (PPM) activities in the following distributions:
 - a. Program a total of \$10,466,238 from 2026 STIP RTIP funds for the Forrester Road project as follows: \$4,385,000 for the Project Approval and Environmental Document (PA&ED) phase in FY2028/29, and \$6,081,238 for Plans, Specifications and Estimates (PS&E) in FY2030/31.
 - b. Program a total of \$346,000 from 2026 STIP RTIP funds for ICTC staff Planning, Programming and Monitoring (PPM) activities as follows: \$173,000 in FY2029/30 and \$173,000 in FY2030/31.
 - c. Carryover the remaining available balance of \$19,702,762 for right-of-way and construction phases for the Forrester Road project.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

November 7, 2025

Robert Amparano, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: 2026 State Transportation Improvement Program (STIP) Recommendations for Imperial County

Dear Commission Members:

The State Transportation Improvement Program (STIP) provides funding for Imperial County's larger transportation projects on the State Highway System over a 5-year period. The STIP is administered by the California Transportation Commission (CTC) and is updated every other year (biennially).

The STIP is comprised of two funding programs: the Regional Transportation Improvement Program (RTIP) and the Interregional Transportation Improvement Program (ITIP). RTIP funds are available to projects nominated by regional agencies such as ICTC, and ITIP-funded projects are nominated by Caltrans. 75% of STIP funding is made available to the RTIP, and 25% is available to the ITIP. The 2026 STIP will provide funding for projects for the five-year period starting FY2026/27 and ending FY2030/31.

There are no ITIP-funded projects in Imperial County proposed by Caltrans to be programmed in the 2026 STIP. The 2026 STIP Fund Estimate includes a total of \$30,169,000 in RTIP funds for ICTC capital projects and \$603,000 for Planning, Programming and Monitoring (PPM). ICTC utilizes PPM funds to pay for administering state and federal funding and planning programs. Because ICTC programmed \$257,000 for PPM in FY2028/29 during the 2024 STIP cycle, \$346,000 remains available for programming in FY2029/30 and FY2030/31.

The 2026 STIP Consultation Meeting between ICTC staff and Caltrans District 11 staff, a requirement of the STIP process, was held on July 31, 2025, at ICTC. The purpose of the meeting was to discuss potential projects for programming in the 2026 STIP with RTIP and ITIP funds. It was agreed that ICTC would propose to program RTIP funds for the Forrester Road project and PPM in the 2026 STIP. ICTC and Caltrans also agreed to explore potential projects that could be funded with Caltrans IIP funds in future STIP cycles.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The following schedule lists the major milestones for the development and adoption of the 2026 STIP:

CTC adopts Fund Estimate & Guidelines	August 14-15, 2025
Caltrans identifies State highway needs	September 15, 2025
Caltrans submits draft Interregional Transportation Improvement Program (ITIP)	October 15, 2025
CTC ITIP hearing, South	November 7, 2025
CTC ITIP hearing, North	October 30, 2025
Regions submit RTIPs	December 15, 2025
Caltrans submits final ITIP	December 15, 2025
CTC STIP hearing, North	January 28, 2026
CTC STIP hearing, South	February 5, 2026
CTC publishes staff recommendations	February 27, 2026
CTC adopts STIP	March 19-20, 2026

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the 2026 STIP Recommendations for Imperial County, requesting to fund project development phases for the Forrester Road project and Planning, Programming and Monitoring (PPM) activities in the following distributions:
 - a. Program a total of \$10,466,238 from 2026 STIP RTIP funds for the Forrester Road project as follows: \$4,385,000 for the Project Approval and Environmental Document (PA&ED) phase in FY2028/29, and \$6,081,238 for Plans, Specifications and Estimates (PS&E) in FY2030/31.
 - b. Program a total of \$346,000 from 2026 STIP RTIP funds for ICTC staff Planning, Programming and Monitoring (PPM) activities as follows: \$173,000 in FY2029/30 and \$173,000 in FY2030/31.
 - c. Carry over the remaining available balance of \$19,702,762 for right-of-way and construction phases for the Forrester Road project.

Sincerely,



David Aguirre
Executive Director

DA/mf

VI. ACTION CALENDAR

VI. ACTION CALENDAR

B. Callexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 6

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve Change Order No. 6 to Hazard Construction Engr. LLC for the Callexico ITC Project in the Not to Exceed amount of (\$50,000.00) respectively modifying the total contract value to \$12,846,586.28.
2. Authorize the Executive Director to sign Change Order No. 6.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

November 7, 2025

Robert Amparano, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Calexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 6

Dear Commission Members:

The U.S. Department of Transportation awarded the Imperial County Transportation Commission (ICTC) with a 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant in the amount of \$12,887,507 million for the Calexico Intermodal Transportation Center project (Calexico ITC). The project involves the construction of a new intermodal transportation center in City of Calexico's downtown and will consolidate public and private transportation providers into one facility. The new facility will include a ticket booth, CCTV security cameras, security office, restrooms, approximately nine 40-foot bus parking bays, canopies over the bus waiting areas, benches, a section reserved for taxis and farm laborer buses and trailers, bicycle racks, lighting and landscaping throughout the facility, and pedestrian sidewalk and crossing improvements.

The project is also funded by several other grants including a \$1 million Regional Early Action Planning 2.0 (REAP), \$1 million Active Transportation Program Grant (ATP) and \$4.1 million Community Project Funding/Congressionally Directed Spending funds. The project also requires a small local matching contribution (approximately \$200k) associated with Construction and Construction Management efforts. The project funding has been and will be utilized for Right of Way Acquisition, Construction Management and Construction efforts.

The project began with a Feasibility/Siting Study, followed by environmental studies and project design. Prior to agreeing to a construction contract, ICTC also completed lead and asbestos testing for the existing building structures. Multiple buildings were determined to have asbestos containing materials and would require abatement protocols. The Lead and Asbestos report was included in the Scope of Work for construction activities.

In December 2024, ICTC concluded its construction procurement efforts and awarded the construction contract to Hazard Construction Engr. LLC (Hazard) at its January 2025 meeting.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The current committed project construction cost consists of:

Construction – Hazard Construction Engr. LLC (Includes previous Contract Change Orders)	\$12,796,586.28
Construction Management/Resident Engineering – Jacobs Engineering	\$1,968,942.61
Total Construction Related Cost	\$14,765,528.89

ICTC has approved a total of six (6) change orders for the project thus far. Change Order No. 1 consisted of additional abatement efforts (\$295,495.11), Change Order No. 2 consisted of additional wrought iron fencing (\$20,680.00), Change Order No. 3 consisted of additional foundation removal efforts (\$15,643.44), Change Order No. 4 consisted of additional over excavation quantity removal efforts (\$9,792.00), Change Order No. 5 consisted of no cost adjustments to the public restroom (\$0.00) and Change Order No. 1.1 which consisted of the Time Related Overhead Cost associated with the additional abatement efforts (\$11,382.63). Change Order No. 1.1 was approved by the Executive Director under the allowable threshold previously approved by the commission.

Change Order No. 6 Narrative:

During excavation activities completed for the sewer tie in along Rockwood Avenue and potholing activities completed for the offsite improvements along 3rd Street, the contractor encountered existing concrete infrastructure underneath the existing asphalt concrete pavement. The concrete infrastructure was not anticipated and was not noted within city of Calexico as-built plans. The contractor was required to remove the concrete infrastructure where the sewer tie ins took place. The contractor was also required to remove the concrete infrastructure along 3rd Street to prepare for the new bus pull in locations. The existing concrete infrastructure is approximately 5 to 7 inches thick. It is anticipated that similar concrete infrastructure will be encountered for other off site improvement sections such as the soon to be installed bulb out infrastructure at the intersections of 3rd Street and Heffernan and 3rd Street and Rockwood. The contractor agreed to a unit price of \$3.18/SF to remove any existing concrete infrastructure under the city roadway system.

Change Order No. 6 consists of additional construction efforts related to the removal of unidentified concrete infrastructure under the city roadway system. The following are the items that are included in Change Order No. 6.

1. **Removal of concrete infrastructure impacting the sewer lateral tie in:** Removal and disposal of the buried concrete infrastructure along Rockwood Avenue associated with the sewer lateral tie in – Contract Change Order No. 6

The cost to complete the work is (\$9,861.92)

2. **Additional Removal Efforts for Concrete Infrastructure within City Right of Way:** Removal and disposal of the buried concrete infrastructure under the existing asphalt concrete pavement within city right of way. The final over-excavated area will be paid at the original unit bid item price (\$3.18/SF) - Contract Change Order No. 6. The final value paid to the contractor will not exceed the Not To Exceed value and will be based on actual quantities.

The anticipated cost to complete the work is Not to Exceed (\$40,138.08)

ICTC and Hazard negotiated the cost for the change orders and agreed to the recommended cost increase. The total revised construction contract would be **\$12,846,586.28**. The proposed fee for the change orders has been budgeted in ICTC FY 25/26 Budget. The proposed cost for the change orders is within the existing project funding threshold and no additional financial impact to ICTC is anticipated.

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve Change Order No. 6 to Hazard Construction Engr. LLC for the Calexico ITC Project in the Not to Exceed amount of (\$50,000.00) respectively modifying the total contract value to \$12,846,586.28.
2. Authorize the Executive Director to sign Change Order No. 6.

Sincerely,



David Aguirre
Executive Director

VI. ACTION CALENDAR

VI. ACTION CALENDAR

C. GTFS-RT Implementation Project through Cal-ITP Master Service Agreement – Award Recommendation

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the award of the contract for the GTFS-RT Implementation Project to Swiflty, Inc. through the Cal-ITP Master Service Agreement in the amount of a not to exceed value of \$123,578.00 through November 2028 or approximately \$41,193.00 per year.
2. Authorize the Chairperson to sign the agreement.



1503 N. Imperial Ave. Suite 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

November 7, 2025

Robert Amparano, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave. Suite 104
El Centro Ca. 92243

SUBJECT: GTFS-RT Implementation Project through Cal-ITP Master Service Agreement – Award Recommendation

Dear Commission Members:

The Imperial County Transportation Commission (ICTC) is continuing efforts to enhance its public transit data management systems and provide real-time information to passengers. The implementation of a General Transit Feed Specification-Real Time (GTFS-RT) project will allow ICTC to improve service visibility, data reporting, and customer experience across the Imperial Valley Transit (IVT) fixed-route network.

The GTFS-RT project will enable ICTC to collect, process, and distribute real-time data on bus locations, arrivals, and service alerts. This information will be integrated with third-party platforms such as Google Maps, Transit App, and other mobility data systems, aligning ICTC with goals for improved passenger information and transit transparency.

In addition, this project serves as a foundational step towards ICTC’s upcoming contactless payment implementation and digital signage initiative, both of which will rely on accurate real-time data to display live service information and synchronize fare technology across IVT Services.

ICTC is utilizing the California Integrated Travel Project (Cal-ITP) Master Service Agreement (MSA), which is a state-led procurement framework established by the state that allows local agencies to streamline contracting for technology-based transit solutions. Under this MSA, ICTC is able to partner directly with qualified vendors already competitively procured and pre-approved by Cal-ITP.

Through this process, ICTC received three different proposals from vendors. Ultimately, ICTC identified Swiftly, Inc. as the preferred vendor for implementation of the GTFS-RT system. Swiftly’s platform offers proven real-time transit data management tools used by numerous public transit agencies across California and the U.S., providing accurate vehicle tracking, service reliability analytics, and passenger-facing information.

The scope of works includes real-time passenger predictions to display accurate bus arrival times, rider alerts to provide instant notifications regarding detours, delays, or service interruptions to the riders, and live operations to provide live monitoring dashboard to improve service oversight and efficiency.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The project cost is based on the pricing established under the Cal-ITP MSA. Staff has reviewed Swiftly's proposal, cost proposal, and implementation schedule and determined that it meets all technical and administrative requirements for this project.

All contract documents, including the proposal, MSA Agreement, purchase order and executed State of California Standard Agreement (STD 213) forms are available for review at the ICTC administrative office by request.

The proposed cost is incorporated in ICTC's FY 25/26 budget and is an integral part of the upcoming contactless fare payment project. The proposed cost is funded through an Federal Transit Administration (FTA) Grant.

The ICTC Management Committee will meet on November 12, 2025, and it is anticipated that they will forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the award of the contract for the GTFS-RT Implementation Project to Swiftly, Inc. through the Cal-ITP Master Service Agreement in the amount of a not to exceed value of \$123,578.00 through November 2028 or approximately \$41,193.00 per year.
2. Authorize the Chairperson to sign the agreement.

Sincerely,



David Aguirre
Executive Director

DA/gg

SCO ID:

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES

STANDARD AGREEMENT

STD 213 (Rev. 04/2020)

AGREEMENT NUMBER 5-24-70-42-03	PURCHASING AUTHORITY NUMBER (If Applicable)
-----------------------------------	---------------------------------------------

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

Imperial County Transportation Commission

CONTRACTOR NAME

Swiftly, Inc.

2. The term of this Agreement is:

START DATE

December 1, 2025

THROUGH END DATE

November 31, 2028

3. The maximum amount of this Agreement is:

\$123,578

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

Exhibits	Title	Pages
Exhibit A	Scope of Work	
Exhibit B	Budget Detail and Payment Provisions	
Exhibit C *	General Terms and Conditions	

Items shown with an asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.

These documents can be viewed at <https://www.dgs.ca.gov/OLS/Resources>

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

Swiftly, Inc.

CONTRACTOR BUSINESS ADDRESS

2261 Market Street #4151

CITY

San Francisco

STATE

CA

ZIP

94114

PRINTED NAME OF PERSON SIGNING

Rob Gaffney

TITLE

Chief Commercial Officer

CONTRACTOR AUTHORIZED SIGNATURE

Rob Gaffney

DATE SIGNED

11 / 04 / 2025

STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

Imperial County Transportation Commission

CONTRACTING AGENCY ADDRESS

1503 N. Imperial Ave. Suite 104

CITY

El Centro

STATE

CA

ZIP

92243

PRINTED NAME OF PERSON SIGNING

David Aguirre

TITLE

Executive Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE

DATE SIGNED

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (If Applicable)

Swiftly Order Form



Customer	Imperial County Transit Commission
Order Form Date	11/3/2025 – Pricing Valid for 90 Days
Order Form Number	Imp-45964
Contract Number	Cal-ITP Contract 5-24-70-42-03
Effective Date of Service	12/1/2025
Contract Term	The exact service term (the 'Initial Term'): 36 Months (12/1/2025 - 11/31/2028).
Billing Terms	Upfront
Marketing Terms	Willingness to work with Swiftly to develop a case study, mutually agreeable press release, and ability to use your agency as a reference (website, presentations, etc.).

Annual Fees			
PRODUCT	UP TO NUMBER OF VEHICLES	ANNUAL COST PER VEHICLE	TOTAL COST PER YEAR
Real-time Passenger Predictions	26	\$549.00	\$14,274.00
Service Adjustments	26	\$410.00	\$10,660.00
Rider Alerts	26	\$217.00	\$5,642.00
GPS Playback	26	\$275.00	\$7,150.00
Live Operations	26		Included
TOTAL ANNUAL COST			\$37,726.00

One-Time Fees			
SERVICE / PRODUCT	QTY	UNIT COST	TOTAL COST
Swiftly Implementation Services	26	\$400.00	\$10,400.00
TOTAL ONE-TIME COST			\$10,400.00

Billing Table	Billing Date	Amount Due
YEAR 1 TOTAL Due	12/1/2025	\$48,126.00
YEAR 2 TOTAL Due	12/1/2026	\$37,726.00
YEAR 3 TOTAL Due	12/1/2027	\$37,726.00



Swiftly Order Form (Signature Page)

Payment Terms: Due Net 30. Invoice sent separately. All fees are non-refundable and non-cancellable without Swiftly's written consent. If this order includes hardware, hardware will not be shipped nor installed until payment for all hardware components and installation has been received in full.

Terms of Use: By signing below, Customer agrees that this Order Form is subject to, and Customer is bound by, the Swiftly SaaS Terms of Service located at: <http://goswift.ly/saas-terms-of-service> (the "Swiftly Terms"). Unless otherwise specifically stated in an Addendum, in the event of a conflict between the Addendum and the Swiftly Terms, the Swiftly Terms shall govern.

Pricing: The pricing contained herein contains discounts based on number of products purchased and number of vehicle licenses. Any subsequent change to either of these pricing parameters will result in any discount being reduced or removed entirely.

SMS & Voice Limits: Up to a combined 5,000 SMS and voice calls per month are included in Real-time Passenger Predictions for US customers only. Each additional 5,000 combined SMS and voice calls per month costs \$125.

Sales Tax: If your agency is not tax exempt, sales tax may be added to this Order Form.

Shipping Fees: Additional shipping fees may be added to the invoice for items covered under this Order Form.

Hardware Maintenance Agreements: If this Order Form includes Onboard App, APC Connector, AVAS Connector, Headsign Connector, or any hardware, Swiftly recommends that Customer secure a Hardware Maintenance Agreement and/or extended hardware warranty. Unless explicitly defined in a Hardware Maintenance Agreement and/or extended hardware warranty purchased through Swiftly, Customer is responsible for the operation and fitness of any hardware.

Assumption of Risk: When you use Swiftly's Onboard Application map data, directions, and other content, you may find that actual conditions differ from the map results and content, so exercise your independent judgment and use Swiftly's Onboard Application at your own risk. You're responsible at all times for your conduct and its consequences.

Customer:

Swiftly, Inc.

Signature

Signature

Name

Rob Gaffney

Name

Title

CFO

Title

Date

Date

Address

2261 Market Street #4151
San Francisco, CA 94114

Address

Billing Contact Name

Billing Email

Billing Phone

Accounts Payable Email Address

Order Details

- We use a Software as a Service (SaaS) model with annual subscriptions per product. There are no hosting or maintenance fees.
- Subscriptions include unlimited users within your agency.
- We believe in data access and availability. As long as your agency is a paying customer, you will have easy access to download up to three years data from the modules you purchase.
- Every time we update the platform or launch or a new feature, your agency will automatically have access to that feature so long as you have paid for that module. Since the system is cloud-based, you will never need to download or re-install new software. Simply login and you'll see the new feature!
- We pride ourselves on having the best support team in the industry. Always feel free to reach out with questions, comments, or suggestions on how we can better serve you. We typically respond to inquiries within 24 hours.

Technical Requirements

Swiftly's Dashboard:

- The core Swiftly dashboard is hosted in the cloud – you do not need to install or download any software.
- You can access the software from any computer, anywhere, anytime.
- Swiftly works on the latest version of any browser.

Onboard App:

- The Onboard App is an Android app that must be installed on an Android device.
- Swiftly supports versions of Onboard App released within the last 3 months. Please enable auto-updates of this app.
- Please contact your Account Executive for a list of supported devices and mobile browsers for Onboard App.