



**1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410**

**TRANSPORTATION COMMISSION AGENDA
SPECIAL MEETING**

**LARGE CONFERENCE ROOM
1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243**

**WEDNESDAY, APRIL 6, 2026
6:00 PM**

CHAIR: KARIN EUGENIO

VICE CHAIR: GIL REBOLLAR

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

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To Join Zoom Meeting click on the following link:

<https://us06web.zoom.us/j/85405866009?pwd=SL7iAuGUQ4Mwdvq3goMqMtbByihDh.1>

To join by phone dial (669) 444-9171
Meeting ID: 854 0586 6009
Passcode: 990735

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

II. PUBLIC COMMENT PERIOD (MATTERS NOT ON THE AGENDA)

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of public comments shall be limited to direction to staff. When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

III. ACTION CALENDAR

- A. Calexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 16 Page 4

ICTC Staff forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve Change Order No. 16 to Hazard Construction Engr. LLC for the Calexico ITC Project in the Not to Exceed amounts of (\$974,885.00) respectively modifying the total contract value to \$14,183,167.34. The City of Calexico will be responsible for all costs associated with Change Order No. 16.
2. Authorize the Executive Director to sign Change Order No. 16.

IV. MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** is scheduled for **Wednesday, April 22, 2026, at 6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting for the public and non-voting members.

V. ADJOURNMENT

III. ACTION CALENDAR

A. Calexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 16

ICTC Staff forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve Change Order No. 16 to Hazard Construction Engr. LLC for the Calexico ITC Project in the Not to Exceed amounts of (\$974,885.00) respectively modifying the total contract value to \$14,183,167.34. The City of Calexico will be responsible for all costs associated with Change Order No. 16.
2. Authorize the Executive Director to sign Change Order No. 16.



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PHONE: (760) 592-4494
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April 2, 2026

Karin Eugenio, Chair
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Calexico Intermodal Transportation Center (ITC) Project – Contract Change Order No. 16

Dear Commission Members:

The U.S. Department of Transportation awarded the Imperial County Transportation Commission (ICTC) with a 2023 Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant in the amount of \$12,887,507 million for the Calexico Intermodal Transportation Center project (Calexico ITC). The project involves the construction of a new intermodal transportation center in City of Calexico's downtown and will consolidate public and private transportation providers into one facility. The new facility will include a ticket booth, CCTV security cameras, security office, restrooms, approximately nine 40-foot bus parking bays, canopies over the bus waiting areas, benches, a section reserved for taxis and farm laborer buses and trailers, bicycle racks, lighting and landscaping throughout the facility, and pedestrian sidewalk and crossing improvements.

The project is also funded by several other grants including a \$1 million Regional Early Action Planning 2.0 (REAP), \$1 million Active Transportation Program Grant (ATP) and \$4.1 million Community Project Funding/Congressionally Directed Spending funds. The project also requires a small local matching contribution (approximately \$200k) associated with Construction and Construction Management efforts. The project funding has been and will be utilized for Right of Way Acquisition, Construction Management and Construction efforts.

The project began with a Feasibility/Siting Study, followed by environmental studies and project design. Prior to agreeing to a construction contract, ICTC also completed lead and asbestos testing for the existing building structures. Multiple buildings were determined to have asbestos containing materials and would require abatement protocols. The Lead and Asbestos report was included in the Scope of Work for construction activities.

In December 2024, ICTC concluded its construction procurement efforts and awarded the construction contract to Hazard Construction Engr. LLC (Hazard) at its January 2025 meeting.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The current committed project construction cost consists of:

Construction – Hazard Construction Engr. LLC (Includes previous Contract Change Orders)	\$13,208,282.34
Construction Management/Resident Engineering – Jacobs Engineering	\$1,968,942.61
Total Construction Related Cost	\$15,177,224.95

ICTC has approved a total of twelve (12) change orders for the project thus far. All existing change orders have been issued as a result of unforeseen circumstances and value additions to the facility.

Change Order No.	Change Order Description	Change Order Value
1	Additional Abatement for Roofing and Flooring (existing Building Demolition)	\$295,495.11
1.1	Time Related Overhead Additional Abatement for Roofing and Flooring (existing Building Demolition)	\$11,382.63
2	Additional wrought iron fencing	\$20,680.00
3	Additional foundation removal	\$15,643.44
4	Additional over excavation quantities	\$9,792.00
5	ADA Public Restroom Revisions	\$0.00
6	Concrete infrastructure under existing Roadways	\$50,000.00
7	Pending	
8	Misting System	\$268,491.88
9	Additional compaction efforts under concrete slabs	\$38,780.75
10	Pending	
11	Additional Underground Conduit Installation	\$29,335.37
12	Wireless Access Point Cabling	\$20,461.10
13	Pending	
14	Pending	
15	High Canopy Flashing	\$4,626.96
	Total	\$764,689.24

Change Order No. 16 Narrative:

The improvements to the Calexico ITC project site require modifications to the existing surrounding roadways to ensure proper functionality to the project site and transit operations. Said roadways include 3rd Street, Rockwood Avenue and Heffernan Avenue near the Calexico ITC Project site. As part of the Calexico ITC Project, ICTC was required to complete minor roadway tie in infrastructure improvements. During construction it was determined that the existing roadway sections require significant improvement to ensure the facility and the surrounding roadway systems function cohesively and the project site in addition to transit operations are not compromised. The existing roadway systems present significant concerns due to extreme deterioration and overall nonconformity.

Change Order No. 16 includes roadway rehabilitation and minor sidewalk rehabilitation work to Rockwood Avenue, 3rd Street and Heffernan Avenue. The roadway work is anticipated to include grinding of the existing roadway sections, placement of new asphalt, sidewalks and curb and gutter, adjustments to sewer manholes and water valves, and new striping. The roadway work associated with the Change order is in accordance with the City of Calexico developed Scope of Work and Hazard Construction Cost Proposal and will be completed in accordance with City of Calexico Standards. The City of Calexico will also be responsible for any inspections and material testing as required for the acceptance of roadway improvements.

1. **Roadway and Sidewalk Improvements** – Rockwood Avenue, Heffernan Avenue and 3rd Street near the Calexico ITC Project site – Contract Change Order No. 16

The cost to complete the work is (\$974,885.00)

ICTC, the City of Calexico and Hazard Construction negotiated the cost for the change order and agreed to the recommended cost increase. The total revised construction contract would be **\$14,183,167.34**. The proposed fee for the change order has been budgeted in ICTC FY 25/26 Budget; however, the city will be responsible for all costs associated with Change Order No. 16 and there will be no financial impact to ICTC. ICTC and the City of Calexico have also executed a reimbursement agreement facilitating the reimbursement for any cost incurred because of Change Order No. 16 work to ICTC. ICTC will not utilize any existing project funds and there is no financial impact on ICTC because of this effort. The commission approved the reimbursement agreement at the February 25, 2026, meeting and the City of Calexico approved the reimbursement agreement and costs associated with Change Order No. 16 at the April 1, 2026, Council meeting.

ICTC Staff forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve Change Order No. 16 to Hazard Construction Engr. LLC for the Calexico ITC Project in the Not to Exceed amounts of (\$974,885.00) respectively modifying the total contract value to \$14,183,167.34. The City of Calexico will be responsible for all costs associated with Change Order No. 16.
2. Authorize the Executive Director to sign Change Order No. 16.

Sincerely,



David Aguirre
Executive Director




CITY COUNCIL AGENDA STAFF REPORT

DATE: April 1, 2026

TO: Mayor and City Council

APPROVED BY: Benjamin A. Martinez, City Manager

REVIEWED BY: Karla Chaparro, Finance Director

PREPARED BY: Jesus Villegas, Public Works Director/City Engineer 

SUBJECT: Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center:

- a) Authorize the Mayor to Sign the Reimbursement Agreement between the City of Calexico and Imperial County Transportation Commission (ICTC) for any Cost Associated with the Completion of the Required Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center.
- b) Authorize the City Manager to use \$974,885.00 of Fund No. 402-90-956 Local Transportation Authority (LTA) 2018 Bond Proceeds for Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center.

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Recommendation:

It is recommended that the City Council of the City of Calexico approve the following:

- a) Authorize the Mayor to Sign the Reimbursement Agreement between the City of Calexico and Imperial County Transportation Commission (ICTC) for any Cost Associated with the Completion of the Required Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center.
- b) Authorize the City Manager to use \$974,885.00 of Fund No. 402-90-956 Local Transportation Authority (LTA) 2018 Bond Proceeds for Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal

Transportation Center.

Background:

Imperial County Transportation Commission (ICTC) is in the final phase of completing the Calexico Intermodal Transportation Center (ITC) Project. The improvements to the Calexico ITC project site require modifications to the existing surrounding roadways to ensure proper functionality to the project site and transit operations. Said roadways include 3rd Street, Rockwood Avenue and Heffernan Avenue near the Calexico ITC Project site. As part of the Calexico ITC Project, ICTC was required to complete some roadway tie in infrastructure improvements. During construction it was determined that the existing roadway sections require significant improvement to ensure the facility and the surrounding roadway systems function cohesively and the project site in addition to transit operations are not compromised.

Discussion and Analysis:

As a result of the extensive roadway improvements and to beautify downtown area, the City of Calexico is proposing to complete the roadway work utilizing ICTC’s current construction agreement with Hazard Construction. ICTC and Hazard Construction will execute a change order for the scope of work. Hazard Construction will invoice ICTC through its existing agreement. ICTC will immediately invoice the City upon issuance of payment to or prior to issuing payment to Hazard Construction as specified in the Reimbursement Agreement (see Attachment No. 1). The proposed roadway improvements are expected to be completed within the existing Calexico ITC schedule.

City staff did approach ICTC and asked if they could use Calexico ITC current project funding for said roadway improvements. ICTC has notified the City that ICTC’s current project funding cannot contribute to any additional roadway improvements outside of those already considered to be a part of the project. For this reason, City staff is recommending that the City Council authorize the City Manager to use \$974,885.00 of Local Transportation Authority (LTA) 2018 Bond Proceeds for roadway improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center.

Fiscal Impact:

Budgeted Item for FY 2025-2026	
Fund No. 402-90-956-56003-000 – LTA 2018 Bond Proceed	\$974,885.00
Total	\$974,885.00

Coordinated With:

City Manager’s Office.
Finance Department.
Public Works Department.
Imperial County Transportation Commission.

Attachment(s):

1. Reimbursement Agreement between the City of Calexico and Imperial County Transportation Commission (ICTC) for any Cost Associated with the Completion of the Required Roadway Improvements along 3rd Street, Heffernan Avenue and Rockwood Avenue near the Calexico Intermodal Transportation Center.

ATTACHMENT NO. 1

1 **REIMBURSEMENT AGREEMENT**

2 **Imperial County Transportation Commission**

3 THIS REIMBURSEMENT AGREEMENT (“Agreement”), made and entered into this 1st day of
4 April, 2026, by and between the **CITY OF CALEXICO**, a political subdivision of the state of California,
5 by and through its City Manager’s Office (“CITY”), and the **IMPERIAL COUNTY**
6 **TRANSPORTATION COMMISSION**, a County Transportation Commission formed and existing
7 pursuant to Public Utilities Code §§ 132800 *et seq.* (“ICTC”) (individually, “Party;” collectively, “Parties”)
8 shall be as follows:

9 **RECITALS**

10 **WHEREAS**, ICTC has historically worked indirectly with various cities and the county to deliver
11 various types of transportation planning and capital projects; and

12 **WHEREAS**, the CITY is in need to complete roadway improvements along Rockwood Avenue,
13 3rd Street, and Heffernan Avenue (the “Project”); and

14 **WHEREAS**, the Project directly impacts ICTC’s Calexico Intermodal Transportation Center
15 (“ITC”) Project; and

16 **WHEREAS**, the CITY has expressed the desire to utilize ICTC’s existing construction contract for
17 the Calexico ITC Project to deliver the proposed roadway improvements; and

18 **WHEREAS**, ICTC has confirmed with ICTC’s funding agencies that the proposed roadway
19 improvements can be completed via its existing contract, however, ICTC cannot utilize Calexico ITC
20 project specific funds to complete these efforts; and

21 **WHEREAS**, CITY agrees to reimburse ICTC for the actual costs associated with the CITY
22 proposed roadway improvements in accordance with and subject to the terms of this Agreement and as more
23 particularly described in Exhibit “A,” attached hereto and incorporated herein by this reference.

24 **NOW, THEREFORE**, CITY and ICTC hereby agree to the following:

25 **1. RECITALS.**

26 The Parties certify that to the best of their knowledge, the above recitals are true and correct.
27 The recitals are hereby adopted and incorporated within this Agreement.

28 **2. CONTRACT COORDINATION.**

1 **2.1.** CITY’s City Manager, or his/her designee, shall be the representative of CITY for all
2 purposes under this Agreement. CITY’s City Manager, or his/her designee, is hereby
3 designated as the Contract Manager for CITY. He/she shall supervise the progress and
4 execution of this Agreement.

5 **2.2.** ICTC shall assign a single Contract Manager to have overall responsibility for the progress
6 and execution of this Agreement. Should circumstances or conditions subsequent to the
7 execution of this Agreement require a substitute Contract Manager for any reason, the
8 Contract Manager designee shall be subject to the prior written acceptance and approval of
9 CITY’s Contract Manager.

10 **2.3.** The Project shall be limited to the scope of work described in Exhibit “A” (“Scope of
11 Work”). No change order, extra work authorization, or other modification that increases
12 CITY’s reimbursement obligations, or expands the Scope of Work shall be binding upon the
13 CITY unless approved in advance in writing by CITY’s Contract Manager.

14 **3. CITY RESPONSIBILITIES.**

15 **3.1.** CITY agrees to reimburse ICTC for the actual, documented costs associated with the
16 roadway improvements to Rockwood Avenue, 3rd Street, and Heffernan Avenue near the
17 Calexico ITC project site to the extent such costs are (i) within the Scope of Work; (ii) and
18 (iii) incurred pursuant to the approval authorized under this Agreement. Such
19 reimbursement shall be in the form of a payment made directly to ICTC, in an amount not
20 to exceed Nine Hundred Seventy Four Thousand Eight Hundred and Eighty-Five dollars
21 (\$974,885.00) (the “Not to Exceed Amount”). ICTC shall not invoice for, and CITY shall
22 have no obligation to reimburse any amount in excess of the Not to Exceed Amount absent
23 a written amendment executed in accordance with Section 11 of this Agreement. Should
24 the CITY fail to reimburse ICTC, the CITY authorizes ICTC to withdraw payments equal
25 to the total amount of cost associated with the CITY roadway improvements from the
26 CITY’s Local Transportation Authority Funding Account. Said reimbursement will not
27 exceed the total cost of the roadway improvement work as agreed to within this agreement.
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1 **3.2.** Subject to receipt of a complete invoice and documentation as required herein, CITY shall
2 remit payment of undisputed amounts within thirty (30) days following CITY's receipt of
3 such an invoice.

4 **4. ICTC RESPONSIBILITIES.**

5 **4.1.** ICTC agrees to provide all pertinent invoicing information provided by the Contractor.
6 Invoices shall be accompanied by supporting documentation sufficient to substantiate the
7 costs for which reimbursement is requested. Such documentation may include, as applicable,
8 the contractor's payment request, approved change orders, and other reasonable
9 documentation requested by CITY.

10 **4.2.** ICTC shall provide all information, approvals, and authorizations necessary for CITY to
11 make the reimbursement payment as stated in Section 3.

12 **4.3.** ICTC will assist as needed to coordinate between the Contractor and the CITY for
13 deliverables and other associated necessities. The Contractor will be completing the
14 necessary work through ICTC as requested by the CITY.

15 **4.4.** ICTC shall maintain books, records, documents, and other evidence pertaining to the costs
16 and expenses reimbursed (or requested to be reimbursed) under this Agreement for a period
17 of not less than four (4) years after final payment (or such longer period as may be required
18 by applicable funding requirements). Upon reasonable notice, CITY and its authorized
19 representatives shall have the right to examine and audit such records during normal
20 business hours.

21 **5. TERM OF AGREEMENT.**

22 This Agreement shall commence on the date first written above, and shall remain in effect until the
23 completion of the Project, unless otherwise terminated as provided for herein. Either Party may terminate
24 this Agreement without cause by providing the other Party with 30 days' prior written notice. In the event
25 CITY terminates this Agreement without cause, CITY shall reimburse ICTC for all costs and expenses
26 incurred by ICTC in performance of this Agreement up to the effective date of termination. Notwithstanding
27 the foregoing, CITY's reimbursement obligation upon termination shall be limited to those costs: (i)
28 incurred prior to the effective date of termination; (ii) within the Scope of Work; (iii) supported by

1 documentation required under this Agreement; and (v) authorized in accordance with Section 2.3. Payment
2 shall be made in the manner provided for in Section 3 of this Agreement.

3 **6. INDEMNIFICATION.**

4 To the fullest extent permitted by law, each Party (the “Indemnifying Party”) shall defend (with
5 counsel reasonably acceptable to the Indemnified Party), indemnify, and hold harmless the other Party
6 and its officers, officials, employees, and volunteers (collectively, the “Indemnified Party”) from and
7 against any and all claims, demands, causes of action, damages, liabilities, losses, and expenses,
8 including without limitation reasonable attorneys’ fees and costs of litigation, to the extent arising out of
9 or resulting from the negligent acts, errors, or omissions or willful misconduct of the Indemnifying Party,
10 or its officers, officials, employees, agents, or contractors, in connection with the performance of this
11 Agreement. Nothing in this Agreement is intended to, nor shall it be construed to, limit or waive any
12 immunities, defenses, or limitations of liability available to either Party under applicable law, including
13 without limitation Government Code section 810 et seq.

14 **7. INSURANCE.**

15 Parties agree to procure and maintain insurance coverages sufficient to cover their respective
16 risks.

17 **8. NOTICES AND REPORTS.**

18 **8.1.** All notices and reports under this Agreement shall be in writing and may be given by
19 personal delivery or by mailing by certified mail, addressed as follows:

20 CITY
21 City of Calexico
22 City Manager’s Office
23 Attn: Contract Manager
24 608 Heber Avenue
25 Calexico, CA 92231

ICTC
Imperial County Transportation
Commission
Attn: Contract Manager
1503 N. Imperial Ave., Ste 104
El Centro, CA 92243

26 **8.2.** Notices and reports under this Agreement may be given by personal delivery or by
27 mailing by certified mail at such other address as either Party may designate in a notice
28 to the other Party given in such manner. Any notice given by mail shall be considered
given when deposited in the United States Mail, postage prepaid, addressed as provided
herein.

1 **9. ENTIRE AGREEMENT.**

2 This Agreement contains the entire agreement between CITY and ICTC relating to the
3 transactions contemplated hereby and supersedes all prior or contemporaneous agreements,
4 understandings, provisions, negotiations, representations, or statements, either written or verbal. All
5 existing ICTC contractual federal, state and local requirements shall apply to this agreement as
6 applicable.

7 **10. ASSIGNMENT.**

8 Neither this Agreement nor any duties or obligations hereunder shall be assignable by ICTC
9 without the prior written consent of CITY.

10 **11. MODIFICATION.**

11 No modification, waiver, amendment, discharge, or change of this Agreement shall be valid
12 unless the same is in writing and signed by the Party against whom the enforcement of such modification,
13 waiver, amendment, discharge, or change is or may be sought.

14 **12. CAPTIONS.**

15 Captions in this Agreement are inserted for convenience of reference only and do not define,
16 describe or limit the scope or the intent of this Agreement or any of the terms thereof.

17 **13. PARTIAL INVALIDITY.**

18 If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void,
19 or unenforceable, the remaining provisions will nevertheless continue in full force without being
20 impaired or invalidated in any way.

21 **14. GENDER AND INTERPRETATION OF TERMS AND PROVISIONS.**

22 **14.1.** Words and expressions in the masculine gender include the feminine and neuter genders.

23 Words and expressions in the singular include the plural and words and expressions in
24 the plural include the singular.

25 **14.2.** ICTC, as used in this Agreement or in any other document referred to in or made a part
26 of this Agreement, shall likewise include both singular and the plural, a corporation, a
27 partnership, individual, firm or person acting in any fiduciary capacity as executor,
28 administrator, trustee or in any other representative capacity or any other entity.

1 counsel, and no presumption or rule that ambiguities shall be construed against the drafting Party shall
2 apply to the interpretation or enforcement of the same or any subsequent amendments thereto.

3 **20. NON-APPROPRIATION.**

4 **20.1.** All obligations of CITY are subject to appropriation of resources.

5 **20.2.** This Agreement is valid and enforceable only if sufficient funds are made available to
6 CITY for the purposes of this Agreement. In addition, this Agreement is subject to any
7 additional restrictions, limitations, conditions, or any statute enacted by Congress, State
8 Legislature, or CITY, and any regulations prescribed therefrom, that may affect the
9 provisions, terms, or funding of this Agreement.

10 **20.3.** If sufficient funds for the Agreement are not appropriated, this Agreement may be
11 amended or terminated in order to reflect said reduction in funding.

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IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year first above written.

City of Calexico

Imperial County Transportation Commission

By: _____
Victor Legaspe, Mayor
City of Calexico

By: _____
Karin Eugenio, Chairman
ICTC

ATTEST:

By: _____
Veronica Luna-Alvarado
Clerk of the Board

By: _____
Cristi Lerma
Secretary to the Commission

APPROVED AS TO FORM:

By: _____

City Attorney

By: _____
Geoff Holbrook
ICTC Counsel

EXHIBIT "A"
SCOPE OF WORK

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**EXHIBIT 'A' STREET REMOVE AND REPLACE
 BID SCHEDULE OF VALUES
 MARCH 26, 2026**



A. Scope of Work

1. Mobilization / Supervision	1	LS	@	\$16,000.00 / LS =	\$16,000.00
2. Traffic Control	1	LS	@	\$25,000.00 / LS =	\$25,000.00
3. Construction Survey & Layout	1	LS	@	\$12,000.00 / LS =	\$12,000.00
4. Mill & Remove 7" Asph Conc	2,120	CY	@	\$90.00 / CY =	\$190,800.00
5. Remove Curb & Sidewalk	1	LS	@	\$6,125.00 / LS =	\$6,125.00
6. 5" Asphalt Concrete (3/4" Mix)	3,130	TN	@	\$200.00 / TN =	\$626,000.00
7. 6" PCC Curb & Gutter w/ 6" CL2 AB	70	LF	@	\$80.00 / LF =	\$5,600.00
8. 4" PCC Sidewalk w/ 6" CL2 AB	1,080	SF	@	\$17.00 / SF =	\$18,360.00
9. Adjust Valve Cans / Manholes (Twice)	1	LS	@	\$50,000.00 / LS =	\$50,000.00
10. Pothole Existing Utilities	1	LS	@	\$10,000.00 / LS =	\$10,000.00
11. Striping and Marking	1	LS	@	\$15,000.00 / LS =	\$15,000.00
COR Total:					\$974,885.00

Notes:

- AC Removal and Replacement based on 5 day per week / 8 hour per day work schedule.
- Labor, Equipment and Material pricing guaranteed for work completed prior to June 30, 2026.
- Asph Conc pavement finish grade will be based on a 2% slope projection from top of curb to a centerline crown per direction of the City of Calexico. Hazard Construction Engr LLC will not be responsible for the design accuracy of the resulting pavement grades or drainage flow.
- To be performed concurrently during ICTC Calexico Intermodal Transportation Center contract work.

Schedule:

- Job start on April 6, 2026 with a completion date of May 1, 2026. Based on receipt of written letter of Intent on/or before April 2, 2026.
- This schedule is based on the listed scope and quantities and does not account for added work based on unforeseen field conditions.

Valve Cans / Manhole Adjustments:

- Sewer Manhole 7 EA
- Water Valve Can 6 EA
- Monitoring Well Can 1 EA
- Gas Valve Can 1 EA

Source Documents:

- Site Visit
- ICTC Exhibit A (Additional Scope Limits) Sheet 1 of 1 dated 2026/03/17, additional Scope Request Letter and Cold Plane / Asphalt Tie in Detail Sheet
- Cores Report letter for 3rd Street and Rockwood Ave dated 02/23/2026 by Sierra Testing .

Inclusions:

- **Items, quantities, unit prices and totals represent a Lump Sum minimum Change Order value to perform the work. Item 4 and Item 5 quantity overages will be field measured and paid for at the listed unit price.**
- Complete 24/7 Road Closure of all shown streets concurrently during construction.
- One Mobilization
- Prevailing Wage Rates
- Performance & Payment Bond
- Construction Water
- Construction Survey / Layout
- Remove and Replace Curb/ Sidewalk per Exhibit 'A'

**EXHIBIT 'A' STREET REMOVE AND REPLACE
BID SCHEDULE OF VALUES
MARCH 26, 2026**



Inclusions (Cont.):

- Removal and disposal of existing Asph Conc to subgrade concrete pavement or aggregate base
- AC removals to be stockpiled free of charge at the City of Calexico yard at 549 Pierce Avenue
- HMA 3/4" PG-70-10 Asph Conc material
- Two phase Valve Can / Manhole adjustment limited to above field observation quantities
- Thermoplastic restriping to match existing configuration

Exclusions:

- Any items of work not specifically listed in Bid Schedule of Values.
- Permits / Fees / Engineering
- Environmental Permits / Fees
- Builder's Risk Insurance
- QA / QC Testing
- Pavement Reinforcing Fabric
- Concrete Pavement Removal, Patching and Crack Seal.
Paving Fabric Removals
- Mass Excavation and Remedial Grading
- Prime Coat
- Traffic Control Plan & Permit
- Soils and Compaction Testing
- SWPP Plan and Permits
- Hazardous Materials Handling and/or Abatement
- Erosion Control
- Handling of Buried Man-Made Objects and Trash



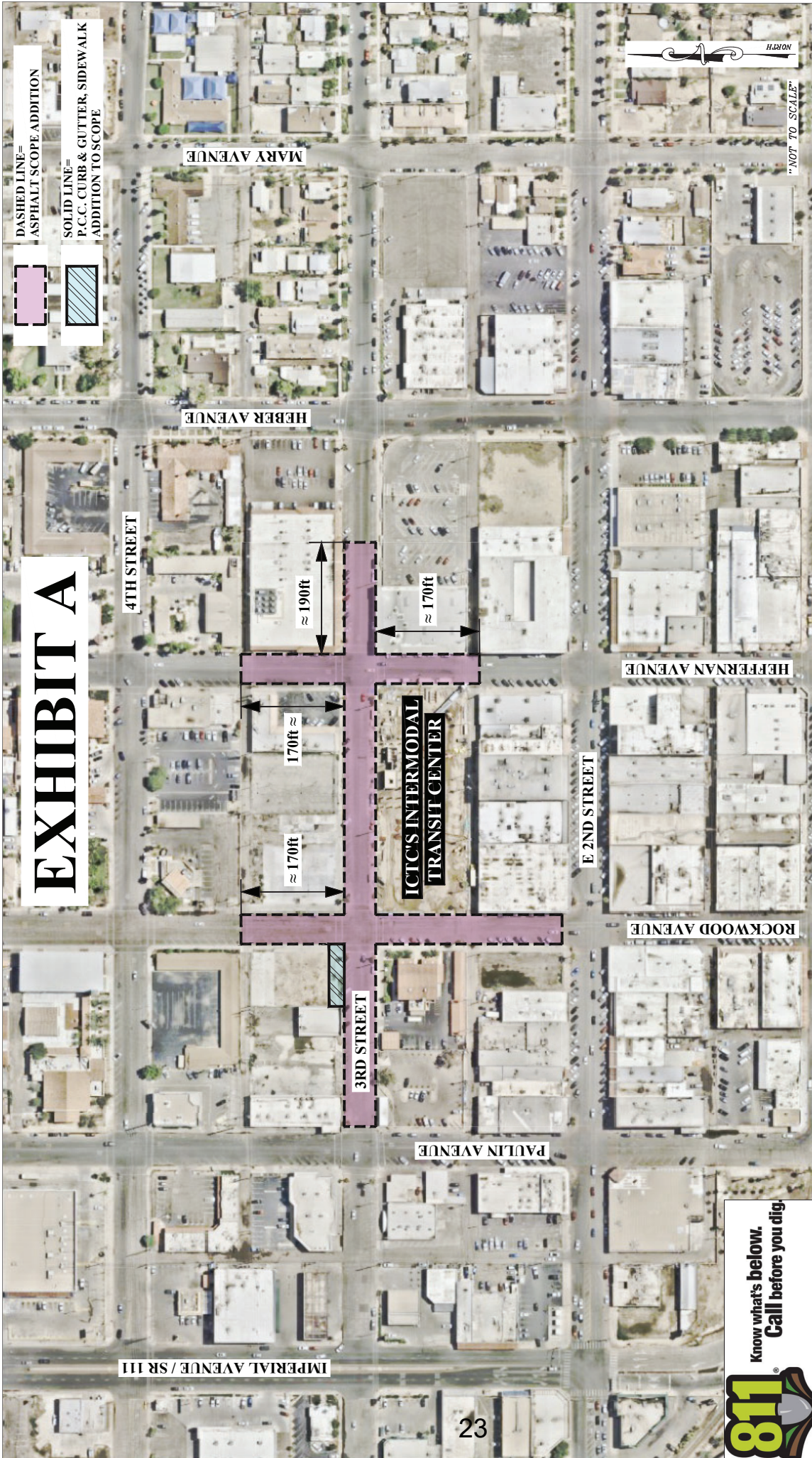
**Imperial County Transportation Commission - Intermodal Transit
Center**

City of Calexico - Street Improvements Project

Additional Scope Request

1. Cold milling on the existing asphalt pavement within the following streets (per Exhibit “A”) :
 - a. Rockwood Avenue.
 - b. E 3rd Street.
 - c. Heber Avenue.
2. The cold milling thickness will be for the whole asphalt section (until the concrete slab is reached or the base is reached). The asphalt cores taken by Sierra will be used for reference.
3. The new installed asphalt concrete section must have a minimum thickness of 2 ¼” where there is no concrete, and a minimum of 3” where there is concrete underneath the asphalt.
4. The cross slope for the new asphalt must be 2% minimum, based on the curb with higher elevation.
5. Where there is existing curb and gutter, the asphalt must be ½” above the gutter’s lip. Where there is only curb, the finished asphalt elevation must be 6” below the top of curb.
6. Asphalt Concrete to be HMA 3/4” aggregate, binder PG 70-10.
7. Where the new asphalt is joining existing asphalt, please use the “*COLD PLANE DETAIL*”, included in Exhibit “A”.
8. The new striping shall match existing configuration (parking stalls, centerline, stop bars, stop marking, etc.). Striping shall be thermoplastic.
9. Existing water valves, sanitary sewer manholes and storm drain manholes shall be double adjusted (lowered for the grading operation and raised after paving).

EXHIBIT A



DASHED LINE = ASPHALT SCOPE ADDITION

SOLID LINE = P.C.C. CURB & GUTTER, SIDEWALK ADDITION TO SCOPE



IMPERIAL AVENUE / SR 111

4TH STREET

HEBER AVENUE

MARY AVENUE

3RD STREET

PAULIN AVENUE

ICTC'S INTERMODAL TRANSIT CENTER

E 2ND STREET

ROCKWOOD AVENUE

HEFFERNAN AVENUE

NO. BY:	DATE:	REVISIONS:	<p>ALL CALCULATIONS AND DIMENSIONS ARE PRELIMINARY PURPOSES ONLY. CONTRACTOR SHALL VERIFY ALL CONDITIONS AND SHALL NOTIFY ENGINEER OF ANY DISCREPANCIES BEFORE FAILURE TO DO SO. PLACES THE RESPONSIBILITY ON THE CONTRACTOR FOR ANY DISCREPANCIES AT THEIR OWN EXPENSE.</p>
<p>In the City of Calexico, State of California</p> <p>City of Calexico Public Works Department</p> <p>549 Pierce Avenue Calexico CA, 92231</p> <p>(760)768-2160 (760)768-0992 Fax</p>			
<p>ICTC Intermodal Transit Center (ADDITIONAL SCOPE LIMITS)</p>			
<p>SHEET NO. EX-A</p>			<p>DATE: 2026/03/17</p>
<p>SHEET 1 OF 1</p>			