



**1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410**

TRANSPORTATION COMMISSION AGENDA

**LARGE CONFERENCE ROOM
1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243**

**WEDNESDAY, December 13, 2023
6:00 PM**

CHAIR: MIKE GOODSSELL

VICE CHAIR: LUIS PLANCARTE

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2 and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To Join Zoom Meeting click on the following link:

<https://us06web.zoom.us/j/86330615648?pwd=jldL1ITQi7jOLesaHspGGxeqp7D6Fp.1>

To Join by phone dial (669) 444-9171

Meeting ID: 863 3061 5648

Passcode: 789092

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

A. Discussion / Action of emergency items, if necessary.

III. PUBLIC COMMENTS

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of public comment shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerna@imperialctc.org. When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IV. CLOSED SESSION CALENDAR

- A. Motion to Adjourn to Closed Session
- B. CONFERENCE WITH LEGAL COUNSEL – SIGNIFICANT EXPOSURE TO LITIGATION
(1 matter) (Government Code § 54956.9(d)(2))
- C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)
Title: ICTC Executive Director
- D. CONFERENCE WITH LABOR NEGOTIATORS (Government Code § 54957.6)
Agency Designated Representative: Eric Havens
Unrepresented Employee: Executive Director
- E. Announcement of Closed Session Action(s)

V. CONSENT CALENDAR

Pages 4-20

- A. ICTC Commission Minutes: November 08, 2023
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: November 08, 2023
 - 2. ICTC TAC Minutes: November 16, 2023
 - 3. ICTC SSTAC Minutes: November 01, 2023

VI. REPORTS (Up to 5 minutes per staff report)

- A. ICTC Executive Director
 - Executive Director Report Page 22
- B. Southern California Association of Governments
 - See attached report Page 37
- C. California Department of Transportation – District 11
 - See attached report Page 39
- D. Commission / Committee Member Reports (if any)

VII. MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** will be held on **Wednesday, January 24, 2023, at 6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting.

VIII. ADJOURNMENT

V. CONSENT CALENDAR

- A. ICTC Commission Minutes: November 08, 2023
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: November 08, 2023
 - 2. ICTC TAC Minutes: November 16, 2023
 - 3. ICTC SSTAC Minutes: November 01, 2023

IMPERIAL COUNTY TRANSPORTATION COMMISSION
MINUTES FOR November 08, 2023
6:00 p.m.

VOTING MEMBERS PRESENT:

| | |
|------------------------------|-----------------------|
| City of Brawley | George Nava |
| City of Calipatria | Maria Nava-Froelich |
| City of Calexico | Raul Ureña |
| City of El Centro | Martha Cardenas-Singh |
| City of Imperial | Robert Amparano |
| City of Holtville | Mike Goodsell |
| City of Westmorland | Absent |
| County of Imperial | Absent |
| County of Imperial | Absent |
| Imperial Irrigation District | Karin Eugenio |

STAFF PRESENT: David Aguirre, Cristi Lerma, Angela Delgadillo

OTHERS PRESENT: Eric Havens: Counsel; Ann Fox: Caltrans, David Salgado: SCAG

PUBLIC: None

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, November 08, 2023, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Goodsell](#) called the Commission meeting to order at 6:11 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: October 25, 2023
- B. Received and filed:
 - 1. ICTC Management Committee Minutes: October 11, 2023
 - 2. ICTC TAC Minutes: October 26 2023
 - 3. ICTC SSTAC Minutes: October 4, 2023
- C. Memorandum of Understanding (MOU); SCAG and the SCAG Region County Transportation Commissions (CTC) – STBG/CMAQ/CRP Funded Projects

The ICTC Management Committee met on November 08, 2023, and forwarded this item to the Commission for their review and approval after public comment, if any:

- 1. Authorized the Executive Director to sign the Memorandum of Understanding (MOU) between the Southern California Association of Governments (SCAG) and the Imperial County Transportation Commission (ICTC) to establish the roles and responsibilities for STBG/CMAQ/CRP funded projects. The MOU shall begin on

the effective date of the MOU and will continue in full force until such party withdraws.

A motion was made by [Nava](#) and seconded by [Amparano](#) to approve the consent calendar as presented, roll call:

| Agency | Roll Call |
|------------------------------|-----------|
| City of Brawley | Yes |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Plancarte | Absent |
| County of Imperial Hawk | Absent |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion Carried.

V. ACTION CALENDAR

A. 2023 Call for Projects Guidelines – Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) – FFY 2023/24 to FFY 2025/26

The ICTC Management Committee met on November 08, 2023, and forwarded this item to the Commission for their review and approval after public comment, if any:

1. Approved 2023 Carbon Reduction Program (CRP), the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Call for Projects Schedule:
2. Directed staff to open a competitive call for projects for member agencies for estimated CRP, STBG and CMAQ funds, effective November 9, 2023, through January 26, 2024;
3. Directed staff to convene an evaluation committee to score and rank the projects; and,
4. Directed staff to return with a list of recommended projects for approval by the Commission.

A motion was made by [Amparano](#) and seconded by [Nava-Froelich](#) to approve Action A as presented, roll call:

| Agency | Roll Call |
|------------------------------|-----------|
| City of Brawley | Yes |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Plancarte | Absent |
| County of Imperial Hawk | Absent |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion Carried.

B. Calexico East Port of Entry Bridge Widening Project – Contract Change Order No. 7

The ICTC Management Committee met on November 08, 2023, and forwarded this item to the Commission for their review and approval after public comment, if any:

1. Approved Change Order No. 7 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of \$146,286.08 modifying the total contract value to \$20,499,323.48.
2. Authorized the Executive Director to sign Change Order No. 7.

A motion was made by [Amparano](#) and seconded by [Nava](#) to approve Action B as presented, roll call:

| Agency | Roll Call |
|------------------------------|-----------|
| City of Brawley | Yes |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Plancarte | Absent |
| County of Imperial Hawk | Absent |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion Carried.

C. Calexico East Port of Entry Bridge Widening Project – Contract Change Order No. 8

The ICTC Management Committee met on November 08, 2023, and forwarded this item to the Commission for their review and approval after public comment, if any:

3. Approved Change Order No. 8 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of \$365,218.00 modifying the total contract value to \$20,864,541.48.
4. Authorized the Executive Director to sign Change Order No. 8.

A motion was made by [Nava](#) and seconded by [Nava-Froelich](#) to approve Action C as presented, roll call:

| Agency | Roll Call |
|------------------------------|-----------|
| City of Brawley | Yes |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Plancarte | Absent |
| County of Imperial Hawk | Absent |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion Carried.

D. 2024 State Transportation Improvement Program (STIP) Recommendations for Imperial County

The ICTC Management Committee met on November 08, 2023, and forwarded this item to the Commission for their review and approval after public comment, if any:

1. Approved the 2024 STIP Recommendations for Imperial County, requesting to fund

Planning, Programming and Monitoring (PPM) activities in the following distributions:

- a. program a total of \$777,000 from 2024 STIP RIP funds for ICTC staff Planning, Programming and Monitoring (PPM) activities as follows: \$77,000 in fiscal year 2024-25, \$82,000 in fiscal years 2025-26 and 2026-27, \$279,000 for fiscal year 2027-28 and \$257,000 in fiscal year 2028-29.
- b. Carryover the remaining available balance of \$23,257,000 for the Forrester Road improvement project.

A motion was made by [Nava-Froelich](#) and seconded by [Amparano](#) to approve Action D as presented, roll call:

| Agency | Roll Call |
|------------------------------|-----------|
| City of Brawley | Yes |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Plancarte | Absent |
| County of Imperial Hawk | Absent |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion Carried.

VI. REPORTS

- A. ICTC Executive Director
 - Calexico Intermodal Transportation Center (ITC): ICTC has already acquired 2 of the required 3 properties for the project.
 - 2022 Long Range Transportation Plan: The Final Draft LRTP was recently finished for public review prior to final development. It is anticipated that the document adoption will be in the December timeframe. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.
 - Forrester Road Project Study Report (PSR): The updated PSR is anticipated to be received in mid-November 2023.
 - All other updates are on the Executive Director report on page 72 of the agenda.
- B. Southern California Association of Governments (SCAG)
 - SCAG's 14th Annual Southern California Economic Summit will be held on Thursday, December 7th, 8 A.M. – 2 P.M. at SHERATON GRAND LOS ANGELES. Learn more and register to attend at scag.ca.gov/economicsummit.
 - All other updates are on the SCAG report on page 80 of the agenda.
- C. California Department of Transportation (Caltrans)- District 11
 - SR-98 Widening Project: The current stage is estimated to be complete next month. The entire project completion date is Spring 2024.
 - I-8, SR-78 Bridge Rehab at Various Locations: All-American Canal work is wrapping up and should be completed by Thanksgiving. The work at the location at Brock Research Center Rd. has begun and is anticipated to be completed by December 2023. The work being done at Winter Haven Dr/ 4th Ave. should be starting in early 2024.
 - I-8 Roadside Safety Improvements: Work has begun on the west side. The expected completion date is Spring 2024.

- Clean California Projects: Work is ongoing on some locations. Work that is taking place on installing the bus shelters is currently on hold due to waiting for the shipment of the shelters. The Clean California Local Beautification grant successes have been announced. The project that was awarded in the Imperial County was in the City of El Centro.
 - All other updates are on the Caltrans report on page 83 of the agenda.
- D. Commission Member Reports
- Updates were provided by various commissioners.
- VII.** The next meeting will be on December 21, 2023, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.
- VIII. ADJOURNMENT**
- A. Meeting Adjourned at 7:28 p.m.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
MINUTES OF November 08, 2023
10:30 a.m.**

VOTING MEMBERS PRESENT:

| | |
|------------------------------|-------------------------|
| City of Brawley | Tyler Salcido |
| City of Calexico | Esperanza Colio-Warren |
| City of Calipatria | Laura Gutierrez |
| City of El Centro | Cedric Ceseña |
| City of Holtville | Nick Wells |
| City of Imperial | Dennis Morita |
| County of Imperial | Miguel Figueroa |
| County of Imperial | Rebecca Terrazas-Baxter |
| Imperial Irrigation District | Manuel Ortiz |
| City of Westmorland | Absent |
| ICTC | David Aguirre |

STAFF PRESENT: Cristi Lerma, Angela Delgadillo

OTHERS PRESENT: Alejandro Lopez, Bryan Ott, Ben Guerrero, Hanh Dung Khu: Caltrans, David Salgado: SCAG

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, November 08, 2023, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Colio-Warren called the meeting to order at 10:33 a.m., roll call was taken, and a quorum was not present. The meeting began with reports and continued as usual when a quorum was met at 10:43 a.m.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A. Approval of Management Committee Draft Minutes: October 11, 2023

B. Received and Filed:

1. ICTC Commission Minutes: October 25, 2023
2. ICTC TAC Minutes: September 28, 2023
3. ICTC SSTAC Minutes: October 4, 2023

C. Memorandum of Understanding (MOU); SCAG and the SCAG Region County Transportation Commissions (CTC) – STBG/CMAQ/CRP Funded Projects

It was requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

1. Authorized the Executive Director to sign the Memorandum of Understanding (MOU) between the Southern California Association of Governments (SCAG) and the Imperial County Transportation Commission (ICTC) to establish the roles and responsibilities for STBG/CMAQ/CRP funded projects. The MOU shall begin on the effective date of the MOU and will continue in full force until such party withdraws.

A motion was made by **Morita** seconded by **Wells** to approve the consent calendar as presented; Roll call was taken:

| Agency | Roll Call |
|------------------------------------|-----------|
| City of Brawley | Absent |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Figueroa | Absent |
| County of Imperial Terrazas-Baxter | Absent |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion carried.

V. ACTION CALENDAR

- A. 2023 Call for Projects Guidelines – Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) – FFY 2023/24 to FFY 2025/26

It was requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

1. Approved 2023 Carbon Reduction Program (CRP), the Congestion Mitigation Air Quality (CMAQ) and Surface Transportation Block Grant (STBG) Call for Projects Schedule:
2. Directed staff to open a competitive call for projects for member agencies for estimated CRP, STBG and CMAQ funds, effective November 9, 2023, through January 26, 2024;
3. Directed staff to convene an evaluation committee to score and rank the projects; and,
4. Directed staff to return with a list of recommended projects for approval by the Commission.

A motion was made by **Ceseña** seconded by **Wells** to approve Action A. Roll call was taken:

| Agency | Roll Call |
|--------------------|-----------|
| City of Brawley | Absent |
| City of Calipatria | Yes |
| City of Calexico | Yes |

| | |
|------------------------------------|--------|
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Figueroa | Yes |
| County of Imperial Terrazas-Baxter | Yes |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion carried.

B. Calexico East Port of Entry Bridge Widening Project – Contract Change Order No. 7

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Approved Change Order No. 7 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of \$146,286.08 modifying the total contract value to \$20,499,323.48.
2. Authorized the Executive Director to sign Change Order No. 7.

A motion was made by [Morita](#) seconded by [Ceseña](#) to approve Action B. Roll call was taken:

| Agency | Roll Call |
|------------------------------------|-----------|
| City of Brawley | Absent |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Figueroa | Yes |
| County of Imperial Terrazas-Baxter | Yes |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion carried.

C. Calexico East Port of Entry Bridge Widening Project – Contract Change Order No. 8

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

3. Approved Change Order No. 8 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of \$365,218.00 modifying the total contract value to \$20,864,541.48.
4. Authorized the Executive Director to sign Change Order No. 8.

A motion was made by [Morita](#) seconded by [Gutierrez](#) to approve Action C. Roll call was taken:

| Agency | Roll Call |
|--------------------|-----------|
| City of Brawley | Absent |
| City of Calipatria | Yes |

| | |
|------------------------------------|--------|
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Figueroa | Yes |
| County of Imperial Terrazas-Baxter | Yes |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion carried.

D. 2024 State Transportation Improvement Program (STIP) Recommendations for Imperial County

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Approved the 2024 STIP Recommendations for Imperial County, requesting to fund Planning, Programming and Monitoring (PPM) activities in the following distributions:
 - a. program a total of \$777,000 from 2024 STIP RIP funds for ICTC staff Planning, Programming and Monitoring (PPM) activities as follows: \$77,000 in fiscal year 2024-25, \$82,000 in fiscal years 2025-26 and 2026-27, \$279,000 for fiscal year 2027-28 and \$257,000 in fiscal year 2028-29.
 - b. Carryover the remaining available balance of \$23,257,000 for the Forrester Road improvement project.

A motion was made by [Figueroa](#) seconded by [Wells](#) to approve Action D. Roll call was taken:

| Agency | Roll Call |
|------------------------------------|-----------|
| City of Brawley | Absent |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Figueroa | Yes |
| County of Imperial Terrazas-Baxter | Yes |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion carried.

E. Fund Request to the Local Transportation Authority (LTA) – Proposed fence replacement adjacent to SR 86 on the western boundary of the fairgrounds in the City of Imperial

It was requested that the Management Committee forward this item to the LTA Board for review and approval after public comment, if any:

1. Approved the allocation to the City of Imperial for a one-time funding request of \$165,000 from the Measure D 5% Highway set-aside allocations for FY 2023-24.
2. Authorized the Chairman to sign a Memorandum of Understanding (MOU)

between the City of Imperial and the Imperial County Local Transportation Authority.

A motion was made by Terrazas-Baxter seconded by Wells to approve Action E. Roll call was taken:

| Agency | Roll Call |
|------------------------------------|-----------|
| City of Brawley | Yes |
| City of Calipatria | Yes |
| City of Calexico | Yes |
| City of El Centro | Yes |
| City of Holtville | Yes |
| City of Imperial | Yes |
| County of Imperial Figueroa | Yes |
| County of Imperial Terrazas-Baxter | Yes |
| City of Westmorland | Absent |
| Imperial Irrigation District | Yes |

Motion carried.

VI. REPORTS

A. ICTC Executive Director

- Mr. Aguirre had the following updates:
 - Calexico Intermodal Transportation Center (ITC): ICTC has already acquired 2 of the required 3 properties for the project.
 - Bus Stop Improvement Project: Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. It is anticipated that the project will be completed within FY23-24.
 - 2022 Long Range Transportation Plan: The Final Draft LRTP was recently finished for public review prior to final development. It is anticipated that the document adoption will be in the December timeframe. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.
 - Forrester Road Project Study Report (PSR): The updated PSR is anticipated to be received in mid-November 2023.
 - Calexico East Port of Entry Bridge Widening Project: Phase one has been completed. Estimated completion timeframe: March 2024
 - State Route 86 (Northbound) Border Patrol Checkpoint: The improvement plans have been prepared in final draft form and have been submitted to Caltrans for review.
 - All ICTC Executive Directors updates can be found on page 77.

B. Southern California Association of Governments (SCAG)

- Mr. Salgado had the following updates:
 - SCAG's 14th Annual Southern California Economic Summit will be held on Thursday, December 7th, 8 A.M. – 2 P.M. at SHERATON GRAND LOS

ANGELES. Learn more and register to attend at scag.ca.gov/economicsummit.

- SCAG updates can be found on page 85.

C. Caltrans Department of Transportation – District 11

- Mr. Lopez Rangel had the following updates:
 - SR-98 Widening Project: The estimated completion date is late December.
 - I-8, SR-78 Bridge Rehab at Various Locations: Work at Brock Research Center Rd has begun and is anticipated to be completed by December 2023.
 - I-8 Roadside Safety Improvements: This work is now underway for the westbound side of I-8. The expected completion date is March 2024.
 - Clean California Projects: Pending bus shelter delivery to start on the project.
 - SR-86/Customs & Border Protection Checkpoint Expansion: All required documents were received.
- Mr. Guerrero had the following updates:
 - Project Study Report: Forrester Road Improvements: On schedule. The estimated completion date is December 2023.
 - Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEVCharging Station Site Assessment: The estimated completion date is Summer 2024.
 - November 30, 2023 – Request for Letters of Support from Caltrans for 2024 Rebuilding American Infrastructure with Sustainability & Equity (RAISE) grants: Any Rebuilding American Infrastructure with Sustainability & Equity (RAISE) requests for a Caltrans Letter of Support are due November 30, 2023
 - 2025 Active Transportation Program (Cycle 7): <https://catc.ca.gov/programs/active-transportation-program>
 - California Transportation Commission (CTC) Allocation and Approval Requests: Wednesday, November 22, 2023 – deadline for the next CTC meeting (January 25-26, 2024)
 - Quality Assurance Program (QAP) – Renewal Deadline in 2024
- Ms. Dung Khu had the following updates:
 - SR-111 Roadside Improvements: start is estimated for spring 2024.
 - All Caltrans updates can be found on page 88.

VII. The next meeting is scheduled for **December 21, 2023, at 10:30 a.m.** tentatively at the City of Calipatria and via Zoom Meeting for non-voting members and the public.

VIII. **ADJOURNMENT**

The meeting was adjourned at 11:27 a.m.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE MINUTES

November 16, 2023

Present:

| | |
|------------------|--------------------|
| Phillip Ramirez | City of Brawley |
| Alan Molina | City of Calipatria |
| Guillermo Sillas | City of Calexico |
| Abraham Campos | City of El Centro |
| Melany Amarillas | City of Holtville |
| Jesus Villegas | City of Imperial |
| Veronica Atondo | County of Imperial |
| Manuel Ortiz | IID |

Others:

| | |
|------------------------|--------------------|
| David Aguirre | ICTC |
| Katie Luna | ICTC |
| Angela Delgadillo | ICTC |
| Juan Manuel Cabrera | City of Brawley |
| Andrea Montano | City of El Centro |
| Felix De Leon | City of El Centro |
| Fernando L. Williams | City of Imperial |
| Yvonne Cordero | City of Imperial |
| Adolfo Garcia | County of Imperial |
| Marco Coronel | County of Imperial |
| Alejandro Lopez Rangel | Caltrans |
| Ben Guerrero | Caltrans |
| Liliana Silveria | Caltrans |
| David Salgado | SCAG |
| Scott Johnson | SCAG |

1. The meeting was called to order at 10:05 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for October 26, 2023 ([Campos/Atondo](#)) **Motion Carried.**
3. **SCAG Big Data Presentation**
(Presented by Scott Johnson, SCAG)
 - Mr. Scott Johnson provide a presentation about the SCAG Big Data.
 - Website SCAG Regional Data Platform: <https://hub.scag.ca.gov/>

- License request form: <https://www.surveymonkey.com/r/BigDataPlatform>
- For any questions, please contact Scott Johnson at johnsons@scag.ca.gov or list@scag.ca.gov.

4. ICTC Updates / Announcements

(Presented by ICTC Staff)

a. Transit Planning Updates

- Imperial Valley Transit (IVT) FREE FARES PROGRAM: ICTC received a second grant to keep the Free Fares Program. It is expected to cover until the June/May timeframe.
- Callexico Intermodal Transportation Center (ITC): In the final stages of this project. It is expected to break ground in the June/July timeframe.
- 2022 Long Range Transportation Plan: The public comment period has finished, and it is expected to have the Final draft completed and taken to the board in the December/January timeframe.
- Callexico East Port of Entry Bridge Widening Project: The ribbon cutting took place on November 15th for the first stage of the project. The expected completion date is March 2024.

b. Transportation Planning Updates

CMAQ/STBG & CRP Call for Projects:

- The application process is not final, but a draft version is attached for your reference.
- Please also review the scoring criteria for this new call. Attached you can also find the scoring criteria from the 2022 Call for Projects for your reference.
- Local Agencies are recommended to come prepared with a list of their potential projects for the next meeting for discussion.
- There were also discussions about choosing one Regional Project for this call for projects, so consider this when making your decision.
- For any questions, please contact David Aguirre at davidaguirre@imperialctc.org.

5. Caltrans Updates / Announcements:

(Presented by: Alejandro Lopez & Ben Guerrero)

- Inactive Projects Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds. The Inactive project list was updated on November 1, 2023. Action is required by the County of Imperial.
- Wednesday, November 22, 2023, is the final deadline (for that January 25-26, 2024, CTC meeting).
- November 30, 2023 – Request for Letters of Support from Caltrans for 2024 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) applications.
- Projects with Lapsing Project End Dates (PED: On November 1, 2023 the list of active Project End Dates (PED) was updated.
- Complete PED list – <https://dot.ca.gov/programs/local-assistance/projects/projects>
- 2025 Active Transportation Program (Cycle 7): Further details are available at this link – <https://catc.ca.gov/programs/active-transportation-program>
- November 6, 2023 – Deadline for Nationally Significant Federal Lands and Tribal Projects Program: A Notice of Funding Opportunity and further details are posted at this link – <https://highways.dot.gov/federal-lands/programs/significant>

6. SCAG Updates / Announcements:

(Presented by: David Salgado)

- SCAG's 14th Annual Southern California Economic Summit will be held on Thursday, December 7th, 8 A.M. – 2 P.M. at SHERATON GRAND LOS ANGELES. Learn more and register to attend at scag.ca.gov/economicsummit.

7. Cities and County Planning / Public Works Updates:

- Each jurisdiction gave its update.

8. General Discussion / New Business

No new business was discussed.

Next TAC meeting will be on December 14, 2023 at 9:00 a.m., via Zoom for the public and in person at the ICTC offices.

Meeting adjourned at 11:21 a.m.



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EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES

November 01, 2023

Present

Voting Attendees:

| | |
|---------------|------------------------------|
| Kathleen Lang | California Health & Wellness |
| Raul Cordova | WTC |
| Karina Leon | Access to Independence |
| Sarah Enz | Area Agency on Aging (AAA) |
| Cristina Leal | ARC- Imperial Valley |
| Gustavo Gomez | CTSA-ICTC |

Non-Voting Attendees:

| | |
|---------------------|----------------------------------|
| Helio Sanchez | IVT |
| Cesar Sanchez | IVT |
| Karla Pacheco | IVT Access |
| Karla Aguilar | IVT Ride |
| Priscilla Lopez | Workforce & Economic Development |
| Myra Ibarra | Public Health |
| Maricela Galarza | IVRMA |
| Atenea Leal | IVRMA |
| Clarissa Delgadillo | IVRMA |
| Esperanza Avila | ICTC |

1. Ms. Enz called the meeting to order at 10:05 a.m. **A quorum was not present.**
2. Introductions were made.
 - Hybrid meeting.
3. Minutes weren't adopted for September 06, 2023, and October 04, 2023. **Motion not Carried.**
4. CTSA Reports:
Mr. Gomez had the following updates:
 - Attended Westmorland's Health fair on October 06, 2023 giving information on IVT and Access to parents and students.
 - October 11, 2023 Senior Day in El Centro. We provided transportation to over 60 Seniors.
 - October 25, 2023 Access Independence Research Fair in Elo Centro

- Safety and wellness for Calipatria, providing information about IVT Ride and Access.
- Continuing to assist in sign-ups for IVT Ride and Access via phone and In-person.
- Staff is available for any questions or concerns regarding any of the services.
- Staff is also available to provide brochures and information to any agency that requests it,

5. Review of Agencies' Missions and Clientele:

Ms. Leal, IVRMA, the agency provides;

- The different programs they offer.
- IVRMA implements the Household Hazardous Waste (HHW) Program to provide Imperial County residents the opportunity to dispose of this waste properly, free of charge.
- The Outreach department responds to questions, distributes educational materials and information regarding waste prevention, reuse, repair, composting, and recycling.

Ms. Enz, AAA/Public Administrator Office, the agency provides;

- Offers senior services to 60+ individuals.
- Provides transportation in partnership with ICTC transit services (IVT Ride, IVT Access).
- Offers senior Nutrition sites/ Home delivery meals.
- Is a resource information center for seniors/representatives. The assistance line is always open for individuals with questions about the availability of senior services.
- Offers the AAA-Ombudsman program, advocates for residents that live in long-term care facilities, skilled nursing care facilities, and residential care facilities.
- Offers Payee and public guardian/conservatorship programs for mentally incapacitated individuals.

6. Transit Operator FY 2023-24 Reports:

Imperial Valley Transit

- Mr. Helio presented The Quarter 1 report for the service.
- Services are running busier than usual.
- IVC transit is running great.
- Continuing outreach about services
- Free Faires are still ongoing.

IVT Access

- Ms. Pacheco presented the Quarter 1 report for the service.
- Working with Alegria patients.
- IVC Transit back in service.

IVT Ride

- Ms. Aguilar presented the Quarter 1 report for the service.
- Services are busier than usual.
- Attending more outreach.
- AAA covering ride charges.

IVT MedTrans

- Mr. Helio presented The Quarter 1 report for the service.
- Services is running normal.
- Free fairs until further notice
- Reaching out to Children Hospital for future plans.

- Foundation Mirical Babies to present a Presentation for services.

7. General Discussion

-

8. Adjournment

- The meeting adjourned at 10:55 a.m. ([Cordova, Leal](#)) **Motion Carried**
- The next meeting will be held on Wednesday, December 06, 2023, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

VI. REPORTS

- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPARTMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



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Memorandum

Date: December 2, 2023
To: ICTC Commission Members
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on December 13, 2023.

- 1) **Transit Data Update:** *At the request of the commission, staff has prepared the following data table noting ridership for all services. The data compares Calendar Year 2019 (pre-pandemic) and the current Calendar Year 2023.*

| Service | CY2019 | CY2023* |
|---------------------------------|---------|---------|
| Imperial Valley Transit (Fixed) | 699,867 | 573,991 |
| IVT Blue Line | 11,505 | 2,898 |
| IVT Green Line | 11,029 | 3,699 |
| IVT Gold Line | 13,233 | 6,484 |
| IVT Access | 28,125 | 11,266 |
| IVT Ride | 54,432 | 23,121 |
| IVT Medtrans | 5,350 | 1,315 |

***Pending data for months of November and December**

Services continue to grow in ridership post pandemic restriction. The free fares program has certainly contributed to the increase in ridership.

- 2) **Calexico East Port of Entry Bridge Widening Project Ribbon Cutting Event, November 15, 2023:** *GSA, ICTC, regional partners celebrated the completion of the Calexico East Land Port of Entry's new bridge expansion - Stage 1 with a Ribbon Cutting celebration. ICTC Executive Director David Aguirre led the ceremony on November 15, 2023, at 9 a.m. Speakers included ICTC Chair Mike Goodsell, CBP Calexico Port Director Roque Caza, GSA Pacific Rim Region Public Buildings Service Deputy Regional Commissioner Amanda Sweeney, FHWA Senior Project Engineer Tay Dam, Caltrans District 11's South County and Trade Corridor Director Nikki Tiongco, CTC Commissioner Clarissa Reyes Falcon, and Head Counsel of the Mexican Consulate in Calexico Tarcisio Montes de Oca. The event concluded with the anticipated Ribbon Cutting followed by media opportunities. ICTC would like to thank all its partners for the continued coordination efforts throughout the life of this project. It is anticipated that the remaining stages will be completed by Spring 2024. For additional information regarding this project visit the ICTC website at: <https://www.imperialctc.org/projects/calexico-east-port-of-entry-bridge-expansion>*

- 3) **Imperial Mexicali Binational Alliance (IMBA):** *The next IMBA meeting and strategic planning session will be held in the City of Mexicali, tentatively on January 16, 2024. More information will be disseminated as soon as possible.*
- 4) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *ICTC was able to secure a new grant to provide free fares for all its transit programs. Due to the previous labor issues, ICTC implemented free fares for all services to assist with the inconvenience to the public. The labor issues have since been resolved but ICTC will continue to offer free fares to the public until further notice. ICTC was also able to secure a second grant to provide free fares for all services with the exception of the Calexico On Demand service.*
- 5) **IVT Ride Potential Service Modifications:** IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipates bringing the further evaluated concept to the Management Committee and Commission in the coming months.
- 6) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. *The environmental and design phase has been completed. Right of Way Acquisition is underway. ICTC has already acquired 1 of the required 3 properties for the project. The city of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC was recently awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Programs. ICTC recently participated in a press conference with Congressman Dr. Raul Ruiz to announce the award of the RAISE grant.*
- 7) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. *It is anticipated that the project will be completed within FY23-24/FY24-25.*
- 8) **EV Charger Installation Project:** Staff are working on developing an EV charger installation project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. *It is anticipated that the project will be completed within FY23-24.*
- 9) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The goal of the LRTP is to provide the following:

- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
- Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
- Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
- Ensure compliance with state and federal transportation planning regulations.
- Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, and was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that encompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison

Virtual and pop-up outreach events were held in the month of July to inform the public of the upcoming draft document and opportunity to provide input. The draft LRTP is currently under review and was presented to TAC and the Steering Committee at the end of August. The completed draft LRTP public review and comments period ended on September 6, 2023. *The Final Draft LRTP has been released for public review prior to final development. It is anticipated that the document adoption will be in the month of February 2024. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.*

- 10) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. *The updated PSR is anticipated to be received by the end of December 2023.*
- 11) **Coordinated Border Infrastructure Program Funds:** *Project considerations have been compiled from all ICTC member agencies. Lead agencies have expressed interest in \$2M Coordinated Border Infrastructure (CBI) Program funds and would be able to provide the corresponding matching funds for their corresponding project listed below. All projects listed have been identified by the lead agency as a project of regional significance; however, some projects have stronger nexus to CBI funding requirements than others. Meeting CBI requirements is an important requirement in the selection of the project(s).*

| Project List for Consideration | | |
|--------------------------------|--|--|
| Agency | Project Name | Work Completed |
| City of Brawley | Best Road Rehabilitation Project from Main Street to Ganado Road | |
| City of Calexico | 2nd Street/All American Canal Bridge Replacement | |
| | 2nd Street Bridge Widening at New River | Cost Estimates were completed but need to be updated |
| City of Calipatria | Sidewalks along Hwy 111 | |

| | | |
|---------------------|---|--|
| City of El Centro | Imperial Avenue Extension South Phase 4 | Environmental (NEPA) cleared |
| City of Holtville | Sidewalks along Hwy 115 | |
| City of Imperial | P Street/Clark Road Rehabilitation Project from Aten Blvd. to Worthington Road (including work in the County of Imperial) | Preliminary costs completed |
| City of Westmorland | SR86 & Martin Road Signalization | |
| County of Imperial | Picacho Road Bridge Replacement | Design in progress & CEQA & NEPA in progress |
| | Drew Road Bridge*** | |

***The County of Imperial has expressed interest in seeking CBI funds for the Picacho Road Bridge Replacement to redirect local funds towards the improvements to Drew Road Bridge. The Drew Road Bridge project currently has 90% design completed. The County of Imperial can commit to deliver the Drew Bridge Project by February 2025 if granted CBI funding for Picacho Road Bridge. ICTC will be working with each of the agencies to obtain updates on proposed projects. An action item will be presented to the Management Committee and Commission in the coming months.

- 12) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service will operate as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. ICTC kicked off the service on January 9th, 2023, and intends to have a formal event to celebrate the kickoff of the service as soon as approval is received by the CMO. The service was free for all passengers until February 9th, 2023. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>. The service has averaged 180 passengers per day since the removal of the free fares and has been well received. ICTC has been working with CMO to obtain additional funding for the project. ICTC was awarded an additional \$500,000 to be utilized for operations of the service and additional service hours. The contract amendment with the operator was approved at the June meeting.
- 13) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. *The design portion of the project is complete. The project construction is underway, and construction was anticipated to be completed at the beginning of 2023 but suffered delays due to the issuance of the presidential permit. Approximately 83% of construction efforts have been completed. The project was temporarily placed on hold for 6 months due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit was received on July 7, 2023. The project has restarted construction activities. It is anticipated that the overall project will be completed during the middle portion of 2024 calendar year.*

- 14) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans and obtaining Caltrans Permits and Environmental Clearance. The improvement plans have been prepared in final draft form and have been submitted to Caltrans for review.

- 15) **Bus Stop along Cole Road west of Highway 111 in the City of Calexico:** *ICTC received a request through its Unmet Transit Needs Public Hearing Process asking for the installation of bus stop improvements along Cole Road west of Highway 111 in the City of Calexico. ICTC and the City of Calexico were able to work together to have the bus shelter and associated infrastructure improvements installed. The bus stop is now open for public use.*
- 16) **Clean California Bus Stop Improvement Project:** Through Clean California Round 1 Funding, Caltrans was able to secure funding to complete bus stop and shelter improvements in the communities of Niland, Calipatria, Brawley and Holtville along various state routes. Caltrans, ICTC and the communities worked together to identify locations, in addition to reviewing possible secondary amenities such as trash enclosures. Construction activities for the new bus stop improvements began on March 13, 2023. The project bus stop improvements were completed in November/December 2023.
- 17) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's website at [Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission \(imperialctc.org\)](https://www.imperialctc.org/canopy-construction-at-the-calexico-west-port-of-entry-to-impact-vehicle-traffic)*
- 18) **Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025:** The STBG and CMAQ Call for Projects began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at <http://www.imperialctc.org/call-for-projects/>. Applications were submitted on Friday, February 25, 2022, to ICTC office. All agencies submitted with the exception of the City of Westmorland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

| Program | Total Amount Available | Amount Requested by All Applicants |
|---------|------------------------|------------------------------------|
| CMAQ | \$5,222,306 | \$9,136,697 |
| STBG | \$7,706,117 | \$16,640,508 |

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April 27, 2022. ICTC staff worked with local agency staff and programmed all approved projects in the Federal Transportation Improvement Program (FTIP). Additionally, in response to the Federal Highway Administration (FHWA) corrective action of future CMAQ and STBG funds, ICTC staff has worked with member agency staff and completed a mini call for projects for FFY 2025/26 CMAQ and STBG funds. On Thursday, October 6th all member agencies reviewed and ranked projects submitted for FFY2025/26 funding. Project list recommendation was reviewed and approved by Management Committee and Commission on November 9, 2022.

- 19) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.
- 20) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Staff recommendations were approved at the January Commission meeting. See the table below for further information. *Next steps include approval of the projects by SCAG and ultimately the California Transportation Commission during their June 2023 meeting.*

| Regional ATP Projects | | |
|---------------------------------|---|---------------------------|
| Agency | Project Name | Total ATP Funds Requested |
| City of Calipatria | Bonita Place Pedestrian Safety Project | \$997,000 |
| City of El Centro | Pedestrian Improvement Project – various locations on Main Street | \$1,200,000 |
| ICTC | Pedestrian Improvements for the Calexico Intermodal Transportation Center | \$1,073,000 |
| TOTAL Regional ATP funds | | \$3,270,000 |

- 21) **San Diego & Imperial Counties Sustainable Freight Strategy:** San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside

Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. This plan kicked off in February 2022 and is expected to be completed March 2024. Public engagement has been instrumental in the creation of this strategy, participants of Imperial County have included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. Strategy outcomes are scheduled to be presented to SANDAG and ICTC groups as well as community organizations such as IMBA and AB617 meetings starting in June in Imperial County.

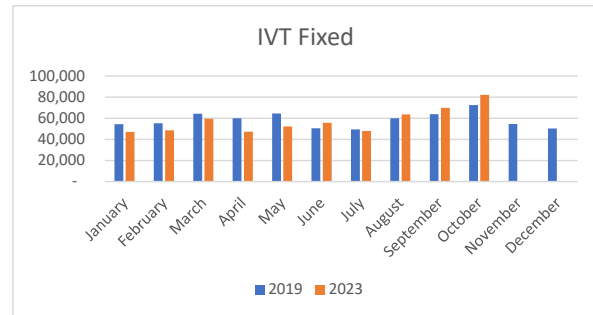
- 22) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. The construction start date was delayed due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans completed Phase 1 in late November. *Phase 2 of the project commenced on January 9th, 2023. The portion of the project that consisted of the north side of Highway 98 between Highway 111 and Ollie Avenue has been completed. Caltrans is now working on completing the east side of Highway 98 between Highway 111 and Rockwood Avenue.*
- 23) **State and Federal Local funding Obligations:** Projects programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 24) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor's 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.*
For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html
For RMRA remittance advice by counties visit: https://www.sco.ca.gov/ard_payments_rmra_counties.html
- 25) **Partnerships with IVEDC:** Southern Border Broadband Consortium (SBBC): SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; The SBBC has participated in the development of a Digital Equity Best Practices Checklist and Imperial County Broadband Priority Routes. Cycle 2 Broadband grant amount is \$600,000. Reimbursement for the cycle 2 grant have been submitted to CPUC and are awaiting payment.
- 26) **Funding Opportunities:**
 - For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>.
 - For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>.

27) Meetings attended on behalf of ICTC:

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- November 2, 2023 – SCAG Regional Council meeting
- November 7, 2023 – IVT Quarterly Meeting for Operations, Safety, Dispatch and Maintenance at the ICTC offices
- November 8, 2023 – ICTC Management Committee meeting at the ICTC offices and via zoom meeting
- November 8, 2023 – ICTC Commission meeting at the ICTC offices and via zoom meeting
- November 10, 2023 – Veterans Day Walk community service
- November 13, 2023 – FY 2024 Annual Work Plan kickoff meeting with ICTC and FTA via Teams meeting
- November 15, 2023 – East Port of Entry Bridge Widening project Ribbon Cutting event on the new bridge
- November 16, 2023 – Area Agency on Aging Advisory Council presentation at the AAA offices
- November 16, 2023 – ICTC Technical Advisory Committee meeting at the ICTC offices and via zoom meeting
- November 17, 2023 – Mobility 21 Board meeting (joint with Advisory Board) via zoom meeting
- November 17, 2023 – CTC CEOs meeting via Teams meeting
- November 17, 2023 – Imperial County Broadband Planning Committee meeting via Teams meeting
- November 28, 2023 – CalSTA Strategic Plan Stakeholder Meeting #1 via webex webinar
- November 29, 2023 – SCAG Regional Transit Technical Advisory Committee Meeting via zoom meeting
- December 4, 2023 – SCAG Region CRP and CMAQ/STBG Working group via Teams meeting
- December 5, 2023 – Calexico West Port of Entry Traffic Improvements Project Initiation Document (PID) Engagement meeting via Teams meeting
- December 6, 2023 – ICTC SSTAC meeting at the ICTC offices and via zoom meeting
- December 6, 2023 – CTC Reception in Riverside, CA
- December 7, 2023 – SCAG Economic Summit in Los Angeles, CA

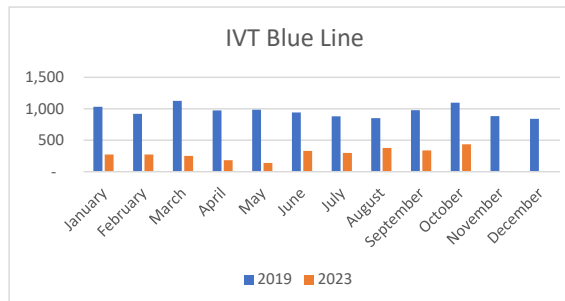
IVT Fixed

| | 2019 | 2023 |
|-----------|--------|--------|
| January | 54,456 | 47,138 |
| February | 55,286 | 48,477 |
| March | 64,333 | 59,452 |
| April | 60,059 | 47,175 |
| May | 64,475 | 52,262 |
| June | 50,456 | 55,785 |
| July | 49,492 | 47,881 |
| August | 59,986 | 63,695 |
| September | 63,966 | 69,868 |
| October | 72,434 | 82,258 |
| November | 54,628 | |
| December | 50,296 | |



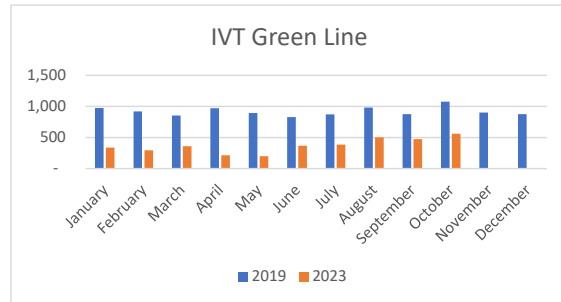
IVT Blue Line

| | 2019 | 2023 |
|-----------|-------|------|
| January | 1,031 | 272 |
| February | 920 | 272 |
| March | 1,126 | 251 |
| April | 973 | 183 |
| May | 985 | 141 |
| June | 943 | 331 |
| July | 879 | 298 |
| August | 851 | 377 |
| September | 979 | 338 |
| October | 1,096 | 435 |
| November | 883 | |
| December | 839 | |



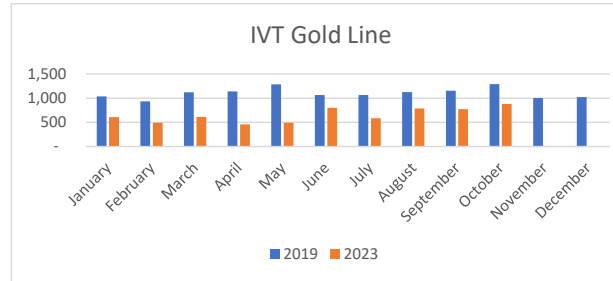
IVT Green Line

| | 2019 | 2023 |
|-----------|-------|------|
| January | 975 | 337 |
| February | 921 | 295 |
| March | 855 | 359 |
| April | 970 | 215 |
| May | 896 | 198 |
| June | 827 | 369 |
| July | 873 | 386 |
| August | 983 | 504 |
| September | 876 | 474 |
| October | 1,077 | 562 |
| November | 901 | |
| December | 875 | |



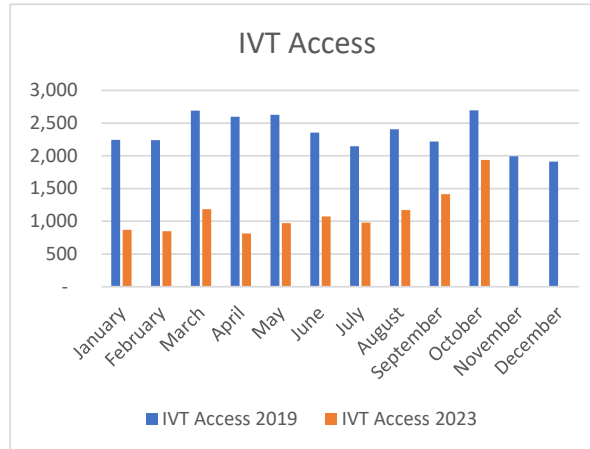
IVT Gold Line

| | 2019 | 2023 |
|-----------|-------|------|
| January | 1,036 | 610 |
| February | 931 | 490 |
| March | 1,121 | 611 |
| April | 1,139 | 458 |
| May | 1,286 | 489 |
| June | 1,065 | 802 |
| July | 1,065 | 586 |
| August | 1,124 | 785 |
| September | 1,153 | 773 |
| October | 1,288 | 880 |
| November | 1,003 | |
| December | 1,022 | |



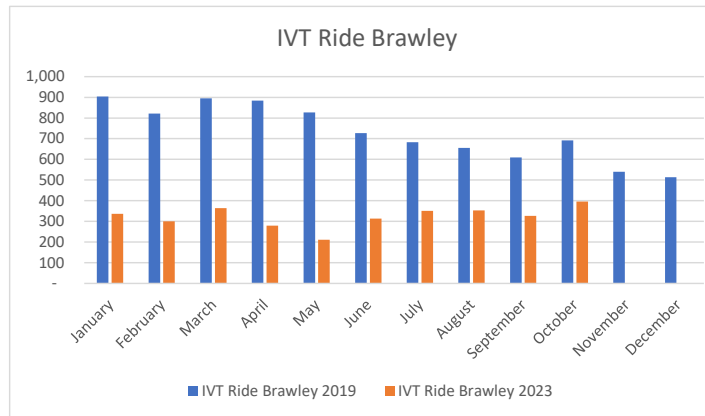
IVT Access

| | 2019 | 2023 |
|-----------|-------|-------|
| January | 2,244 | 869 |
| February | 2,239 | 849 |
| March | 2,690 | 1,183 |
| April | 2,596 | 812 |
| May | 2,626 | 972 |
| June | 2,357 | 1,075 |
| July | 2,147 | 980 |
| August | 2,405 | 1,173 |
| September | 2,220 | 1,416 |
| October | 2,694 | 1,937 |
| November | 1,995 | |
| December | 1,912 | |



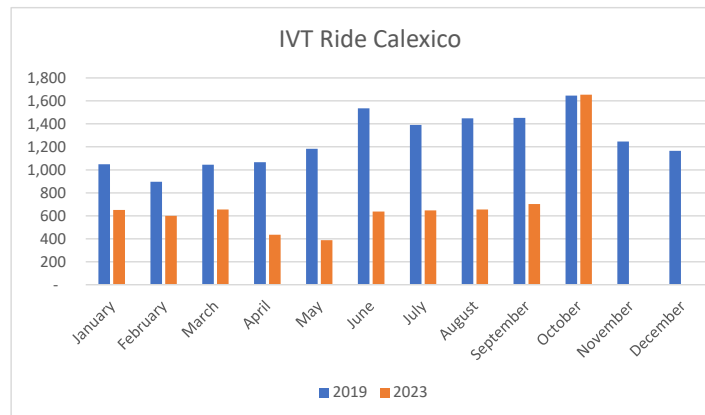
IVT Ride Brawley

| | 2019 | 2023 |
|-----------|------|------|
| January | 904 | 337 |
| February | 822 | 300 |
| March | 895 | 364 |
| April | 884 | 280 |
| May | 827 | 211 |
| June | 727 | 313 |
| July | 683 | 351 |
| August | 655 | 353 |
| September | 609 | 327 |
| October | 692 | 396 |
| November | 540 | |
| December | 514 | |

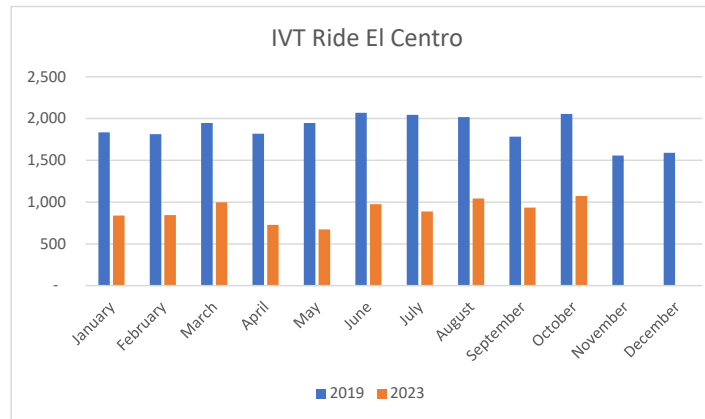


IVT Ride Calexico

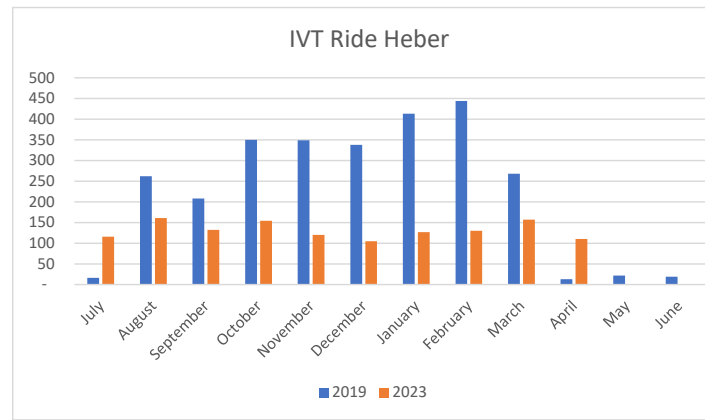
| | 2019 | 2023 |
|-----------|-------|-------|
| January | 1,049 | 651 |
| February | 897 | 600 |
| March | 1,044 | 655 |
| April | 1,066 | 436 |
| May | 1,183 | 388 |
| June | 1,535 | 637 |
| July | 1,391 | 647 |
| August | 1,448 | 655 |
| September | 1,453 | 702 |
| October | 1,646 | 1,654 |
| November | 1,246 | |
| December | 1,166 | |



| IVT Ride El Centro | | |
|--------------------|-------|-------|
| | 2019 | 2023 |
| January | 1,835 | 838 |
| February | 1,814 | 844 |
| March | 1,947 | 996 |
| April | 1,819 | 727 |
| May | 1,946 | 673 |
| June | 2,068 | 974 |
| July | 2,045 | 888 |
| August | 2,016 | 1,043 |
| September | 1,784 | 934 |
| October | 2,054 | 1,073 |
| November | 1,556 | |
| December | 1,590 | |

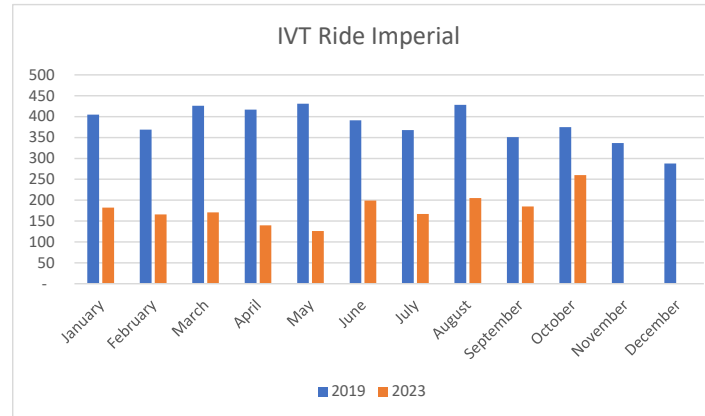


| IVT Ride Heber | | |
|----------------|------|------|
| | 2019 | 2023 |
| July | 16 | 116 |
| August | 262 | 161 |
| September | 208 | 132 |
| October | 350 | 154 |
| November | 349 | 120 |
| December | 338 | 105 |
| January | 413 | 127 |
| February | 444 | 130 |
| March | 268 | 157 |
| April | 13 | 110 |
| May | 22 | |
| June | 19 | |



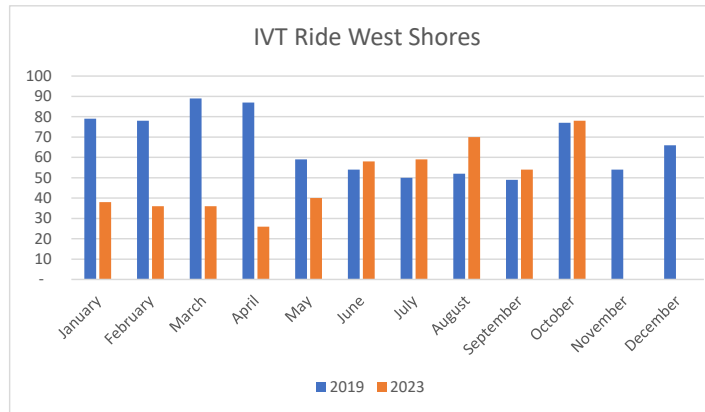
IVT Ride Imperial

| | 2019 | 2023 |
|-----------|------|------|
| January | 405 | 182 |
| February | 369 | 166 |
| March | 426 | 171 |
| April | 417 | 140 |
| May | 431 | 126 |
| June | 391 | 199 |
| July | 368 | 167 |
| August | 428 | 205 |
| September | 351 | 185 |
| October | 375 | 260 |
| November | 337 | |
| December | 288 | |



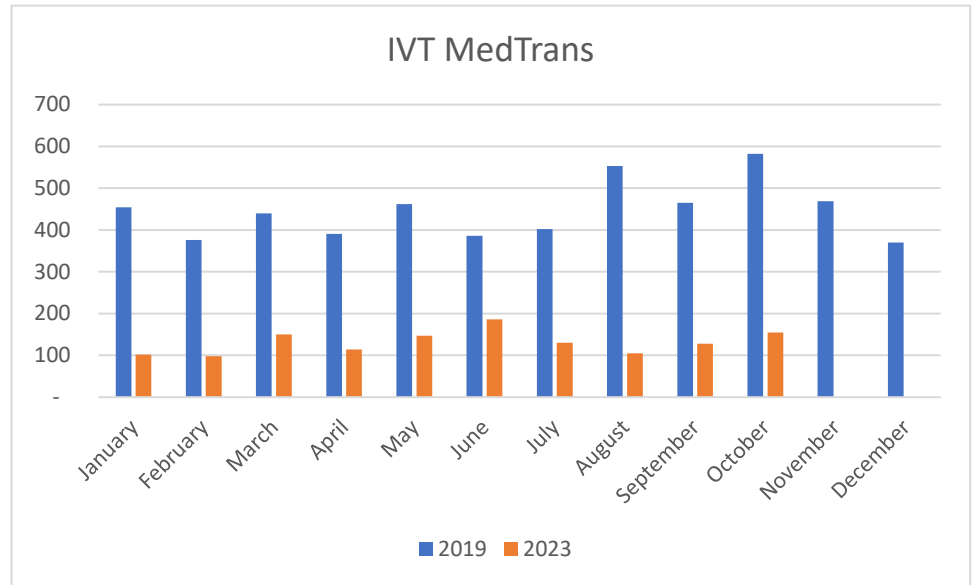
IVT Ride West Shores

| | 2019 | 2023 |
|-----------|------|------|
| January | 79 | 38 |
| February | 78 | 36 |
| March | 89 | 36 |
| April | 87 | 26 |
| May | 59 | 40 |
| June | 54 | 58 |
| July | 50 | 59 |
| August | 52 | 70 |
| September | 49 | 54 |
| October | 77 | 78 |
| November | 54 | |
| December | 66 | |



IVT MedTrans

| | 2019 | 2023 |
|-----------|------|------|
| January | 454 | 102 |
| February | 376 | 98 |
| March | 440 | 150 |
| April | 391 | 114 |
| May | 462 | 147 |
| June | 386 | 186 |
| July | 402 | 130 |
| August | 553 | 105 |
| September | 465 | 128 |
| October | 582 | 155 |
| November | 469 | |
| December | 370 | |



Memorandum

Date: December 13th, 2023
To: ICTC Committee and Management Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: **Southern California Association of Government's (SCAG) Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Management Committee meeting for the month of December 2023.

1. SCAG's 14th Annual Southern California Economic Summit

THURSDAY, DECEMBER 7th, 8 A.M. – 2 P.M. SHERATON GRAND LOS ANGELES

On Thursday, Dec. 7th, SCAG held the 14th annual Southern California Economic Summit at the Sheraton Grand in downtown Los Angeles. The theme of this year's summit was "Accelerating the Region." Southern California is uniquely rich in both natural and economic resources. Keynote speaker Greg Lindsay, from "Cornell Tech," provided great insight into the potential AI and augmented reality has at an urban scale. From generating new jobs to creating efficiency gains for commuters, shipping and travel, a strong regional transportation system has economic benefits for all of the nearly 19 million people in the region. Southern California has the resources to accelerate its economy toward stability, growth and prosperity—and can build momentum with regional collaboration toward shared goals.

2. SCAG DRAFT Connect SoCal 2024

Every four years, the Southern California Association of Governments (SCAG) updates Connect SoCal, Southern California's Regional Transportation Plan/Sustainable Communities Strategy for the six-county region—as required by federal and state regulations. The Draft Connect SoCal 2024 plan is now available for public review and comment through Jan. 12, 2024.

This Draft Connect SoCal 2024 outlines a vision for a more resilient and equitable future, with policies and strategies for achieving the region's shared goals through 2050. The plan was developed through a four-year planning process involving rigorous technical analysis, extensive stakeholder engagement and robust policy discussions with local elected leaders. Information about the draft plan can be found at www.scag.ca.gov/connect-socal and a copy of the plan is available for review at the SCAG Imperial Regional Office.



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

3. SCAG 2024 SAVE THE DATE! 2024 REGIONAL CONFERENCE & GENERAL ASSEMBLY

SCAG will host the 59th annual Regional Conference & General Assembly on May 2-3, 2024, at the JW Marriott Desert Springs Resort & Spa in Palm Desert. Mark your calendars to join Southern California's most influential leaders, innovators and policymakers for collaborative, solution-oriented discussions on fostering change and addressing challenges in our communities. Subscribe to updates from SCAG for information about registration as we get closer to the event.

4. SCAG 2024 General Assembly Delegate and Alternate Selection

Please keep an eye out for the SCAG General Assembly Delegate selection email. SCAG sends an email to all cities asking for respective councils to take action to appoint a specific General Assembly Delegate and an Alternate. Only the selected Delegate and Alternate will be afforded an opportunity to vote at the conference. All elected officials are invited to attend the SCAG General Assembly and Annual Conference. Elected Officials and City Managers are comped on registrations.

California Department of Transportation



To: ICTC Commission / Mgmt. Committee

Date: December, 2023

From: GUSTAVO DALLARDA
Caltrans District 11 Director

Subject: **DISTRICT DIRECTOR'S REPORT**

CONSTRUCTION

1. **SR-98 Widening Project:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Blvd were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 eastbound widening between Rockwood Avenue and Ollie Avenue was completed in November 2022. The construction of Stage 2 (westbound SR-98 from SR-111 to Ollie Ave) is now substantially complete. Stage 3 is underway with completion estimated in January 2024. Completion of Stage 4 is estimated for Spring 2024. The total project cost is estimated at \$8.2 million.
2. **I-8, SR-78 Bridge Rehab at Various Locations:** The project includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4th Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. Work has begun at the I-8 location over the All-American Canal, bridge deck work is nearly complete. Work at the All-American Canal is anticipated to be completed by December. Work at Brock Research Center Rd has begun and nearly complete. Target start for the 4th Ave bridge is mid to late January. Total estimated cost is \$8 million. The Palo Verde locations have an anticipated start of early December. These bridge repairs will install a long-term automated traffic control signal at both locations for reversible 1 way traffic throughout the duration of construction.



3. **I-8 Roadside Safety Improvements:** This project is implementing various safety improvements at various locations on I-8 between Silsbee Rd and Anderholt Rd. The scope includes slope paving, gore paving and rumble strip installations. Construction activities are underway and estimated completion is spring 2024. The total project cost is estimated at \$4.6 million.
4. **Clean California Projects:** District 11 has been working on several Clean CA Projects in Imperial County. They include bus shelter improvements in Niland(SR111), and bus shelter installations in Calipatria(SR111), Brawley(SR86) and Holtville(SR115). Additionally, median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Nina Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The gateway project is complete as with one of the median island locations. The bus shelter projects in Niland, Calipatria and Holtville are nearing completion. Bus shelters have arrived and have been installed. A review of the work with punch list items (if any) will be performed soon.



PROJECT DELIVERY

1. **SR-111 Roadside Improvements:** This project will be implementing improvements at various locations on SR-111 between Heber Rd and Niland. The scope includes upgrading guardrail, ADA curb ramps and rumble strip installations. The project cost is estimated at \$11 million and was advertised in August and awarded in October. Construction start date is January 2024.
2. **SR-186 All-American Canal Bridge:** This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of

people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. Preliminary Design of the bridge is underway, as well as environmental studies. *Project Milestones: Project Approval/Environmental Clearance 12/2024. The Anticipated funding fiscal year for construction is 2027/28.*

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Sweeping I-8/SR111, lateral support SR111, litter control SR86 in El Centro.



2. El Centro Functional/Marking Crew – Sign/landscape maintenance, Refresh pavement markings SR-86 / Keystone Road



3. Midway Traveled Way Crew – Crack sealing SR98, storm response/repairs, fence repair I-8, assisted guardrail contractor with repair - SR7.



4. Brawley Traveled Way Crew – Sweeping/brush control, mowing and dig outs / paving – SR86 in Westmorland.



5. El Centro Clean CA Crew – Litter control/landscaping activities I-8/4th , SR86 in Brawley.



6. **SR-86/Customs & Border Protection (CBP) Checkpoint Expansion:** AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved. The environmental studies are being prepared by ICTC/CBP and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

Caltrans has received all required documents from AECOM except the QMP, SIQMP, and the environmental document. Caltrans will proceed with the 0 phase. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

PLANNING AND LOCAL ASSISTANCE

1. **Project Study Report: Forrester Road Improvements** - This study is developing various improvements for Forrester Road (I-8 to SR 78/86). It is being prepared as Project Study Report – Project Development Support (PSR-PDS) and identifies improvements that can proceed to the Project Approval/Environmental Document (PA/ED) phase of the project development process. The project creates a truck bypass to the City of

Westmorland using local roads, proposes passing lanes in the new River area, and makes improvements to the Forrester Road intersections at Ross Road and Evan Hewes Highway. The environmental designation has been determined and the Environmental Branch is currently updating the PEAR to reflect this new list of priorities. The document is anticipated to be completed by early spring of 2024.

2. **Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment** – The purpose of this study is to identify potential sites, assess site feasibility, and develop conceptual planning plans for four future truck parking facilities and Medium Duty/Heavy Duty (MD/HD) Zero Emission (ZEV) charging and fueling stations in San Diego and Imperial counties primarily along corridors identified by the Senate Bill (SB) 671 Clean Freight Corridor Efficiency Assessment. The study will also support regional and local efforts to advance MD/HD ZEV including the San Diego and Imperial County Sustainable Freight Implementation Strategy. The study completion is estimated for summer 2024.

Calexico East Land Port of Entry Joint Operations Systems- This study will develop a concept for a joint operation system for the Calexico East Port of Entry (POE), which will also debut the first land POE appointment system for commercial vehicles and potentially passenger vehicles. Using current border conditions, the system will allow commercial vehicle border users to pay for a designated appointment window to cross the border. This first-in-the-nation application will be piloted initially for commercial vehicles and could be expanded to passenger vehicles. If successful, this pilot has the potential to be scalable by expanding to other POE and could be utilized at other POEs along the northern and southern borders in the United States. The study completion is estimated for summer 2024.

3. **Local Assistance:**

2025 Active Transportation Program (Cycle 7)

The California Transportation Commission (CTC) is developing guidelines for the 2025 Active Transportation Program (ATP) cycle. Statewide workshops have started (please see attachments). There are two upcoming ATP cycle 7 virtual webinars through Zoom. The January 10th workshop will be discussing applications and the February 6th workshop will be discussing scoring rubrics. Registration is required for both workshops.

Further details are posted at this link:

<https://catc.ca.gov/programs/active-transportation-program>

California Transportation Commission (CTC) Allocation and Approval Requests

Please review this linked schedule of due dates and prepare requests for California Transportation Commission (CTC) approval accordingly. Caltrans District 11 needs all documents at least two months before the CTC meets.

dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/proposed-2024-draft-prep-external-063024.pdf

Friday, January 19, 2024 – deadline for the next CTC meeting
(March 21-22, 2024)

Unique Entity Identifier (UEI)

UEI's expire annually and on different dates for each agency. Local agencies need to reverify in the SAM.gov website 4-6 weeks before UEI expires. No E-76's will be processed if a UEI is marked invalid. If Caltrans can't verify a UEI, it may be that the local agency opted out of public view, if this is the case, please provide Caltrans a snapshot of the UEI (from SAM.gov) as verification.

Calipatria, Westmorland, and Imperial County have not confirmed their UEI.

For assistance, please contact Area Engineer, Alejandro Lopez-Rangel at Alejandro.lopez-rangel@dot.ca.gov or (858) 229-1721.

www.SAM.gov

Title VI Nondiscrimination Program

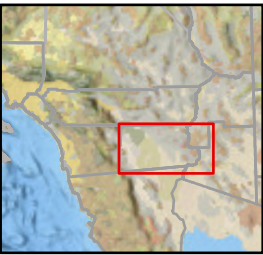
Local agencies must comply with all Title VI requirements (LAPM Section 9.2). Title VI compliance is subject to review at any time.

www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

RELINQUISHMENTS

1. **SR-86** from SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and just east of Brandt Rd to SR-78. Relinquishment to County of Imperial, estimated completion 2026. (#11 on Status Map)
2. **SR-86** from Countryside Dr to Treshill Rd. Relinquishment to City of El Centro, estimated completion 2026. (#12 on Status Map)

STATUS OF TRANSPORTATION PROJECTS



Abbreviations:

GSA: General Services Administration

45: Port of Entry

Portions of this map contain geographic information copyrighted by the Imperial County GIS program. All rights reserved. The data provided is "as is" without warranty of any kind.

Questions can be directed to (619) 688-6699
ct.public.information.d11@dot.ca.gov

Date:10/18/2023



1. SR-186/I-8 Quechan Interchange Improvements*
Complete Dec 2023

2. SR-186 All-American Canal Bridge
Complete Dec 2024

3A. SR-86 USBP Checkpoint Canopy*

Complete Fall 2023

3B. SR-86 USBP Checkpoint Canopy*
Complete Fall 2023

4. Bridge Rehab Projects on I-8 and SR-78
Begin Construction March 2023, Complete Spring 2024

5. Calexico East POE Bridge Widening
Design/Build Begin Mar 2021, Complete June 2023

6. SR-86/Dogwood Road Intersection Improvements County Permit*

7. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave
Complete Winter 2023

8. I-8 Roadside safety improvements
Begin construction June 2023, Complete Spring 2024

9 A-F. Clean CA Projects - Bus Shelters, Median, Welcome Sign

10. Forrester Road Improvements PSR

11. SR-78/Mesquite Mine

12. Feasibility Study - Truck Parking & Med/Heavy Duty ZEV Charging Station Site Assessment

13. Feasibility Study - Calexico East Land Port of Entry Joint Operations Systems

14. Feasibility Study - Desert Line

15. SR-86 Relinquishment to County of Imperial
Date Estimate 2026

16. SR-86 Relinquishment to City of El Centro
Date Estimate 2026

* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.

2024 MEETING SCHEDULE
CALIFORNIA TRANSPORTATION COMMISSION

Adopted June 28, 2023

JANUARY 25(TH) – 26(F), 2024 – SACRAMENTO REGION

FEBRUARY 2024 – NO REGULARLY SCHEDULED COMMISSION MEETING

MARCH 21(TH) – 22(F), 2024 – SAN JOSE

TBD – Executive Equity Advisory Committee meeting – TBD

APRIL 2024 – NO REGULARLY SCHEDULED COMMISSION MEETING

April 11 – Joint CTC/CARB/HCD Meeting — TBD

April 17(W) & 18(TH) – Town Hall Meeting – TBD

MAY 16(TH) – 17(F), 2024 – ORANGE COUNTY

JUNE 27(TH) – 28(F), 2024 – MONTEREY BAY AREA

JULY 2024 – NO REGULARLY SCHEDULED COMMISSION MEETING

AUGUST 15(TH) – 16(F), 2024 – SAN DIEGO REGION

SEPTEMBER 2024 – NO REGULARLY SCHEDULED COMMISSION MEETING

September 25(W) & 26(TH) – Town Hall Meeting – TBD

TBD – Tri-State Meeting – Fresno Area

OCTOBER 17(TH) – 18(F), 2024 – BAKERSFIELD

NOVEMBER 2024 – NO REGULARLY SCHEDULED COMMISSION MEETING

November 7 – Joint CTC/CARB/HCD Meeting – TBD

DECEMBER 5(TH) – 6(F), 2024 – RIVERSIDE

TBD – Executive Equity Advisory Committee meeting – TBD



California Transportation Commission

SAVE THE DATE

2025 Active Transportation Program Central Workshop

Please mark your calendars for the upcoming California Transportation Commission Central Workshop for the Active Transportation Program (ATP). This workshop will be held in a virtual setting. Registration information and workshop agenda/details will be posted in advance of each workshop on the [ATP website](#).

Wednesday, January 10, 2024
1:00 p.m. – 4:00 p.m.

To participate via Zoom, please register at:

https://zoom.us/webinar/register/WN_OQ9a1DYqQUmZb8qQnMFhgg

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Tuesday, February 6, 2024
9:00 a.m. – 12:00 p.m.

To participate via Zoom, please register at:

https://zoom.us/webinar/register/WN_B877Gwd6TmKUqzrXcvM0Kg

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