

1503 N. IMPERIAL AVENUE, SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

TRANSPORTATION COMMISSION AGENDA

LARGE CONFERENCE ROOM 1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243

WEDNESDAY, November 13, 2024 6:00 PM

CHAIR: LUIS PLANCARTE

VICE CHAIR: ROBERT AMPARANO

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2 and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

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To Join by phone dial (669) 444-9171 Meeting ID: 863 0424 9082

Passcode: 321818

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

A. Discussion / Action of emergency items, if necessary.

III. PUBLIC COMMENTS

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of public comment shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerma@imperialctc.org. When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

IV. CONSENT CALENDAR

A. ICTC Commission Minutes: October 23, 2024 Pages 4-14

B. Receive and file:

1. ICTC Management Committee Minutes: October 09, 2024

V. **REPORTS** (Up to 5 minutes per staff report)

- A. ICTC Executive Director
 - Executive Director Report on page 16
- B. Southern California Association of Governments
 - See attached report on page 26
- C. California Department of Transportation District 11
 - See attached report on page 29
- D. Commission / Committee Member Reports (if any)

VI. INFORMATION CALENDAR

- A. Overview of the Calexico East Port of Entry Bridge Widening Project
 - Presentation by David Aguirre

VII. SPECIAL PRESENTATIONS

- A. Special Recognition to Commissioner Luis Plancarte, Commissioner Maria Nava-Froelich, and Commissioner George Nava for their dedication and exemplary service to the Imperial County Transportation Commission.
 - Presentation by Vice-Chair Robert Amparano

VIII. CLOSED SESSION CALENADR

- A. Motion to Adjourn to Closed Session
- B. CONFERENCE WITH REAL PROPERTY, Government Code §54956.8

Property: 2204-2208 La Brucherie Rd., El Centro, CA, Assessor's Parcel Number #064-450-076.

Agency negotiator: David Aguirre. Negotiating parties: Sandra Joy Hoskins et al.

Instructions to negotiator will concern price, terms of payment.

C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)

Title: ICTC Executive Director

D. CONFERENCE WITH LABOR NEGOTIATORS (Government Code § 54957.6)

Agency Designated Representative: Eric Havens Unrepresented Employee: Executive Director

E. Announcement of Closed Session Action(s)

IX. MEETING DATE AND PLACE

A. The next meeting of the **Imperial County Transportation Commission** is scheduled for **Wednesday**, **December 11, 2024**, at **6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting for the public and non-voting members.

X. ADJOURNMENT

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: October 23, 2024
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: October 9, 2024

IMPERIAL COUNTY TRANSPORTATION COMMISSION MINUTES FOR October 23, 2024 6:00 p.m.

VOTING MEMBERS PRESENT:

City of Brawley George A. Nava
City of Calipatria Maria Nava-Froelich
City of Calexico Camilo Garcia

City of El Centro Martha Cardenas-Singh
City of Imperial Robert Amparano
City of Holtville Mike Goodsell

City of Westmorland Absent
County of Imperial Absent
County of Imperial Absent
Imperial Irrigation District Karin Eugenio

STAFF PRESENT: David Aguirre, Michelle Bastidas (Zoom), Gustavo Gomez, Esperanza Avila

OTHERS PRESENT: Eric Havens: Counsel; Everett Townsend (Zoom), John Garcia: Caltrans, David

Salgado: SCAG, Antonella Galvez: IVRMA

PUBLIC: None

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, October 23, 2024, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Vice Chair Amparano called the Commission meeting to order at 6:00 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

Action D was pulled from the agenda.

III. PUBLIC COMMENTS

There were none.

IV. CLOSED SESSION

A. Motion to Adjourn to Closed Session

A motion was made by Goodsell and seconded by Nava, roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Absent
County of Imperial Hawk	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)
Title: ICTC Executive Director

C. Announcement of Closed Session Action(s): Mr. Havens stated that the Commission met in closed session to discuss the Public Employee Performance Evaluation for the Executive Director pursuant to government code § 54957. Direction was given, but no action was made.

V. CONSENT CALENDAR

A. ICTC Commission Minutes: September 25, 2024

B. Received and filed:

ICTC Management Committee Minutes: September 11, 2024
 ICTC TAC Minutes: September 26, 2024
 ICTC SSTAC Minutes: October 2, 2024

A motion was made by Nava-Froelich and seconded by Garcia to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Absent
County of Imperial Hawk	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

VI. REPORTS

A. ICTC Executive Director

- ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. More information is to come about the potential project selections.
- ICTC was recently awarded a grant from the Low Carbon Transit Operations Program
 for the Calexico Microtransit Service Calexico On Demand in the amount of \$520k
 to continue funding operations for the service. ICTC is finalizing the submittal of an
 additional grant through the CMO program to continue funding the service. ICTC also
 received an additional funding commitment to further continue the service beyond
 the current grant funding received.
- 2024 Local Partnership Program, Cycle 5: The Competitive Call for Projects for the CTC opened on August 16, 2024, with a deadline of November 20, 2024. There is also a competitive call for projects that is open for submittal directly to CTC. ICTC is coordinating with agency staff for project submittals.
- The Bus Stop Improvement Project design is ongoing and expected to finish in a few months. Additionally, ICTC secured funding for more bus stop locations, which will be integrated into the overall design.
- Staff is currently working on the development of the Scope of Work (SOW) for the Imperial County EV Charging Infrastructure Feasibility Study to proceed to the

issuance of a Request for Proposals. Staff reviewed the proposed SOW with the ICTC TAC to obtain additional feedback. Staff is anticipating releasing the RFP in the coming weeks.

- ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the ICTC/IVT Operations and Maintenance Facility project. ICTC is working towards completing a phase 1 site assessment for the proposed site. ICTC is seeking to obtain NEPA clearance from the FTA to utilize federal funding to offset a portion of the acquisition costs.
- It is anticipated that the Calexico Intermodal Transportation Center (ITC) project will start construction in January 2025. The final set of contract documents are being prepared in anticipation of the construction bidding phase. ICTC is also working on integrating CPFCDS funding into its existing FTA RAISE Agreement.
- All other updates on the Directors Report on page 21 of the agenda.
- B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- The 2024 Southern California Demographic Workshop was on September 24. SCAG collaborated with the USC Sol Price School of Public Policy. The workshop consisted of morning and afternoon panel experts. For those of you that missed it, a recording will be available online.
- A big thank you to the County of Imperial for hosting a tour with SCAG leadership to Lithium Valley. Southern California leaders also participated in the League of California Cities Imperial Division meeting the night before, where SCAG President spoke about SCAG's commitment to Imperial County and its regional partners. Mr. Salgado also thanked ICTC for providing the transportation on the tour.
- All other updates on the SCAG report on page 30 of the agenda.
- C. California Department of Transportation (Caltrans)- District 11 Mr. Abboud had the following updates:
 - SR-111 Roadside Improvements is completing in October 2024.
 - Upcoming Maintenance Projects: Due to budget issues, some deliveries may be moved to next year.
 - Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment – The Project Initiation Document (PID) to be completed by June 2026.
 - Calexico East Land Port of Entry Joint Operations Systems- Feasibility Study is completed. The Project Initiation Document (PID) to be completed by June 2026.
 - Calexico Travel Corridor Improvements: Continuing to work towards plans.
 - Congratulations to David Aguirre and ICTC on the TRCP Grant.
 - All other updates are on the Caltrans report on page 36 of the agenda.
- D. Commission Member Reports
 - Updates were provided by various commissioners.

VII. ACTION CALENDAR

A. Extension of the ICTC Lease and Sublease Agreements – 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, Addendum 6

The ICTC Management Committee met on October 9, 2024, and forwarded this item to the Commission for their review and approval after public comment, if any:

- Approved the sixth amendment of the current lease and sub-lease agreements with Pico Group, LLC, for the property on 1503 N. Imperial Ave., Suite 104 in El Centro; and authorize the Executive Director to execute the lease agreement.
- 2. Authorized the Executive Director to sign the sub-lease amendments between ICTC and SCAG with same terms as the original agreement.

A motion was made by Nava-Froelich and seconded by Garcia to approve Action A as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Absent
County of Imperial Hawk	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

B. Amendment to the Agreement between the Imperial County Transportation Commission (ICTC) and Nomad Transit, LLC (Via) for the operation of the Calexico Microtransit Service funded by the Clean Mobility Options (CMO) Voucher Pilot Program

The ICTC Management Committee met on October 9, 2024, and forwarded this item to the Commission for their review and approval after public comment, if any:

- 1. Approved the Second Modification to the agreement between ICTC and Nomad Transit, LLC (VIA) for the Calexico On Demand service in the amount of \$500,000 modifying the total contract value to \$1,998,875. The modification is contingent upon receipt of said additional funding.
- 2. Utilized one (1) of the single year mutual options to extend the existing agreement for up to 1 year.
- 3. Authorized the Executive Director to sign Modification No. 2.

A motion was made by Garcia and seconded by Cardenas-Singh to approve Action B as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Absent
County of Imperial Hawk	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

C. Amendment to the Agreement between ICTC and Nicklaus Engineering for Various Bus Stop Improvement Project – Design Services

The ICTC Management Committee met on October 9, 2024, and forwarded this item to the Commission for their review and approval after public comment, if any:

- 1. Approved the First Modification to the agreement between ICTC and *Nicklaus Engineering, Inc.* for design services of Various Bus Stop Improvement Project in the amount of \$23,632.00 modifying the total contract value to \$94,859.00.
- 2. Authorized the executive director to sign Modification No. 1.

A motion was made by Nava and seconded by Nava-Frolich to approve Action C as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Absent
County of Imperial Hawk	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

E. Award of Contract for Consulting Services - Comprehensive Operational Analysis (COA)

Due to timing constraints, staff brought this item to the commission only for their review and approval after public comment, if any:

- 1. Approved the award of the contract for the completion of the Comprehensive Operational Analysis to Jarrett Walker + Associates in the amount of \$485,790.
- 2. Authorized the executive director to sign the agreement.

A motion was made by Nava-Froelich and seconded by Goodsell to approve the Action E as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Absent
County of Imperial Hawk	Absent
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

VIII. INFORMATION ITEMS

A. ReCREATE Edible Food Recovery Inspection Program, Final Report of Recommendations Presented by Antonella Galvez.

IX. The next meeting will be on November 13, 2024, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.

X. ADJOURNMENT

A. Meeting Adjourned at 7:36 p.m.

IMPERIAL COUNTY TRANSPORTATION COMMISSION MANAGEMENT COMMITTEE MINUTES OF October 09, 2024 10:30 a.m.

VOTING MEMBERS PRESENT:

City of Brawley	Jimmy Duran
City of Calexico	Juan Contreras
City of Calipatria	Laura Gutierrez
City of El Centro	Angel Hernandez
City of Holtville	Nick Wells
City of Imperial	Absent
County of Imperial	Absent
County of Imperial	Absent
Imperial Irrigation District	Manuel Ortiz
City of Westmorland	Laura Fischer
ICTC	David Aguirre

STAFF PRESENT: David Aguirre, Cristi Lerma, Katie Luna, Gustavo Gomez, Esperanza Avila **OTHERS PRESENT:** Robin Owen, Rebecca Villarino: Caltrans, David Salgado: SCAG

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, October 09, 2024, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Nick Wells called the meeting to order at 10:30 a.m., roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A. Approval of Management Committee Draft Minutes: September 11, 2024

B. Received and Filed:

ICTC Commission Minutes:
 September 25, 2024
 ICTC TAC Minutes
 August 22, 2024
 ICTC SSTAC Minutes
 September 04, 2024

A motion was made by Contreras seconded by Gutierrez to approve the consent calendar as presented; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes

T: Project\ICTC MC\2025\October\M100924

City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Figueroa	No
County of Imperial Terrazas-Baxter	No
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

V. REPORTS

A. ICTC Executive Director

Mr. Aguirre had the following updates:

- ATP applications that were due on June 17, 2024, are still under review by the state. Agencies that applied were the cities of El Centro, Calipatria, and Holtville; the ICOE, and the Heber PUD.
- o LPP, Cycle 5 applications are due November 20, 2024.
- A countywide EV charging infrastructure feasibility study is underway. A
 project scope of work was presented to the TAC committee to obtain any
 additional feedback.
- It is anticipated that the construction for the Calexico Intermodal Transit Center project will begin in January 2025.
- ICTC has secured funding for design and environmental phases for a new ICTC/IVT Operations and Maintenance facility. Currently, staff are in the process of acquiring the property.
- Agencies that received Community Project Funding/Congressionally Directed Spending (CPFCDS) funding are encouraged to reach out to ICTC to begin the programming of funds in the Federal Transportation Improvement Program (FTIP).
- A new call for projects is anticipated in early 2025 for the CMAQ, CRP & STBG programs.
- All ICTC Executive Directors' updates can be found on page 22.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- A big thank you to those who attended the 2024 Southern California Demographic Workshop either in person or online. The 35th annual event was presented by SCAG and the USC Sol Price School of Public Policy. The workshop consisted of morning and afternoon panel experts. For those of you that missed it, a recording will be available online.
- A big thank you to the County of Imperial for hosting a tour with SCAG leadership to Lithium Valley. Southern California leaders also participated in the League of California Cities Imperial Division meeting the night before, where SCAG President spoke about SCAG's commitment to Imperial County and its regional partners. Mr. Salgado also thanked ICTC for providing the transportation on the tour.

C. Caltrans Department of Transportation – District 11

Mr. Owen had the following updates:

 The deadline to submit an Environmental and Climate Justice Community Change Grant application is November 21, 2024.

- The deadline to submit an FHWA Low-Carbon Transportation Materials Grant application is November 25, 2024.
- The deadline to submit a Large Bridge Project Grant application is November 1, 2024.
- A Local Assistance Day Statewide Webinar will be held on October 30, 2024, from 8:30 a.m. to 11:30 a.m. For more information visit the website at https://www.localassistanceblog.com/ltapevents/local-assistance-day-statewide-webinar-6/
- Federal Grants 101 Webinar Series, Session 3: All About Benefit-Cost Analysis will be held on Thursday, October 10, 2024, from 10-11:30 a.m. <u>Click here</u> to register.
- Caltrans-HQ announcement about the next statewide Bi-Annual Infrastructure Investment Jobs Act (IIJA) Transportation Implementation Working Group meeting on October 24, 2024, 9:30 am 11:30 am. An agenda and list of speakers will be posted prior to the Working Group meeting. Registration is on WebEx to receive meeting access.
- o Caltrans updates can be found on page 31.
- D. There were no committee member reports.

VI. ACTION CALENDAR

A. Extension of the ICTC Lease and Sublease Agreements – 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, Addendum 6

It was requested that the ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Approved the sixth amendment of the current lease and sub-lease agreements with Pico Group, LLC, for the property on 1503 N. Imperial Ave., Suite 104 in El Centro; and authorize the Executive Director to execute the lease agreement.
- 2. Authorized the Executive Director to sign the sub-lease amendments between ICTC and SCAG with same terms as the original agreement.

A motion was made by Fisher seconded by Gutierrez to approve Action A. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Figueroa	Absent
County of Imperial Terrazas-Baxter	Absent
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

B. Amendment to the Agreement between the Imperial County Transportation Commission (ICTC) and Nomad Transit, LLC (Via) for the operation of the Calexico Microtransit Service funded by the Clean Mobility Options (CMO) Voucher Pilot Program

It was requested that the ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Approved the Second Modification to the agreement between ICTC and Nomad Transit, LLC (VIA) for the Calexico On Demand service in the amount of \$500,000 modifying the total contract value to \$1,998,875. The modification is contingent upon receipt of said additional funding.
- 2. Utilized one (1) of the single year mutual options to extend the existing agreement for up to 1 year.
- 3. Authorized the Executive Director to sign Modification No. 2.

A motion was made by Contreras seconded by Ortiz to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Figueroa	Absent
County of Imperial Terrazas-Baxter	Absent
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

B. Amendment to the Agreement between ICTC and Nicklaus Engineering for Various Bus Stop Improvement Project – Design Services

It was requested that the ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Approved the First Modification to the agreement between ICTC and *Nicklaus Engineering, Inc.* for design services of Various Bus Stop Improvement Project in the amount of \$23,632.00 modifying the total contract value to \$94,859.00.
- 2. Authorized the executive director to sign Modification No. 1.

A motion was made by Gutierrez seconded by Fisher to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Figueroa	Absent
County of Imperial Terrazas-Baxter	Absent
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

D. A Resolution approving the execution of an agreement with Southern California Association of Governments (SCAG) to receive funding from the Regional Early Action Planning (REAP) 2.0 Grant Program of 2021 for \$274,133.

The Technical Advisory Committee met on September 26, 2024, for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- 1. Authorized the Chairman to sign the resolution approving the execution of an agreement to receive funding form the REAP 2.0 Grant Program of 2021.
- 2. Authorized the Executive Director to sign the Final MOU to ensure compliance with the REAP 2.0 Program requirements.
- 3. Directed Staff to forward the agreement to SCAG.

A motion was made by Hernandez seconded by Gutierrez to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Figueroa	Absent
County of Imperial Terrazas-Baxter	Absent
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion carried.

VII. The next meeting is scheduled for **November 13, 2024, at 10:30 a.m.** at the City of Westmorland.

VIII. ADJOURNMENT

The meeting was adjourned at 11:02 a.m.



- A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALIFORNIA DEPATMENT OF TRANSPORTATION-DISTRICT 11
- D. COMMITTEE MEMBER REPORTS



1503 N IMPERIAL AVE SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494

FAX: (760) 592-4410

Memorandum

Date: October 29, 2024

To: ICTC Commission Members

From: David Aguirre, Executive Director

Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on November 13, 2024.

- 1) Calexico East Port of Entry Intermodal Transportation Center: ICTC was recently awarded \$12.6 million by the California State Transportation Agency (CalSTA) through its Transit Intercity Rail Capital Program (TIRCP) to acquire, design and construct a transit facility at the Calexico East Port of Entry (POE). The goal of the Calexico East POE Intermodal Transportation Center is to create a transformative transportation hub that integrates various modes of transportation including public transit buses. The facility is anticipated to offer amenities such as shade, seating, bicycle parking, signage, and travel guidance, addressing the current lack of amenities and transportation options for pedestrians crossing the border at the Calexico East POE. Additionally, this project will bring four new zero emission vehicles to provide public transit services to the area. The project will have several phases with an estimated completion date in 2030.
- 2) Electronic Fare Payments: ICTC is currently pursuing the implementation of an electronic fare payment system to its fixed route transit services. The system would allow all of its fixed route buses to take card payments in addition to its existing cash payment system. ICTC is working on securing the grant funds to implement this project. More information to come in the coming months.
- 3) **Reap 2.0 Subregional Partnership Program:** ICTC was awarded a total of \$274,133 in funding from the Reap 2.0 Subregional Partnership Program to provide technical support to our local agencies with housing planning and to facilitate housing production. ICTC has notified each of our member agencies about the funding availability. Several cities have expressed interest in the funding and staff is working with each of the agencies to further evaluate their proposed projects. **More information is to come about the potential project selections.**
- 4) Imperial Valley Transit (IVT) Veterans Day and Stuff-a-Bus Campaigns: ICTC and IVT are celebrating Veterans on November 4-11th with free rides on IVT, IVT Access and IVT Ride. Just show the driver your U.S. Military ID. ICTC and IVT will also be participating in a "Stuff a Bus" Food Drive from November 4-22nd with all donations going to the Imperial Valley Food Bank. Donate a can or dry food item and receive one free ride.
- 5) **Imperial Mexicali Binational Alliance (IMBA):** The next IMBA meeting is scheduled for November 14, 2024, at the ICTC Offices.
- 6) Calexico Microtransit Service Calexico On Demand: ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1

Million to fund the pilot microtransit service. The microtransit service currently operates as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. ICTC kicked off the service on January 9th, 2023. Further information about the service can be viewed on the website: https://city.ridewithvia.com/calexico-ondemand. ICTC was awarded an additional \$500,000 to be utilized for operations of the service and additional service hours through the CMO program in late 2023. ICTC was recently awarded a grant from the Low Carbon Transit Operations Program in the amount of \$520k to continue funding operations for the service. ICTC is finalizing the submittal of an additional grant through the CMO program to continue funding the service. ICTC also received an additional funding commitment to further continue the service beyond the current grant funding received.

7) Active Transportation Program, Cycle 7: The California Transportation Commission (CTC) has released the Active Transportation Program (ATP) guidelines as of March 22, 2024. Approximately \$568 Million funding will be available for fiscal years 2025/26 through 2028/29 statewide. Applications were due to the CTC by June 17, 2024. Imperial County applicants were asked to submit a copy of their applications to the Imperial County Transportation Commission (ICTC). For a copy of the adopted ATP guidelines please refer to Active Transportation Program Guidelines directly at: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/cycle7.

In addition, only applicants that submit applications to the statewide ATP will be eligible for Regional ATP funds. Imperial County anticipates approximately \$1.1 million in ATP Cycle 7 Regional Funds will be available for all applicants that are not successful in the statewide call. There might also be additional funding available for quick build type projects. ICTC staff have developed an ATP factsheet for reference to both funding opportunities. Also, the Regional Active Transportation Plan adopted by ICTC is a valuable resource for agencies seeking funding through ATP Cycle 7. The document outlines priorities for each jurisdiction within Imperial County and was developed with significant input from the public. This input likely reflects the needs and preferences of the local community, making it a valuable tool for agencies seeking to align their grant proposals with the region's priorities. The ATP document is on the ICTC website at https://www.imperialctc.org/assets/documents/transportation-plans-and-studies/ICTC-ATP_Final-Document_2022.02.28_Reduced-Size.pdf

ICTC received correspondence indicating five (5) applications for the Imperial County Region. Applications were submitted by the City of El Centro, Imperial County Office of Education, Heber Public Utility District, City of Calipatria and City of Holtville.

As a result of the State of California's budget deficit the ATP program overall funding was reduced significantly. Funding was anticipated to be \$568 Million overall but was ultimately reduced to approximately \$168 Million. Also, because of the budget deficit and associated cuts, the anticipated Imperial County Regional Share was reduced to approximately \$300k. The CTC has released the scoring for all submitted projects. The Imperial County Region was not awarded a statewide award; however, statewide applications will be eligible for regional share consideration. Of the five Imperial County projects, the highest scoring projects were submitted by the Imperial County Office of Education and the City of Holtville. More information to come pertaining to possible regional share award(s).

8) **2024 Local Partnership Program, Cycle 5:** The Road Repair and Accountability Act of 2017 (Senate Bill 1) created the Local Partnership Program (LPP) as a program to reward and incentivize local or regional transportation agencies that have sought and received voter approval of taxes or that have imposed fees, which taxes or fees are dedicated solely for transportation improvements. The program is implemented by the California Transportation Commission (CTC). The CTC adopted the 2024 LPP Program Cycle 5 Guidelines on August 15-16, 2024. As a result of the adoption of the Cycle 5 Guidelines the Call for Projects has opened. The LPP Grant funds require a one-to-one match. The Imperial County Region's estimated allocation amount for FY 2025/26 is \$524million and \$520 million for FY2026/27 for a total of \$1,044 million. There is also a competitive program that is administered by the CTC. Guidelines for the program can be found at https://catc.ca.gov/-/media/ctc-media/documents/programs/senate-bill-

17 2 | Page

1/2-bi-4-12-draft-2024-lpp-competitive-guidelines-red-line-v8.pdf

In the past call for projects, ICTC staff proposed options to TAC members for the distribution of the LPP funds. The distribution calculations proposed were Option 1- Population and Maintained Mileage Based Distribution and Option 2- Using a Flat Distribution in addition to Population and Maintained Mileage Distributions. The proposed distribution is similar to the Local Transportation Authority (LTA) formula distribution.

On August 22, 2024, the TAC committee members reviewed and ultimately recommend Option 2 to be forwarded to the Commission for approval and to authorize ICTC to open the Call for Projects for the Local Partnership Formulaic Program Cycle 5. On August 28, 2024, the Commission approved TACs recommendation. The Competitive Call for Projects for the CTC opened on August 16, 2024, with a deadline of November 20, 2024, for submittal to the CTC. There is also a competitive call for projects that is open for submittal directly to the CTC. ICTC is coordinating with agency staff for project submittals.

- 9) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. ICTC released the Request for Proposals for design services for the project. ICTC is looking to begin design services soon and have construction take place within FY23-24/FY24-25. The contract was awarded at the April Commission meeting. ICTC has already participated in a kickoff meeting with the consultant and all of the effected agencies. The project design is ongoing and is anticipated to be completed in the next few months. ICTC obtained additional funding to incorporate additional bus stop locations. The new location designs are being incorporated into the overall project design. **The 65% percent improvement plans have been completed and will be distributed to participating agencies.**
- 10) Imperial County EV Charging Infrastructure Feasibility Study: ICTC recently submitted a grant application under the Carbon Reduction Program (CRP) to prepare a Countywide EV Charging Infrastructure Feasibility Study. The project will aim to identify strategic locations within the county for EV Charging Infrastructure. Caltrans is currently developing a similar project for locations along State facilities. Staff is currently working on the development of the Scope of Work for the project to proceed to the issuance of a Request for Proposals. Staff reviewed the proposed SOW with the ICTC TAC to obtain additional feedback. Staff is anticipating releasing the RFP in the coming weeks.
- 11) ICTC/IVT Operations and Maintenance Facility: ICTC staff has engaged with the proposed property owner's representative about ICTC's interest in the property. ICTC has also communicated with the city of El Centro regarding action items that would need to take place to facilitate the goal of the project. ICTC has also communicated with grant agencies and our Zero Emission Bus Plan engineering consultant to develop a preliminary site plan of the proposed improvements. Next steps include executing a Letter of Intent with the property owner, continuing coordination with the city of El Centro, and to begin conducting the required environmental studies like a Phase 1 Site Assessment. ICTC will also continue to work on grant opportunities to fund the acquisition of the property. A preliminary site plan has been prepared and was shared with the commission. ICTC was recently informed that it had received a funding commitment for the completion of the design/environmental phases of the project. ICTC is working towards completing an phase 1 site assessment for the proposed site. ICTC is seeking to obtain NEPA clearance from the FTA to utilize federal funding to offset a portion of the acquisition costs.
- 12) Community Project Funding/Congressionally Directed Spending (CPFCDS): ICTC recently received an award of 4.1 million dollars to be utilized towards the Calexico Intermodal Transportation Center Project. The project has already received awards from the RAISE, ATP and REAP 2.0 programs. We would like to thank our local, State and Federal Partners and Congressman Raul Ruiz for their continued support of the project, ICTC and the Imperial County. ICTC would also like to congratulate the cities of Imperial and El Centro, the County of Imperial and the Imperial Irrigation District on their awards. ICTC will continue to work with all the awardees to ensure that their projects are programmed to enable the use of the project funding.
- 13) Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects FFY 2023-2024 to FFY 2025/2026: The

18 3 | P a g e

STBG, CRP and CMAQ Call for Projects began on November 9, 2023. Applications were due on Friday, January 26, 2024, at the ICTC office. All agencies were provided guideline documentation were encouraged to submit potential projects.

Program	Applicants	Total Value Requested by All Applicants
CMAQ	City of Imperial	\$388,000
STBG	City of Imperial, City of Brawley and City of El Centro	\$2,416,000
CRP	ICTC – City of Imperial	\$1,083,000

Due to the number of projects submitted, ICTC was able to evaluate all projects internally without utilizing the normal process which involves all cities participating in the scoring and ranking process. ICTC recommended projects to SCAG as part of the final submittal process. SCAG recently approved the list of projects anticipated to receiving funding. The project list is as follows:

Program	Applicants	Total Value	
		Requested by All Applicants	
CMAQ	City of Imperial – Aten Blvd Sidewalk	\$388,000	
	Installation Phases 1 through 3		
STBG	City of Imperial – P Street Rehab	\$519,000	
STBG	City of El Centro – S. Imperial Avenue Utility	\$520,000	
	Relocations		
STBG	City of Brawley – Western Avenue	\$599,000	
	Improvements		
CRP	ICTC – EV Charger Study	\$150,000	
CRP	City of Imperial – EV Charger Installation	\$622,000	
	Phases 1 and 2		

ICTC staff will be working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP). Several projects have already started development for use of the grant funds.

14) Calexico East Port of Entry Bridge Widening Project: The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes widening the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. The design portion of the project is complete. The project construction is underway, and construction was anticipated to be completed at the beginning of 2023 but suffered delays due to the issuance of the presidential permit. Approximately 87% of construction efforts have been completed. The project was temporarily placed on hold for 6 months due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit was received on July 7, 2023. On November 15, 2023, GSA, ICTC, and regional partners celebrated the completion of Stage 1 of the project with a Ribbon Cutting celebration. ICTC Executive Director David Aguirre led the ceremony. Speakers included ICTC Chair Mike Goodsell, CBP Calexico Port Director Roque Caza, GSA Pacific Rim Region Public Buildings Service Deputy Regional Commissioner Amanda Sweeney, FHWA Senior Project

19 4 | Page

Engineer Tay Dam, Caltrans District 11's South County and Trade Corridor Director Nikki Tiongco, CTC Commissioner Clarissa Reyes Falcon, and Head Counsel of the Mexican Consulate in Calexico Tarcisio Montes de Oca. The event concluded with the anticipated Ribbon Cutting followed by media opportunities. For additional information regarding this project visit the ICTC website at: https://www.imperialctc.org/projects/calexico-east-port-of-entry-bridge-expansion. Stage 3 of the project, which consisted of the completion of improvements to the passenger vehicle lanes, is now complete. Stage 4 of the project is now complete, which consisted of the reinstallation of new bolts under the existing bridge section was completed in early August 2024. **The project construction efforts are now complete, and the project is now in closeout phase.**

- 15) **IVT Ride Potential Service Modifications:** IVT Ride is a dial-a-ride service that is available to seniors (55) years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipate bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service. Staff provided the Commission with a presentation on August 28, 2024, with further details. There was consensus to proceed with the software development and hardware acquisition. This item received approval to proceed to further development by the commission. ICTC has received state funding to complete the software and hardware upgrades for the project. ICTC Staff are currently working on developing a plan to conduct outreach (inclusive of in-person presentations and surveys) to the public about the possible service modifications.
- 16) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. Right of Way Acquisition is underway. ICTC has already acquired 2 of the required 3 properties for the project. The City of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC was recently awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Programs. Due to the anticipated State budget deficit, REAP 2.0 funding may be impacted. SCAG is working to ensure that the REAP 2.0 funding is not negatively impacted. ICTC is working with SCAG to identify possible alternative funding sources in the interim.

It is anticipated that the project will start construction in January 2025. The final set of contract documents are being prepared in anticipation of the construction bidding phase. ICTC is also working on integrating CPFCDS funding into its existing FTA RAISE Agreement. The project is scheduled to go out to bid beginning on November 7, 2024.

17) **Transit Comprehensive Operational Analysis:** Staff was able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations to further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff recently released the Request for Proposals to the public and are anticipated to work towards a contract award in October 2024. **The analysis is anticipated to take a year to complete.**

5 | P a g e

- 18) **EV Charger Installation Project:** Staff are working on developing an EV charger installation project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. *It is anticipated that the project will be completed within FY24-25/25-26.*
- 19) Forrester Road Project Study Report (PSR): Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. The updated PSR was recently completed, and the PSR was presented to the management committee and commission in September 2024.
- 20) State Route 86 (Northbound) Border Patrol Checkpoint: State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans. CBP will be working with Caltrans to obtain environmental clearance once funding for construction is obtained. The improvement plans have been prepared in final draft form and have been submitted to Caltrans for review. Caltrans has provided review comments on the project improvement plans. ICTC will work with the design engineer to complete the required updates. Environmental studies and Caltrans submittal are pending submittal by CBP. ICTC's consultant is working on finalizing the remaining documents for Caltrans submittal.

21) Regional Active Transportation Program: ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Projects are underway at various stages by the agencies. Staff recommendations were approved at the January Commission meeting. See the table below for further information.

Regional ATP Projects		
Agency	Project Name	Total ATP Funds Requested
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various	\$1,200,000
	locations on Main Street	

21 6 | P a g e

ICTC	Pedestrian Improvements for the Calexico	\$1,073,000
	Intermodal Transportation Center	
	TOTAL Regional ATP funds	\$3,270,000

- 22) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff, in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long-term options as well. More information will be shared as discussions continue.
- 23) San Diego & Imperial Counties Sustainable Freight Strategy: San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. This plan kicked off in February 2022 and is expected to be completed March 2024. Public engagement has been instrumental in the creation of this strategy. Participants of Imperial County have included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. Strategy outcomes are scheduled to be presented to SANDAG and ICTC groups as well as community organizations such as IMBA and AB617 meetings starting in June in Imperial County.
- 24) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 25) State Legislation for Transportation Funding SB 1 Road Maintenance and Rehabilitation Account (RMRA): According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor's 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.

For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html
For RMRA remittance advice by counties visit: https://www.sco.ca.gov/ard_payments_rmra_counties.html

26) Funding Opportunities:

- **LPP Cycle 5 Call-for-Projects:** LPP Cycle 5 is expected to include about \$72M/per year made up of Federal and State funding. The funding/programming years include the 25/26 and 26/27 fiscal years.
 - Schedule and major milestones can be found at: https://catc.ca.gov/-/media/ctc-media/documents/programs/senate-bill-1/2-bi-4-12-draft-2024-lpp-competitive-guidelines-red-line-v8.pdf
- For a complete list of California specific grant opportunities go to https://www.grants.ca.gov/.

22

7 | P a g e

- o <u>Fiscal Year (FY) 2023 through FY 2026 Bridge Investment Program, Planning and Bridge Project Grants</u>
- For a complete list of federal transportation grant opportunities go to https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity.

27) Meetings/trainings attended on behalf of ICTC Executive Director and staff:

- October 10, 2024- El Centro Senior Day Event. (attended by Gustavo and Priscilla)
- October 11, 2024- Knightscope-Imperial-Monthly Call (attended by David, Marlene, and Espy)
- October 15, 2024- IVC Student Health & Wellness Fair. (attended by Priscilla)
- October 17-18, 2024- CARL Session #2. (attended by Gustavo)
- October 21-23, 2024 CDSA Board Secretary/Clerk Conference in San Diego (attended by Cristi)
- October 21. 2024 Clinicas del Valle in Calexico/Cancer Awareness Event (attended by Priscilla)
- October 23, 2024 Community Service Event transporting passengers to the Breast Cancer Awareness Health Fair in Calexico
- October 23, 2024 Presentation at Day Out in El Centro and Brawley (Attended by Priscilla)
- October 23, 2024 ICTC Commission Meeting at the ICTC offices
- October 24, 2024 ICTC TAC Meeting at the ICTC offices
- October 24, 2024 IVRMA TAC Meeting at the ICTC offices
- October 25, 2024 Community Service Event transporting IVC students to the USG Facility
- October 28, 2024 Ride along on the 3East (by Priscilla)
- October 29, 2024 Ride along on the IVT Ride Westshores (by Priscilla)
- October 29, 2024 Meeting with SCAG programming staff at the ICTC offices (attended by David and Marlene)
- October 29, 2024 Commission/Committees and Brown Act meetings overview with key staff members (attended by Cristi, Maria, Espy, Cesar and Priscilla)
- October 29, 2024 El Centro State of the City Address
- October 30, 2024 Meeting with Dean Nunez and SDSU Presentation to students in pursuit of public administration pathway
- October 31, 2024 ICTC staff meeting at the ICTC offices
- November 4, 2024 IVC Resource Fair at the IVC Student College Center (attended by Priscilla)
- November 6, 2024 ICTC SSTAC Meeting at the ICTC offices
- November 6, 2024 Meeting with Eric Reyes, Los Amigos at the ICTC offices
- November 7, 2024 SCAG Regional Council Meeting in Los Angeles (attended by Commissioner Mike Goodsell and David A.)

23 8 | P a g e



THANK (5)

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T: (213) 236–1800 www.scag.ca.gov

Memorandum

Date: November 13, 2024

To: ICTC Commission Meeting

From: David Salgado, Government Affairs Officer (GAO)

Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission meeting for the month of NOVEMBER 2024.

1. 'Southern California Economic Update' Presentation Scheduled for December Regional Council The "2024 Southern California Economic Update" will be presented during the SCAG Regional Council's Dec. 5 meeting alongside regular SCAG business. The update will present SCAG's annual economic analysis and near-term outlook from SCAG's <u>Economic Roundtable</u>, followed by an in-depth discussion on the state of the economy among Regional Council members.

This change is due to scheduling conflicts with multiple holidays during 2024-25 and the importance of sharing the data and analysis included in the "2024 Southern California Economic Update." The 2024 Southern California Economic Update will present a detailed economic outlook for the region, highlighting that growth in sectors such as goods movement, healthcare, and tourism will drive the economy in the coming year.

2. SCAG Nominates 13 Projects, Totaling Over \$323 Million, for Trade Corridor Enhancement Program Funding

On Nov. 7, the SCAG Regional Council approved project nominations for Trade Corridor Enhancement Program (TCEP) funding. As the region's metropolitan planning organization, SCAG is tasked with submitting project nominations from region's agencies to the California Transportation Commission.

SCAG received 15 project nominations for the SCAG region, with a total TCEP funding request for this cycle of more than \$477 million. Out of the total of 15, two project nominations are led by Caltrans, and six are in partnership with Caltrans, with a TCEP state funding request of over \$154 million. The total TCEP regional funding request is over \$323.7 million. The 2024 TCEP will provide two years of programming in fiscal years 2025-26 and 2026-27 for an estimated total of \$1.071 billion, as provided by the federal Infrastructure Investment and Jobs Act of 2021.



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By nominating these projects, SCAG confirms their consistency with the adopted Connect SoCal 2024 Regional Transportation Plan/Sustainable Communities Strategy and the adopted regional freight plan. In addition, SCAG will provide individual consistency letters to include in the applications as part of the new process for 2024 TCEP as to confirm that the proposed nomination is included in the current approved Regional Transportation Plan and Sustainable Communities Strategy.

The TCEP funds freight infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on California's portion of the National Highway Freight Network, as identified in the California Freight Mobility Plan, and along other corridors that have a high volume of freight movement as determined by the California Transportation Commission. For more information on the TCEP and SCAG's project pandemic.

3. SCAG Awarded \$2.28 Million in Grants for Traffic Safety Programs

The SCAG Regional Council approved a resolution to accept 2.28 million in grant funding from the California Office of Traffic Safety (OTS) to improve regional transportation safety.

The funding includes, \$922,456 to support continued development of a new regional safety data analysis and modeling platform. The platform will predict and analyze safety risks on Southern California's multimodal transportation system to help reduce the number and severity of roadway collisions in the region by leveraging innovative technologies and safety data resources, such as in-vehicle information systems and newly available collision modeling capacities.

OTS also granted \$1.36 million to continue SCAG's *Go Human* program, which launched in 2015 to reduce collisions and improve safety for people walking and biking. The newly awarded OTS grant will fund continued *Go Human* activities through Sept. 30, 2025, and support implementation of *Go Human*'s new traffic safety advertising campaign as the program enters its 10th year. The funds will also support the development of an accessibility assessment of *Go Human* programs for improved accessibility and equitable distribution of traffic safety resources across the region.

OTS-funded activities in 2025 will leverage a five-year, \$12 million grant from the federal Safe Streets and Roads for All (SS4A) grant program. The SS4A grant will expand the reach of SCAG's *Go Human* work, such as the Kit of Parts Lending Library technical assistance program, co-branded safety messaging, and the <u>Community Streets Grant Program</u>, which has distributed more than \$1.7 million to community-based organizations since 2018.



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T: (213) 236–1800 www.scag.ca.gov

4. Go Human Community Streets Grant Program Awardees Support Safer Streets

This summer, three *Go Human* 2024 <u>Community Streets Grant Program</u> awardees—Nyeland Promise, Latino Health Access, and Los Angeles Walks—demonstrated pop-up traffic safety infrastructure improvements using *Go Human*'s Kit of Parts at their project events in their communities.

On July 21, Nyeland Promise, alongside Bike Ventura County, created opportunities for more than 100 community members to test and provide feedback on an artistic creative crosswalk and a separated bike lane at the Nyeland Promise Bike Rodeo in Nyland Acres. Community feedback reflected robust support for making the pop-up designs permanent across Nyeland Acres.

On Aug. 10, Latino Health Access concluded their walking tour by showcasing an artistic creative crosswalk and parklet to collect community feedback on improvements for people walking and biking in Santa Ana. More than 110 attendees tested the pop-up safety improvements. Community feedback indicated significant support for permanent installation of the designs.

On Aug. 21, Los Angeles Walks showcased a pop-up parklet at their Safe Street Advocates event and capacity-building workshop in the city of Los Angeles to collect feedback on a potential parklet in their community. More than 40 community leaders and promoters attended the workshop and shared feedback on the parklet, which indicated resounding support for permanent parklets in the city of Los Angeles.

For more information, read the full project reports on the <u>Go Human</u> website and watch the event videos on the <u>SCAG YouTube channel</u>. Visit the <u>SCAG website</u> for information on borrowing the Kit of Parts to showcase potential traffic safety improvements in your community.

5. SCAG Shares Regional Perspective at the California Forward Economic Summit

SCAG Executive Director Kome Ajise traveled to Sacramento to participate on a panel at <u>California Forward's Economic Summit</u>, which brings together diverse public and private sector partners to discuss building an inclusive and sustainable economy for California. Ajise participated in the main stage panel "Regions Up: Present and Future," discussing the role of local and regional governments in developing a more sustainable California economy. During the panel, he highlighted SCAG's "<u>Southern California Zero-Emission Truck Infrastructure Study</u>," which will boost the availability of electric truck charging infrastructure throughout the region by developing consistent siting criteria to efficiently use potential supply of land available for charging stations. The study supports SCAG's <u>Last Mile Freight Program</u>, which will soon see an infusion of a <u>\$50 million Climate Pollution Reduction Grant</u> awarded by the U.S. Environmental Protection Agency for additional commercial deployment of zero-emission heavy- and medium-duty trucks and supporting infrastructure.

California Department of Transportation



To: ICTC Commission Date: November 2024

From: EVERETT TOWNSEND (Acting)

Caltrans District 11 Director

Subject: DISTRICT DIRECTOR'S REPORT

CONSTRUCTION

CURRENT PROJECTS:

I-8, SR-78 Bridge Rehab at Various Locations: 4 Bridges along
 I-8 and 2 on SR-78 at Palo Verde

Work on I-8 bridges is mostly complete. These bridges are located at:

- Brock Research Center Rd Work completed.
- All American Canal (left/right) Bridge deck work and painting is complete.
- Winterhaven Dr/4th Street work began on August 2024.
- Palo Verde locations have started and will install a longterm automated traffic control signal at both locations for reversible one way traffic throughout the duration of construction.

2. SR-111 Roadside Improvements:

 Construction started February 2024, substantial completion achieved. Minor pending work to be completed in November 2024.

- This project will be implementing improvements at various locations on SR-111 between Heber Rd and Niland.
- The scope includes upgrading guardrail, ADA curb ramps and rumble strip installations. The project cost is estimated at \$11 million.
- 11-2N194: IMP-8-PM R74.5/R83.2: HM-1 Pavement Preservation

 Cold Plane and Overlay with HMA. Started construction in September 2024.

COMPLETED PROJECTS:

- SR-98 Widening Project.
- I-8 Roadside Safety Improvements.
- All Imperial County Clean California Projects.
- IMP-8-PM R3.7/48: HM-1 Pave Preservation Ramp Project.

UPCOMING PROJECTS:

- 4. 11-29420: Intersection widening and Installation of Traffic Signals (Permit Project) at SR-86 and Dogwood Road. Currently in Design phase with a tentative Construction date by mid-2025. Coordination with County of Imperial.
- 5. **FY 23/24 Major HM Projects** that are currently advertised and scheduled to start mostly Job Order Contracts (JOC's):
 - 11-2N178: IMP-8-PM 0/10: HM-1/part of JOC 11JOC23241: Pavement Preservation Microsurfacing. Start of construction in August 2025.
 - 11-2N197: IMP-111-PM 23.5/32.1: HM-1/part of JOC 11JOC23241: Pavement Preservation at Various Locations. Start of construction in Spring 2025.

(Non-JOC)

- 11-2N167: IMP-86-PM 50.46/52.43: HM-3 Bridge Preservation. Start of construction around October 2024.
- 11-2N204: IMP-8-PM R36.4/R39.5 and SD-8-PM
 2.9/11.7: HM4 Safety Project Rumble Strips. Start of

construction February 2025. Awarded on October 2024.

6. FY 24/25 Major HM projects:

- 11-2N230: IMP-86-PM 4.5/8.5 and 20.4/21.39. HM-1 Pavement Preservation Microsurfacing. In design phase, RTL at December 2024, in construction at July 2025.
- 11-2N147: IMP-111-PM 50.56/52.43. HM-3 Bridge Preservation. In design phase, RTL in September 2024, in construction in March 2025.
- 11-2N226: IMP-98 PM 0/57: HM4 Safety Rumble Strips. In design phase, RTL in December 2024, in construction at July 2025.
- 11-2N225: IMP-78-PM 0/34 and SD-78 PM 16/95. HM4- Safety Rumble Strips. In design phase, RTL in December 2024, in construction at July 2025.
- 7. 11-2N228: IMP-78-PM 0/13. HM-1 Pavement Preservation. In design phase, RTL in December 2024, in construction on July 2025.
- 8. 11-2N176: Microsufacing Ramps at IMP-8-PM R50.3/R96.7. Start construction on August 2025.

STAKEHOLDER ENGAGEMENT:

1. Imperial Ave Bridge:

 Completed coordination with the City of El Centro to install additional signage on Imperial Ave Bridge.

2. Imperial County Lithium Valley Specific Plan

 Engage with County of Imperial, identify areas of priorities and establish collaborative efforts between agencies.

PROJECT DELIVERY

1. SR-186 All-American Canal Bridge:

- This project proposes to construct a new bridge over the All-American Canal to improve safety and better facilitate international and interregional movement of people, goods and services.
- A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders

have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. Preliminary design of bridge, roadway realignment and temporary detour road are underway, as well as environmental studies.

- Project Milestones: Project Approval/Environmental Clearance by 12/2024.
- 2. 11-43154: ADA Curb Ramps & Complete Streets Project on SR-115, SR-86 and SR-111. Currently in PA&ED phase. Begin design by late 2025. Coordination with City of El Centro, City of Calipatria and City of Holtville. Review of the project plans during the Design phase will be required by Union Pacific Rail Road.
- 3. **11-43140 IMP 98 30.9-39.7: Pavement Rehabilitation.** Currently in PA&ED phase. Begin Design by February 2026.

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Sealing intersections: SR-86, Mowing/Brush Removal, Asphalt repair: I-8 PM 18.2/east of Ocotillo



2. El Centro Functional/Marking Crew – Sign/Landscape maintenance, Refresh pavement markings-SR-111/2nd Street, Calexico.



3. Midway Traveled Way Crew – Crack sealing SR98/SR-7, Asphalt repair: I-8/Ag Station



 Brawley Traveled Way Crew – Sweeping/brush control
 Crack sealing-SR-111/Rutherford Road, Asphalt sealing; SR-86/Buck Road west of Westmorland.



5. SR-86/Customs & Border Protection (CBP) Checkpoint Expansion:

- AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved.
- The environmental studies are being prepared by ICTC/CBP and will be sent to Caltrans District 11 Staff for review. Caltrans will assist ICTC in coordinating upcoming meetings.

On May 2024, Caltrans placed this project on hold until ICTC/CBP elects to proceed with the environmental process.

PLANNING AND LOCAL ASSISTANCE

CURRENT PROJECTS:

- Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment –
 - The purpose of this study is to identify potential sites, assess site feasibility, and develop conceptual planning plans for four future truck parking facilities and Medium Duty/Heavy Duty (MD/HD) Zero Emission (ZEV) charging and fueling stations in San Diego and Imperial counties primarily along corridors identified by the Senate Bill (SB) 671 Clean Freight Corridor Efficiency Assessment.
 - The study will also support regional and local efforts to advance MD/HD ZEV including the San Diego and Imperial County Sustainable Freight Implementation Strategy
 - Feasibility Study: A feasibility study supporting this effort was completed in July 2024.
 - Timeline: The Project Initiation Document (PID) to be completed by June 2026.

2. Calexico East Land Port of Entry Joint Operations Systems-

 Objective: This project aims to develop a concept for a joint operation system at the Calexico East Port of Entry (POE), which will introduce the first land POE appointment system for commercial vehicles.

- System Features: The system will enable commercial vehicle operators to schedule appointments for designated crossing windows based on current border conditions.
- Pilot Program: This pioneering application will initially be tested with commercial vehicles and may later be expanded to passenger vehicles.
- Scalability: If successful, the pilot could be scaled to other POEs and potentially implemented at both northern and southern border POEs across the United States.
- Feasibility Study: A feasibility study to support this effort was completed in July 2024.
- Timeline: The Project Initiation Document (PID) to be completed by June 2026

3. Calexico Travel Corridor Improvements (11-43220):

- Calexico West POE Mobility, Operational Improvements, Complete Streets, and Traffic Signals.
- This study includes four alternatives and a no build option. All options (except the no-build) include accessibility improvements alongside SR-111.
- These improvements includes curb ramps, crosswalks enhancements at 9th and 10th St, pedestrian push buttons at 2nd ST additional guide signs where needed.
- ITS infrastructure has been put in place to inform users on border wait time on both Calexico East and West.
- Proposed bus stop at W 5th St for eastbound direction on SR-111 PM R0.55.
- The PA&ED to be completed by 2027. Design phase by 2029 and Construction phases to be completed by 2031.
- A short-term solution is being discussed to accelerate delivery of the proposed improvements.

 SR-111/2nd Street- Installation of pedestrian push buttons and conversion of East Bound 2nd Street through lane to a shared left turn-through lane (which would provide two left-turn lanes for East Bound 2nd Street to North Bound SR-111 traffic).

COMPLETED PROJECTS:

• Project Study Report: Forrester Road Improvements

Caltrans Past & Upcoming Events:

Past Events:

August 14th, 2024 20th Annual Procurement and Resource Fair at our

District Office Courtyard from 9:00am to 12:00am.

October 1st, 2024 Disparity Study Public Engagement Session at 9:30am

and 5:30pm

October 30th, 2024 Local Assistance Day Statewide Webinar from 8:30am

to 11:30am.

Upcoming Events:

April 3rd, 2025 Imperial Valley Procurement and Resource Fair.

DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATE

November 27, 2024 – Deadline for California Transportation Commission (CTC) Requests

Please see link below to review the schedule of deadlines and prepare requests for California Transportation Commission (CTC) approval during the January 30-31, 2025, CTC meeting –

https://dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/2025-external-preparation-schedule.pdf

When possible, do not wait to submit requests, Caltrans District 11 must receive all documents <u>at</u> least two months prior to the desired CTC meeting date.

Wednesday, November 27, 2024, is the final deadline (for January 30-31, 2025, CTC meeting).

For assistance, please call the Caltrans Local Area Engineer, Alejandro Lopez-Rangel: 858-229-1721.

Bridge Investment Program (BIP)

The Bridge Investment Program is a competitive, discretionary program that focuses on existing bridges to reduce the overall number of bridges in poor condition, or in fair condition at risk of falling into poor condition.

The deadlines for applications to be submitted via *Grants.gov* are:

Fiscal Year BIP Funding	Planning Application Deadline	Bridge Project Application Deadline
FY 2025	October 1, 2024	November 1, 2024
FY 2026	October 1, 2025	November 1, 2025

The deadline for Large Bridge Project Grant Applications to be uploaded to *Grants.gov* is August 1, 2025, for consideration of FY 2026 funds.

Further details are available at this link – *BIP - Funding Programs - Management and Preservation - Bridges & Structures - Federal Highway Administration (dot.gov)*

U.S. Department of Transportation Grant Opportunities

The USDOT website provides a DOT Discretionary Grants Dashboard, which is a great tool that your local agency can use to find grant opportunities in various areas such as: Strengthening Mobility and Revolutionizing Transportation (SMART), Rural Opportunities to Use Transportation for Economic Success (ROUTES), and Federal Transit Administration (FTA) grant programs, just to name a few. In the link provided below, you can filter for your agency specifics to narrow down grant opportunities. Directions, deadlines, and links to apply are here – https://www.transportation.gov/grants



Fiscal Year 2025-26 Sustainable Transportation Planning Grant Call for Applications

Dear Stakeholders.

On behalf of the California Department of Transportation (Caltrans), we are pleased to release the Fiscal Year 2025-26 Sustainable Transportation Planning Grant Application Guide and Call for Applications. Applications are due by 5:00 PM on Wednesday, January 22, 2025. The grant awards will be announced next summer 2025.

This year's grant program includes a third cycle of Climate Adaptation Planning grants to award the remaining budget of approximately \$3.7 million. These grants will support local and regional identification of transportation-related climate vulnerabilities through the development of climate adaptation plans, as well as project-level adaptation planning to identify adaptation projects and strategies for transportation infrastructure. Through this grant program, we look forward to supporting climate change adaptation efforts and studies statewide.

Caltrans is conducting grant application workshops starting next week to provide a grant program overview and review the resources that we have to assist with competitive application development. Contact the appropriate Caltrans district staff to request workshop information and draft application feedback. They can also help choose the the best grant category for your proposed planning project.

Visit the grants website (link below) for workshop dates and times, the Grant Application Guide, application forms and templates, and Caltrans district staff contacts.

Connect With Us:

Caltrans Headquarters Contact

Kevin Mariant

Chief, Grant Management Branch

Email: <u>kevin.mariant@dot.ca.gov</u>



Visit our website

Subscribe for Future Sustainable Transportation Planning Grant Updates

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Sustainable Transportation Planning Grants Mailing List

Caltrans | 1120 N Street | Sacramento, CA 95814 US

DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATE

Key Notices of Funding Opportunity (NOFO)

To provide stakeholders with more visibility on upcoming funding opportunities, DOT is publishing a list of anticipated dates for upcoming Notices of Funding Opportunity (NOFO) for key programs. This list is not comprehensive and will be updated periodically with additional programs and revised dates as appropriate.

A few of the key programs and their deadlines:

* Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

1) FY 2025: 1/13/2025 2) FY 2026: 1/13/2026

Further details are available at this link – Key Notices of Funding Opportunity | US Department of Transportation

November 21, 2024 - Environmental and Climate Justice Community Change Grant Deadline

The U.S. Environmental Protection Agency (EPA) has a new Environmental and Climate Justice Community Change Grants program (Community Change Grants), announced via a Notice of Funding Opportunity (NOFO), for approximately \$2 billion dollars in Inflation Reduction Act (IRA) funds in environmental and climate justice activities to benefit disadvantaged communities through projects that reduce pollution, increase community climate resilience, and build community capacity to address environmental and climate justice challenges. Applications are now open, which the EPA is accepting on a rolling basis, with grant technical assistance available to applicants. Final deadline to apply is **November 21, 2024**.

https://www.epa.gov/inflation-reduction-act/inflation-reduction-act-community- change- grants-program

November 25, 2024 – FHWA Low-Carbon Transportation Materials Funding Deadline

The Federal Highway Administration (FHWA) has released a Low-Carbon Transportation Materials (LCTM) Notice of Funding Opportunity (NOFO). This NOFO is open to eligible local governments, political subdivisions of a State, Federally recognized tribes, Federal Land Management Agencies, Metropolitan Planning Organizations, and special purpose districts or public authorities with a transportation function. The LCTM Program aims to increase use of materials that have "substantially lower levels of embodied greenhouse gas emissions" as defined by the Federal Environmental Protection Agency.

For more information on the LCTM Program, please visit https://www.fhwa.dot.gov/lowcarbon

NOFO applications must be submitted to Grants.gov by November 25, 2024, at 8:59 pm PT.

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (*LAPM* Section 9.2). Title VI compliance is subject to review at any time.

https://dot.ca.gov/programs/local-assistance/local-civil-compliance/title-vi

Virtual Workshop

Grants Toolkit for Local and Tribal Agencies

Dec. 10, 2024 | 1pm - 2:30pm E.T. | Zoom

Facing roadblocks applying for grants or managing grant projects?

Need additional resources to support your grants efforts?

Join us for this 90-minute virtual information gathering session. This session is being conducted as part of an NCHRP* research project to develop tools and resources for local governments and tribes to manage the grants lifecycle. Share your insights to help shape a comprehensive grants toolkit that will set you up for success in grant applications and management.

Why Now? The 2021 Bipartisan Infrastructure Law (BIL) provides unprecedented funding opportunities through competitive grant programs that local and tribal agencies can leverage to address critical needs, drive economic growth, and build community resilience.



What You'll Do

- Highlight Resources
- Discuss Challenges
- Identify Gaps and Needs

Register Today

Register early as space is limited.

Registrants will receive a calendar invitation, agenda, and Zoom link in early November.



*National Cooperative Highway Research Program (NCHRP) Project 20-24(146) - https://apps.trb.org/cmsfeed/TRBNetProjectDisplay.asp?ProjectID=5425











Disparity Study Page 6 of 6

Results and DBE Goal Presentations

The California Department of Transportation (Caltrans) has commissioned BBC Research & Consulting (BBC) to conduct a disparity study to understand conditions in the local marketplace and collect information required for Caltrans to establish its next triennial Federal Disadvantaged Business Enterprise (DBE) goal.

All are welcome

We want to hear from you:

- Primes
- Disadvantaged Business Enterprise (DBE)s
- Small Business Enterprises (SBE)s
- Disabled Veteran Business Enterprise (DVBE)s
- Minority / Women-owned Business Enterprises (M/ WBE)s
- Micro businesses

- Learn more about the study
- Tell the BBC study team about your experiences
- Share information to help inform Caltrans' overall DBE and project goals



November 7, 2024

9:30 AM https://bit.ly/4cQvC3u



November 12, 2024

9:30 AM https://bit.ly/4gbEVOn



November 19, 2024

9:30 AM https://bit.ly/4cTly8G



November 7, 2024

5:30 PM https://bit.ly/4dP95p0



November 12, 2024

5:30 PM https://bit.ly/4dP8yDz



November 19, 2024

5:30 PM https://bit.ly/3XcOaoR



Sessions will be conducted via Zoom with a telephone option. Zoom/call-in information will be provided upon registration.

Register for a session:

https://bit.ly/3MuyZSX

Learn about the study:

https://dot.ca.gov/programs/civil-rights/disparity-study

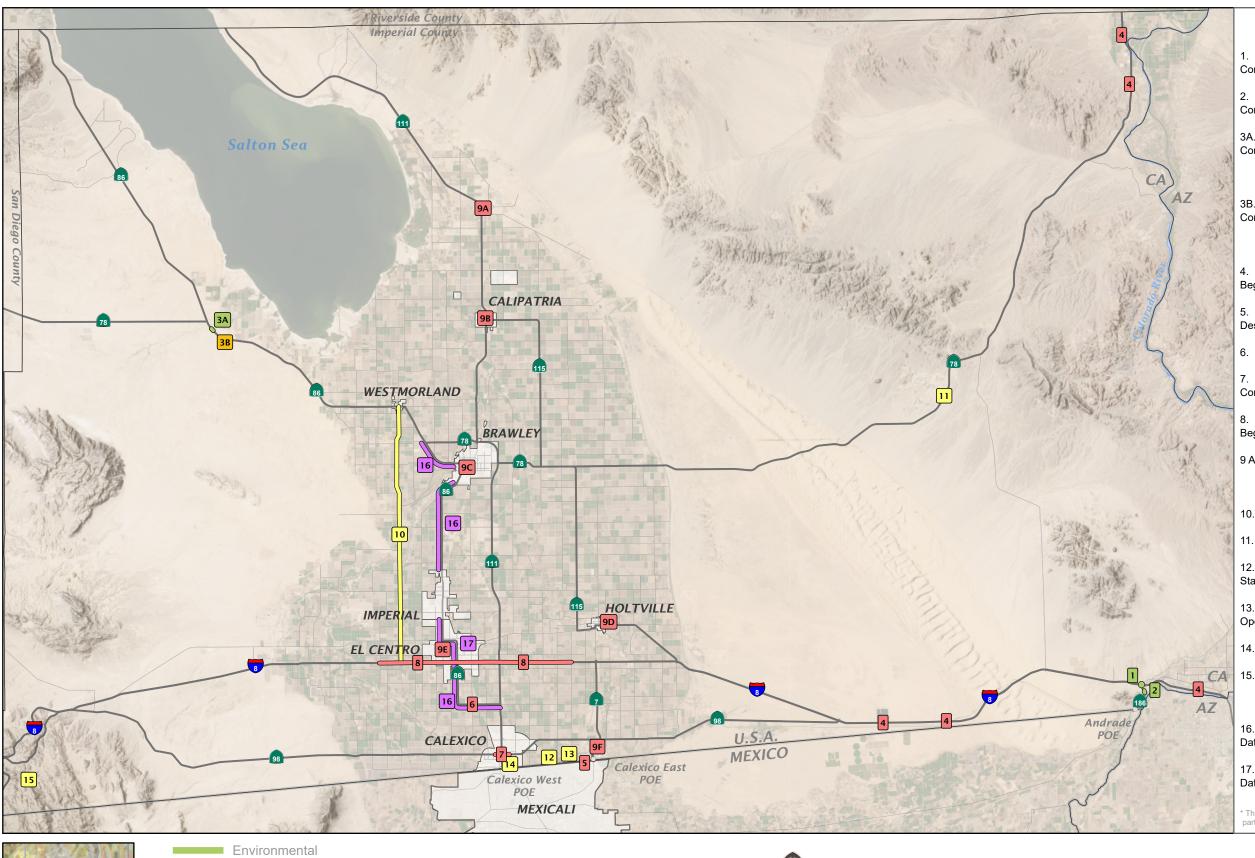
For questions contact:

Edwin Bragado

Civil Rights & DBE Compliance Analyst Caltrans Division of Local Assistance/Office of Civil Rights Phone. 916-907-2155 / Email. Edwin.bragado@dot.ca.gov

Moving Transportation Forward

IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



ENVIRONMENTAL

- 1. SR-186/I-8 Quechan Interchange Improvements* Complete Dec 2023
- 2. SR-186 All-American Canal Bridge Complete Dec 2024
- 3A. SR-86 USBP Checkpoint Canopy* Complete Fall 2023

DESIGN

3B. SR-86 USBP Checkpoint Canopy* Complete Fall 2023

CONSTRUCTION

- 4. Bridge Rehab Projects on I-8 and SR-78 Begin Construction March 2023, Complete Summer 2024
- 5. Calexico East POE Bridge Widening Design/Build Begin Mar 2021, Complete June 2023
- 6. SR-86/Dogwood Road Intersection Improvements County Permit*
- 7. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave Complete Summer 2024



- 8. I-8 Roadside safety improvements Begin construction June 2023, Complete Spring 2024
- 9 A-F. Clean CA Projects Bus Shelters, Median, Welcome Sign

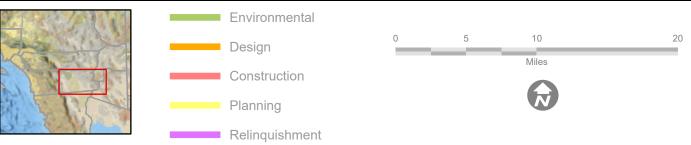
PLANNING

- 10. Forrester Road Improvements PSR
- 11. SR-78/Mesquite Mine
- 12. Feasibility Study Truck Parking & Med/Heavy Duty ZEV Charging Station Site Assessment
- 13. Feasibility Study Calexico East Land Port of Entry Joint **Operations Systems**
- 14. Calexico Travel Corridor Improvements
- 15. Feasibility Study Desert Line

RELINQUISHMENT

- 16. SR-86 Relinquishment to County of Imperial Date Estimate 2026
- 17. SR-86 Relinquishment to City of El Centro Date Estimate 2026

* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.

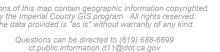




:Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration



Date:06/19/2024





