



**1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
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TRANSPORTATION COMMISSION AGENDA

**LARGE CONFERENCE ROOM
1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243**

**WEDNESDAY, FEBRUARY 25, 2026
6:00 PM**

CHAIR: KARIN EUGENIO

VICE CHAIR: GIL REBOLLAR

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

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To join by phone dial (669) 444-9171
Meeting ID: 815 8350 1649
Passcode: 506044

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. EMERGENCY ITEMS

A. Discussion / Action of emergency items, if necessary.

III. PUBLIC COMMENT PERIOD (MATTERS NOT ON THE AGENDA)

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of public comments shall be limited to direction to staff. When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: January 28, 2026 Pages 5-17
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: January 14, 2026
 - 2. ICTC TAC Minutes: January 22, 2026
 - 3. SSTAC Minutes: January 7, 2026

V. REPORTS (Up to 5 minutes per staff report)

- A. ICTC Executive Director
 - Executive Director Report Page 19
- B. Southern California Association of Governments
 - See attached report Page 27
- C. California Department of Transportation – District 11
 - See attached report Page 29
- D. Commission / Committee Member Reports (if any)

VI ACTION CALENDAR

- A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2026/27 – 2031/32 Federal Transportation Improvement Program Page 45

The ICTC Management Committee met on February 19, 2026, and forwards this item to the ICTC Commission for their review and approval after public comment, if any:

- 1. Authorize the Chairperson to sign the resolution that certifies funding has been identified for the projects in the FFY 2026/2027 - 2031/2032 FTIP and affirms our commitment to implement all projects in the program.

- B. ICTC/IVT Administration, Operations and Maintenance Facility Architectural, Environmental and Engineering Services – Consulting Contract Award Page 79

The ICTC Management Committee met on February 19, 2026, and forwards this item to the ICTC Commission for their review and approval after public comment, if any:

- 1. Approve and Authorize the Chairperson to sign the Agreement and all required documents for Consulting Services between ICTC and HDR Engineering, Inc. for the Contract Price of \$4,498,577.45.

- C. Approval of Reimbursement Agreement between the Imperial County Transportation Commission (ICTC) and the City of Calexico – Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center (ITC) Project Site Page 99

The item was introduced after the completion of the Management Committee meeting in the month of February 2026. Therefore, ICTC Staff forwards this item to the Commission for their review and approval after any public comment, if any:

- 1. Authorize the Chairman to sign the Reimbursement Agreement between the City of Calexico and ICTC to reimburse ICTC for any cost associated with the completion of the required roadway improvements. The reimbursement agreement is pending the final dollar value but is expected to exceed \$1,000,000.

D. Unmet Transit Needs Public Hearing for Fiscal Year 2026-2027 Page 108

It is requested that the Commission consider the following items for review and approval after public comment, if any:

1. Appoint the Unmet Transit Needs Hearing Panel
2. Select a Public Hearing date of March 26, 2026, April 2, 2026, or another date if desired, and set the time of the hearing.
3. Direct staff to conduct the administrative arrangements.

VII. MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** is scheduled for **Wednesday, March 25, 2026, at 6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting for the public and non-voting members.

VIII. ADJOURNMENT

IV. CONSENT CALENDAR

IN CONSENT CALENDAR

- A. ICTC Commission Minutes: January 28, 2026

- B. Receive and file:
 - 1. ICTC Management Committee Minutes: January 14, 2026
 - 2. ICTC TAC Minutes: January 22, 2026
 - 3. SSTAC Minutes: January 7, 2026

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MINUTES FOR January 28, 2026
6:00 p.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Gil Rebollar
City of Calipatria	Silvia R. Chavez
City of Calexico	Lorenzo Calderon
City of El Centro	Sonia Carter
City of Imperial	Robert Amparano
City of Holtville	Mike Goodsell
City of Westmorland	Absent
County of Imperial	Martha Cardenas Singh
County of Imperial	John Hawk
Imperial Irrigation District	Karin Eugenio

STAFF PRESENT: David Aguirre, Cristi Lerma, Espy Avila, Michelle Bastidas
OTHERS PRESENT: Andrew Briseno: ICTC Counsel; David Salgado: SCAG; John Garcia: Caltrans
PUBLIC: None

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held on Wednesday, January 28, 2026, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Robert Amparano](#) called the Commission meeting to order at 6:00 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: December 10, 2025
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: December 10, 2025
 - 2. ICTC TAC Minutes: December 11, 2025
 - 3. SSTAC Minutes: December 3, 2025

A motion was made by [Rebollar](#) and seconded by [Goodsell](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Absent
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

V. REPORTS**A. ICTC Executive Director**

Mr. Aguirre had the following updates:

- The project to establish a Household Hazardous Waste (HHW) Facility in Calipatria has secured \$250,000 in funding. This allocation covers the full scope of development—from construction to procurement of all necessary equipment—ensuring that the facility is fully equipped to serve residents in the north end of the Imperial Valley. While its primary focus is on north end residents, the facility's services will be available to all residents throughout Imperial County during operation days. Staff will be working with the City of Calipatria to move forward with project planning and development.
- ICTC hosted its General Assembly on Thursday, January 22, 2026, at the historic Old Eucalyptus Schoolhouse. Speakers included Ann Fox, Caltrans District 11 Director; Kome Ajise, SCAG Executive Director; ICTC Chairman Robert Amparano; and ICTC Executive Director David Aguirre. The General Assembly was a success thanks in part to the generous support of our sponsors. We extend our sincere appreciation to everyone who took the time to attend and for their continued partnership and support. ICTC looks forward to building on this momentum and continuing this positive trajectory in the years ahead.
- Calexico Intermodal Transportation Center (ITC): The Contractor continues with construction activities for the project. Demolition activities have been completed and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have been mostly completed, in addition to site electrical and plumbing work. Site grading and civil onsite work are currently taking place with portions of the curb and gutter being completed as well as the placement of base. The project remains slightly behind schedule mostly due to weather events and is anticipated to be completed in early 2026.
- ICTC/IVT Operations and Maintenance Facility: Request for Proposals (RFP) for the Environmental and Design Services was released on September 26, 2025, and due on December 1, 2025. It is anticipated that a consultant will be selected at the Commission meeting in February 2026. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs. ICTC was informed that it was not selected under the recent grant cycle. ICTC will continue to pursue construction funding opportunities in the immediate future.
- 2nd Street/Anza Road Bridge Rehabilitation Project: ICTC met with Caltrans to discuss the next steps and will begin development of the required actions to proceed with the project. ICTC will be working closely with Caltrans and the city of Calexico on further actions. Caltrans is assisting ICTC with the development of the Project Study Report (PSR) for submittal to the California Transportation Commission. The PSR acts as the design guidelines and preliminary design for the project. ICTC is anticipating proceeding environmental analysis and design in early 2026.
- Imperial County EV Charging Infrastructure Feasibility Study: ICTC has finalized the contract agreement with the selected firm, and a project kickoff meeting was completed on October 22, 2025. ICTC and Consultant team are working on existing conditions and gathering GIS data from our region, as well as meeting with stakeholders.
- Calexico East Port of Entry Intermodal Transportation Center: ICTC received approval to proceed with Right of Way acquisition from the California Transportation Commission (CTC) in June 2025. ICTC is working on next steps to proceed with the property acquisition and anticipates closing the transaction in January 2026.

- State Route 86 (Northbound) Border Patrol Checkpoint: ICTC’s consultant has finalized the project improvement plans and CBP will proceed with developing environmental documents and pursue funding for the construction of the facility. ICTC continues to engage in discussions with the CBP team on the next steps for the project. The project requires the finalization of the environmental documents prior to proceeding with the construction phase. CBP is currently reviewing the project with their HQ Team to attempt to secure funding.
- A complete report is on page 73 of the agenda.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- SCAG is working on some pilot projects in Imperial County, in Brawley and Calexico, partnering with Caltrans and ICTC focusing on safety and access around state routes.
- SCAG’s General Assembly is on May 7-8, 2026, at the JW Marriot in Palm Desert. All Elected Officials have complimentary registration to the event regardless of who the delegate or alternate is for your city. The delegate and the alternate are the dedicated elected officials on behalf of your city as a part of the General Assembly.
- A complete report is on page 80 of the agenda.

C. California Department of Transportation (Caltrans)- District 11

Mr. Garcia had the following updates:

- CHP Industry Day is on February 25, 2026, at 9 a.m.
- District 11 truck parking and Medium/Heavy Duty ZEV Charging Station Site Assessment: California Senate Bill 671 Clean Freight Corridor Efficiency required identification of freight corridors, and the infrastructure needed to support zero-emission medium and heavy-duty vehicles. In July 2024, Caltrans completed a feasibility study that identified potential sites and conceptual plans for truck parking facilities with medium and heavy duty Zero Emission Vehicle charging stations in San Diego and Imperial counties.
- Lithium Valley Project Initiation Document (PID): This PID will explore sustainable, innovative multimodal transportation solutions connecting to the Lithium Valley Specific Plan area in Imperial County. Status: District 11 has been awarded funds for this effort. Coordination with local partners to be essential.
- A complete report is on page 83 of the agenda.

D. Commission Member Reports

- Updates were provided by various commissioners.

VI. ACTION CALENDAR

A. Rotation of Chair and Vice-Chair positions

A motion was made by [Rebollar](#) and seconded by [Eugenio](#) to appoint Karin Eugenio as the Chair for 2026, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes

City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

A motion was made by Singh and seconded by Calderon to appoint Gil Rebollar as the Vice-Chair for 2026, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Hawk	Yes
County of Imperial Singh	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

VII. DISCUSSION CALENDAR

- A. Imperial Mexicali Binational Alliance
 - The Commission discussed the future of the **Imperial-Mexicali Binational Alliance (IMBA)** and explored new ways for the group to work together.

VIII. MEETING DATE AND PLACE

- A. The next meeting will be on February 25, 2026, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.

IX. ADJOURNMENT

- A. Meeting Adjourned at 7:28 p.m.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
MINUTES OF January 14, 2026
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Rebecca Terrazas-Baxter
City of Calexico	Juan Contreras
City of Calipatria	Laura Gutierrez
City of El Centro	Robert Sawyer
City of Holtville	Nick Wells
City of Imperial	Thomas Garcia
County of Imperial	Dr. Kathleen Lang
County of Imperial	Naomi Robles
Imperial Irrigation District	Manuel Ortiz
City of Westmorland	Laura Fisher
ICTC	David Aguirre

STAFF PRESENT: Esperanza Avila, Cristi Lerma, Maricela Galarza

OTHERS PRESENT: Alejandro Lopez-Rangel: Caltrans; David Salgado: SCAG; Carmen Vargas, Simon Gutman: Barclay; Tully McCarthy, Alvin Lee, Valentina Rodriguez

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held on Wednesday, January 14, 2026, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Dr. Kathleen Lang called the meeting to order at 10:30 a.m., roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

- | | | |
|----|--|-------------------|
| A. | Approval of Management Committee Draft Minutes | December 10, 2025 |
| B. | Receive and File: | |
| 1. | ICTC Commission Minutes: | November 12, 2025 |
| 2. | ICTC TAC Minutes: | November 20, 2025 |
| 3. | ICTC SSTAC Minutes | December 03, 2025 |

A motion was made by [Wells](#) seconded by [Sawyer](#) to approve the consent calendar as presented;
Motion carried unanimously.

V. REPORTS

- A. ICTC Executive Director
Mr. Aguirre had the following updates:

- LAST CHANCE TO REGISTER – ICTC General Assembly on January 22, 2026: ICTC will be hosting its General Assembly on Thursday, January 22, 2026, from 5:00-8:00 p.m. at the Old Eucalyptus Schoolhouse. Admission for elected officials and city/county managers and distinguished guests will be complimentary. Staff are actively working to secure sponsorship opportunities to support the event. For questions, please contact Cristi Lerma.
- Calexico Intermodal Transportation Center (ITC): The Contractor continues with construction activities for the project. Demolition activities have been completed and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have been mostly completed, in addition to site electrical and plumbing work. Site grading and civil onsite work are currently taking place with portions of the curb and gutter being completed as well as the placement of base. The project remains slightly behind schedule mostly due to weather events and is anticipated to be completed in early 2026.
- Transit Comprehensive Operational Analysis: The analysis is anticipated to take a year to complete. The project has kicked off, and outreach efforts have taken place. The Analysis is currently being developed. The consulting and ICTC team will be conducting outreach efforts to share the proposed recommendations. Recommendations are currently being developed and are anticipated to be shared in the coming weeks.
- ICTC/IVT Operations and Maintenance Facility: Request for Proposals (RFP) for the Environmental and Design Services were released on September 26, 2025, and were due on December 1, 2025. It is anticipated that a consultant will be selected at the Commission meeting in February 2026.
- 2nd Street/Anza Road Bridge Rehabilitation Project: ICTC met with Caltrans to discuss the next steps and will begin development of the required actions to proceed with the project. ICTC will be working closely with Caltrans and the city of Calexico on further actions. Caltrans is assisting ICTC with the development of the Project Study Report (PSR) for submittal to the California Transportation Commission. The PSR acts as the design guidelines and preliminary design for the project. ICTC is anticipating proceeding environmental analysis and design in early 2026.
- Imperial County EV Charging Infrastructure Feasibility Study: ICTC has finalized the contract agreement with the selected firm, and a project kickoff meeting was completed on October 22, 2025. ICTC and Consultant team are working on existing conditions and gathering GIS data from our region.
- Forrester Road Project Study Report (PSR): The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024. ICTC will proceed with further aspects of project development. Staff are preparing the action item to proceed with allocating the funding to proceed into the Project Approval and Environmental Document Phase.
- All ICTC Executive Directors' updates can be found on page 19.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- SCAG seeks Input on Transforming State Highways into Main Streets.
- 2026 Regional conference & General Assembly Save the date: On May 7-8, 2026, local leaders from throughout Southern California will convene for SCAG's 61st annual Regional Conference and General Assembly at the JW Marriot Desert Springs Resort & Spa.
- SCAG updates can be found on page 27 of the agenda.

- C. Caltrans Department of Transportation – District 11
 Mr. Lopez-Rangel had the following updates:
 - Friday, January 16, 2026, is the final submittal deadline for California Transportation Commission (CTC) requests.
 - U.S. Department of Transportation (USDOT) Grant Opportunities: Rural opportunities to use Transportation for Economic Success, and Federal Transit Administration grant programs.
 - Caltrans Federal Grants 101 Webinar Series: a 5-part series designed to assist local, regional, and tribal partners with the competitive Federal grants application process and ensure successful outcomes for all partners involved.
 - Caltrans updates can be found on page 29 of the agenda.
- D. Committee Member Reports
 - There were no other reports.

VI. ACTION CALENDAR

- A. Rotation of the Chair and Vice-Chair positions

A motion was made by Fisher, seconded by Sawyer to nominate Mrs. Laura Guttirez from the City of Calipatria as the Chairperson. A second motion was made by Wells and seconded by Garcia to nominate Mr. Robert Sawyer from the City of El Centro as the Vice-Chairperson of the ICTC Management Committee for 2026. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

VII. PRESENTATION CALENDAR

- A. Imperial County Local Transportation Authority (LTA) – Measure D Sales Tax and Bond Capacity

A presentation was provided by Carmen Vargas, Managing Director at Barclays, regarding the Imperial County LTA Measure D Sales Tax and Bond Capacity for all participating agencies. A copy of the presentation is available upon request and included as a part of the agenda backup.

VIII. The next meeting is scheduled for **February 11, 2026**, at the ICTC Office.

IX. ADJOURNMENT

The meeting was adjourned at 11:15 a.m.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
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**TECHNICAL ADVISORY COMMITTEE
MINUTES**

January 22, 2026

Present:

Fernando Williams	City of Calexico
Felix De Leon	City of El Centro
Abraham Campos	City of El Centro
Chandler Sinclair	City of Holtville
Hector Salcedo	City of Imperial
Marco Coronel	County of Imperial
Adolfo Garcia	County of Imperial
Ramiro Barajas	City of Westmorland
Manuel Ortiz	IID

Others:

Laura Bowen	City of Calexico
Michael Coyne	City of Calexico
Andrea Montañño	City of El Centro
Luis Alonzo	City of El Centro
Yvonne Cordero	City of Imperial
Isaiah Gonzalez	City of Imperial
Veronica Atondo	County of Imperial
Marlene Flores	ICTC
Cesar Beltran	ICTC
Maria Ibarra	Caltrans
Mia Held	C&S Companies
Barton Peters	C&S Companies
Jessica Padilla Bowen	KPA
David Salgado	SCAG
Ismael Garcia	ICAPCD
Jon Trujillo	BHE Renewables
Joel F. Lopez	IID

The meeting was called to order at 10:02 a.m. A quorum was present, and introductions were made. There were no public comments made.

1. A *motion* was made to adopt the minutes for December 11, 2025 ([Ortiz/Coronel](#)), **Motion Carried.**

2. Rotation of Chair and Vice-Chair Positions

A motion was made by [Montaño](#) and seconded by [Sinclair](#) to nominate the City of Calexico as the Chairperson. A second motion was made by [Montaño](#) and seconded by [Salcedo](#) to nominate the City of Holtville as the Vice-Chairperson of the ICTC TAC Committee for 2026.

3. Caltrans Updates / Announcements

Updates have been provided by Mrs. Flores

- Please review the recent email from Alma and Alejandro regarding the inactive projects.
- Friday March 13, 2026, is the final submittal deadline for (Allocations & Time Extensions) for the May 14-15, 2026, CTC meeting.

4. SCAG Updates / Announcements

No updates were given

5. ICTC Updates / Announcements

Updates have been provided by Mrs. Flores

6. Cities and County Planning / Public Works Updates:

Updates were given by the agencies.

7. General Discussion / New Business

New businesses were shared by the agencies.

8. EV Charging Station Passenger Vehicle Feasibility Study Stakeholders Interviews

Stakeholders Interviews were conducted by C&S and KPA Staff

Mr. Lopez provided an overview of key considerations that should be evaluated prior to planning the installation of an EV charging station. He highlighted electrical capacity, cost factor, charger type and capacity needs and future load and expansion.

Mr. Campos shared his experience as an EV owner, residing in the Imperial Valley. He emphasized that, in his case, the use of a public EV charging station is not necessary, as he is able to meet all of his charging needs at home. He also suggested some locations throughout the County to install EV charging stations.

Mr. Williams suggested several types of locations where individuals typically spend more than 60 minutes, noting that these areas could be suitable for electric vehicles (EV) charging due to the extended dwell time.

Mrs. Sinclair suggested that City of Holtville is considered to have EV charging stations installed due to people that commute from Yuma, Arizona and travelers crossing from Mexico through the East Port of Entry.

Mrs. Montaño mentioned some key locations coming south through the 86 where EV charging stations could be potentially installed.

Mr. Lopez commented that Ocotillo infrastructure does not have the capacity to support EV charging stations.

Ms. Held mentioned that extreme temperatures can wear out some EV charging stations components. Mr. Peters shared his experience with a small EV Nissan on extreme temperatures

and how the AC consumes the battery of the vehicle.

Ms. Held asked the agency members their opinion on what could be stopping people from buying an electric vehicle. Mr. Campos replied that cost and longevity of the electric vehicle. Mrs. Sinclair added about lack of information about electric vehicles. Mrs. Montañó added concerns about maintenance and where to service electric vehicles locally.

The next TAC meeting will be on February 26, 2026, at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

The meeting adjourned at 11:39 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES January 07, 2026

Present:

Voting Attendees:

Sarah Enz	Public Administrator
Cristina Leal	ARC
Camilo Garcia	Workforce & Economic Development
Raul Cordova	IC Work Training Center
Gustavo Gómez	ICTC
Mike Hack	Consumer
Andrew Sanchez	Imperial Valley College

Non-Voting Attendees:

Helio Sanchez	IVT Transit
Cesar Sanchez	IVT Transit
Karla Pacheco	IVT ACCESS
Luis Castro	Imperial County Department of Social Services
Denise Andrade	HealthNet (ZOOM)
Daniel Flores	Access to Independence
Priscilla Baca	ICTC
Debbie Marshall	State Council on Developmental Disabilities (Zoom)

1. Ms. Enz called the meeting to order at 10:02 a.m. **A quorum was present.**
Introductions were made.
2. Minutes were adopted for December 3, 2025 **Motion was carried.**
3. CTSA Reports
 Mr. Gomez presented the following information:
 - Bus stop improvement project in El Centro, Calipatria, and Westmorland scheduled for bidding next week. We aim to hire a contractor to finish these projects by the end of this year.
 - The Comprehensive Operations Analysis (COA) Study is nearing completion of the final concept drafts. A third round of outreach is planned for February and March, and the final draft will be presented at a future SSTACT meeting

- The GTFS study, awarded in December, will provide bus tracking options for passengers. We are installing routers on the newer buses and will activate the system once installation is complete. An installation company is assisting with the work, and we expect this to be ready in the coming months.
- The contactless payment system is expected to be awarded in February and will work with the GTFS feed.
- The Calexico ICTC project is under construction and is expected to be completed by the end of April.
- We are working on bus stop maintenance in Calexico and El Centro. We are also working with other cities to set up a Memorandum of Understanding (MOU) to begin maintenance. Please report any dirty or graffiti-covered bus stops to ICTC.

Ms. Baca presented the following information:

- The 2025 Calexico and Imperial Parade was a great success, thanks to the dedication and hard work of our ICTC staff. 2025 Parade was a great success with our ICTC staff
- Recent events for senior apartment residents took place in El Centro and Calexico
- A few events are coming up next month.

4. UTN Letter to the Hearing Panel Reviews :

Presented by Mr. Gomez:

- Panel discussed and updated the UTN list.

5. Transit Operator FY 2026-27 Quarter 1 Reports:

Imperial Valley Transit:

Mr. Sanchez had the following report:

- Update on the Quarterly on the fixed routes, Quarter 1 July-September 2025-passenger count-150,946, average 17.6 per hour, 853 wheelchairs, 2047 bikes, and OTP 95%.
- Blue line in El Centro- 653 passengers for the quarter, 1.47 passengers per hour, 5 wheelchairs, 9 bikes, and 97% OTP.
- Green Line El Centro- 770 passengers for the quarter, 3 wheelchairs, 1 bike, and OTP 9068.
- Gold Line Brawley- 2,102 for the quarter, PPH 3.7, 12 wheelchairs, 23 bikes, and OTP 99.45%

IVT Access:

Ms. Pacheco had the following report:

- IVT ACCESS first quarterly report- On time performance 98%, passenger per hour 2.61%, and total passenger count 1,540, total for the weekday 4,522
- Saturday's passenger count was 123, and on Sunday, 95 passengers
- 994 wheelchairs, and no shows 18, late passengers 11, and non-ADA passengers 28 in 3 months

IVT Ride Now:

Mr. Guillen had the following report on all IVT Ride services:

- IVT RIDE NOW first quarterly report September (when service started) Calexico 2000 passenger.
- IVT Ride Now El Centro, Heber, and Heber passenger count 3, 800.
- IVT Ride Now – Brawley's count doubled.
- Routes were not closed.

IVT MedTrans:

Mr. Guillen had the following report:

IVT MedTrans first quarterly report 89 OTP, averaging 94 passengers per hour, and passenger count for the quarter 373, 5 wheelchairs, 6 no shows.

- Within July, August, and September, we operated a total of 48 days.

6. General Discussion:

- The EV charging station survey for the county is open until January 23.
Please share it with participants who will have a chance to win a Cardenas gift card.

7. Adjournment

- The meeting adjourned at 11:13 a.m.
- The next meeting will be held on Wednesday, February 4, 2026, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

The logo features the text "V. REPORTS" in a bold, blue, sans-serif font. Below it, the word "REPORTS" is repeated in a lighter, grey, sans-serif font, creating a double-layered effect. The "V." is positioned to the left of the "REPORTS" text.

V. REPORTS

- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPARTMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



1503 N IMPERIAL AVE SUITE 104
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Memorandum

Date: February 20, 2026
To: ICTC Commission Meeting
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on February 25, 2026.

- 1) **Active Transportation Program (ATP) Cycle 8:** The Active Transportation Program (ATP) Cycle 8 call for projects will open following guideline adoption on March 19, 2026, with applications due June 22, 2026. The program supports infrastructure, planning, non-infrastructure, and combination projects that improve safety, mobility, public health, greenhouse gas reduction, and equitable access for active transportation users. Statewide funding of approximately \$21 million is available across fiscal years 2027–28 through 2030–31, while projects not funded at the state level may be considered for regional ATP funding, with an estimated \$1.2 million available. We urge local agencies to begin preparing and submitting applications, and additional information will be shared as it becomes available.
- 2) **Unmet Transit Needs UTN Survey:** Each year, the ICTC holds an Unmet Transit Needs (UTN) Public Hearing to assist in identifying transit needs that are not currently being met. ICTC staff developed a survey to assist ICTC in the public comment process. We encourage everyone to forward the survey to members of your community that may be interested in participating in the UTN process for FY 2026-2027. The survey is available from February 4th, through March 13, 2026. The UTN hearing date and time will be identified at the February Commission Meeting.

Bilingual Survey: <https://www.surveymonkey.com/r/UTN2627>
ICTC Website: <https://www.imperialctc.org/transit-services/unmet-transit-needs>
- 3) **Household Hazardous Waste Site in Calipatria:** The project to establish a Household Hazardous Waste (HHW) Facility in Calipatria has secured \$250,000 in funding. This allocation covers the full scope of development—from construction to procurement of all necessary equipment—ensuring that the facility is fully equipped to serve residents in the north end of the Imperial Valley. While its primary focus is on north end residents, the facility's services will be available to all residents throughout Imperial County during operation days. Staff will be working with the City of Calipatria to move forward with project planning and development.
- 4) **ICTC General Assembly:** ICTC hosted its General Assembly on Thursday, January 22, 2026, at the historic Old Eucalyptus Schoolhouse. Speakers included Ann Fox, Caltrans District 11 Director; Kome Ajise, SCAG Executive Director; ICTC Chairman Robert Amparano; and ICTC Executive Director David Aguirre. The General Assembly was a success thanks in part to the generous support of our sponsors. We extend our sincere appreciation to everyone who took the time to attend and for their continued partnership and support. ICTC looks forward to building on this momentum and creating greater programs to share with our constituents.

- 5) **Interstate 8 Wildlife Crossing** – ICTC has been approached by UC Davis about the potential to partner on the development of a Wildlife Crossing across westbound I-8 near the In Ko Pah Gorge. The project currently has funding to complete the initial development of the project which includes the Project Initiation Document (PID), Project Approval and Environmental Document (PAED) and some Plans, Specifications and Estimate (PSE) activities. ICTC’s potential role on the project would be to serve as a project sponsor and to provide minor administrative support. Staff anticipate continued discussions with the grantee and Caltrans to explore the possibility.
- 6) **Bus Stop Maintenance Program:** ICTC has been working towards developing a bus stop maintenance program for many years. Part of the program was to develop a bus stop inventory which noted the gps locations of the bus stops in addition to a description of the assets (if any) at the bus stop. Under its existing structure, the cities/county (where the bus stops are located) are responsible for the maintenance and repair of the bus stops. In return, ICTC provides each of the cities/county funding to maintain and repair the bus stops. To provide a consolidated maintenance effort, ICTC is working with each of the cities/county to transition the maintenance and replacement of the bus stops to ICTC. ICTC will in turn utilize the funding it currently provides to the cities/county to complete the same effort. ICTC has begun the maintenance efforts associated with the bus stops for the cities of El Centro, Calexico, Calipatria, Holtville and the unincorporated communities of Seeley, Niland and Heber. ICTC is working with the cities of Imperial and Brawley to transition maintenance efforts soon.
- 7) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting. ICTC has already participated in a kickoff meeting with the consultant and all of the effected agencies. The project design is ongoing and is anticipated to be completed in the next few months. ICTC obtained additional funding to incorporate additional bus stop locations. The new location designs are being incorporated into the overall project design. The 65% percent improvement plans have been completed and were distributed to participating agencies. ICTC has received agency comments, and the comments have been forwarded to the consultant for incorporation into the project improvement plans. **The improvement plans have been finalized at the 100% completion level. Final preparation of the project specifications and contract documents plans is being completed. ICTC is working towards procurement and hopes to start construction in early 2026.**
- 8) **2024 Local Partnership Program, Cycle 5:** The Road Repair and Accountability Act of 2017 (Senate Bill 1) created the Local Partnership Program (LPP) as a program to reward and incentivize local or regional transportation agencies that have sought and received voter approval of taxes or that have imposed fees, which taxes or fees are dedicated solely for transportation improvements. The program is implemented by the California Transportation Commission (CTC). The CTC adopted the 2024 LPP Program Cycle 5 Guidelines on August 15-16, 2024. As a result of the adoption of the Cycle 5 Guidelines the Call for Projects has opened. The LPP Grant funds require a one-to-one match. The Imperial County Region’s estimated allocation amount for FY 2025/26 is \$524 million and \$520 million for FY2026/27 for a total of \$1,044 million. **ICTC received news of an increase in Cycle 5 LPP funds following CTC’s redistribution of unused Incentive Funds. This action resulted in a small increase of funds for FY 2025/26, available through June 2028. To access these funds, local agencies will work with ICTC and CTC staff in submitting Nomination Packet to the CTC for approval. Local agencies have begun forwarding their allocation packages to the CTC to secure the additional funding.** There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at <https://catc.ca.gov/-/media/ctc-media/documents/programs/local-partnership-program/2024-lpp-competitive-guidelines-adopted-resolution.pdf>
- 9) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC’s long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. Right of Way Acquisition for the project has been completed. ICTC was awarded

multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant and Community Project Funding/Congressionally Directed Spending Programs. ICTC recently completed the construction procurement efforts, and a contract award was issued to Hazard Construction. The project is anticipated to take a year to complete. We had a successful groundbreaking ceremony on February 28, 2025, at 11 a.m. at the project site. **The Contractor continues with construction activities for the project. Demolition activities have been completed and construction efforts associated with the development of building infrastructure are ongoing. Shade canopy improvements have been mostly completed, in addition to site electrical and plumbing work. Site grading and civil onsite work are currently taking place with most of the onsite concrete being placed. The project remains slightly behind schedule mostly due to weather events and is anticipated to be completed in early 2026. Utilizing the authority provided to the Executive Director to approve minor change orders, the Executive Director approved Change Order No. 11 (Additional Underground Conduits from the building to the Canopy Junction Box for the installation of the VMS and future electronic kiosks - \$29,335.37), Change Order No. 12 (Wireless Access Point Cabling from the Building to the applicable light poles for future Wireless Access Point Hardware - \$20,461.10), and Change Order No. 15 (High Canopy Flashing to minimize the impact of a gap between the customer service window and the canopy - \$4,626.96). Future Change Orders are anticipated for the Video Messaging System and Storage Shed Infrastructure for the Mister Pump System. The project remains within budget capacity.**

- 10) **IVT Ride Service Modifications:** IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit-like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipate bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service. Staff provided the Commission with a presentation on August 28, 2024, with further details. There was consensus to proceed with the software development and hardware acquisition. This item received approval to proceed to further development by the commission. ICTC has received state funding to complete the software and hardware upgrades for the project. ICTC Staff developed a plan to conduct outreach (including in-person presentations and surveys) to the public about the proposed service modifications. ICTC redeveloped the service logo and finalized mobile software for anticipated use. ICTC also provided presentations about the service modifications to key stakeholders and the city councils of the affected communities. A public hearing was held on July 23, 2025 as required by law. **The service began operating in its new capacity on September 2, 2025 and offered free rides to all for the first week of operation. Ridership information will be shared to the Commission periodically at the Commission meetings.**
- 11) **Transit Comprehensive Operational Analysis:** Staff were able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations for further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff recently released the Request for Proposals to the public and issued a contract award in October 2024. **The analysis is anticipated to take a year to complete. The project has kicked off, and outreach efforts have taken place. The Analysis is currently being developed. The consulting and ICTC team will be conducting outreach efforts to share the proposed recommendations. Recommendations are currently being developed and are anticipated to be shared in the coming weeks.**
- 12) **ICTC/IVT Operations and Maintenance Facility:** ICTC staff have engaged with the proposed property owner's representative about ICTC's interest in the property. ICTC has also communicated with the city of El

Centro regarding action items that would need to take place to facilitate the goal of the project. ICTC has also communicated with grant agencies and our Zero Emission Bus Plan engineering consultant to develop a preliminary site plan of the proposed improvements. Next steps include executing a Letter of Intent with the property owner, continuing coordination with the city of El Centro, and to begin conducting the required environmental studies like a Phase 1 Site Assessment. ICTC will also continue to work on grant opportunities to fund the acquisition of the property. A preliminary site plan has been prepared and was shared with the commission. ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the project. ICTC has completed a phase 1 and 2 site assessment for the proposed site. ICTC has obtained NEPA clearance from the FTA for the acquisition of the project. During the meeting on March 26, 2025, the Commission approved the acquisition of the property pending Federal Transit Administration (FTA) concurrence. ICTC completed the acquisition of the project site in June 2025. **Request for Proposals (RFP) for the Environmental and Design Services was released on September 26, 2025, and due on December 1, 2025. It is anticipated that a consultant will be selected at the Commission meeting in February 2026. Staff also submitted multiple grant applications for the anticipated construction efforts under FTA 5339 for Bus Facilities and Low No Emission Programs. ICTC was informed that it was not selected under the recent grant cycle. ICTC will continue to pursue construction funding opportunities in the immediate future.**

- 13) **CMAQ and STBG Call for Projects:** SCAG implemented a call for projects for the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG). The funding years associated with this call for projects are FFY 2026-27 and FFY 2027-28. SCAG adopted the CMAQ/STBG Guidelines at its March 6, 2025, Regional Council Meeting. This item was taken to the ICTC TAC in February and was presented to the Management Committee and Commission respectively in March 2025. ICTC adopted its scoring framework at the March 2025 Commission Meeting. The Call for Projects opened on March 31, 2025, and **closed on May 16, 2025**, at 5 p.m. Applications were due to SCAG via its online application portal. **The Imperial County region submitted a total of 15 applications from the cities of Calexico, Calipatria, El Centro, Holtville, Imperial and the County of Imperial. The scoring and ranking of projects were completed by members of the ICTC TAC in June 2025. The recommendations were presented to the Management Committee in July 2025 and to the commission in July 2025. Staff forwarded the final list of recommendations to SCAG for further evaluation in July 2025. SCAG is presenting its list of recommended projects to the SCAG Transportation Committee at its November 2025 Meeting. The final recommended list of projects was presented and was approved at the December 2025 SCAG Regional Council Meeting. ICTC staff will be working with SCAG and city/county staff to complete next steps associated with project delivery.**
- 14) **2nd Street/Anza Road Bridge Rehabilitation Project:** ICTC is working with Caltrans to develop an approach towards proceeding with the development of the required environmental and engineering phases for the rehabilitation 2nd Street/Anza Road Bridge Project. **ICTC met with Caltrans to discuss the next steps and will begin development of the required actions to proceed with the project. ICTC will be working closely with Caltrans and the city of Calexico on further actions. Caltrans is assisting ICTC with the development of the Project Study Report (PSR) for submittal to the California Transportation Commission. The PSR acts as the design guidelines and preliminary design for the project. ICTC is anticipating environmental analysis and design in mid-2026.**
- 15) **Imperial County EV Charging Infrastructure Feasibility Study:** ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities. ICTC has finalized the contract agreement with the selected firm, and a project kickoff meeting was completed on October 22, 2025. **ICTC and the Consultant team are working on the siting analysis and regulatory analysis.**
- 16) **EV Charger Acquisition Project:** Staff are working on developing an EV charger acquisition project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. Once the charger stations are acquired, ICTC will proceed with the next steps associated with the installation. ICTC released the RFP for the project on August 29, 2025. **The agreement was presented to the**

Commission and was approved at the October 2025 Commission Meeting. The infrastructure has been ordered and will remain in storage until a project is identified.

- 17) **New Border Express Route starting February 10, 2025:** Staff have coordinated the implementation of a demonstration route that will operate Monday through Friday at select times between the 3rd and Paulin Bus Stop to the Calexico East POE. This is being demonstrated in anticipation of a larger scale route associated with the upcoming transit facility that is anticipated to begin when the new East POE facility is completed. There is also an additional IVC Express Trip embedded in the new service which will help alleviate some of the congestion we see on some of our IVC Express trips. **Staff will be providing updates as it pertains to the development of the service.**
- 18) **Calexico East Port of Entry Intermodal Transportation Center:** ICTC was recently awarded \$12.6 million by the California State Transportation Agency (CalSTA) through its Transit Intercity Rail Capital Program (TIRCP) to acquire, design and construct a transit facility at the Calexico East Port of Entry (POE). The goal of the Calexico East POE Intermodal Transportation Center is to create a transformative transportation hub that integrates various modes of transportation including public transit buses. The facility is anticipated to offer amenities such as shade, seating, bicycle parking, signage, and travel guidance, addressing the current lack of amenities and transportation options for pedestrians crossing the border at the Calexico East POE. Additionally, this project will bring four new zero emission vehicles to provide public transit services to the area. The project will have several phases with an estimated completion date in 2030. The Master Agreement between ICTC and Caltrans was approved at the April 2025 Commission Meeting. ICTC received approval to proceed with Right of Way acquisition from the California Transportation Commission (CTC) in June 2025. **ICTC has completed the property acquisition phase and now anticipates proceeding with the design phase after allocation with the CTC.**
- 19) **Electronic Fare Payments:** ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC has received approval to utilize grant funds and intends to proceed with the development of the project. **ICTC recently received various bids from interested parties for consideration. ICTC is evaluating the responses and intends to work towards a potential contract award in March 2026.**
- 20) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. **The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024. ICTC will proceed with further aspects of project development. Staff are preparing the action item to proceed with allocating the funding to proceed into the Project Approval and Environmental Document Phase.**
- 21) **Imperial Mexicali Binational Alliance (IMBA):** IMBA's 2026 Chair is Tim Kelley representing the Imperial County Region and Vice-Chair is Cynthia Ramirez with CDEM representing the Mexicali Region. The January 8, 2026, IMBA Meeting took place in Mexicali, B.C. **The next IMBA meeting is scheduled to be held on March 12, 2026, in Imperial County.**
- 22) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC

received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in the final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments on the improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental studies and Caltrans submittal are pending submittal by CBP. **ICTC’s consultant has finalized the project improvement plans and CBP will proceed with developing environmental documents and pursue funding for the construction of the facility. ICTC continues to engage in discussions with the CBP team on the next steps for the project. The project requires the finalization of the environmental documents prior to proceeding with the construction phase. CBP is currently reviewing the project with their HQ Team to attempt to secure funding.**

23) **Surface Transportation Block Grant Program (STBG), and Congestion Mitigation and Air Quality Program (CMAQ) 2025 Call for Projects Nominations – FFY 2026/2027 to FFY 2027/2028:** The STBG and CMAQ Call for Projects nominations began on March 31, 2025. Project Nominations were due on Friday, May 16, 2025, via the SCAG online application portal. All agencies were provided with guideline documentation and were encouraged to submit potential projects. In all, fifteen (15) projects were received totaling \$24.2 million. ICTC received projects from the cities of Calexico, Calipatria, El Centro, Holtville, Imperial, and County of Imperial.

With the use of the CMAQ & STBG Guidelines, Project Prioritization Framework, scoring results of all projects, TAC members were able to agree on a recommended list of projects and forward the ICTC recommended projects to SCAG as part of the final submittal process. SCAG recently approved the list of projects anticipated to receiving funding. The project list is as follows:

Imperial County Awarded Projects FTIP Status					
Applicant Agency	Application ID	Application Title	STBG Funding ¹ Recommended	CMAQ Funding Recommended	Total Funding Recommended
City of El Centro	IMP251210	8th St & Aurora Dr. Intersection Improvements	\$ 1,063	\$ -	\$ 1,063
City of Holtville	IMP251214	Melon Road Pedestrian Improvements Phase 3 between 7th Street and 6th Street	\$ -	\$ 436	\$ 436
County of Imperial	IMP251208	Niland Community Sidewalk Improvements on Various Roads Project	\$ -	\$ 1,309	\$ 1,309
City of Calipatria	IMP251211	Railroad Avenue Pedestrian Improvements between Main Street/SR 115 and Date Street	\$ -	\$ 519	\$ 519
City of El Centro	IMP251203	La Brucherie Rd. Rehabilitation Project	\$ 3,391	\$ -	\$ 3,391
City of Holtville	IMP251205	Cedar Avenue Road Rehabilitation between 4th Street and 5th Street	\$ 401	\$ -	\$ 401
City of Holtville	IMP251212	Melon Road Pedestrian Improvements Phase 1 between 9th Street and 8th Street	\$ -	\$ 375	\$ 375
City of Holtville	IMP251213	Melon Road Pedestrian Improvements Phase 2 between 8th Street and 7th Street	\$ -	\$ 406	\$ 406
City of Imperial	IMP251215	Old SR-86 Bike Lane and Sidewalk between Aten Blvd and 15th St	\$ -	\$ 218	\$ 218
County of Imperial	IMP251201	Dogwood Road Pavement Rehabilitation Improvements Project	\$ 1,526	\$ -	\$ 1,526
County of Imperial	IMP251202	Clark Road Rehabilitation From 0.5 Miles North of Heber Rd to City of El Centro City Limits	\$ 1,119	\$ -	\$ 1,119
City of Calexico	IMP251206	Cole Road between SR-98 and Bowker Road	\$ 681	\$ -	\$ 681
					\$ 11,444

ICTC staff are currently working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP).

- 24) **Reap 2.0 – Subregional Partnership Program:** ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. ICTC has notified each of our member agencies about the funding availability. Several cities have expressed interest in the funding and staff is working with each of the agencies to further evaluate their proposed projects. **Final projects have been identified and awarded by the commission. A project kickoff meeting was held with SCAG and the funding awardees. SCAG is working with the awardees to proceed with the project. The City of Calexico and City of Westmorland were able to secure additional funding from SCAG to further develop their projects.**
- 25) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff, in partnership with County and Caltrans staff, are continuing discussions for short-term options to deter trucks from using Orchard Road. The parties are also expected to discuss long-term options as well. More information will be shared as discussions continue.
- 26) **San Diego & Imperial Counties Sustainable Freight Strategy:** The study is posted to the ICTC website at: <https://www.imperialctc.org/assets/san-diego-imperial-counties-sustainable-freight-implementation-strategy-final-report-2024-02-01.pdf>
- 27) **Funding Opportunities:**
- Local Partnership Program (LPP)- Schedule and major milestones can be found at: <https://catc.ca.gov/programs/sb1/local-partnership-program/local-partnership-program-formulaic>
 - For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>
 - For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/infrastructure-investment-and-jobs-act>
- 28) **Meetings/trainings attended on behalf of ICTC Executive Director and staff:**
Various project specific meetings are held throughout the month.
Various community presentations are held throughout the month by the Regional Mobility Coordinator
Various transit community services provided throughout the month by ICTC/Imperial Valley Transit
- January 22, 2026 – ICTC General Assembly at the Old Eucalyptus Schoolhouse in El Centro, CA
 - January 22, 2026 – ICTC TAC Meeting at the ICTC offices (attended by Marlene Flores and Cesar Beltran)
 - January 22, 2026 – IVRMA TAC Meeting at the ICTC offices (attended by Maricela Galarza)
 - January 26, 2026 – ICTC and IVRMA FY2025 Audits Weekly Status Meeting (attended by Michelle Bastidas)
 - January 27, 2026 – Mains Elementary-Health Fair (attended by Priscilla Baca)
 - January 28, 2026 – ICTC Commission Meeting at the ICTC offices.
 - January 29, 2026 – ICTC staff meeting at the ICTC offices.
 - January 30, 2026 – Calexico ITC staff field visit.
 - February 04, 2026 – SSTAC Meeting at the ICTC offices.
 - February 10, 2026 – Jefferson Elementary-Health Fair (attended by Priscilla Baca)
 - February 12, 2026 – Presentation for the Sheriff Office (attended by Priscilla Baca)
 - February 9-11, 2026 – Mobility 21 Sacramento Legislative Delegation trip (attended by David Aguirre)
 - February 12-13, 2026 – CARL Session 5 – (attended by Marlene Flores)
 - February 17, 2026 – LTA Oversight Committee Meeting at ICTC Offices
 - February 19, 2026 – Management Committee Meeting at ICTC Offices

STATE ACTIVE TRANSPORTATION PROGRAM (ATP)

Call for Projects – Cycle 8

Overview

Program Description

The Regional Active Transportation Program (ATP) funds projects that encourage increased use of active modes of transportation such as biking and walking, increase safety and mobility for non-motorized vehicles, advance active transportation efforts of regional agencies to achieve greenhouse gas reduction goals, enhance public health, ensure that disadvantaged communities fully share in the benefits of the program and provide a broad spectrum of projects to benefit many types of active transportation users

Eligibility Project Types

- **Infrastructure Projects:** capital projects that will further the goals of the ATP.
- **Plans:** development of a community-wide active transportation plan.
- **Non-infrastructure (NI) Projects:** education and encouragement programs that further the goals of the ATP.
- **Combination infrastructure and NI project:** capital projects with education or encouragement programs.

Fiscal Years of Funding:

FY2027-28, 2028-29, 2029-30, and 2030-31

Amount of Funding Available:

\$21,000,000 Statewide

Application must be submitted using the [ATP online application](#) portal. Make sure to provide a copy of your State ATP application to ICTC Staff

ATP Regional Funding

Projects NOT funded in the state call will be eligible for ATP Regional funds.

Projects for ATP Regional funds will be evaluated by using the 2026 ATP Regional Guidelines.

Projected amount available funding of **\$1.2 Million**

Timeline for State

Activity	Date
Guidelines Adoption and Call for Projects	March 19, 2026
Project Application Deadline	June 22, 2026

If you have any questions, please contact:

Marlene Flores
marlene.flores@imperialctc.org
Cesar Beltran
cesar.beltran@imperialctc.org

For more information, visit:

www.dot.ca.gov





SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Memorandum

Date: February 18, 2026
To: ICTC Committee and Management Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: **Southern California Association of Government’s (SCAG) Report**

The following is a summary of the SCAG Executive Director’s Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission (ICTC) Management Committee and Regular Commission meeting for the month of FEBRUARY 2026.

1. County-Specific Annual Economic Reports Now Available

SCAG recently released county-specific reports for a deeper look at economic conditions across Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura counties. Each report highlights local trends, key indicators, and emerging issues to help policymakers, planners, and stakeholders better understand county-level economic dynamics and plan for the year ahead.

The county-level reports expand on findings included in the “2025 Southern California Economic Update” presented at the SCAG Joint Policy Committee Meeting on Dec. 4, 2025. This annual report provides a comprehensive overview of the region’s economic performance and outlook, offering data-driven insights to support informed decision-making by Southern California’s local and regional policymakers.

2. 2026 SCAG Scholarship Program Opens for High School and Community College Students

SCAG is pleased to announce that applications are now open for the [2026 SCAG Scholarship Program](#)! The [SCAG Scholarship Program](#), in partnership with the California Transportation Foundation, will award nine \$4,000 scholarships to high school or community college students from the SCAG region. Students of any field of study are invited to apply, with preference for applications demonstrating a commitment to community planning, regional planning, urban planning, civil engineering, political science, public administration, sustainable development, or related fields

3. SCAG Presents to the Imperial County Transportation Commission’s General Assembly

On Jan. 22, the Imperial County Transportation Commission (ICTC) hosted its first General Assembly since 2019 at the Old Eucalyptus Schoolhouse in Imperial County. The event featured remarks from SCAG Executive Director Kome Ajise, Caltrans District 11 Director Ann Fox, and ICTC Executive Director David Aguirre. Ajise highlighted SCAG’s ongoing efforts to support sustainable transportation planning and local project development, while Fox shared updates on state-led transportation projects in



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
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the county. Aguirre highlighted current and previously completed ICTC projects that support regional mobility. Regional Council Members Martha Cardenas-Singh (Imperial County), Gil Rebollar (Brawley), and Mike Goodsell (Holtville) attended the event, along with former ICTC Executive Director Mark Baza and former Regional Council Member and Imperial County Supervisor Luis Plancarte.

The following day, SCAG Chief Operating Officer Darin Chidsey and Legislative Affairs and Government Relations Manager Kevin Gilhooley toured construction of the Downtown Calexico Intermodal Transportation Center hosted by ICTC Executive Director David Aguirre. This project will improve transportation access in Calexico's downtown core, where thousands of transit riders cross the border daily. ICTC received multiple state and federal funding grants to implement the project, including \$1 million for right-of-way acquisition from SCAG's REAP 2.0 program. The project broke ground in February 2025 and is expected to be completed in spring 2026.

4. 2026 Regional Conference & General Assembly Save the date!

On May 7-8, 2026, local leaders from throughout Southern California will convene for SCAG's 61st annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. Please be advised city managers and clerks have been notified about the opportunity for each city to identify SCAG General Assembly Delegate and Alternate to represent their city at the official convening of the SCAG General Assembly.

This conference is a prime opportunity for local and regional leaders to collaborate and address Southern California's biggest challenges, from housing and mobility to economic development and environmental sustainability. Please reach out to SCAG staff with any questions.

5. SCAG Launches SoCal Airport Access and Mobility Study

SCAG is launching a survey to understand how people travel to and from Southern California airports. The study will analyze ground access and preferences to help plan for congestion relief, safety, and multimodal connectivity. The survey will be conducted at major commercial and select reliever airports. The goal is to collect data to improve the planning and management of transportation systems connecting regional airports.

The study will help airport and transportation planners prepare for travel demand and address key issues like safety and the low use of public transit for airport access. By understanding the needs of passengers and employees, the findings will guide strategies to improve airport access and connectivity, especially for the 2028 Summer Olympic and Paralympic Games.

California Department of Transportation

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To: ICTC Commission

From: ANN FOX
Caltrans District 11 Director

Subject: DISTRICT DIRECTOR'S REPORT

Date: February 2026

Projects

District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment. California Senate Bill 671 Clean Freight Corridor Efficiency required identification of freight corridors, and the infrastructure needed to support zero-emission medium and heavy-duty vehicles. In July 2024, Caltrans completed a feasibility study that identified potential sites and conceptual plans for truck parking facilities with medium and heavy duty Zero Emission Vehicle charging stations in San Diego and Imperial Counties. Currently assessing 15 sites in the PID and developing the PEAR, PID draft, and estimates.

Status: Caltrans has initiated the Project Initiation Document (PID).

Lithium Valley Connectivity Project – Phase 1 Project Initiation Document (PID).

Caltrans is preparing a Project Initiation Document (PID) that will identify multimodal, operational, and freight-focused improvements along SR-111, SR-115, SR-86, and SR-78 that support Phase 1 of the Lithium Valley Specific Plan. The PID will evaluate phased improvements to enable mobility for communities and goods movement as clean-energy development grows in Imperial County.

Status: District 11 continues to advance early project development activities for the Project Initiation Document (PID) that will identify multimodal, operational and freight-focused improvements along SR 111, SR 115, SR 86 and SR 78 that support Phase 1 of the Lithium Valley Specific Plan. A Public Engagement Plan is currently being developed, including an online project portal this is now live. Interested stakeholders, agencies, and members of the public can access project updates and provide input by completing the community survey through the "Participate" tab on the project website. Feedback received will help inform us about the

improvements being developed as part of the PID. The PID is expected to be completed by June 2026.

FY 2025-2026 Sustainable Transportation Planning Grant Awards Project. Caltrans has awarded four planning grants to local partners. One being County of Imperial: Gateway to las Americas – Mobility Improvements around the Calexico commercial Port of Entry.

Calexico East Land Port of Entry Joint Operations Systems. As the lead planning cross border planning agency, Caltrans works with ICTC and the Federal Government to improve reliability of cross border trade, reduce congestion, and reduce pollution at the California Mexico border. This project will create a commercial vehicle appointment system at the Calexico East Port of Entry. If successful, the pilot could be scaled to other POEs and potentially implemented at both northern and southern border POEs across the United States. This effort will develop a Concept of Operations for the first commercial vehicle appointment system at a land POE.

Status: Caltrans will work with the University of Riverside to support the development of the ConOps and the PID is expected to be complete in June 2026.

SR-86 at the intersection of Black Diamond Road. A Project Initiation Document (PID) draft is being prepared after conceptual approval for the Caltrans State Highway Operation and Protection Program (SHOPP) funding to install a roundabout on SR-86 at the intersection of Black Diamond Road.

Status: The Project Initiation Document (PID) draft is being prepared.

Electrical Vehicle Electrification Feasibility Study. A Sustainable Transportation Planning Grant Program award was made to the Quechan Indian Tribe of the Fort Yuma Indian Reservation to complete an Electric Vehicle Electrification Feasibility Study. Some of the overall project objectives are to plan and implement the Tribes' fleet transition to electric vehicles and prioritize charger locations. The Plan will analyze usage patterns, traffic flow, and accessibility to determine the most strategic zones for electric vehicle charging locations.

Status: On January 14, 2026, the consultant distributed a draft final report with the Advisory Committee for internal review. The Advisory Committee meeting met on January 28, 2026 to review comments received on the draft final report.

Heart of El Centro Revitalization and Connection Project Study. A Sustainable Transportation Planning Grant Program award was given to the City of El Centro to complete the Heart of El Centro Revitalization and Connection Project. The

project aims to improve non-motorized mobility and public transit, enhance public spaces, and encourage mixed-use development to reduce reliance on single-occupancy vehicles. These measures would also accommodate growing demand for housing, improve active transportation, and provide economic and educational opportunities for the area's residents. Project will cover the City's Main Street Corridor covering Downtown El Centro and Civic Center between the Union Pacific Railroad and Imperial Avenue.

Status: The City of El Centro is conducting the consultant selection process.

SR-86 and Dogwood Road Intersection Widening and Installation of Traffic Signals.

Currently in design phase with a tentative updated construction start date of February 2027. Coordination with County of Imperial. Improvements are part of the mitigation measures listed under the Environmental Impact Report for the Imperial Valley Mall, the Imperial Valley Commons, and the Plaza at Imperial Valley. This project may require coordination with the McCabe Ranch II development project. The Local Mobility Analysis for the McCabe Ranch II project identified the SR-86/Dogwood Road intersection as one to monitor for potential traffic operational impacts.

Status: Consultant to send responses to Caltrans District 11 Design comments.

SR-186 Highway Realignment and Construct New Bridge over the All-American Canal (AAC).

The project will replace the existing structure crossing the AAC (carrying SR-186 traffic) with a new segmental concrete bridge, including standard 12-foot lanes, 8-foot shoulders, 6-foot sidewalks, and concrete barrier railing in each direction. Access for AAC maintenance and operation will be improved. Replacement of existing bridge structure was requested by the U.S. Bureau of Reclamation (BOR). Ongoing coordination with U.S. BOR, Imperial Irrigation District, Quechan Tribe of the Fort Yuma Indian Reservation, and International Boundary and Water Commission (IBWC).

Status: The Project Report was approved in September 2025. Next steps to be determined.

SR-98 Pavement Rehabilitation. Caltrans ensures the reliability and maintenance of the State Transportation System. This is a SHOPP pavement preservation anchor asset project along SR-98 (22-lane miles). Also included in the scope of the project is lighting rehabilitation, sign panel replacement, upgrades to Americans with Disabilities Act (ADA) curb ramps, flashing beacons, census stations, traffic signals, complete street improvements, and replacing existing safety systems.

Status: Project Report and PA&ED phase approved in February 2026. Plans, Specification and Estimate (PS&E) phase scheduled to begin in February 2026 and end in October 2027.

SR-86, SR-111, and SR-115 Curb Ramps & Complete Streets. Caltrans ensures the reliability and maintenance of the State Transportation System. This is a SHOPP Complete Streets anchor asset project on various routes. Proposed complete streets improvements include fixing existing sidewalk, and constructing new sidewalks. Satellite asset improvements include ADA curb ramp upgrades, lighting systems and traffic signal upgrades, overhead sign structure rehabilitation, roadside sign panel replacements, new enhanced visibility crosswalks, and guardrail upgrades. The project also proposes additional improvements to pavement including micro-surfacing or cold-plane and overlay for the traveled way and shoulders to preserve and extend the service life of segments on the SR-115 existing roadway.

Status: Project is in the Project Approval & Environmental Document (PA&ED) phase with scheduled completion of February 2026.

California-Mexico Binational Rail Strategy. This strategy aims to develop an implementation roadmap for a more efficient, competitive, equitable and sustainable binational rail system between California and Baja California. The key goals include Coordinating investments, policies and programs across the border region. Supporting California's greenhouse gas (GHG) reduction goal. Reducing air quality impacts and exposure in environmental justice communities. Lowering VMT for both passenger and commercial travel and establishing a long-term framework for binational rail coordination.

Status: Caltrans hired Cordoba Corporation as the consultant team. A stakeholder kickoff meeting will be scheduled soon. Stakeholder participation is encouraged and appreciated.

Southern Border States Pooled Fund Study- AV/CV/EV Planning. This study addresses the rapidly advancing technologies of autonomous vehicles (AV), connected vehicles (CV), and electric vehicles (EV) across the Southern Border States (TX, NM, AZ,CA) It includes " Assessing current infrastructure and planning, identifying future needs for AV,CV,EV and alternative fuels.

Status: The project is currently on hold pending FHWA support from the pooled fund mechanism. All participating states have committed a combined of \$2.5 million.

California-Baja California Border Master Plan (BMP) The BMP is a binational framework focused on improving border transportation infrastructure and coordination. It aims to enhance crossing efficiency and reduce wait times.

Improve freight operations via ITS. Strengthen binational rail integration. Support economic development while ensuring the secure movement of people and goods.

Status: Caltrans is preparing a Request for Proposals (RFP) to hire a consultant team.

Calexico West Pedestrian Feasibility Study This feasibility study will evaluate pedestrian enhancements that will improve the border crossing experience, improve efficiency of movement through the border, and encourage a greater number of pedestrian crossings at the Calexico West Port of Entry. This includes a Smart Pathway with biometric facial recognition to expedite security processes, wayfinding signage with real-time border crossing information, and other pedestrian amenities. These strategies will align with the objectives set forth in the 2021 CA – Baja CA Border Master Plan and will optimize the use of existing infrastructure and projects under development with a focus on innovative and multimodal strategies for improving active transportation facilities at the Calexico West Port of Entry.

Status: Caltrans has initiated discussions with project partners, including Customs and Border Patrol. An Engagement Portal is currently being developed, and the project development team will kick-off in January 2026.

Middle-Mile Broadband Network (MMBN) Fiber Projects

California Department of Technology (CDT) has determined routes along which fiber will be constructed and selected third party joint builders to design and construct these routes, in their pursuit of bringing high speed and reliable internet access to underserved areas of Imperial County. Caltrans' role is as the Permit reviewer for the joint builder's projects Permit requests. Permit applications have been received for 8 projects with 1 being cancelled and folded under another permit. 5 of the remaining 7 projects have been approved. 3 of the 5 approved projects have completed construction. Routes included: I-8 from Arizona State Line to San Diego County Line. SR86 between El Centro and Brawley. SR111 north of Brawley to Riverside County Line. SR78 from Brawley to Riverside County Line. Construction Completion of all projects: by December 2026.

Middle-Mile Broadband Network (MMBN) Hub Projects

The fiber communication hubs are a critical element of the MMBN network in the pursuit of bringing high speed and reliable internet access to underserved areas of Imperial County. Caltrans has been instrumental to the California Department of Technology (CDT) in the design on most of the Imperial County MMBN hubs and has participated in the preliminary design work on the remaining MMBN hub,

and the MMBN hubs will be constructed as a Permit job by a third-party joint builder for CDT. 2 Hub permits have been approved so far.

Hub 79 – Route 111 and Route 78 near Brawley. This hub designed by Caltrans is necessary for the North/South Route roughly following the rail line parallel to Route 86 between El Centro and Brawley and Route 111 north of Brawley to Riverside County line and the Northeast/Southwest route along Route 78 from Brawley to Riverside County line. Design Complete: October 2025. Construction Completion expected February 2026.

Hub 181 – Along Adams Avenue near Route 86 in El Centro. This hub designed by Caltrans is necessary for the East/West Route roughly following I-8/Old Highway 80/Evan Hewes Highway and parallel railroad and the North/South Route roughly following the rail line parallel to Route 86 between El Centro and Brawley and Route 111 north of Brawley to the Riverside County line. Design Complete: October 2025. Construction Completion expected February 2026.

Hub 182 – Near Route 8 and Route 186 near Winterhaven. This hub designed by Golden State Network is necessary for East/West Route roughly following I-8/Old Highway 80/Evan Hewes Highway and parallel railroad. No date scheduled.

Hub 183 – Along Route 111 north of Niland and south of Bombay Beach. This hub designed by Caltrans is necessary for the North/South Route roughly following the rail line parallel to Route 86 between El Centro and Brawley and Route 111 north of Brawley to Riverside County line. Design Complete: October 2025. Construction Completion expected February 2026.

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Fence repair: I-8/SR-111, Sealing intersections: SR-86, Graffiti abatement: I-8/Dogwood Road.



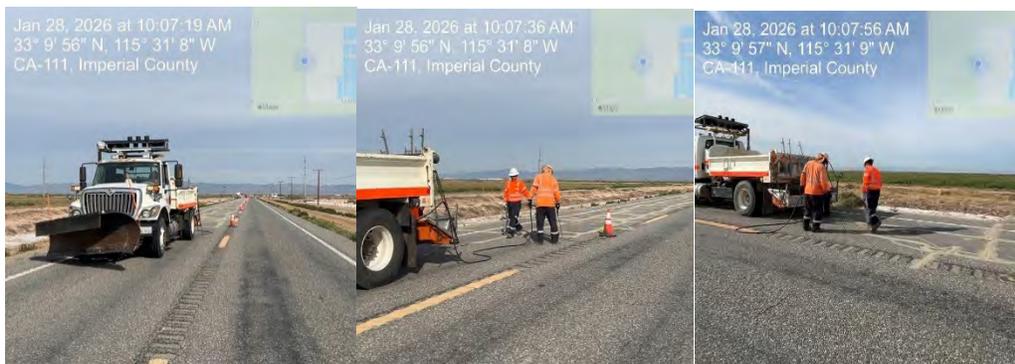
- 2. El Centro Functional/Marking Crew – Sign/Landscape maintenance, Refresh pavement markings: SR-111/Ross Road.



- 3. Midway Traveled Way Crew – Crack sealing SR98/SR-7, Guardrail repair I-8/4th Avenue.



- 4. Brawley Traveled Way Crew – Sweeping/brush control Crack sealing-SR-111/Calipatria.



Pavement Preservation. Imperial County along I-8 from Imperial County Line (R0.0R) to 98/8 Flyover (R10.3) and 98/8 Interchange. The purpose of this project is to extend the service life of the existing asphalt concrete (AC) pavement by placing a Microsurfacing seal coat. For locations that have damaged AC, the AC

will be removed and replaced by a Cold Planing (grinding) operation and the placement new the AC Pavement. Other work includes re-striping, upgrading roadway signs, shoulder backing and placing rumble strips to enhance safety. This project is in construction phase, and it is expected to be completed by February 2026. (11-2N178: IMP-8-PM R0.0R/R10.3. HM-1 Pavement Preservation).

Pavement Preservation. Imperial County along Route 111 near Brawley and Calipatria at various locations from 0.2 mile south of Route 78 to 0.4 mile south of Route 115. The purpose of this project is to extend the service life of the existing asphalt concrete (AC) pavement by placing a Microsurfacing seal coat and placing a thin rubberized hot mixed (RHMA) asphalt concrete (AC) at various locations. Locations that have damaged AC, will be removed and replaced by cold planing and placing a new layer of AC. Other work includes re-striping, upgrading roadway signs, shoulder backing and placing rumble strips to enhance safety at Various Locations. This project is in construction phase, and it is expected to be completed by February 2026. (11-2N197: IMP-111-PM 23.5/32.1. HM-1 Pavement Preservation).

Pavement Preservation. Imperial County along I-8 at various locations from 0.2 mile west of Bonds Corner Overcrossing to 0.2 mile east of Fourth Avenue Overcrossing. The purpose of this project is to improve the pavement condition and to extend the service life of the existing asphalt concrete (AC) at various ramps by placing a Microsurfacing seal coat. Other work includes shoulder backing, pavement delineation (re-striping), and install roadway signs at ramps. This stand-alone ramp pavement project completes all of the remaining ramps along IMP-8. This project is in construction phase and is expected to start February 2026 and be completed by June 2026 (11-2N176: Microsurfacing Ramps at IMP-8-PM R50.3/R96. HM1 Pavement Preservation).

Pavement Preservation. Imperial County near Ocotillo Wells along Route 78 from San Diego County Line to north junction Route 86. The purpose of this project is extending the service life of the existing asphalt concrete (AC) by a placing a Microsurfacing seal coat and to further improve the ride quality. Other work includes placing rumble strips to prevent run-off-the road collision and cross over collision prevention and placing pavement delineation (re-stripe). This project is in construction phase, and it is expected to be completed by February 2026. (11-2N228: IMP-78-PM 0/13.2. HM-1 Pavement Preservation).

Safety Improvement Project. Imperial County along Route 86 in and near El Centro and Brawley from McCabe Road to Imperial Avenue and from I Street to 0.3 mile north of New River Bridge. The purpose of the project is to extend the service life of the existing asphalt concrete (AC) by placing a Microsurfacing seal coat. Other improvements include pavement marking and striping, rumble strips and shoulder backing. This project is in construction phase, and it is expected to be

completed by March 2026. (11-2N230: IMP-86-PM 4.5/L8.5 and 20.4/21.39. HM-1 Pavement Preservation).

Safety Improvement Project. Imperial County in and near Calexico along Route 98 from 2.3 miles west of Route 111 to Evan Hewes Highway. The purpose of this project is to mainly enhance safety for motorists by installing rumble strips and pavement markings (re-stripe) to prevent run-off-the road collision and cross over collision prevention. This project is in construction phase, and it is expected to be completed by March 2026. (11-2N226: IMP-98 PM 30/R57.0: HM4-Safety).

Safety Improvement Project. Imperial County along Route 78 from Route 115 to East Highline Canal and from 9 miles north of Glamis to Palo Verde. The purpose of this project is to mainly enhance safety for motorists by installing rumble strips and pavement markings (re-stripe) to prevent run-off-the road collision and cross over collision prevention. Other work includes installing roadway signs. This project is in construction phase, and it is expected to start in February 2026 and be completed by July 2026. (11-2N225: IMP-78-PM 21.0/27.0 and 50.0/80.36. HM4 Safety).

Bridge Preservation. Imperial County along Route 111 near Salton Sea at Clay Wash and at Frink Wash. The purpose of this project is to repair two culvert boxes/bridges to extend their service life and to increase their service efficiency. This project is in construction phase, and it is expected to start in February 2026 and be completed by April 2026. (11-2N147: IMP-111-PM 50.56/52.43. HM-3 Bridge Preservation).

Safety Improvement Project. Imperial County at the intersection of SR-7 and Menvielle Road, and along Nina Lee Road. The purpose of this Traffic Safety and Operations HM4 project is to enhance pedestrian safety by installing directional signage and a high visibility crosswalk at the intersection of SR-7 and Menvielle Road. Additionally, the project proposes pedestrian lighting on each side of Nina Lee Road, west of the intersection with Menvielle Road. This project is in design phase, and it is expected to be in construction by the summer of 2026 (11-2N243: IMP-7-PM 0/1. HM-4 Pedestrian Safety).

Pavement Preservation. Imperial County along Route 86 near El Centro from Route 111 to West McCabe Road and at Route 78/111 connectors near Brawley. The purpose of this project is to extend the service life of the existing asphalt concrete (AC) pavement by placing a Microsurfacing seal coat. For locations that have cracked AC, the AC will be treated by removing a top thin layer of AC and replacing it with a thin layer of Rubberized Hot Mix Asphalt (RHMA). Other work includes re-striping, upgrading roadway signs, shoulder backing and placing rumble strips to enhance safety at Various Locations. This project is in design

phase, and it is expected to be in construction by the summer of 2026. (11-2N252: IMP-86-PM R0.0/4.4, IMP-78/111 Connectors. HM-1 Pavement Preservation).

Pavement Preservation. Imperial County near Calipatria along Route 115 from 0.1 mile south of Albright Road to 0.5 mile north of Blair Road. The purpose of this project is to extend the service life of the existing asphalt concrete (AC) pavement by placing a Microsurfacing seal coat. Other work includes re-striping, upgrading roadway signs, shoulder backing and placing rumble strips to enhance safety. This project is in design phase, and it is expected to be in construction by the summer of 2026. (11-2N275: IMP-115-PM 30.0/34.5. HM-1 Pavement Preservation).

COMPLETED PROJECTS

Hub 169 – Route 78 at Mitchell’s Camp Road south of Palo Verde. This hub designed by Caltrans is necessary for Northeast/Southwest route along Route 78 from Brawley to Riverside/Imperial County line. Design Completed: December 2025.

DISTRICT 11 LOCAL ASSISTANCE REPORT

City of Brawley
City of Calexico
City of Calipatria

City of El Centro
City of Holtville
City of Imperial

County of Imperial
Imperial County Transportation Commission (ICTC)
Imperial Irrigation District (IID)
City of Westmorland

Imperial County Area Engineer: Alejandro Lopez-Rangel

Alejandro.Lopez-Rangel@dot.ca.gov

* ICTC Management Committee Attendee

* ICTC TAC Attendee

*****GRANTS*****

Selected Grant Funding Opportunities are listed below. Please click on below grant links for additional information on deadlines, qualifications, submittal information, etc.

Caltrans Grant Funding Newsletter and Letters of Support

Stay in touch with Caltrans and get updates sent directly to your inbox on current and future grant funding opportunities, including calls for Caltrans letters of support and application training webinars, by subscribing to the Caltrans Office of Strategic Investment Planning newsletter through the [Constant Contact link provided here](#).

For any grant and funding-related inquiries, including requests for Caltrans letters of support or partnership, please reach out directly to Caltrans District 11 Investment Planning Manager Brian Miller at brian.miller@dot.ca.gov.

U.S. Department of Transportation (USDOT) Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard for grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs. Directions, deadlines, and links to apply are [HERE](#).

U.S. Department of Transportation (USDOT) Competitive Grants Dashboard

The USDOT Competitive Grants Dashboard provides communities with an overview of competitive grant opportunities that can help meet their transportation infrastructure needs. Designed with all communities in mind, the Dashboard identifies grant programs with rural and Tribal set-asides or match waivers available. The Dashboard also includes Federal grant programs outside of USDOT that may be of particular interest to [rural communities](#). The Dashboard is updated weekly. Directions, deadlines, and links to apply are [HERE](#).

Key Notices of Funding Opportunity (NOFO)

To provide stakeholders with more visibility on upcoming funding opportunities, DOT publishes a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and is updated periodically with additional programs and revised dates as appropriate.

Some key programs and their deadlines:

1. ACTIVE NOFOS

FHWA Better Utilizing Investment to Leverage Development (BUILD)

Formerly known as RAISE, BUILD is a competitive program providing funding for all types of surface transportation and infrastructure projects with significant or local impacts. Eligible activities include funding for each project phase from planning to construction on transportation projects in urban and rural areas.

- * \$1.5B expected to be made in FY26 with individual awards capped at \$25M.
- * BUILD opened November 26, 2025, and applications are due **February 24, 2026**.
- * Click link [HERE](#) for more information on the BUILD program and eligibility, including application criteria, program requirements, and future amendments to the NOFO.

FHWA Bridge Investment Program (BIP)

The Bridge Investment Program is a competitive program focusing on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition but risk falling into poor condition. BIP offers three types of funding: (1) large bridge projects (totaling over \$100 million), (2) regular bridge projects (totaling under \$100 million), and (3) bridge planning and related studies.

- * \$2.46 billion was made available for FFY 2026.
- * **Please note the BIP is currently on pause pending FHWA review.** FHWA is currently not accepting applications and has not provided information on the status of the program but is expected to keep it open. Caltrans will alert partners if the program is re-opened or amended, but prospective applicants are encouraged to refer to USDOT via grants.gov for any updates at this time.
- * Please visit the link [HERE](#) for further information.

2. ANTICIPATED NOFOS

FTA Pilot Program for Transit Oriented Development (TOD) Planning

Funding for TOD-related comprehensive or site-specific planning on an eligible transit project whereby the project sponsor will also be utilizing FTA's Capital Investment Grants

Program funds in addition. TOD emphasizes local development in and around high-quality transit services to create compact, mixed-use communities with easy access to jobs and destination centers via transit alternatives.

- * \$14 million in funding is expected to be made available.
- * NOFO anticipated early in 2026 based on past cycles but pending authorization under new USDOT priorities and guidance.
- * Please visit this link [HERE](#) for more Pilot for TOD Planning program information.

FHWA Charging & Fueling Infrastructure Grants (CFI)

Funding to strategically deploy publicly accessible electric vehicle charging infrastructure and other alternative fueling infrastructure. Funding for this program is offered through two rounds of applications.

- * \$2.5 billion funding available over five years.
- * CFI NOFO anticipated early 2026 based on past cycles but pending authorization under new USDOT guidance and policies.
- * Please visit this link [HERE](#) for more CFI program information.

California Active Transportation Program (ATP) Cycle 8 – Statewide Projects

ATP Cycle 8 is a statewide competitive program to fund all types of active transportation projects designed to increase the number of trips taken by alternative active modes (i.e., bike or pedestrian) and improve user safety or promote safety awareness. Eligible project types may include a combination of active transportation infrastructure (capital), non-infrastructure (education), planning, and quick-build projects.

- * The CTC is hosting workshops and trainings (both virtual and in-person) on application support and program requirements for interested applicants now through Spring, 2026. Information on these sessions can be found [HERE](#) (*Please note that interested applicants may attend any session regardless of location!*).
- * Final Cycle 8 guidelines adoption and call for projects anticipated early 2026.
- * ATP Cycle 8 Statewide applications are due to CTC **June 22, 2026**.

California Senate Bill 1 (SB1) Cycle 5 Programs

SB1 Cycle 5 is a group of discretionary competitive programs held statewide to provide a variety of funding for local agencies seeking to fund multimodal transportation projects. Funding includes three programs: 1) Solutions for Congested Corridors Program (SSCP), 2) Trade Corridor Enhancement Program (TCEP), and 3) Local Partnership Programs (LPP). More information on program eligibility, workshops and dates, and other requirements for SB1 can be found through the link [HERE](#).

- * Caltrans and the CTC are hosting workshops for each SB1 program, including guidelines information sessions, project eligibility and requirements, and application development office hours **now through Spring 2026**. Information on these events

and more can be found [HERE](#).

- * Final SB1 Cycle 5 guidelines adoption and call for projects expected Summer 2026.
- * SB1 Cycle 5 Applications are expected to be due **November 2026**.

Further details on active and upcoming NOFOs and programs are available via this link:
[Key Notices of Funding Opportunity \(US Department of Transportation\)](#)

Additional Grant Tool

The DOT Navigator is a resource to help communities understand how to apply for grants, and plan for and deliver transformative infrastructure projects and services. Use the search box to quickly find resources. See link [HERE](#).

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (*LAPM* Section 9.2). Title VI compliance is subject to review at any time.

<https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi>



- PROJECT DELIVERY**
1. Truck Parking and ZEV Charging Project Initiation Document initiated
 2. Lithium Valley Project Initiation Document PID Completion Date June 2026
 3. '25-'26 Sustainable Transportation Planning Grant Four planning grants awarded to local partners
 4. Calexico East Land Port of Entry Joint Operations Systems PID Completion Date June 2026
 5. SR-86 at Black Diamond Road Roundabout Project Initiation Document being prepared
 6. Electrical Vehicle Electrification Feasibility Study Advisory Committee report internal review January 2026
 7. SR-86 and Dogwood Road Widening and Signals Construction Starting Date February 2027
 8. SR-186 All-American Canal Bridge Project Report approved in September 2025
 9. SR-98 Pavement Rehabilitation PA+ED Completion January 2026
 10. ADA Curb Ramps & Complete Streets on SR-115, 86, 111 PA+ED Completion January 2026
 11. Middle Mile Broadband Network Projects
 12. Heart of El Centro Revitalization and Connection Project Study Project kick-off January 2026
 13. Calexico West Pedestrian Feasibility Study Project Development team kick-off January 2026
- MAINTENANCE & TRAFFIC OPS**
1. El Centro Traveled Way Crew Fence Repair, Sealing, and Ditch Cleaning
 2. El Centro Functional/Marking Crew Sign Repair, Landscape Maintenance, and Pavement Markings
 3. Midway Traveled Way Crew Crack Sealing, Guardrail Repair
 4. Brawley Traveled Way Crew Crack Sealing, Brush Control
- CONSTRUCTION**
- 11-2N178. Pavement Preservation Completing February 2026
 - 11-2N197. Pavement Preservation Completing February 2026
 - 11-2N230 Safety Improvement Project Completing March 2026
 - 11-2N147 Bridge Preservation Project Completing July 2026
 - 11-2N226 Safety Project Project Completing May 2026
 - 11-2N225 Safety Project Project Completing July 2026
 - 11-2N228 Pavement Preservation Project Completing February 2026
 - 11-2N176 Pavement Preservation Completing August 2026
 - 11-2N243 Safety Project Starting Construction Summer 2026
 - 11-2N252 Pavement Preservation Starting Construction Summer 2026
 - 11-2N275 Pavement Preservation Starting Construction Summer 2026



- █ PROJECT DELIVERY
- █ MAINTENANCE AND TRAFFIC OPERATIONS
- █ CONSTRUCTION



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Questions can be directed to (619) 688-6699
ct.public.information.d11@dot.ca.gov

Date: 02/18/2026



VI. ACTION CALENDAR

- A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2026/27 – 2031/32 Federal Transportation Improvement Program

The ICTC Management Committee met on February 19, 2026, and forwards this item to the ICTC Commission for their review and approval after public comment, if any:

1. Authorize the Chairperson to sign the resolution that certifies funding has been identified for the projects in the FFY 2026/2027 - 2031/2032 FTIP and affirms our commitment to implement all projects in the program.



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February 19, 2026

Karin Eugenio, Chairwoman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2026/27 – 2031/32 Federal Transportation Improvement Program

Dear Commission Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2027 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

The ICTC Management Committee met on February 19, 2026, and forwards this item and the recommended project to the ICTC Commission for their review and approval after public comment, if any:

1. Authorize the Chairperson to sign the resolution that certifies funding has been identified for the projects in the FFY 2026/2027 - 2031/2032 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', is written over a light blue horizontal line.

David Aguirre
Executive Director

DA/mf/cl

Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

RESOLUTION NO. _____

A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION WHICH CERTIFIES THAT IMPERIAL COUNTY HAS THE RESOURCES TO FUND THE PROJECTS IN THE FFY 2026/27 – 2031/32 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM

WHEREAS, Imperial County Transportation Commission is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

WHEREAS, the IIJA also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the transportation improvement program, and recommends any additional financing strategies for needed projects and programs; and

WHEREAS, the Imperial County Transportation Commission is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, the Imperial County Transportation Commission is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

WHEREAS, the Imperial County Transportation Commission must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, the Imperial County Transportation Commission has adopted the FFY 2026/27 – 2031/32 (County) Transportation Improvement Program with funding for FFY 2026/27 and 2027/28 available and committed, and reasonably committed for FFY 2028/29 through 2029/30,

NOW, THEREFORE, BE IT RESOLVED by the Imperial Transportation Commission that it affirms its continuing commitment to the projects in the FFY 2026/27 - 2031/32 Imperial County Transportation Improvement Program (TIP); and

BE IT FURTHER RESOLVED, that the FFY 2026/27 – 2031/32 Imperial County TIP Financial Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

1. Projects in the FFY 2026/27 – 2031/32 Imperial County TIP are consistent with the proposed 2026 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2026; and
2. The Imperial County 2026 STIP Regional Transportation Improvement Program, as identified in the Financial Plan, will include sufficient transportation funds to complete the project. Therefore, as required by the FAST Act and IJJA, the Commission finds that full funding can reasonably be anticipated to be available for the (project) within the time period contemplated for completion of the project.
3. The local match for projects funded with federal STBG and CMAQ program funds is identified in the TIP.
4. All the Federal Transit Administration funded projects are programmed within the FAST Act Guaranteed Funding levels.

PASSED, APPROVED AND ADOPTED this 25th day of February 2026.

By: _____
Karin Eugenio, Chairperson

ATTEST:

By: _____
CRISTI LERMA
Secretary to the Commission

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP220601	BRAWLEY	Imperial	NON-EXEMPT	\$928	30-JUN-26		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
IMP220601	Local	Construction/Project Implementation begins	YES	SSAB	27-00	30-Jun-26	YES
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From Western Ave to 6th Street				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Traffic Signal Synchronizatin & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$928</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	CMAQ	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP220601A	BRAWLEY	Imperial	NON-EXEMPT	\$920	31-MAR-27		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
IMP220601A	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SSAB	27-00	31-Mar-27	YES
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
ITS02 - SIGNAL SYNCHRONIZATION			From 6th Street to Best Avenue				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Traffic Siganl Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.	Carry over from 25TIP <i>Total project cost stays the same \$920</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	AGENCY	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122
CON	CMAQ	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP220608	BRAWLEY	Imperial	EXEMPT - 93.126	\$520	30-JUN-26		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120002	Local	Construction/Project Implementation begins		SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Eastern Avenue to Palm Avenue				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$520</i>

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	SURFACE TRANS BLK GRNT LOCAL	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456
TOTAL	TOTAL	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230701	BRAWLEY	Imperial	EXEMPT - 93.126	\$278	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR30 - SAFETY IMPROVEMENTS							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$278</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HSIP - CT MINOR PROGRAM	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	HSIP - CT MINOR PROGRAM	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230702	BRAWLEY	Imperial	EXEMPT - 93.126	\$940	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR30 - SAFETY IMPROVEMENTS							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$940</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	HSIP - CT MINOR PROGRAM	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
ROW	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	HSIP - CT MINOR PROGRAM	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	AGENCY	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	HSIP - CT MINOR PROGRAM	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692
TOTAL	TOTAL	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940

2027 Federal Transportation Improvement Program
27-00 ADOPTION
 Imperial County Transportation Commission (ICTC)
 Project Listings
 (in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240703	BRAWLEY	Imperial	EXEMPT - 93.126	\$714	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Construction/Project Implementation begins		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Main Street to HWY 86						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Roadway rehabilitation improvements on Western Avenue from Main St to HWY 86.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$714</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2024 Earmark Repurposing AGENCY	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	AGENCY	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	SURFACE TRANS BLK GRNT LOCAL	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599
TOTAL	TOTAL	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	\$524	31-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Bid/Advertise Phase		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Blvd to Portico Blvd						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$524</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP220602	CALEXICO	Imperial	EXEMPT - 93.126	\$265	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Construction/Project Implementation begins		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
NCN27 - PEDESTRIAN FACILITIES-NEW	From Various to locations						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$265</i>

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP220609	CALEXICO	Imperial	EXEMPT - 93.126	\$1,597	03-SEP-25		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Contract/Project Complete		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From M.L. King to Bowker Road						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.	Complete project <i>Total project cost stays the same \$1,597</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414
TOTAL	TOTAL	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230103	CALEXICO	Imperial	EXEMPT - 93.126	\$770	30-JUN-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Road to Railroad tracks						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.	Carry over from 25TIP <i>Total project cost stays the same \$770</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240901	CALEXICO	Imperial	EXEMPT - 93.126	\$1,100	30-JUN-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 2nd Street to E. Belcher						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Beach Avenue between 2nd Street and E. Belcher Street Rehabilitation Project will consist of overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA handicap ramps.	Carry over from 25TIP <i>Total project cost stays the same \$1,100</i>

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	AGENCY	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP251206	CALEXICO	Imperial	EXEMPT - 93.126	\$770	31-DEC-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	No Project Activity		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From SR-98 to Bowker Road		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
The existing asphalt on Cole Road between SR-98 and 2nd Street has been severely damaged by high volume of local and regional heavy traffic that come from the Calexico East Port-of-Entry. The City of Calexico is proposing to grind the existing asphalt pavement and overlaying (ARHM-GG on ARAM over Leveling Course), placement of pavement	NEW PROJECT STPL ▶ Add funds in FY 27/28 in CON for \$681 AGENCY ▶ Add funds in FY 27/28 in CON for \$89 <i>Total project cost \$770</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$681
TOTAL	TOTAL	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP220603	CALIPATRIA	Imperial	EXEMPT - 93.126	\$1,863	30-JAN-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Construction/Project Implementation begins		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Main Street/SR115 to Church Street		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$1,863</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$1,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP220610	CALIPATRIA	Imperial	EXEMPT - 93.126	\$424	20-FEB-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0703	Local	Construction/Project Implementation begins	YES	SSAB	27-00	20-Feb-26	YES

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Lake Avenue to International Blvd		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Roadway Rehabilitation Improvements on Main Street between Lake Avenue and International Boulevard.	Carry over from 25TIP, Other, COST INCREASE, additional funds were added to the STBG FY 24/25 in the amount of \$78 <i>Total project cost stays the same \$424</i>

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$376
TOTAL	TOTAL	\$424	\$0	\$424						

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP230104	CALIPATRIA	Imperial	EXEMPT - 93.126	\$484	01-JUN-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0703	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SSAB	27-00	01-Jun-27	YES

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Sorenson Avenue/SR111 to Park Avenue		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.	Carry over from 25TIP <i>Total project cost stays the same \$484</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$484	\$0	\$484						

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP251211	CALIPATRIA	Imperial	EXEMPT - 93.127	\$587	31-JUL-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	No Project Activity		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR30 - SAFETY IMPROVEMENTS	From SR-115 to Date Street		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
The project consists of constructing an approximately 1,580-foot-long and 6-foot-wide sidewalk on the east side of Railroad Avenue between Main Street/SR 115 and Date Street. Improvements will connect to the existing road pavement and follow the elevations of the centerline of Railroad Avenue to redirect stormwater into a new retention	NEW PROJECT CMAQ ▶ Add funds in FY 26/27 in PE for \$56 ▶ Add funds in FY 27/28 in CON for \$463 AGENCY ▶ Add funds in FY 26/27 in PE for \$8 ▶ Add funds in FY 27/28 in CON for \$60 <i>Total project cost \$587</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
CON	AGENCY	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ	\$0	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$463
TOTAL	TOTAL	\$0	\$64	\$523	\$0	\$0	\$0	\$0	\$0	\$587

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	\$6,937	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
1161L001	Local	Construction/Implementation Complete, Project Open for Use	YES	SSAB	27-00	31-Dec-26	YES

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From I-8 to Wake Avenue		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

DESCRIPTION	CURRENT CHANGE REASON
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.	Carry over from 25TIP, Other, This is a phased project, for modeling purposes carry-over <i>Total project cost stays the same \$6,937</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY INFRASTRUCTURE	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
TOTAL	TOTAL	\$6,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	\$3,293	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
1161L001	Local	Construction/Project Implementation begins	YES	SSAB	27-00	31-Dec-25	YES

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Wake Avenue to Danenberg Drive		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.	Carry over from 25TIP <i>Total project cost stays the same \$3,293</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK GRNT LOCAL	\$2,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,915
TOTAL	TOTAL	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP220604	EL CENTRO	Imperial	NON-EXEMPT	\$741	30-JUN-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
2024RTP	Local	Bid/Advertise Phase	YES	SSAB	27-00	30-Jun-26	YES

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
ITS02 - SIGNAL SYNCHRONIZATION	From Ocotillo Dr. to Main St.		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$741</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP220611	EL CENTRO	Imperial	NON-EXEMPT	\$2,724	30-JUN-26		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
1161L001	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SSAB	27-00	30-Jun-26	YES
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Danenberg Dr. to Manuel Ortiz Ave.					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.	Carry over from 25TIP <i>Total project cost stays the same \$2,724</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$2,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP230105	EL CENTRO	Imperial	EXEMPT - 93.126	\$692	30-JUN-26		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Orange Avenue to Adams Avenue					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.	Carry over from 25TIP <i>Total project cost stays the same \$692</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$692

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP230601	EL CENTRO	Imperial	EXEMPT - 93.126	\$1,546	30-JUN-25		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120004	Local	Construction/Project Implementation begins	NO	SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Pepper Dr. to Barbara Worth					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Pedestrian crossing improvements along Imperial Avenue.	Carry over from 25TIP <i>Total project cost stays the same \$1,546</i>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ACTIVE TRANSPORTATION	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882
CON	AGENCY	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP230704	EL CENTRO	Imperial	EXEMPT - 93.126	\$1,300	01-NOV-26		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From various locations to within City of El Centro city limits					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.	Carry over from 25TIP Total project cost stays the same \$1,300

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP240902	EL CENTRO	Imperial	EXEMPT - 93.126	\$1,440	31-DEC-27		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
1161L001	Local	ROW Acquisition	NO	SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
NCN84 - LAND ACQUISITION		From Valleyview Avenue to McCabe Road					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations necessary for the construction of the Phase IV roadway.	Carry over from 25TIP Total project cost stays the same \$1,440

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	AGENCY	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
ROW	Consolidated App Act 2024/Community	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
ROW	SURFACE TRANS BLK GRNT REGIONAL	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP251203	EL CENTRO	Imperial	EXEMPT - 93.126	\$3,831	26-MAY-28		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120002	Local	No Project Activity		SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Ocotillo Dr. to Orange Ave.					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Rehabilitation of La Brucherie Rd. between Ocotillo Dr. and Orange Ave. in the City of El Centro.	NEW PROJECT STPL ▶ Add funds in FY 27/28 in CON for \$3,391 AGENCY ▶ Add funds in FY 27/28 in CON for \$440 Total project cost \$3,831

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$440
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$3,391	\$0	\$0	\$0	\$0	\$0	\$3,391
TOTAL	TOTAL	\$0	\$0	\$3,831	\$0	\$0	\$0	\$0	\$0	\$3,831

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP251210	EL CENTRO	Imperial	EXEMPT - 93.127	\$1,201	01-OCT-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	No Project Activity		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From 8th Street to Aurora Drive		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Intersection Improvements at the intersection of 8th St & Aurora Dr.	NEW PROJECT STPL ▶ Add funds in FY 27/28 in CON for \$1,063 AGENCY ▶ Add funds in FY 27/28 in CON for \$138 <i>Total project cost \$1,201</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$138
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063
TOTAL	TOTAL	\$0	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP220612	HOLTVILLE	Imperial	EXEMPT - 93.126	\$1,720	31-DEC-25

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
720005	Local	Construction/Project Implementation begins		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Melon Road to Olive Avenue		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Carry over from 25TIP <i>Total project cost stays the same \$1,720</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
ROW	AGENCY	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
ROW	Consolidated App Act 2024/Community	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	AGENCY	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP230101	HOLTVILLE	Imperial	EXEMPT - 93.126	\$800	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7020004	Local	Environmental Document/Pre-Design Phase (PAED)		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW	From 4th street to 5th street		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

DESCRIPTION	CURRENT CHANGE REASON
The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street and 5th Street.	Carry over from 25TIP, SCHEDULE DELAY Total project cost stays the same \$800

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	CMAQ	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP251205	HOLTVILLE	Imperial	EXEMPT - 93.126	\$453	31-JUL-28		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120002	Local	No Project Activity		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR30 - SAFETY IMPROVEMENTS	From 4th street to 5th street						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
The proposed project consists of the rehabilitation of an approximately 641-foot-long and 70-foot-wide segment of Cedar Avenue between 4th and 5th Street/Highway 115. The proposed improvements consist of removing and disposing of the failed A.C. pavement areas from the west edge of pavement to the east edge of pavement, T-cuts along the	NEW PROJECT CMAQ ▶ Add funds in FY 27/28 in CON for \$401 AGENCY ▶ Add funds in FY 27/28 in CON for \$52 Total project cost \$453

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$401
TOTAL	TOTAL	\$0	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP251212	HOLTVILLE	Imperial	EXEMPT - 93.126	\$424	31-JUL-28		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	No Project Activity		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 9th street to 8th street						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
The pedestrian improvement project on the east side of Melon Road between 9th Street and 8th Street will develop much needed pedestrian facilities in a highly trafficked arterial street. New improvements will include the installation of Class 2 base material and granular sand beneath new sidewalks for structural stability and durability. A new 6-inch	NEW PROJECT CMAQ ▶ Add funds in FY 26/27 in CON for \$375 AGENCY ▶ Add funds in FY 26/27 in CON for \$49 Total project cost \$424

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$49
CON	CMAQ	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375
TOTAL	TOTAL	\$0	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP251213	HOLTVILLE	Imperial	EXEMPT - 93.126	\$459	31-JUL-28		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	No Project Activity		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR30 - SAFETY IMPROVEMENTS	From 8th Street to 7th Street						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

2027 Federal Transportation Improvement Program
27-00 ADOPTION
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DESCRIPTION			CURRENT CHANGE REASON							
The pedestrian improvement project on Melon Road between 8th Street and 7th Street will develop much needed pedestrian facilities in a highly trafficked arterial street. The project will greatly improve pedestrian safety, resolve stormwater issues, and contribute towards the cities goal of establishing a complete city-wide pedestrian network for a			NEW PROJECT					CMAQ ► Add funds in FY 26/27 in PE for \$53 ► Add funds in FY 27/28 in CON for \$353 AGENCY ► Add funds in FY 26/27 in PE for \$7 ► Add funds in FY 27/28 in CON for \$46 Total project cost \$459		

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
CON	CMAQ	\$0	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$353
TOTAL	TOTAL	\$0	\$60	\$399	\$0	\$0	\$0	\$0	\$0	\$459

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP251214	HOLTVILLE	Imperial	EXEMPT - 93.127	\$494	31-JUL-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	No Project Activity		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW	From 7th Street to 6th Street		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION			CURRENT CHANGE REASON							
The pedestrian improvement project on the east side of Melon Road between 7th Street and 6th Street will develop much needed pedestrian facilities in a highly trafficked arterial street of Holtville. The improvements will consist of the installation of 6-inch P.C.C. curbs and gutters, 4-inch thick P.C.C. sidewalks, ADA-compliant P.C.C. New A.C.			NEW PROJECT					CMAQ ► Add funds in FY 26/27 in PE for \$57 ► Add funds in FY 27/28 in CON for \$379 AGENCY ► Add funds in FY 26/27 in PE for \$8 ► Add funds in FY 27/28 in CON for \$50 Total project cost \$494		

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	AGENCY	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
CON	CMAQ	\$0	\$0	\$379	\$0	\$0	\$0	\$0	\$0	\$379
TOTAL	TOTAL	\$0	\$65	\$429	\$0	\$0	\$0	\$0	\$0	\$494

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP220606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$456	15-AUG-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Construction/Project Implementation begins		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCN26 - BICYCLE FACILITY-NEW	From Vilore Way to Austin Road		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION			CURRENT CHANGE REASON							
Aten Blvd Class II Bike Lane from Vilore Way to Austin Road			Carry over from 25TIP, SCHEDULE DELAY					Total project cost stays the same \$456		

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP220613	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$1,454	31-DEC-25		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Construction/Project Implementation begins	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Vilore Way to SR-86						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Aten Boulevard Rehabilitation Project between Vilore Way and SR-86	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$1,454</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	HIGHWAY	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	INFRASTRUCTURE									
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
TOTAL	TOTAL	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230106	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$599	31-JUL-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Old SR-86 to Railroad Tracks						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.	Carry over from 25TIP <i>Total project cost stays the same \$599</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK GRNT LOCAL	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240604	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$150	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Construction/Project Implementation begins		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Progress Trail to Old SR-86						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Phase I, includes the continuation of pedestrian infrastructure (sidewalk and ADA ramps) along the northern side of Aten Boulevard, starting from Progress Trail up until Old SR-86, accounting for 940 linear feet of new sidewalk, curb and gutter and ADA ramps.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$150</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	CMAQ	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240605	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$352	31-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
5TL0706	Local	Bid/Advertise Phase		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END	
TRN10 - Electric Charging Equipment/Facilities - New	From N. L Street to N. M Street						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Installation of an EV charging station at the City's parking lot on E. Barioni Blvd., as well as the purchase of three (3) EVs for Cities use. In addition, updating the Cities fleet of cars to EVs will provide a boost in our emissions reduction.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$352</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$587	31-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Aten Boulevard to Rosarito Drive						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Rehabilitation of P Street from Aten Blvd. to Rosarito Dr. The project includes a Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 foot type II bike lane on both sides of the road along with additional street parking. The project is composed of a 2,430 linear foot segment located on P Street from Aten	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$587</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	SURFACE TRANS BLK GRNT LOCAL	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240701	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$127	31-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
720005	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END	
NCN27 - PEDESTRIAN FACILITIES-NEW	From Myrtle Road to Old SR-86						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$127</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240702	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$352	31-JUL-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
5TL0706	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
TRN10 - Electric Charging Equipment/Facilities - New	From N. L Street to N. M Street						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.	Carry over from 25TIP, COMBINED PROJECT & SCHEDULE DELAY <i>Total project cost stays the same \$352</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250101	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$163	01-JAN-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
NCN27 - PEDESTRIAN FACILITIES-NEW	From Old SR-86 to Southern Pacific Railroads						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Aten Boulevard Sidewalk Installation Project, between Old SR-86 and Southern Pacific Railroads (Phase III).	Carry over from 25TIP <i>Total project cost stays the same \$163</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	CMAQ	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250401	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$585	09-OCT-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 1St Street to Barioni Blvd						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
P Street Rehabilitation project from 1st Street to Barioni Boulevard. Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 bike lane on both sides of the road along with additional street parking.	Carry over from 25TIP <i>Total project cost stays the same \$585</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT REGIONAL	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
TOTAL	TOTAL	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250402	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$294	31-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Railroad ROW to Clark Road						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Rehabilitation of Aten Boulevard, from the easterly Right-of-Way of the railroad, to Clark Road, including a Type III overlay of the road along with new thermoplastic striping.	Carry over from 25TIP Total project cost stays the same \$294

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	SURFACE TRANS BLK GRNT LOCAL	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250501	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$3,000	30-DEC-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Reconstruction of streets, promotion of safe routes to school, bicycle and pedestrian improvements, and connectivity in various sites of the City. The grant funds will be used for a variety of improvements including reconstruction of roads, stormwater infrastructure, air quality, expanding sidewalks, installing bike lanes, adding	Carry over from 25TIP Total project cost stays the same \$3,000

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Consolidated App Act 2024/Community	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP171002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,584	30-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Environmental Document/Pre-Design Phase (PAED)	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Sidewalk Improvements on Rio Vista Street in Seeley California	Carry over from 25TIP Total project cost stays the same \$1,584

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27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	ACTIVE TRANSPORTATION	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
ROW	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,202	30-JUN-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Construction/Project Implementation begins	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.	Carry over from 25TIP

Total project cost stays the same \$1,202

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$443	30-JUN-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Construction/Project Implementation begins	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR26 - BICYCLE FACILITY-UPGRADE			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.	Carry over from 25TIP

Total project cost stays the same \$443

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE TRANSPORTATION	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	AGENCY	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

2027 Federal Transportation Improvement Program
27-00 ADOPTION
 Imperial County Transportation Commission (ICTC)
 Project Listings
 (in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,439	30-MAY-28		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Environmental Document/Pre-Design Phase (PAED)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS			SIGNAGE BEGIN	SIGNAGE END		
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.	Carry over from 25TIP Total project cost stays the same \$1,439

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP220614	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$2,031	30-JUN-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS			SIGNAGE BEGIN	SIGNAGE END		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From McCabe Rd. to Ross Rd.						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.	Carry over from 25TIP Total project cost stays the same \$2,031

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
TOTAL	TOTAL	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230107	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$658	30-OCT-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS			SIGNAGE BEGIN	SIGNAGE END		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Jasper Road to City limits						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Bowker Road Improvements from Jasper Road to Calexico City Limits	Carry over from 25TIP Total project cost stays the same \$658

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27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT LOCAL	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP230901	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$5,563	30-JUN-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0701	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$5,563</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904
ROW	AGENCY	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
CON	Community Proj Funding-Congressionally	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$5,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,563

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP250103	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,450	30-JUN-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0701	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Between Kailin Road to and Brand Road		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Eddins Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0077; Rehabilitate the existing 35-year-old concrete slab bridge on Eddins Road at the Alamo River to improve operational safety of the roadway and bridge crossing.	Carry over from 25TIP, Project is moved to FY26/27 2024CAA ▶ Delete funds in FY 25/26 in CON for \$1,050 ▶ Add funds in FY 26/27 in CON for \$1,050 <i>Total project cost stays the same \$1,450</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$400	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP250104	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,400	30-JUN-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0701	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
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(in \$000's)**

DESCRIPTION	CURRENT CHANGE REASON
Gentry Road Bridge over New River Rehabilitation Project, Br. No. 58C0006; Rehabilitate the existing 47-year-old concrete slab bridge on Gentry Road at the New River to improve operational safety of the roadway and bridge crossing.	Carry over from 25TIP, Per County of Imperial, move the CPFCDs funds to FY26/27 2024CAA ▶ Add funds in FY 24/25 in CON for \$1,000 ▶ Delete funds in FY 25/26 in CON for \$1,000 <i>Total project cost stays the same \$1,400</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250701	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,400	30-JUN-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0703	Local	Environmental Document/Pre-Design Phase (PAED)	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Sinclair Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0216; Rehabilitate the existing 31-year-old concrete slab bridge on Sinclair Road at the Alamo River to improve operational safety of the roadway and bridge crossing.	Carry over from 25TIP, Other, SCHEDULE DELAY, Per agency, move the CPFCDs funds to FY26/27 2024CAA ▶ Delete funds in FY 25/26 in CON for \$1,000 ▶ Add funds in FY 26/27 in CON for \$1,000 <i>Total project cost stays the same \$1,400</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP251201	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,761	01-JUN-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	No Project Activity		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Ralph Road to Worthington Road						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
The proposed project would rehabilitate existing A.C. Pavement along Dogwood Road from Ralph Road to Worthington Road.	NEW PROJECT AIR ▶ Add funds in FY 26/27 in CON for \$235 STPL ▶ Add funds in FY 26/27 in CON for \$1,526 <i>Total project cost \$1,761</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AIR BOARD	\$0	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,526	\$0	\$0	\$0	\$0	\$0	\$0	\$1,526
TOTAL	TOTAL	\$0	\$1,761	\$0	\$0	\$0	\$0	\$0	\$0	\$1,761

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP251202	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$1,364	01-MAR-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From North of Heber Road to El Centro City limits						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

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DESCRIPTION		CURRENT CHANGE REASON								
The project involves rehabilitating 1.25 miles of Clark Road, from 0.5 miles north of Heber Road to the El Centro City Limits. The scope includes milling 2 inches of existing asphalt, repairing potholes, placing a 1-inch asphalt leveling course, installing geofabric to reduce reflective cracking, and overlaying the surface with 2 inches of new asphalt.		NEW PROJECT			STPL ▶ Add funds in FY 26/27 in CON for \$1,119 AGENCY ▶ Add funds in FY 25/26 in PE for \$100 ▶ Add funds in FY 26/27 in CON for \$145 <i>Total project cost \$1,364</i>					
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119
TOTAL	TOTAL	\$100	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP251209	IMPERIAL COUNTY	Imperial	EXEMPT - 93.127	\$1,769	31-JUL-28		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Environmental Document/Pre-Design Phase (PAED)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCN27 - PEDESTRIAN FACILITIES-NEW	From Various Locations to Various Locations						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION		CURRENT CHANGE REASON								
The proposed project will construct approximately 3,700 feet (0.70 miles) of , sidewalks, curb, and gutter with infill pavement in addition to installing 13 high-visibility crosswalks.		NEW PROJECT			CMAQ ▶ Add funds in FY 27/28 in CON for \$1,309 AGENCY ▶ Add funds in FY 25/26 in PE for \$120 ▶ Add funds in FY 27/28 in CON for \$170 ▶ Add funds in FY 26/27 in PE for \$100 ROW for \$70 <i>Total project cost \$1,769</i>					
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$120	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$220
ROW	AGENCY	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	AGENCY	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$170
CON	CMAQ	\$0	\$0	\$1,309	\$0	\$0	\$0	\$0	\$0	\$1,309
TOTAL	TOTAL	\$120	\$170	\$1,479	\$0	\$0	\$0	\$0	\$0	\$1,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	\$17,771	31-DEC-31		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0701	Local	Construction/Project Implementation begins	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION		CURRENT CHANGE REASON								
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. (Consistent with 10/13/25 HBP project listing)		Carry over from 25TIP			<i>Total project cost stays the same \$17,771</i>					
PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$12,974	\$0	\$0	\$0	\$0	\$3,237	\$0	\$0	\$16,211
CON	COUNTY	\$1,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$14,534	\$0	\$0	\$0	\$0	\$3,237	\$0	\$0	\$17,771

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230401	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$504	31-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Construction/Project Implementation begins		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
TRN10 - Electric Charging Equipment/Facilities - New							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Purchase electric vehicle chargers for various locations throughout the county. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations.	Carry over from 25TIP <i>Total project cost stays the same \$504</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	TDA	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP240603	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$169	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7160003	Local	Construction/Project Implementation begins		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
STUDY - PROJECT STUDY							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportation and the shift towards electric vehicles.	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$169</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	Carbon Reduction Program (CRP)	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250904	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT/ MODELED	\$6,000	01-DEC-35		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
6120002	Local	No Project Activity	YES	SSAB	27-00	01-Dec-35	NO
PRIMARY PROGRAM CODE	PROJECT LIMITS		SIGNAGE BEGIN	SIGNAGE END			
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Interstate I-8 to State Route 86						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
In the cities of El Centro, Imperial and Westmorland along Forrester Road from Interstate I-8 to State Route 78/State Route 86. Intersection improvements at Evan Hewes Hwy/Forrester Rd and Ross Rd/Forrester Rd; Passings lanes on Forrester Rd at the New River; Pavement rehabilitation/reconstruction on Martin Rd and Baughman Rd;	Carry over from 25TIP <i>Total project cost stays the same \$6,000</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STIP ADVANCE	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	CON-RIP									
TOTAL	TOTAL	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

2027 Federal Transportation Improvement Program
 27-00 ADOPTION
 Imperial County Transportation Commission (ICTC)
 Project Listings
 (in \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP220801	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	\$546	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120002	Local	Construction/Project Implementation begins		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END

ADM83 - ADMINISTRATION

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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DESCRIPTION	CURRENT CHANGE REASON
ARC Imperial Valley- Operating Assistance	Carry over from 25TIP, SCHEDULE DELAY <i>Total project cost stays the same \$546</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
TOTAL	TOTAL	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230102	WESTMORLAND	Imperial	EXEMPT - 93.126	\$357	01-SEP-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
R24L001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END

NCN27 - PEDESTRIAN FACILITIES-NEW

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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DESCRIPTION	CURRENT CHANGE REASON
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.	Carry over from 25TIP <i>Total project cost stays the same \$357</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	CMAQ	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
0515	CALTRANS	Imperial	NON-EXEMPT	\$44,480	02-JUL-24		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
6120002	State	Construction/Implementation Complete, Project Open for Use	YES	SSAB	27-00	02-Jul-24	YES
PRIMARY PROGRAM CODE	PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END

CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S
 From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin
 36.50 End 37.50

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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DESCRIPTION	CURRENT CHANGE REASON
Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.	Complete project <i>Total project cost stays the same \$44,480</i>

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
CON	DEMO-SAFETEA-LU	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STIP ADVANCE CON-RIP	\$34,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,656
TOTAL	TOTAL	\$44,480	\$0	\$44,480						

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP161001	CALTRANS	Imperial	NON-EXEMPT	\$4,630	30-AUG-24

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
6120003	State	Contract/Project Complete	YES	SSAB	27-00	30-Aug-24	YES

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
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Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds. Complete project *Total project cost stays the same \$4,630*

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTEVA	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$4,630	\$0	\$4,630						

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	\$4,500	03-DEC-29

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120003	State	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
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Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement. Carry over from 25TIP *Total project cost stays the same \$4,500*

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$4,500						

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	\$60,433	11-JUN-31

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0701	State	Contract/Project Award	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
SHP04 - SAFETY			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

2027 Federal Transportation Improvement Program
27-00 ADOPTION
 Imperial County Transportation Commission (ICTC)
 Project Listings
 (in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at	Carry over from 25TIP Total project cost stays the same \$60,433

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$30,944	\$29,489	\$0	\$0	\$0	\$0	\$0	\$0	\$60,433
TOTAL	TOTAL	\$30,944	\$29,489	\$0	\$0	\$0	\$0	\$0	\$0	\$60,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMPL611	CALTRANS	Imperial	EXEMPT - 93.126	\$86,166	31-DEC-31		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0701	State	Environmental Document/Pre-Design Phase (PAED)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
SHP03 - ROADWAY REHABILITATION	From Various locations to various locations						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Carry over from 25TIP Total project cost stays the same \$86,166

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$11,594	\$74,572	\$0	\$0	\$0	\$0	\$0	\$0	\$86,166
TOTAL	TOTAL	\$11,594	\$74,572	\$0	\$0	\$0	\$0	\$0	\$0	\$86,166

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMPL925	CALTRANS	Imperial	EXEMPT - 93.126	\$4,875	31-DEC-26		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0701	State	Environmental Document/Pre-Design Phase (PAED)	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
SHP04 - SAFETY							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt table 2 categories.	Carry over from 25TIP Total project cost stays the same \$4,875

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875
TOTAL	TOTAL	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP251215	IMPERIAL CITY	Imperial	EXEMPT - 93.126	\$246	30-DEC-28		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	State	No Project Activity		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Aten Road to 15th Street						
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
Installation of new sidewalk and a separated bike lane along Old SR-86 between Aten Blvd and 15th St.	NEW PROJECT CMAQ ▶ Add funds in FY 27/28 in CON for \$218 AGENCY ▶ Add funds in FY 27/28 in CON for \$28 Total project cost \$246

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28
CON	CMAQ	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$4,802	30-DEC-31		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
60M0701	State	Contract/Project Award	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
PLN40 - PLANNING							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC	Carry over from 25TIP <i>Total project cost stays the same \$4,802</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
CON	STIP ADVANCE CON-RIP	\$3,785	\$279	\$279	\$0	\$173	\$173	\$0	\$0	\$4,689
TOTAL	TOTAL	\$3,898	\$279	\$279	\$0	\$173	\$173	\$0	\$0	\$4,802

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$4,407	31-DEC-28		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
IMP33000	Transit	Construction/Project Implementation begins	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance	Carry over from 25TIP <i>Total project cost stays the same \$4,407</i>

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$2,122	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$2,397
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$108	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	LOCAL TRANS FUNDS	\$1,368	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556
TOTAL	TOTAL	\$3,935	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$4,407

2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	\$18,735	15-JUL-26		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
6120006	Transit	Construction/Project Implementation begins	YES	SSAB	27-00	15-Jul-26	YES
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	

TRNH6 - PASSENGER STATIONS/FACILITIES-NEW

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
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<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.	Carry over from 25TIP Total project cost stays the same \$18,735

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	Consolidated App Act 2024/Community	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553
ROW	RAISE Discretionary Grants	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Consolidated App Act 2024/Community	\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563
CON	RAISE Discretionary Grants	\$11,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$18,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,735

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$1,379	30-JUN-27		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120002	Transit	Construction/Project Implementation begins	NO	SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	

ADM83 - ADMINISTRATION

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
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<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Regional Mobility Management Program.	Carry over from 25TIP Total project cost stays the same \$1,379

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$1,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103
CON	LOCAL TRANS FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$704	31-DEC-26		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120001	Transit	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SSAB	27-00		NO
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
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2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
Bus stop improvements at various locations in the Imperial County Region, map is attached.	Carry over from 25TIP Total project cost stays the same \$704

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5339ECC-EI	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563
	Centro-Calexico UZA -									
CON	TDA	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP230502	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$375	30-JUN-25		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Transit	Construction/Project Implementation begins	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
PLN40 - PLANNING							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Transit Comprehensive Operational Analysis, Planning study.	Carry over from 25TIP Total project cost stays the same \$375

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
PE	5307 EL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
	CENTRO-CALEXICO									
PE	TDA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250301	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$1,081	31-DEC-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
REG0702	Transit	Environmental Document/Pre-Design Phase (PAED)		SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
NCN84 - LAND ACQUISITION							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Property right of way acquisition for new ICTC/Imperial Valley Transit Administrative, Maintenance and Operations Facility located at 2204-2208 LaBrucherie Road.	Carry over from 25TIP Total project cost stays the same \$1,081

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
ROW	5339ECC-EI	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865
	Centro-Calexico UZA -									
ROW	TDA	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
TOTAL	TOTAL	\$1,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE		
IMP250901	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$5,448	31-DEC-27		
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120012	Transit	Construction/Implementation Complete, Project Open for Use	NO	SSAB	27-00		NO
PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					

2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
Operational Assistance- IVT Ride Now Imperial Valley Transit on-demand curb to curb rideshare transit service.	Carry over from 25TIP Total project cost stays the same \$5,448

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL	\$1,300	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620
	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$40	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$82
	AREA FORMULA									
CON	FARE REVENUE	\$52	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	LOCAL TRANS FUNDS	\$1,310	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$2,702	\$2,746	\$0	\$0	\$0	\$0	\$0	\$0	\$5,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$120,550	31-DEC-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
IMP33000	Transit	Construction/Project Implementation begins	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE	Carry over from 25TIP Total project cost stays the same \$120,550

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL	\$45,960	\$3,398	\$0	\$0	\$0	\$0	\$0	\$0	\$49,358
	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$5,142	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$5,230
	AREA FORMULA									
CON	FARE REVENUE	\$11,997	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$12,620
CON	FTA 5317 NEW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	FREEDOM PROGRAM									
CON	LOCAL TRANS FUNDS	\$45,262	\$2,845	\$0	\$0	\$0	\$0	\$0	\$0	\$48,107
CON	PUBLIC TRANS	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
	MODERINAZATION IMP									
TOTAL	TOTAL	\$113,596	\$6,954	\$0	\$0	\$0	\$0	\$0	\$0	\$120,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$40,456	31-DEC-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
IMP33003	Transit	Construction/Project Implementation begins	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE	Carry over from 25TIP Total project cost stays the same \$40,456

**2027 Federal Transportation Improvement Program
27-00 ADOPTION
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)**

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$10,764	\$1,146	\$0	\$0	\$0	\$0	\$0	\$0	\$11,910
CON	5311 - NONURBANIZED AREA FORMULA	\$1,207	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241
CON	FARE REVENUE	\$5,295	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$5,413
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$12,352	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$13,408
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$38,102	\$2,354	\$0	\$0	\$0	\$0	\$0	\$0	\$40,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$9,928	30-DEC-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
IMP33023	Transit	Construction/Project Implementation begins	NO	SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
Operating Assistance. IVT MedTrans	Carry over from 25TIP

Total project cost stays the same \$9,928

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$2,758	\$348	\$357	\$0	\$0	\$0	\$0	\$0	\$3,463
CON	FARE REVENUE	\$1,136	\$57	\$59	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	LOCAL TRANS FUNDS	\$4,585	\$310	\$318	\$0	\$0	\$0	\$0	\$0	\$5,213
TOTAL	TOTAL	\$8,479	\$715	\$734	\$0	\$0	\$0	\$0	\$0	\$9,928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP240602	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	\$684	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120002	Transit	Contract/Project Award		SSAB	27-00		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED

DESCRIPTION	CURRENT CHANGE REASON
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.	Carry over from 25TIP

Total project cost stays the same \$684

PHASE	FUND SOURCE	PRIOR	26/27	27/28	28/29	29/30	30/31	31/32	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
CON	LOCAL TRANS FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
TOTAL	TOTAL	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684

VI. ACTION CALENDAR

VI. ACTION CALENDAR

- B. ICTC/IVT Administration, Operations and Maintenance Facility Architectural, Environmental and Engineering Services – Consulting Contract Award

The ICTC Management Committee met on February 19, 2026, and forwards this item to the ICTC Commission for their review and approval after public comment, if any:

1. Approve and Authorize the Chairperson to sign the Agreement and all required documents for Consulting Services between ICTC and HDR Engineering, Inc. for the Contract Price of \$4,498,577.45.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 20, 2026

Karin Eugenio, Chairwoman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: ICTC/IVT Administration, Operations and Maintenance Facility Architectural, Environmental and Engineering Services – Consulting Contract Award

Dear Commission Members:

Imperial County Transportation Commission (ICTC) administration and public transit services have continued to grow since the inception of both programs. ICTC, inclusive of its transit administration and operations, currently utilizes multiple locations to deliver services to the public. Since 2012, ICTC also began the transition of acquiring and taking ownership of the IVT branded services vehicle fleet. The fleet size has grown to 70 total vehicles and the transition to full ownership is now complete.

The IVT branded services has also expanded over the past few years with the additions of IVT Ride Now, IVT MedTrans services and Calexico On Demand. The service expansions created the need to acquire additional bus drivers, dispatching staff and administrative staff. The expansion of the vehicle fleet and services has impacted the available space for parking storage and operations and has created a need for additional capacity.

Due to the lack of space, IVT currently utilizes two locations to conduct operations. The larger facility located at 792 Ross Road in El Centro has been in use since 2005 and currently stores and maintains all of the IVT service vehicles, dispatching for the IVT service, provides a small area for farebox storage and collection, small offices for safety and security staff and maintenance staff and a small office area for walk up passengers purchasing tickets. The Ross Road facility also provides three bays for bus maintenance, parts inventory and employee parking. The second facility located one block away on Industry Way has been in use since 2011 and provides dispatching services for the IVT Ride Now, IVT Access and IVT MedTrans services, offices for senior management and administrative staff, record storage, and a training room for bus drivers and administrative staff. Both facilities are severely undersized and in the case of the Ross Road location, significant upgrades and amenities are required.

It is important to note that the two current bus operations and maintenance facilities, and administrative offices are leased by Transdev, Inc., from local private owners. Many public transit systems own or lease their own facilities to be able to better control capital costs and manage the potential for contractor turnover

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

because of competitive bids. In addition to the growth and expanded responsibilities, the Imperial Valley Transit (IVT) transit program will be required to meet the State of California's requirements to transition to zero emission vehicles. The possibility of meeting the State's requirements is not a possibility under the current framework due to the size and quantity of the locations and the likelihood of sunk costs.

As a result, ICTC has been evaluating multiple locations to develop a permanent location to collocate all ICTC/IVT services. In June 2025, ICTC was able to acquire property comprised of vacant land, to develop as the future location for ICTC/IVT administration, operations and maintenance services. The proposed facility is anticipated to have an ICTC Administration Center and IVT Operations and Maintenance Center. The bus facility is anticipated to contain bus maintenance bays, revenue center, bus washing bay, bus and staff parking and canopies, zero emission chargers and potential hydrogen storage and fueling and various other transit administration amenities.

ICTC was able to secure funding through the SB125 Transit Intercity Rail Capital Program (TIRCP) to complete the environmental, architectural and engineering design services for the proposed facility. ICTC proceeded to issue a Request for Proposals (RFP) from qualified architectural and engineering firm. The services required to be delivered as part of the RFP included a final needs assessment, environmental technical studies and approvals (CEQA and NEPA), rezoning assistance and coordination with the city of El Centro, public outreach, preliminary engineering and conceptual design, final design inclusive of civil, structural, architectural designs, alternative fuel system/charging system designs, solar panel design, fire and life safety system design, energy management system design, cost estimates and bid support.

A total of three (3) proposals were received by qualified architectural and engineering firms. An evaluation committee comprised from representatives from city of El Centro, Southern California Association of Government (SCAG), and ICTC participated in the evaluation of the proposals. A qualification-based evaluation approach was utilized for the evaluation of the proposals. The evaluation team unanimously ranked HDR Engineering, Inc. (HDR) as the highest ranked firm.

HDR has extensive experience working with similar types of transit administration, operations and maintenance facility projects. The HDR team is well qualified and will be able to assist ICTC with the various environmental, architectural and engineering tasks required for the delivery of the project services. HDR has completed similar services for the City of Pasadena, Antelope Valley Access Services, Napa Valley Transit Authority, El Paso County and City of Lubbock to name a few. The HDR team also has experience delivering projects that have zero emission technologies and improvements. ICTC has also worked with the HDR team on previous projects, including the Adams Avenue Facility Assessment and ICTC/IVT Administration, Operations and Maintenance Programming. HDR is also proposing to utilize various local firms like Landmark

Funding for the environmental, architectural and engineering services was identified and approved in the ICTC FY 2025-26 OWP and budget. The funding source will be SB125 TIRCP funds. Current funding allocated for the services is \$2,000,000. ICTC has submitted a separate allocation request for an additional \$2,500,000 from the SB125 TIRCP. ICTC is confident that additional funding will be made available to ICTC in the immediate future, however, ICTC included language in the proposed agreement to suspend services at the 30% Design Phase should the funding not come to fruition. The completion of the 30% Design Phase represents the approximate \$2,000,000 cost/funding threshold. The anticipated funding does not require a local match therefore eliminating the need from other ICTC operational funding.

The original procurement documents, RFP and consultant response proposals; and all contract exhibits referenced in the contract document are available for review at the ICTC administrative offices by request.

ICTC's Engineers Opinion of Probable Cost was \$3,900,000 including all required services excluding the construction phase. HDR has issued a proposed cost of \$4,498,577.45 to deliver all the required services. The proposed fee has been evaluated and negotiated by ICTC.

It is therefore recommended that the commission consider awarding the contract to HDR Engineering in the amount of \$4,498,577.45. The recommendation also includes ICTC's ability to suspend services should the required additional funding not be secured in time to deliver the project seamlessly. The services are expected to take approximately 18 to 24 months to be delivered.

The ICTC Management Committee met on February 19, 2026, and forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve and Authorize the Chairperson to sign the Agreement and all required documents for Consulting Services between ICTC and HDR Engineering, Inc. for the Contract Price of \$4,498,577.45.

Sincerely,



David Aguirre
Executive Director

1 **AGREEMENT FOR SERVICES**

2
3 THIS AGREEMENT FOR SERVICES (“Agreement”), made and entered into this 25th day of
4 February, 2026, is by and between the **IMPERIAL COUNTY TRANSPORTATION COMMISSION**
5 (“ICTC”) and **HDR Engineering, Inc.**, a Corporation qualified to do business in California
6 (“CONSULTANT”) (individually, “Party;” collectively, “Parties”).

7 **WITNESSETH**

8 **WHEREAS**, ICTC desires to retain a qualified individual, firm or business entity to provide
9 professional architectural and engineering services for ICTC/Imperial Valley Transit (IVT) Administration,
10 Operations and Maintenance Facility project (“the Project”); and

11 **WHEREAS**, ICTC desires to engage CONSULTANT to provide services by reason of its
12 qualifications and experience for performing such services, and CONSULTANT has offered to provide the
13 required services for the Project on the terms and in the manner set forth herein.

14 **NOW, THEREFORE**, ICTC and CONSULTANT have and hereby agree to the following:

15 1. **DEFINITIONS.**

16 1.1. “Proposal” shall mean CONSULTANT’s proposal entitled “ICTC/IVT Administration,
17 Operations and Maintenance Facility Scope of Work ” dated September 2025. The Proposal is attached as
18 **Exhibit “A”** and incorporated herein by this reference.

19 2. **CONTRACT COORDINATION.**

20 CONSULTANT shall assign a single Contract Manager to have overall responsibility for the
21 progress and execution of this Agreement. Fu Sun is hereby designated as the Contract Manager for
22 CONSULTANT. Should circumstances or conditions subsequent to the execution of this Agreement
23 require a substitute Contract Manager for any reason, the Contract Manager’s designee shall be subject to
24 the prior written acceptance and approval of ICTC.

25 3. **DESCRIPTION OF WORK.**

26 3.1. CONSULTANT shall provide all materials and labor to perform this Agreement. In the
27 event of a conflict among this Agreement and the Proposal, this Agreement shall take precedence over the
28 Proposal.

1 3.2. CONSULTANT shall perform additional or extra work if required, utilizing the per hour
2 rate set forth in Exhibit "A".

3 4. WORK TO BE PERFORMED BY CONSULTANT.

4 4.1. CONSULTANT shall comply with all terms, conditions and requirements of the Proposal
5 and this Agreement.

6 4.2. CONSULTANT shall perform such other tasks as necessary and proper for the full
7 performance of the obligations assumed by CONSULTANT hereunder.

8 4.3. CONSULTANT shall:

9 4.3.1. Procure all permits and licenses, pay all charges and fees, and give all notices that
10 may be necessary and incidental to the due and lawful prosecution of the services to be performed
11 by CONSULTANT pursuant to this Agreement;

12 4.3.2. Use the standard of care usual to CONSULTANT's profession to keep itself fully
13 informed of all applicable existing and proposed federal, state and local laws, ordinances,
14 regulations, orders and decrees which may affect those engaged or employed under this Agreement,
15 any materials used in CONSULTANT's performance under this Agreement or the conduct of the
16 services under this Agreement;

17 4.3.3. At all times observe and comply with, and cause all of its employees to observe and
18 comply with all of said laws, ordinances, regulations, orders and decrees mentioned above; and

19 4.3.4. Immediately report to ICTC in writing any discrepancy or inconsistency it discovers
20 in said laws, ordinances, regulations, orders and decrees mentioned above in relation to any plans,
21 drawings, specifications or provisions of this Agreement.

22 4.3.5 Comply with all terms, conditions, and requirements of the Request for Proposal and
23 this Agreement, including all FTA requirements included in Exhibit F (Attachment D) of the
24 Request for Proposal. This agreement also considers any modifications/updates to any FTA required
25 language and regulations prior to the award of contract.

26 4.4. Any videotape, reports, information, data or other material given to, or prepared or
27 assembled by, CONSULTANT pursuant to this Agreement shall be the property of ICTC and shall not be
28 made available to any individual or organization by CONSULTANT without the prior written approval of

1 ICTC. The preceding restriction shall not apply to information, which is in the public domain, was
2 previously known to CONSULTANT, was acquired by CONSULTANT from others who have no
3 confidential relationship to ICTC with respect to same, or which through no fault of CONSULTANT
4 comes into the public domain. CONSULTANT shall not be restricted from releasing information,
5 including confidential information, in response to a subpoena, court order, or other legal process.
6 CONSULTANT shall not be required to resist such subpoena, court order, or legal process, but shall
7 promptly notify ICTC in writing of the demand for information before responding to such demand.

8 5. REPRESENTATIONS BY CONSULTANT.

9 5.1. CONSULTANT understands and agrees that ICTC has limited knowledge in the multiple
10 areas specified in the Proposal. CONSULTANT has represented itself to have experience in these fields
11 and understands that ICTC is relying upon such representation.

12 5.2. Subject to 5.2.1, CONSULTANT represents and warrants that it is a lawful entity
13 possessing all required licenses and authorities to do business in the State of California and perform all
14 aspects of this Agreement.

15 5.2.1. CONSULTANT shall not commence any work pursuant to this Agreement or
16 provide any other services, or materials, in connection therewith until CONSULTANT has received
17 written authorization from ICTC to do so.

18 5.3. CONSULTANT represents and warrants that the people executing this Agreement on behalf
19 of CONSULTANT have the authority of CONSULTANT to sign this Agreement and bind
20 CONSULTANT to the performance of all duties and obligations assumed by CONSULTANT herein.

21 5.4. CONSULTANT represents and warrants that any employee, contractor and/or agent who
22 will be performing any of the duties and obligations of CONSULTANT herein possess all required licenses
23 and authorities, as well as the experience and training, to perform such tasks.

24 5.5. CONSULTANT represents and warrants that the allegations contained in the Proposal are
25 true and correct.

26 5.6. CONSULTANT understands that ICTC considers the representations made herein to be
27 material and would not enter into this Agreement with CONSULTANT if such representations were not
28 made.

1 6. COMPENSATION.

2 The total compensation payable under this Agreement shall not exceed four million four hundred
3 ninety eight thousand five hundred seventy seven dollars and forty five cents (\$4,498,577.45) unless
4 otherwise previously agreed to by ICTC. ICTC reserves the right to suspend work activities at the
5 completion of Task 5 (30% Design) at ICTC's discretion and at no cost to ICTC. Advance notice will be
6 provided to the CONSULTANT in accordance with Section 11 of this agreement.

7 7. PAYMENT.

8 CONSULTANT will bill ICTC on a not to exceed time and material basis upon completion of the
9 project or as set forth in the cost schedule attached hereto as **Exhibit "A"**. ICTC shall pay CONSULTANT
10 for completed and approved services upon presentation of its itemized billing. Notwithstanding the
11 foregoing, ICTC shall retain 10% of the total compensation until the work to be performed has been
12 completed in accordance with this Agreement, as determined by ICTC, and payment in full of all
13 subcontractors of CONSULTANT. ICTC reserves the right to suspend work activities at the completion of
14 Task 5 (30% Design) at ICTC's discretion and at no cost to ICTC.

15 8. METHOD OF PAYMENT.

16 8.1 CONSULTANT shall at any time prior to the 15th day of any month, submit to ICTC a
17 written claim for compensation for services performed. The claim shall be in a format approved by ICTC.
18 CONSULTANT may expect to receive payment within a reasonable time thereafter and in any event in the
19 normal course of business within thirty (30) days after the claim is submitted.

20 9. TERM AND TIME FOR COMPLETION OF THE WORK.

21 9.1. This Agreement shall commence on the date first written above and shall remain in effect
22 through completion of the Project unless otherwise terminated as provided herein.

23 9.2. Program scheduling shall be as described in Exhibit "A" unless revisions to Exhibit "A" are
24 approved by both ICTC and CONSULTANT's Contract Manager. Time extensions may be allowed for
25 delays caused by ICTC, other governmental agencies, or factors not directly brought about by the
26 negligence or lack of due care on the part of CONSULTANT.

27 10. SUSPENSION OF AGREEMENT.

1 ICTC shall have the authority to suspend this Agreement, wholly or in part, for such period as
2 deemed necessary due to unfavorable conditions or to the failure on the part of CONSULTANT to perform
3 any provision of this Agreement. CONSULTANT will be paid the compensation due and payable to the
4 date of suspension.

5 11. SUSPENSION AND/OR TERMINATION.

6 11.1. ICTC retains the right to terminate this Agreement for any reason by notifying
7 CONSULTANT in writing seven (7) days prior to termination and by paying the compensation due and
8 payable to the date of termination; provided, however, that ICTC will not terminate for cause without
9 providing Consultant written notice of the breach and reasonable opportunity to cure and, if this Agreement
10 is terminated for fault of CONSULTANT, ICTC shall be obligated to compensate CONSULTANT only for
11 that portion of CONSULTANT's services which have been performed in accordance with the terms and
12 conditions of this Agreement. Said compensation is to be arrived at by mutual agreement between ICTC
13 and CONSULTANT; should the Parties fail to agree on said compensation, an independent arbitrator shall
14 be appointed and the decision of the arbitrator shall be binding upon the Parties.

15 11.2. Upon such termination, CONSULTANT shall immediately turn over to ICTC any and all
16 copies of videotapes, studies, sketches, drawings, computations and other data, whether or not completed,
17 prepared by CONSULTANT in connection with this Agreement. Such materials shall become the
18 permanent property of ICTC.

19 12. INSPECTION.

20 CONSULTANT shall furnish ICTC with every reasonable opportunity for ICTC to ascertain that
21 the services of CONSULTANT are being performed in accordance with the requirements and intentions of
22 this Agreement. All work done and materials furnished, if any, shall be subject to ICTC's inspection and
23 approval. The inspection of such work shall not relieve CONSULTANT of any of its obligations to fulfill
24 its Agreement as prescribed.

25 13. OWNERSHIP OF MATERIALS.

26 All original drawings, videotapes and other materials prepared by or in possession of
27 CONSULTANT pursuant to this Agreement shall become the permanent property of ICTC and shall be
28

1 delivered to ICTC upon demand. Any modification or reuse of such materials for purposes other than those
2 intended by this Agreement shall be ICTC's sole risk and without liability to Consultant.

3 14. INTEREST OF CONSULTANT.

4 14.1. CONSULTANT covenants that it presently has no interest, and shall not acquire any
5 interest, direct or indirect, financial or otherwise, which would conflict in any manner or degree with the
6 performance of the services hereunder.

7 14.2. CONSULTANT covenants that, in the performance of this Agreement, no sub-contractor or
8 person having such an interest shall be employed.

9 14.3. CONSULTANT certifies that no one who has or will have any financial interest pursuant to
10 this Agreement is an officer or employee of ICTC.

11 15. INDEMNIFICATION.

12 A. Indemnity. To the furthest extent allowed by law, Consultant shall indemnify, hold
13 harmless and defend ICTC and its members, board members, officers, officials, and employees, from
14 any and all loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or
15 strict liability, including but not limited to personal injury, death at any time and property damage), and
16 from any and all claims, demands and actions in law or equity (including reasonable attorney's fees and
17 litigation expenses) to the extent that arise out of, pertain to, or relate to the negligence, recklessness or
18 willful misconduct of Consultant, its principals, officers, employees, agents or volunteers in the
19 performance of this Agreement.

20 B. Other Indemnities. Consultant's obligations shall not apply to any loss, liability, fines,
21 penalties, forfeitures, costs or damages caused by the active negligence, or caused by the willful
22 misconduct, of ICTC, or any of its members, board members, officers, officials, employees, agents or
23 volunteers.

24 C. If Consultant should subcontract all or any portion of the services to be performed under
25 this Agreement, Consultant shall require each subcontractor to indemnify, hold harmless and defend
26 ICTC and its members, board members, officers, officials, employees, agents and volunteers in
27 accordance with the terms of the preceding paragraphs.

28 D. This section shall survive termination or expiration of this Agreement.

1 16. INDEPENDENT CONTRACTOR.

2 In all situations and circumstances arising out of the terms and conditions of this Agreement,
3 CONSULTANT is an independent contractor, and as an independent contractor, the following shall
4 apply:

5 16.1. CONSULTANT is not an employee or agent of ICTC and is only responsible for the
6 requirements and results specified by this Agreement or any other agreement.

7 16.2. CONSULTANT shall be responsible to ICTC only for the requirements and results
8 specified by this Agreement and except as specifically provided in this Agreement, shall not be subject
9 to ICTC's control with respect to the physical actions or activities of CONSULTANT in fulfillment of
10 the requirements of this Agreement.

11 16.3. CONSULTANT is not, and shall not be, entitled to receive from, or through, ICTC, and
12 ICTC shall not provide, or be obligated to provide, CONSULTANT with Worker's Compensation
13 coverage or any other type of employment or worker insurance or benefit coverage required or provided
14 by any Federal, State or local law or regulation for, or normally afforded to, an employee of ICTC.

15 16.4. CONSULTANT shall not be entitled to have ICTC withhold or pay, and ICTC shall not
16 withhold or pay, on behalf of CONSULTANT, any tax or money relating to the Social Security Old Age
17 Pension Program, Social Security Disability Program, or any other type of pension, annuity, or disability
18 program required or provided by any Federal, State or local law or regulation.

19 16.5. CONSULTANT shall not be entitled to participate in, or receive any benefit from, or
20 make any claim against any ICTC fringe program, including, but not limited to, ICTC's pension plan,
21 medical and health care plan, dental plan, life insurance plan, or any other type of benefit program, plan,
22 or coverage designated for, provided to, or offered to ICTC's employee.

23 16.6. ICTC shall not withhold or pay, on behalf of CONSULTANT, any Federal, State, or local
24 tax, including, but not limited to, any personal income tax, owed by CONSULTANT.

25 16.7. CONSULTANT is, and at all times during the term of this Agreement, shall represent
26 and conduct itself as an independent contractor, not as an employee of ICTC.

27 16.8. CONSULTANT shall not have the authority, express or implied, to act on behalf of, bind
28 or obligate ICTC in any way without the written consent of ICTC.

1 17. INSURANCE.

2 Throughout the life of this Agreement, Consultant shall pay for and maintain in full force and
3 effect all policies of insurance required hereunder with an insurance company(ies) either (i) admitted by
4 the California Insurance Commissioner to do business in the State of California and rated not less than
5 "A- VII" in Best's Insurance Rating Guide, or (ii) as may be authorized in writing by ICTC's Executive
6 Director or his/her designee at any time and in his/her sole discretion. The following policies of
7 insurance are required:

8 (i) COMMERCIAL GENERAL LIABILITY insurance which shall be at least as broad as the
9 most current version of Insurance Services Office (ISO) Commercial General Liability Coverage Form
10 CG 00 01 and include insurance for "bodily injury," "property damage" and "personal and advertising
11 injury" with coverage for premises and operations (including the use of owned and non-owned
12 equipment), products and completed operations, and contractual liability (including, without limitation,
13 indemnity obligations under the Agreement) with limits of liability of not less than the following:

14 \$2,000,000 per occurrence for bodily injury and property damage

15 \$1,000,000 per occurrence for personal and advertising injury

16 \$4,000,000 aggregate for products and completed operations

17 \$4,000,000 general aggregate

18 (ii) COMMERCIAL AUTOMOBILE LIABILITY insurance which shall be at least as broad as
19 the most current version of Insurance Service Office (ISO) Business Auto Coverage Form CA 00 01,
20 and include coverage for all owned, hired, and non-owned automobiles or other licensed vehicles (Code
21 1 - Any Auto) with limits of liability of not less than \$2,000,000 per accident for bodily injury and
22 property damage.

23 (iii) WORKERS' COMPENSATION insurance as required under the California Labor Code.

24 (iv) EMPLOYERS' LIABILITY insurance with limits of liability of not less than \$1,000,000
25 each accident, \$1,000,000 disease policy limit and \$1,000,000 disease each employee.

26 (v) PROFESSIONAL LIABILITY (Errors and Omissions) insurance appropriate to
27 Consultant's profession, with limits of liability of \$2,000,000 per claim/occurrence and \$2,000,000
28 policy aggregate.

1 In the event Consultant purchases an Umbrella or Excess insurance policy(ies) to meet the
2 minimum limits of insurance set forth above, this insurance policy(ies) shall “follow form” and afford
3 no less coverage than the primary insurance policy(ies).

4 Consultant shall be responsible for payment of any deductibles contained in any insurance policies
5 required hereunder and Consultant shall also be responsible for payment of any self-insured retentions.
6 At no time shall ICTC be responsible for the payment of any deductibles or self-insured retentions.

7 All policies of insurance required hereunder shall be endorsed to provide that the coverage shall
8 not be cancelled, non-renewed, reduced in coverage or in limits except after 30 calendar day written
9 notice has been given to ICTC. Upon issuance by the insurer, broker, or agent of a notice of
10 cancellation, non-renewal, or reduction in coverage or in limits, Consultant shall furnish ICTC with a
11 new certificate and applicable endorsements for such policy(ies). In the event any policy is due to
12 expire during the work to be performed for ICTC, Consultant shall provide a new certificate, and
13 applicable endorsements, evidencing renewal of such policy not less than 15 calendar days prior to the
14 expiration date of the expiring policy.

15 The General Liability and Automobile Liability insurance policies shall be written on an
16 occurrence form. The General Liability (including ongoing operations and completed operations) and
17 Automobile Liability insurance policies shall name ICTC, its members, board members, officers,
18 officials, employees and agents as an additional insured. All such policies of insurance, excluding
19 Professional Liability and Workers Compensation, shall be endorsed so Consultant’s insurance shall be
20 primary and no contribution shall be required of ICTC, its members, board members, officers, officials,
21 employees, agents or volunteers. The coverage(s) shall contain no special limitations on the scope of
22 protection afforded to ICTC, its members, board members, officers, officials, employees and agents.
23 The Workers’ Compensation insurance policy shall contain a waiver of subrogation as to ICTC, its
24 members, board members, officers, employees, agents and volunteers.

25 If the Professional Liability (Errors and Omissions) insurance policy is written on a claims-made
26 coverage form:

27 (i) The retroactive date must be shown, and must be before the effective date of this Agreement
28 or the commencement of work by Consultant.

1 (ii) Insurance must be maintained and evidence of insurance must be provided for at least 5
2 years after completion of the work or termination of the Agreement, whichever first occurs.

3 (iii) If coverage is canceled or non-renewed, and not replaced with another claims-made policy
4 form with a retroactive date prior to the effective date of the Agreement, or work commencement date,
5 Consultant must purchase extended reporting period coverage for a minimum of 5 years after
6 completion of the work or termination of the Agreement, whichever first occurs.

7 (iv) A copy of the claims reporting requirements must be submitted to ICTC for review.

8 (v) These requirements shall survive expiration or termination of the Agreement.

9 Consultant shall furnish ICTC with all certificate(s) and applicable endorsements effecting
10 coverage required hereunder. **All certificates and applicable endorsements are to be received and**
11 **approved by ICTC's Executive Director or his/her designee in his/her sole discretion prior to**
12 **ICTC's execution of the AGREEMENT and before work commences.** Upon request by ICTC,
13 Consultant shall provide for review of redacted copies of insurance policies at Consultant's corporate
14 office. This requirement shall survive expiration or termination of this Agreement.

15 If at any time during the life of the Agreement or any extension, Consultant or any of its sub-
16 Consultants fail to maintain any required insurance in full force and effect, all work under this
17 Agreement shall be discontinued immediately, until notice is received by ICTC that the required
18 insurance has been restored to full force and effect and that the premiums therefore have been paid for a
19 period satisfactory to ICTC. Any failure to maintain the required insurance shall be sufficient cause for
20 ICTC to terminate this Agreement. No action taken by ICTC hereunder shall in any way relieve
21 Consultant of its responsibilities under this Agreement.

22 The fact that insurance is obtained by Consultant shall not be deemed to release or diminish the
23 liability of Consultant, including, without limitation, liability under the indemnity provisions of this
24 Agreement. The duty to indemnify ICTC shall apply to all claims and liability to the extent caused by
25 Consultant's negligence, recklessness, or willful misconduct regardless of whether any insurance
26 policies are applicable. The policy limits do not act as a limitation upon the policy limits do not act as a
27 limitation upon the amount of indemnification to be provided by Consultant. Approval or purchase of
28 any insurance contracts or policies shall in no way relieve from liability nor limit the liability of

1 Consultant, its principals, officers, agents, employees, persons under the supervision of Consultant,
2 vendors, suppliers, invitees, sub-Consultants, or anyone employed directly or indirectly by any of them.

3 If Consultant should subcontract all or any portion of the services to be performed under this
4 Agreement, Consultant shall require each sub-Consultant to provide insurance protection in favor of
5 ICTC, its members, board members, officers, officials, employees, agents and volunteers in accordance
6 with the terms of each of the preceding paragraphs, except that the sub-Consultant's certificates and
7 endorsements shall be on file with Consultant and ICTC prior to the commencement of any work by the
8 sub-Consultant.

9 18. ASSIGNMENT.

10 Neither this Agreement nor any duties or obligations hereunder shall be assignable by
11 CONSULTANT without the prior written consent of ICTC. CONSULTANT may employ other
12 specialists to perform services as required with prior approval by ICTC.

13 19. NON-DISCRIMINATION.

14 During the performance of this Agreement, CONSULTANT shall not unlawfully discriminate
15 against any employee or applicant for employment or employee of ICTC or member of the public
16 because of race, religion, color, national status, age, or sex. CONSULTANT shall ensure that the
17 evaluation and treatment of its employees and applicants for employment and employees and members
18 of the public are free of such discrimination. CONSULTANT shall comply with all provisions of the
19 Fair Employment and Housing Act (Government Code §12900, *et seq.*). The applicable regulations of
20 the Fair Employment Housing Commission implementing Government Code §12900 set forth in
21 Chapter 5 of Division 4 of Title 2 of the California Administrative Code are incorporated into this
22 Agreement by reference and made a part hereof as if set forth in full. CONSULTANT shall abide by the
23 Federal Civil Rights Act of 1964 and all amendments thereto, and all administrative rules and
24 regulations issued pursuant to said Act. CONSULTANT shall also abide by the American Disabilities
25 Act and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act.
26 CONSULTANT shall give written notice of its obligations under this clause to labor organizations with
27 which it has a collective bargain or other agreement. CONSULTANT shall include the non-
28

1 discrimination and compliance provision of this paragraph in all subcontracts to perform work pursuant
2 to this Agreement.

3 20. NOTICES AND REPORTS.

4 20.1. All notices and reports pursuant to this Agreement shall be in writing and may be given
5 by personal delivery or by mailing by certified mail, addressed as follows:

6 **ICTC**

7 Attn: Executive Director
8 Imperial County Transportation Commission
9 1503 N. Imperial Ave., Ste 104
10 El Centro, CA 92243

CONSULTANT

Attn: Senior Vice President
HDR Engineering, Inc.
1011 Union Street, Suite 220
San Diego, CA 92101

11 20.2. All notices and reports pursuant to this Agreement may be given by personal delivery or
12 by mailing by certified mail at such other address as either Party may designate in a notice to the other
13 Party given in such manner.

14 20.3. Any notice given by mail shall be considered given when deposited in the United States
15 Mail, postage prepaid, addressed as provided herein.

16 21. ENTIRE AGREEMENT.

17 This Agreement contains the entire agreement between ICTC and CONSULTANT relating to the
18 transactions contemplated hereby and supersedes all prior or contemporaneous agreements,
19 understandings, provisions, negotiations, representations, or statements, either written or oral.

20 22. MODIFICATION.

21 No modification, waiver, amendment, discharge, or change of this Agreement shall be valid
22 unless the same is in writing and signed by both parties.

23 23. PARTIAL INVALIDITY.

24 If any provision in this Agreement is held by a court of competent jurisdiction to be invalid,
25 void, or unenforceable, the remaining provisions will nevertheless continue in full force without being
26 impaired or invalidated in any way.

27 24. GENDER AND INTERPRETATION OF TERMS AND PROVISIONS.

28 As used in this Agreement and whenever required by the context thereof, each number, both
singular and plural, shall include all numbers, and each gender shall include a gender. CONSULTANT

1 as used in this Agreement or in any other document referred to in or made a part of this Agreement shall
2 likewise include both singular and the plural, a corporation, a partnership, individual, firm or person
3 acting in any fiduciary capacity as executor, administrator, trustee or in any other representative capacity
4 or any other entity. All covenants herein contained on the part of CONSULTANT shall be joint and
5 several if more than one person, firm or entity executes the Agreement.

6 25. WAIVER.

7 No waiver of any breach or of any of the covenants or conditions of this Agreement shall be
8 construed to be a waiver of any other breach or to be a consent to any further or succeeding breach of
9 the same or any other covenant or condition.

10 26. CHOICE OF LAW.

11 This Agreement shall be governed by the laws of the State of California. This Agreement is
12 made and entered into in Imperial County, California. Any action brought by either Party with respect
13 to this Agreement shall be brought in a court of competent jurisdiction within said County.

14 27. ATTORNEY'S FEES.

15 If either Party herein brings an action to enforce the terms thereof or declare rights hereunder,
16 each Party in any such action, on trial or appeal, shall bear its own attorney's fees and costs.

17 28. AUTHORITY.

18 Each individual executing this Agreement on behalf of CONSULTANT represents and warrants
19 that:

20 28.1. He/She is duly authorized to execute and deliver this Agreement on behalf of
21 CONSULTANT;

22 28.2. Such execution and delivery is in accordance with the terms of the Articles of
23 Incorporation or Partnership, any by-laws or Resolutions of CONSULTANT and;

24 28.3. This Agreement is binding upon CONSULTANT accordance with its terms.

25 29. COUNTERPARTS.

26 This Agreement may be executed in counterparts.

27 30. ADDITIONAL FEDERAL CLAUSES.

1 During the performance of this Agreement, the CONSULTANT, for itself, its assignees, and
2 successors in interest, agrees to comply with the Additional Federal Clauses attached hereto as
3 **Attachment D as “Required Clauses”** and incorporated by this reference as though fully set
4 forth herein.

5 31. NON-APPROPRIATION.

6 31.1. All obligations of ICTC are subject to appropriation of resources by various federal,
7 State, and local agencies, including but not limited to the U.S. Department of Transportation
8 (“DOT”), Federal Transit Administration (FTA) and the California Department of Transportation
9 (“Caltrans”).

10 31.2. This Agreement is valid and enforceable only if sufficient funds are made available to
11 ICTC for the purposes of this Project. In addition, this Agreement is subject to any additional
12 restrictions, limitations, conditions, or any statute enacted by Congress, State Legislature, or
13 ICTC, and any regulations prescribed therefrom, that may affect the provisions, terms, or
14 funding of this Agreement.

15 31.3. If sufficient funds for the Project are not appropriated, this Agreement may be amended
16 or terminated in order to reflect said reduction in funding.

17 32. PREVAILING WAGE.

18 32.1. CONSULTANT acknowledges that any work that qualifies as a “public work” within the
19 meaning of California Labor Code section 1720 shall cause CONSULTANT, and its sub-
20 consultants, to comply with the provisions of California Labor Code sections 1775 et seq.

21 32.2. When applicable, copies of the prevailing rate of per diem wages shall be on file at ICTC
22 and available to any interested party upon request. CONSULTANT shall post copies of the
23 prevailing wage rate of per diem wages at the Project site.

24 32.3. CONSULTANT hereby acknowledges and stipulates to the following:

25 32.3.1. CONSULTANT has reviewed and agrees to comply with the provisions of Labor
26 Code section 1776 regarding retention and inspection of payroll records and
27 noncompliance penalties; and
28

1 32.3.2. CONSULTANT has reviewed and agrees to comply with the provisions of Labor
2 Code section 1777.5 regarding employment of registered apprentices; and

3 32.3.3. CONSULTANT has reviewed and agrees to comply with the provisions of Labor
4 Code section 1810 regarding the legal day's work; and

5 32.3.4. CONSULTANT has reviewed and agrees to comply with the provisions of Labor
6 Code section 1813 regarding forfeiture for violations of the maximum hours per day and
7 per week provisions contained in the same chapter.

8 32.3.5. CONSULTANT has reviewed and agrees to comply with any applicable
9 provisions for those Projects subject to Department of Industrial Relations (DIR)
10 Monitoring and Enforcement of prevailing wages. ICTC hereby notifies CONSULTANT
11 that CONSULTANT is responsible for complying with the requirements of Senate Bill
12 854 (SB854) regarding certified payroll record reporting. Further information concerning
13 the requirements of SB854 is available on the DIR website located at:
14 <http://www.dir.ca.gov/Public-Works/PublicWorksEnforcement.html>.

15
16 33. REVIEW OF AGREEMENT TERMS.

17 This Agreement has been reviewed and revised by legal counsel for both ICTC and
18 CONSULTANT, and no presumption or rule that ambiguities shall be construed against the drafting
19 Party shall apply to the interpretation or enforcement of the same or any subsequent amendments
20 thereto.

21 **IN WITNESS WHEREOF**, the Parties have executed this Agreement on the day and year first
22 above written.

23 **IMPERIAL COUNTY**
24 **TRANSPORTATION COMMISSION:**

CONSULTANT:

25
26
27 By: _____

By:  _____

28 Chairperson

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ATTEST:

CRISTI LERMA

Secretary to ICTC

APPROVED AS TO FORM:

GEOFFREY HOLBROOK

County Counsel

By: _____

County Counsel

VI. ACTION CALENDAR

VI. ACTION CALENDAR

- C. Approval of Reimbursement Agreement between the Imperial County Transportation Commission (ICTC) and the City of Calexico – Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center (ITC) Project Site

The item was introduced after the completion of the Management Committee meeting in the month of February 2026. Therefore, ICTC Staff forwards this item to the Commission for their review and approval after any public comment, if any:

1. Authorize the Chairman to sign the Reimbursement Agreement between the City of Calexico and ICTC to reimburse ICTC for any cost associated with the completion of the required roadway improvements. The reimbursement agreement is pending the final dollar value but is expected to exceed \$1,000,000.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 20, 2026

Karin Eugenio, Chairperson
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: Approval of Reimbursement Agreement between the Imperial County Transportation Commission (ICTC) and the City of Calexico – Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center (ITC) Project Site

Dear Commission Members:

ICTC is in the final phase of completing the Calexico ITC Project. The improvements to the Calexico ITC project site require modifications to the existing surrounding roadways to ensure proper functionality to the project site and transit operations. Said roadways include 3rd Street, Rockwood Avenue and Heffernan Avenue near the Calexico ITC Project site. As part of the Calexico ITC Project, ICTC was required to complete some roadway tie in infrastructure improvements. During construction it was determined that the existing roadway sections require significant improvement to ensure the facility and the surrounding roadway systems function cohesively and the project site in addition to transit operations are not compromised.

As a result of the extensive roadway improvements, the City of Calexico has proposed completing the roadway work utilizing our current construction agreement. ICTC has confirmed that ICTC's current project funding cannot contribute to any additional roadway improvements outside of those already considered to be a part of the project. The inclusion of the roadway improvements to the Calexico ITC project would allow the roadway sections that are anticipated to be utilized by Imperial Valley Transit (IVT) to be repaired and facilitate the full functionality of the Calexico ITC project. For the City of Calexico, the inclusion of roadway improvements allows the city to deliver planned roadway improvements in an expedited manner.

ICTC is working with the City of Calexico and their design engineer to finalize the scope of work. Once the scope of work is finalized, Hazard Construction will be presenting a cost proposal to complete the scope of work. The City of Calexico will need to approve the cost proposal prior to proceeding with the effort. If the City agrees to the proposed cost, ICTC and Hazard Construction will execute a change order for the scope of work. If the City does not agree to the proposed cost, ICTC will complete the originally intended roadway improvements anticipated as part of the Calexico ITC project.

Hazard Construction will invoice ICTC through its existing agreement and ICTC will work with the City of Calexico to obtain the funds necessary to pay for any applicable Hazard Construction costs. The proposed roadway improvements are expected to be completed within the existing Calexico ITC schedule. Based on a preliminary assessment of the anticipated roadway improvements, the proposed project cost is expected to exceed \$1,000,000.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

ICTC will immediately invoice the City upon issuance of payment to or prior to issuing payment to Hazard Construction. The costs of the efforts will be completely borne by the City of Calexico, therefore there is no financial impact on ICTC as it relates to this effort.

The item was introduced after the completion of the Management Committee meeting in the month of February 2026. Therefore, ICTC Staff forwards this item to the Commission for their review and approval after any public comment, if any:

1. Authorize the Chairman to sign the Reimbursement Agreement between the City of Calexico and ICTC to reimburse ICTC for any cost associated with the completion of the required roadway improvements. The reimbursement agreement is pending the final dollar value but is expected to exceed \$1,000,000.

Sincerely,



DAVID AGUIRRE
Executive Director

1 **REIMBURSEMENT AGREEMENT**

2 **Imperial County Transportation Commission**

3 THIS REIMBURSEMENT AGREEMENT (“Agreement”), made and entered into the ____ day
4 of _____, 2026, by and between the **CITY OF CALEXICO**, a political subdivision of the state of
5 California, by and through its City Manager’s Office (“**CITY**”), and **IMPERIAL COUNTY**
6 **TRANSPORTATION COMMISSION**, a County Transportation Commission formed and existing
7 pursuant to Public Utilities Code §§ 132800 *et seq.* (“**ICTC**”) (individually, “Party;” collectively, “Parties”)
8 shall be as follows:

9 **RECITALS**

10 **WHEREAS**, ICTC has historically worked indirectly with various cities and the county to deliver
11 various types of transportation planning and capital projects; and

12 **WHEREAS**, the CITY is in need to complete roadway improvements along Rockwood Avenue,
13 3rd Street and Heffernan Avenue (“Project”); and

14 **WHEREAS**, the Project directly impacts ICTC’s Calexico Intermodal Transportation Center (ITC)
15 Project; and

16 **WHEREAS**, the CITY has expressed the desire to utilize ICTC’s existing construction contract for
17 the Calexico ITC Project to deliver the proposed roadway improvements; and

18 **WHEREAS**, ICTC has confirmed with ICTC’s funding agencies that the proposed roadway
19 improvements can be completed via its existing contract, however, ICTC cannot utilize Calexico ITC
20 project specific funds to complete the efforts; and

21 **WHEREAS**, CITY agrees to reimburse ICTC for the costs associated with the CITY proposed
22 roadway improvements.

23 **NOW, THEREFORE**, CITY and ICTC have and hereby agree to the following:

24 **1. RECITALS.**

25 Parties certify that to the best of their knowledge, the above recitals are true and correct. The
26 recitals are hereby adopted and incorporated within this Agreement.

27 **2. CONTRACT COORDINATION.**

28 **2.1.** CITY’s City Manager, or his/her designee, shall be the representative of CITY for all

1 purposes under this Agreement. CITY's City Manager, or his/her designee, is hereby
2 designated as the Contract Manager for CITY. He/she shall supervise the progress and
3 execution of this Agreement.

4 **2.2.** ICTC shall assign a single Contract Manager to have overall responsibility for the progress
5 and execution of this Agreement. Should circumstances or conditions subsequent to the
6 execution of this Agreement require a substitute Contract Manager for any reason, the
7 Contract Manager designee shall be subject to the prior written acceptance and approval of
8 CITY's Contract Manager.

9 **3. CITY RESPONSIBILITIES.**

10 **3.1.** CITY agrees to reimburse ICTC for the costs associated with the roadway improvements
11 to Rockwood Avenue, 3rd Street and Heffernan Avenue near the Calxico ITC project site.
12 Such reimbursement shall be in the form of a payment made directly to ICTC, in an
13 amount not to exceed _____ dollars (\$____).Should the CITY fail to reimburse ICTC,
14 the CITY authorizes ICTC to withdraw payments equal to the total amount of cost
15 associated with the CITY roadway improvements from the CITY's Local Transportation
16 Authority Funding Account. Said reimbursement will not exceed the total cost of the
17 roadway improvement work as agreed to within this agreement.

18 **4. ICTC RESPONSIBILITIES.**

19 **4.1.** ICTC agrees to provide all pertinent invoicing information provided by the Contractor.
20 **4.2.** ICTC shall provide all information, approvals, and authorizations necessary for CITY to
21 make the reimbursement payment as stated in Section 3.
22 **4.3.** ICTC will assist as needed to coordinate between the Contractor and the CITY for
23 deliverables and other associated necessities. The Contractor will be completing the
24 necessary work through ICTC as requested by the CITY.

25 **5. TERM OF AGREEMENT.**

26 This Agreement shall commence on the date first written above, and shall remain in effect until the
27 completion of the Project, unless otherwise terminated as provided for herein. Either Party may terminate
28 this Agreement without cause by providing the other Party with 30 days' prior written notice. In the event

1 CITY terminates this Agreement without cause, CITY shall reimburse ICTC for all costs and expenses
2 incurred by ICTC in performance of this Agreement up to the effective date of termination. Payment shall
3 be made in the manner provided for in Section 4 of this Agreement.

4 **6. INDEMNIFICATION.**

5 Each Party shall hold harmless and indemnify the other and its officers, officials, employees, and
6 volunteers from and against any and all liability, loss, damage, expense, costs (including without
7 limitation costs and fees of litigation) of every nature arising out of or in connection with its failure to
8 comply with any of its obligations contained in this Agreement, except such loss or damage which was
9 caused by the sole negligence or willful misconduct of the other Party.

10 **7. INSURANCE.**

11 Parties agree to procure and maintain insurance coverages sufficient to cover their respective
12 risks.

13 **8. NOTICES AND REPORTS.**

14 **8.1.** All notices and reports under this Agreement shall be in writing and may be given by
15 personal delivery or by mailing by certified mail, addressed as follows:

16 CITY
17 City of Calexico
18 City Manager's Office
19 Attn: Contract Manager
608 Heber Avenue
Calexico, CA 92231

ICTC
Imperial County Transportation
Commission
Attn: Contract Manager
1503 N. Imperial Ave., Ste 104
El Centro, CA 92243

20 **8.2.** Notices and reports under this Agreement may be given by personal delivery or by
21 mailing by certified mail at such other address as either Party may designate in a notice
22 to the other Party given in such manner. Any notice given by mail shall be considered
23 given when deposited in the United States Mail, postage prepaid, addressed as provided
24 herein.

25 **9. ENTIRE AGREEMENT.**

26 This Agreement contains the entire agreement between CITY and ICTC relating to the
27 transactions contemplated hereby and supersedes all prior or contemporaneous agreements,
28 understandings, provisions, negotiations, representations, or statements, either written or verbal.

1 **10. ASSIGNMENT.**

2 Neither this Agreement nor any duties or obligations hereunder shall be assignable by ICTC
3 without the prior written consent of CITY.

4 **11. MODIFICATION.**

5 No modification, waiver, amendment, discharge, or change of this Agreement shall be valid
6 unless the same is in writing and signed by the Party against whom the enforcement of such modification,
7 waiver, amendment, discharge, or change is or may be sought.

8 **12. CAPTIONS.**

9 Captions in this Agreement are inserted for convenience of reference only and do not define,
10 describe or limit the scope or the intent of this Agreement or any of the terms thereof.

11 **13. PARTIAL INVALIDITY.**

12 If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void,
13 or unenforceable, the remaining provisions will nevertheless continue in full force without being
14 impaired or invalidated in any way.

15 **14. GENDER AND INTERPRETATION OF TERMS AND PROVISIONS.**

16 **14.1.** Words and expressions in the masculine gender include the feminine and neuter genders.

17 Words and expressions in the singular include the plural and words and expressions in
18 the plural include the singular.

19 **14.2.** ICTC, as used in this Agreement or in any other document referred to in or made a part
20 of this Agreement, shall likewise include both singular and the plural, a corporation, a
21 partnership, individual, firm or person acting in any fiduciary capacity as executor,
22 administrator, trustee or in any other representative capacity or any other entity.

23 **14.3.** All covenants herein contained on the part of ICTC shall be joint and several if more than
24 one person, firm, or entity executes the Agreement.

25 **15. WAIVER.**

26 No waiver of any breach or of any of the covenants or conditions of this Agreement shall be
27 construed to be a waiver of any other breach or to be consent to any further or succeeding breach of the
28 same or any other covenant or condition.

1 **16. CHOICE OF LAW.**

2 **16.1.** The laws of the State of California shall govern this Agreement.

3 **16.2.** This Agreement is made and entered into in Imperial County, California.

4 **16.3.** Any action brought by either Party with respect to this Agreement shall be brought in a
5 court of competent jurisdiction within Imperial County.

6 **17. AUTHORITY.**

7 **17.1.** Each individual executing this Agreement on behalf of ICTC represents and warrants
8 that:

9 **17.1.1.** He/She is duly authorized to execute and deliver this Agreement on behalf of
10 ICTC;

11 **17.1.2.** Such execution and delivery is in accordance with the terms of the Articles of
12 Incorporation or Partnership, any by-laws or Resolutions of ICTC; and

13 **17.1.3.** This Agreement is binding upon ICTC in accordance with its terms.

14 **17.2.** ICTC shall deliver to CITY evidence acceptable to CITY of the foregoing within thirty
15 (30) days of execution of this Agreement.

16 **18. COUNTERPARTS.**

17 This Agreement and any subsequent modifications may be executed in any number of
18 counterparts, each of which when executed shall be an original, and all of which together shall constitute
19 one and the same Agreement. No counterparts shall be effective until all Parties have executed a
20 counterpart hereof.

21 **19. REVIEW OF AGREEMENT TERMS.**

22 Both Parties have had the opportunity to review this Agreement with their respective legal
23 counsel, and no presumption or rule that ambiguities shall be construed against the drafting Party shall
24 apply to the interpretation or enforcement of the same or any subsequent amendments thereto.

25 **20. NON-APPROPRIATION.**

26 **20.1.** All obligations of CITY are subject to appropriation of resources.

27 **20.2.** This Agreement is valid and enforceable only if sufficient funds are made available to
28 CITY for the purposes of this Agreement. In addition, this Agreement is subject to any

1 additional restrictions, limitations, conditions, or any statute enacted by Congress, State
2 Legislature, or CITY, and any regulations prescribed therefrom, that may affect the
3 provisions, terms, or funding of this Agreement.

4 **20.3.** If sufficient funds for the Agreement are not appropriated, this Agreement may be
5 amended or terminated in order to reflect said reduction in funding.

6 **IN WITNESS WHEREOF**, the Parties have executed this Agreement on the day and year first
7 above written.

8 **City of Calexico**

Imperial County Transportation Commission

9
10
11 By: _____
12 Victor Legaspe, Mayor
13 City of Calexico

By: _____
Karin Eugenio, Chairman
ICTC Board

14 **ATTEST:**

15
16 By: _____
17 Veronica Luna-Alvarado
18 Clerk of the Board

By: _____
Cristi Lerma
Secretary to the Commission

19 **APPROVED AS TO FORM:**

20
21
22 By: _____
23 _____
City Attorney

By: _____
Geoff Holbrook
ICTC Counsel

VI. ACTION CALENDAR

VI. ACTION CALENDAR

D. Unmet Transit Needs Public Hearing for Fiscal Year 2026-2027

It is requested that the Commission consider the following items for review and approval after public comment, if any:

1. Appoint the Unmet Transit Needs Hearing Panel
2. Select a Public Hearing date of March 26, 2026, April 2, 2026, or another date if desired, and set the time of the hearing.
3. Direct staff to conduct the administrative arrangements.



1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 20, 2026

Karin Eugenio, Chairwoman
Imperial County Transportation Commission
1503 N. Imperial Ave. Suite 104
El Centro, Ca. 92243

SUBJECT: Unmet Transit Needs Public Hearing - for Fiscal Year 2026-2027

Dear Commission Members:

Section 99401.5 of the Public Utilities Code states that:

"The Transportation Planning Agency (TPA) shall hold at least one public hearing pursuant to 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction."

Unmet Transit Needs that are determined to be "Reasonable to Meet" by ICTC may be established by providing transit services directly, by contracting for new transit services, or the expansion of existing services. When appropriate, consultant studies are also conducted when practical to evaluate options or complete evaluations.

In the recent past, these Public Hearings have been conducted between March and May at the ICTC office. ICTC is required to select the Hearing Panel from the elected official members of the Commission. It has been customary to appoint five panel members, along with two alternates, however at minimum, one volunteer is required to facilitate the meeting.

The Panel convenes twice, once for the actual Public Hearing and then approximately one month later to review testimony and adopt the "Findings" or actions to be implemented in the subsequent fiscal year. The date of the second meeting is determined by the panel members during the Public Hearing. ICTC staff are responsible for issuing public notices and coordinating all administrative arrangements. At minimum, one volunteer is required to facilitate the Public Hearing.

Last year the panel members were:

Martha Cardenas-Singh Supervisor, County of Imperial

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

A Thursday afternoon or evening hearing is recommended, as there are typically no regularly scheduled City Council Board meetings; and the public is generally able to attend. Previous meetings have been held at 3:00 pm.

In addition, it is ICTC's practice to annually reaffirm and adopt the definition of "Unmet Transit Needs" and "Reasonable to Meet" during the final recommendation meeting.

It is requested that the Commission consider the following items for review and approval after public comment, if any:

1. Appoint the Unmet Transit Needs Hearing Panel
2. Select a Public Hearing date of March 26, 2026, April 2, 2026, or another date if desired, and set the time of the hearing.
3. Direct staff to conduct the administrative arrangements.

Sincerely,



David Aguirre
Executive Director