



## **TECHNICAL ADVISORY COMMITTEE AGENDA**

**DATE:** Thursday, January 26, 2023  
**TIME:** 10:00 a.m. – 12:00 p.m.  
**LOCATION:** Hybrid - In person or Via Zoom at the ICTC Offices

Chairperson: City of Brawley

Vice-Chair: City of Calipatria

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In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: [www.imperialctc.org](http://www.imperialctc.org).

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

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To join the Zoom Meeting by computer using video and audio, please click on the following link:

<https://us06web.zoom.us/j/81033304683?pwd=cUpiUDZIRUIwS2FRUkJtWU5IRTRQQT09>

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699.

Meeting ID: 810 3330 4683#

Password: 494478#

### **PUBLIC COMMENTS**

This is an opportunity for members of the public to address the Committee on any subject matter within the Committee jurisdiction, but not an item on the agenda. Any action taken because of a public comment shall be limited to direction to staff. In compliance with the Assembly Bill 361, the meeting will be held remotely and in person. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to [crisilerma@imperialctc.org](mailto:crisilerma@imperialctc.org). When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair, Secretary to the Commission and ICTC Staff.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

DISCUSSION/ACTION ITEMS

1. **Introductions**
2. **Action Item**  
Adopt resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361 *ACTION*
3. **Rotation of Chair and Vice-Chair Positions** *ACTION*
4. **Adoption of Minutes for December 15, 2022** *ACTION*  
*Requesting a motion to adopt*
5. **2023 FTIP Project Listing – Local Agency Review & Amendment Schedule** *10 minutes*  
*Presented by ICTC Staff*
6. **Caltrans Updates/ Announcements** *10 minutes*  
*Presented by Caltrans Staff*
7. **SCAG Updates/ Announcements** *10 minutes*  
*Presented by SCAG Staff*
8. **Cities and County Planning / Public Works Updates** *10 minutes*  
*All*
9. **ICTC Updates / Announcements** *10 minutes*  
*Presented by ICTC Staff*
  1. Transit Planning Updates
    - Calxico On Demand
  2. Transportation Planning Updates
    - CRRSAA Funds Update
    - Local Partnership Program (LPP) Funds Update
    - ATP Regional Funding Projects
10. **General Discussion / New Business** *10 minutes*
11. **Adjournment**

The next meeting of the ICTC TAC meeting is tentatively scheduled for February 23, 2023. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at [marleneflores@Imperialctc.org](mailto:marleneflores@Imperialctc.org)

## **2. ACTION ITEM**

Adopt resolution authorizing teleconference meeting in accordance with Assembly Bill 361



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

January 17, 2023

Technical Advisory Committee  
Imperial County Transportation Commission  
1503 N. Imperial Ave Suite 104  
El Centro, CA 92243

SUBJECT: Resolution authorizing remote teleconference meetings in accordance with Assembly Bill (AB) 361

Dear Chair and Committee Members:

ICTC has been conducting remote public meetings since the beginning of the COVID-19 pandemic in compliance with Governor's Orders N-29-20 and N-08-21. Governor's Orders N-29-20 and N-08-21 suspended the Ralph M. Brown Act's requirements for teleconferencing.

AB 361 will authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency. If the Technical Advisory Committee wishes to continue to offer a remote meeting option and to comply with AB 361, ICTC will need to adopt a resolution authorizing ICTC to host teleconference meetings in accordance with AB 361, if the Governor's declaration of a statewide emergency continues.

With ICTC Counsel's direction, the Executive Director forwards this item to the Technical Advisory Committee for review and approval after public comment, if any:

1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
2. Authorize the Chairperson to sign the resolution.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', is placed above the printed name.

David Aguirre  
Interim Executive Director

Attachments

MB/cl

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**



**RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION  
AUTHORIZING REMOTE MEETINGS IN ACCORDANCE WITH THE PROVISIONS  
OF STATE ASSEMBLY BILL 361.**

**RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, the County of Imperial is committed to preserving and nurturing public access and participation in meetings of the Imperial County Transportation Commission and other public meetings subject to the Ralph M. Brown Act (“Brown Act”); and

**WHEREAS**, with the adoption of State Assembly Bill 361 (“AB 361”), section 54963(e) of the California Government Code was amended to make provisions for remote teleconferencing participation in meetings by members of a local legislative body, without compliance with the requirements of 54953(b)(3) of the California Government Code, subject to the existence of certain conditions; and

**WHEREAS**, a required condition is that a state of emergency is declared by the Governor pursuant to section 8625 of the California Government Code, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in section 8558 of the California Government Code; and

**WHEREAS**, on March 4, 2020, the Governor proclaimed pursuant to his authority under 8625 of the California Government Code, that a state of emergency exists with regard to the novel coronavirus (a disease now known as COVID-19); and

**WHEREAS**, on June 4, 2021, the Governor clarified that the “reopening” of California on June 15, 2021 did not include any change to the proclaimed state of emergency or the powers exercised thereunder; and

**WHEREAS**, as of the date of this Resolution, neither the Governor nor the Legislature have exercised their respective powers pursuant to section 8629 of the California Government Code to lift the state of emergency, either by proclamation or by concurrent resolution in the State Legislature; and

**WHEREAS**, the Local Health Officer for the County of Imperial has recommended that the local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19; and

**WHEREAS**, Imperial County Transportation Commission believes that it is in the best interest of the public to continue holding remote meetings during the existing state of emergency in accordance with the requirements of AB 361.

**NOW, THEREFORE**, the Imperial County Transportation Commission resolves as follows:

- (1) The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
- (2) A proclaimed state of emergency exists as a result of the COVID-19 pandemic.
- (3) The Local Health Officer recommends that all local legislative bodies local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19
- (4) The staff of the Imperial County Transportation Commission are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including implementing social distancing measures at meetings, and conducting meetings in accordance with section 54953(e) of the California Government Code, and other applicable provisions of the Brown Act.
- (5) This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of thirty (30) days from adoption of the Resolution or such time the Imperial County Transportation Commission takes action to extend the time during which it may continue to meet remotely without compliance with section 54953(b)(3) of the California Government Code.

**PASSED AND ADOPTED** by the Imperial County Transportation Commission, County of Imperial, State of California, this \_\_\_\_\_ day of \_\_\_\_\_ 2021, by the following roll call vote:

\_\_\_\_\_.

\_\_\_\_\_  
Chair of the TAC

ATTEST:

\_\_\_\_\_  
CRISTI LERMA  
Clerk

# **3. ROTATION OF CHAIR AND VICE-CHAIR POSISTIONS**

ICTC Technical Advisory Committee Chairs		
Year	Chair	Vice-Chair
2022	Brawley	Calipatria
2021	El Centro	Brawley
2020	County	Brawley
2019	El Centro	Calexico
2018	Calexico	Calipatria
2017	Brawley	Holtville
2016	Imperial	Brawley
2015	County	Imperial
2014	Holtville	County
2013	Brawley	Holtville
FY 2011-12 (and half of 2012-13)	Imperial	El Centro
FY 2010-11	Calexico	Imperial
FY 2009-10	Holtville	Calexico
FY 2008-09	El Centro	Holtville
FY 2007-08	County	El Centro
FY 2006-07	Imperial	County
FY 2005-06	IID	Imperial

Agency	Chair	Vice-Chair
Brawley	3	3
Calexico	2	2
Calipatria	0	2
El Centro	3	2
Holtville	2	3
Imperial	3	3
IID	1	0
Westmorland	0	0
County	3	2

## **4. ADOPTION OF MINUTES FOR DECEMBER 15, 2022**

Requesting a motion to adopt



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

## **TECHNICAL ADVISORY COMMITTEE MINUTES**

**December 15, 2022**

**Present:**

Guillermo Sillas	City of Brawley
George Galvan	City of Calipatria
Abraham Campos	City of El Centro
Adriana Anguis	City of Holtville
Jesus Villegas	City of Imperial
Ramiro Barajas	City of Westmorland
Veronica Atondo	County of Imperial
Ismael Gomez	Imperial Irrigation District

**Others:**

David Aguirre	ICTC
Virginia Mendoza	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Angel Hernandez	City of El Centro
Catherine Gutierrez	City of El Centro
Andres Miramontes	City of El Centro
Felix De Leon	City of El Centro
Othon Mora	City of Imperial
Marco Coronel	City of Imperial
Yvonne Cordero	City of Imperial
Adolfo Garcia	County of Imperial
Bryan Ott	Caltrans
Nick Ventrilla	Caltrans
Rafael Reyes	Caltrans
David Salgado	SCAG
Fumi Galvan	The Holt Group
Francisco Barba	The Holt Group
Erica Garcia	The Holt Group

1. The meeting was called to order at 10:06 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. Adopted resolution authorizing remote teleconference meeting in accordance with Assembly Bill

361. ICTC requested a motion to adopt. (Galvan/Campos). **Motion Carried.**

3. A *motion* was made to adopt the minutes for November 17, 2022 (Atondo/Galvan) **Motion Carried.**

**4. 2023 Active Transportation Program (ATP) Project Nomination List**

ICTC staff forwarded this item to the Technical Advisory Committee for their review and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- Approved the Project Nomination List for year 2023 Active Transportation Program (ATP);
- Approved the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000.
- Directed staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

A *motion* was made to approve the Action Item. (Campos/Galvan) **Motion Carried.**

**5. SCAG Updates / Announcements:**

*(Presented by: David Salgado)*

- Regional Early Action Program (REAP) 2.0 Program Update: There is funding available under this program that was presented to the TAC group last month.
- On Thursday, Dec. 1, SCAG will host the 13th annual Southern California Economic Summit at the Sheraton Grand in downtown Los Angeles. The theme of this year's summit is "Resourcing the Region." Southern California is uniquely rich in both natural and economic resources.
- SCAG Toolbox Tuesday will be held on December 13, 2022, from 1 p.m. to 2:30 p.m.

Next TAC meeting will be January 26, 2023, via Zoom and tentatively at the ICTC Offices.

Meeting adjourned at 10:28 a.m.

# **5. 2023 FTIP PROJECT LISTING – LOCAL AGENCY REVIEW & AMENDMENT SCHEDULE**



**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<b>FTIP ID</b>	IMP220601	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-98	<b>Conform Category</b>	NON-EXEMPT	<b>Total Project Cost</b>	\$928
<b>Lead Agency</b>	BRAWLEY	<b>Phase</b>	Environmental Document/Pre-Design Phase (PAED)	<b>Modeling</b>	YES	<b>Project Completion Date</b>	01-JUL-24
<b>County System</b>	Imperial Local Hwy	<b>Primary Program Code</b>	ITS02 - SIGNAL SYNCHRONIZATION	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	2024RTP
		<b>Env Doc Type</b>	CATEGORICAL EXEMPTIONS -- CEQA	<b>Env Doc Date</b>	11/1/2022	<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 11/17/2022	<b>Approved By</b>	Marlene	<b>MODEL No</b>	
<b>Project Limits Description</b>	At Main Street Western Ave to 6th Street Traffic Signal Synchorization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		\$80	-	-	-	-	-	-	-	\$80
		<i>Total Preliminary Engineering</i>	\$80	-	-	-	-	-	-	-	\$80
CON	AGENCY		-	\$148	-	-	-	-	-	-	\$148
CON	CMAQ		-	\$700	-	-	-	-	-	-	\$700
		<i>Total Construction</i>	-	\$848	-	-	-	-	-	-	\$848
		<b>Total Programmed</b>	<b>\$80</b>	<b>\$848</b>	-	-	-	-	-	-	<b>\$928</b>

	<u>SCHEDULED</u>		<u>SCHEDULED</u>		<b>Version History</b>						
	<u>START</u>		<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
PA&ED					21-28 Amendment	2021-2025	08/09/2022	09/23/2022	09/23/2022	10/21/2022	N/A
PS&E					23-01 Amendment	2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
ROW					23-98 Amendment	2023-2027	Pending		N/A	N/A	N/A
CON											
<b>Current Change Reason</b>											
SCHEDULE / FUNDING / SCOPE - New Project											
<i>Funding Change(s):</i> Total project cost stays the same \$928											
<i>General Comments:</i> Project is in the FTIP as IMP220601. Project was submitted as one project under IMP220601. Project will be in Phases. Phase I is IMP220601. Phase 1 description is: Traffic Signal Synchronization & intelligent Transportation System Phase I on Main Street from Western Avenue to 6th Street. Phase II is a new project that has not been entered in the FTIP. Phase II consist of: Traffic Signal Synchronization & intelligent Transportation System Phase II on Main Street from 6th Street to Best Avenue, and on 8th Street on Main Street to B Street. Roadway Segment- Description: Western Ave. to 6th Street. Phase II Roadway Segment- Description: 6th Street to Best Avenue and on 8th St. from Main St. to B St. Roadway lenght from Western Ave. to Best Avenue is : 3.21miles, Roadway length from 8th street between Main Street and B Street is: 505.95 miles											
<i>Modeling Comments:</i> Project is in the FTIP as IMP220601. Project was submitted as one project under IMP220601. Project will be in Phases. Phase I is IMP220601. Phase 1 description is: Traffic Signal Synchronization & intelligent Transportation System Phase I on Main Street from Western Avenue to 6th Street. Phase II is a new project that has not been entered in the FTIP. Phase II consist of: Traffic Signal Synchronization & intelligent Transportation System Phase II on Main Street from 6th Street to Best Avenue, and on 8th Street on Main Street to B Street. Roadway Segment- Description: Western Ave. to 6th Street. Phase II Roadway Segment- Description: 6th Street to Best Avenue and on 8th St. from Main St. to B St. Roadway lenght from Western Ave. to Best Avenue is : 3.21miles, Roadway length from 8th street between Main Street and B Street is: 505.95 miles .											

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<b>FTIP ID</b>	IMP220601A	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-98	<b>Conform Category</b>	NON-EXEMPT	<b>Total Project Cost</b>	\$920
<b>Lead Agency</b>	BRAWLEY	<b>Phase</b>	No Project Activity	<b>Modeling</b>	YES	<b>Project Completion Date</b>	31-MAR-27
<b>County</b>	Imperial	<b>Primary Program Code</b>	ITS02 - SIGNAL SYNCHRONIZATION	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	2024RTP
<b>System</b>	Local Hwy	<b>Env Doc Type</b>	CATEGORICAL EXEMPTIONS -- CEQA	<b>Env Doc Date</b>	7/31/2025	<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 11/17/2022	<b>Approved By</b>	Marlene	<b>MODEL</b>	No
<b>Project Limits</b>	At Main Street 6th Street to Best Avenue						
<b>Description</b>	Traffic Signal Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	-	-	\$90	-	-	-	\$90
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$90	-	-	-	\$90
CON	AGENCY		-	-	-	-	\$122	-	-	-	\$122
CON	CMAQ		-	-	-	-	\$708	-	-	-	\$708
		<i>Total Construction</i>	-	-	-	-	\$830	-	-	-	\$830
		<b>Total Programmed</b>	-	-	-	-	<b>\$920</b>	-	-	-	<b>\$920</b>

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
					23-98 Amendment 2023-2027	Pending		N/A	N/A	N/A
					<b>Current Change Reason</b>					
					SCHEDULE / FUNDING / SCOPE - NEW PROJECT					

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP220608	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$520
<i>Lead Agency</i>	BRAWLEY	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	30-AUG-25
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120002
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	11/1/2023	<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 8/3/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits</i>	At B Street Eastern Avenue to Palm Avenue						
<i>Description</i>	Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$7	-	-	-	-	-	\$7
PE	SURFACE TRANS BLK GRNT LOCAL		-	-	\$53	-	-	-	-	-	\$53
	<i>Total Preliminary Engineering</i>		-	-	\$60	-	-	-	-	-	\$60
CON	AGENCY		-	-	-	\$53	-	-	-	-	\$53
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$407	-	-	-	-	\$407
	<i>Total Construction</i>		-	-	-	\$460	-	-	-	-	\$460
	<b>Total Programmed</b>		-	-	<b>\$60</b>	<b>\$460</b>	-	-	-	-	<b>\$520</b>

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
					21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
					<b>Current Change Reason</b>					
					SCHEDULE / FUNDING / SCOPE - NEW PROJECT					
					<i>Funding Change(s):</i>					
					Total project cost stays the same \$520					
					<i>General Comments:</i> New Project for City of Brawley. Carry-over from #21-25. MF					

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP220602	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$265
<i>Lead Agency</i>	CALEXICO	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	31-DEC-23
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	10/30/2022	<i>CTIPS ID</i>	
<i>Project Limits</i>	At Various locations Various to locations		<i>Last Modified By</i>	Marlene 8/3/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>
<i>Description</i>	The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	\$35	-	-	-	-	-	-	\$35
CON	CMAQ		-	\$230	-	-	-	-	-	-	\$230
	<i>Total Construction</i>		-	\$265	-	-	-	-	-	-	\$265
	<i>Total Programmed</i>		-	\$265	-	-	-	-	-	-	\$265

	<u>SCHEDULED START</u>	<u>SCHEDULED COMPLETION</u>	<b>Version History</b>					
	<u>MONTH YEAR</u>	<u>MONTH YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED			21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
PS&E			23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
ROW			<b>Current Change Reason</b>					
CON			SCHEDULE / FUNDING / SCOPE - New Project					
			<i>Funding Change(s):</i> Total project cost stays the same \$265					
			<i>General Comments:</i> New Project for City of Calexico. Carry-over from #21-25 MF 8/3/2022					

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-**  
**03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL**  
**AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP220609	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	CALEXICO	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	31-DEC-23
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	10/30/2022	<i>CTIPS ID</i>	
<i>Project Limits</i>	At Cole Boulevard M.L. King to Bowker Road			<i>Last Modified By</i>	Marlene 8/3/2022	<i>Approved By</i>	Marlene
<i>Description</i>	Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	\$184	-	-	-	-	-	-	\$184
CON	SURFACE TRANS BLK GRNT LOCAL		-	\$1,416	-	-	-	-	-	-	\$1,416
	<i>Total Construction</i>		-	\$1,600	-	-	-	-	-	-	\$1,600
	<i>Total Programmed</i>		-	\$1,600	-	-	-	-	-	-	\$1,600

		<u>SCHEDULED</u>		<u>SCHEDULED</u>		<b>Version History</b>					
		<u>START</u>		<u>COMPLETION</u>							
		<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED						21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
PS&E						23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
ROW											
CON											
<b><i>Current Change Reason</i></b>											
SCHEDULE / FUNDING / SCOPE - NEW PROJECT											
<i>Funding Change(s):</i>											
Total project cost stays the same \$1,600											
<i>General Comments:</i> New Project for City of Calexico. Carry-over from #21-25. MF											

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP230103	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$770
<i>Lead Agency</i>	CALEXICO	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	30-JUN-27
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	10/30/2025	<i>CTIPS ID</i>	
<i>Project Limits</i>	At Cole Boulevard Scaroni Road to Railroad tracks			<i>Last Modified By</i>	Marlene 1/10/2023	<i>Approved By</i>	Marlene
<i>Description</i>	Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	-	-	-	\$251	-	-	-	\$251
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$519	-	-	-	\$519
	<i>Total Construction</i>		-	-	-	-	\$770	-	-	-	\$770
	<i>Total Programmed</i>		-	-	-	-	\$770	-	-	-	\$770

<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>						
<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
PA&ED				23-05 Amendment	2023-2027	Pending	Pending	Pending	Pending	N/A
PS&E										
ROW										
CON										
<b>Current Change Reason</b>										
SCHEDULE / FUNDING / SCOPE - NEW PROJECT										

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP220603	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,077
<i>Lead Agency</i>	CALIPATRIA	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	01-SEP-24
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	10/1/2022	<i>CTIPS ID</i>	
<i>Project Limits</i>	At South Brown Avenue Main Street/SR115 to Church Street		<i>Last Modified By</i>	Marlene 1/20/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>
<i>Description</i>	South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	\$214	-	-	-	-	-	-	\$214
		<i>Total Preliminary Engineering</i>	-	\$214	-	-	-	-	-	-	\$214
CON	AGENCY		-	-	\$214	-	-	-	-	-	\$214
CON	CMAQ		-	-	\$1,649	-	-	-	-	-	\$1,649
		<i>Total Construction</i>	-	-	\$1,863	-	-	-	-	-	\$1,863
		<i>Total Programmed</i>	-	\$214	\$1,863	-	-	-	-	-	\$2,077

	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>					
	<u>START</u>	<u>COMPLETION</u>						
	<u>MONTH YEAR</u>	<u>MONTH YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED			21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
PS&E			23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
ROW			23-05 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
CON			<b>Current Change Reason</b>					
			SCHEDULE / FUNDING / SCOPE - COST INCREASE					
			<i>Funding Change(s):</i> Total project cost increased from \$1,863 to \$2,077 (11.5%)					
			<i>General Comments:</i> The agency is adding \$214 in CON phase in FY23/24 which adds a new funding source to the project. Also, this project is tied to a Local Partnership Program (LPP) project. CON Agency funds include LPP funds (Cycle 3 funds in the amount of \$38 and Cycle 4 funds in the amount of \$29).					

**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<b>Project Limits</b>	At Main St. Lake Avenue to International Blvd
<b>Description</b>	Roadway Improvements on Main Street between Lake Avenue and International Boulevard.

CON	AGENCY	-	-	\$39	-	-	-	-	-	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	-	-	\$298	-	-	-	-	-	\$298
	<i>Total Construction</i>	-	-	\$337	-	-	-	-	-	\$337
	<b>Total Programmed</b>	-	-	<b>\$337</b>	-	-	-	-	-	<b>\$337</b>

PA&ED  
PS&E  
ROW  
CON



**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP230104	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$561
<i>Lead Agency</i>	CALIPATRIA	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	01-JUN-27
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>		<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 1/20/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits</i>	At Main Street Sorenson Avenue/SR111 to Park Avenue						
<i>Description</i>	Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	-	-	-	\$64	-	-	-	\$64
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$497	-	-	-	\$497
	<i>Total Construction</i>		-	-	-	-	\$561	-	-	-	\$561
	<i>Total Programmed</i>		-	-	-	-	\$561	-	-	-	\$561

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
					23-05 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
	<b>Current Change Reason</b>									
	SCHEDULE / FUNDING / SCOPE - NEW PROJECT									

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-**  
**03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL**  
**AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<b>FTIP ID</b>	IMP190704	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-98	<b>Conform Category</b>	NON-EXEMPT	<b>Total Project Cost</b>	\$443
<b>Lead Agency</b>	EL CENTRO	<b>Phase</b>	Contract/Project Award	<b>Modeling</b>	YES	<b>Project Completion Date</b>	31-MAR-23
<b>County System</b>	Imperial Local Hwy	<b>Primary Program Code</b>	ITS02 - SIGNAL SYNCHRONIZATION	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	1A98L00
		<b>Env Doc Type</b>	* CATEGORICALLY EXEMPT	<b>Env Doc Date</b>	2/28/2020	<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 11/8/2022	<b>Approved By</b>	Marlene	<b>MODEL No</b>	
<b>Project Limits</b>	From Dogwood Avenue to Plaza Drive, Begin: 0 End:						
<b>Description</b>	Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		\$7	-	-	-	-	-	-	-	\$7
PE	CMAQ		\$48	-	-	-	-	-	-	-	\$48
		<b>Total Preliminary Engineering</b>	\$55	-	-	-	-	-	-	-	\$55
CON	AGENCY		\$45	-	-	-	-	-	-	-	\$45
CON	CMAQ		\$343	-	-	-	-	-	-	-	\$343
		<b>Total Construction</b>	\$388	-	-	-	-	-	-	-	\$388
		<b>Total Programmed</b>	\$443	-	-	-	-	-	-	-	\$443

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>					
	<u>MONTH</u>		<u>YEAR</u>		<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					19-09 Amendment 2019-2023	07/09/2019	08/09/2019	08/15/2019	09/03/2019	N/A
PS&E					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
ROW					21-01 Amendment 2021-2025	01/07/2021	03/04/2021	04/01/2021	04/16/2021	N/A
CON					21-98 Amendment 2021-2025	Pending		N/A	N/A	N/A
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
					23-98 Amendment 2023-2027	Pending		N/A	N/A	N/A
<b>Current Change Reason</b>										
SCHEDULE / FUNDING / SCOPE - MODELING DETAILS UPDATE										
<b>Funding Change(s):</b> Total project cost stays the same \$443										
<b>General Comments:</b> Schedule delay, Changed the completion date to 3/31/23. The Description is correct. The road length are: 8th Street and intersection of Dogwood Ave. & Plaza Dr. from State Street to Plaza Drive are still within the description limits.										
<b>Modeling Comments:</b> Schedule delay, Changed the completion date to 3/31/23. The Description is correct. The road length are: 8th Street and intersection of Dogwood Ave. & Plaza Dr. from State Street to Plaza Drive are still within the description limits.										

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-**  
**03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL**  
**AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP220604	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$741
<i>Lead Agency</i>	EL CENTRO	<i>Phase</i>	Engineering/Plans, Specifications and Estimates (PS&E)	<i>Modeling</i>		<i>Project Completion Date</i>	30-DEC-25
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
		<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	7/1/2023	<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 8/23/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits Description</i>	At Imperial Ave. Ocotillo Dr. to Main St. Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$12	-	-	-	-	-	\$12
PE	CMAQ		-	-	\$85	-	-	-	-	-	\$85
		<i>Total Preliminary Engineering</i>	-	-	\$97	-	-	-	-	-	\$97
CON	AGENCY		-	-	-	\$74	-	-	-	-	\$74
CON	CMAQ		-	-	-	\$570	-	-	-	-	\$570
		<i>Total Construction</i>	-	-	-	\$644	-	-	-	-	\$644
		<i>Total Programmed</i>	-	-	\$97	\$644	-	-	-	-	\$741

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					21-25 Amendment	2021-2025 06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
PS&E					23-01 Amendment	2023-2027 07/19/2022	10/26/2022	12/30/2022	Pending	N/A
ROW										
CON										
					<b>Current Change Reason</b>					
					SCHEDULE / FUNDING / SCOPE - New Project					
					<i>Funding Change(s):</i> Total project cost stays the same \$741					
					<i>General Comments:</i> New Project for City of El Centro. Carry-over from #21-25. MF					

**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<b>Project Limits</b>	At S. Imperial Avenue Danenberg Dr. to Manuel Ortiz Ave.
<b>Description</b>	Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>					
	<u>START</u>	<u>COMPLETION</u>						
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>				
			<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
	23-03	Amendment	2023-2027	10/11/2022	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
	23-99	Amendment	2023-2027	03/15/2022	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
	<b><i>Current Change Reason</i></b>							
	SCHEDULE / FUNDING / SCOPE - New Project							
	<i>Funding Change(s):</i> Total project cost stays the same \$2,727							
	<i>General Comments:</i> project carry-over from 23-99. MF							
	<i>Modeling Comments:</i> project carry-over from 23-99. MF							

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<b>FTIP ID</b>	IMP230105	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-05	<b>Conform Category</b>	EXEMPT - 93.126	<b>Total Project Cost</b>	\$692
<b>Lead Agency</b>	EL CENTRO	<b>Phase</b>	No Project Activity	<b>Modeling</b>		<b>Project Completion Date</b>	30-JUN-26
<b>County</b>	Imperial	<b>Primary Program Code</b>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	7120001
<b>System</b>	Local Hwy	<b>Env Doc Type</b>	CATEGORICAL EXEMPTIONS -- CEQA	<b>Env Doc Date</b>	1/31/2025	<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 1/10/2023	<b>Approved By</b>	Marlene	<b>MODEL No</b>	
<b>Project Limits</b>	At Imperial Avenue Orange Avenue to Adams Avenue						
<b>Description</b>	Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	-	-	-	\$151	-	-	-	\$151
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$541	-	-	-	\$541
	<b>Total Construction</b>		-	-	-	-	\$692	-	-	-	\$692
	<b>Total Programmed</b>		-	-	-	-	\$692	-	-	-	\$692

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
					23-05 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
	<b>Current Change Reason</b>									
	SCHEDULE / FUNDING / SCOPE - NEW PROJECT									

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP220605	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$452
<i>Lead Agency</i>	HOLTVILLE	<i>Phase</i>	Engineering/Plans, Specifications and Estimates (PS&E)	<i>Modeling</i>		<i>Project Completion Date</i>	31-AUG-23
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7020004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	10/31/2022	<i>CTIPS ID</i>	
<i>Project Limits</i>	At 9th Street Ash Avenue to Oak Avenue		<i>Last Modified By</i>	Marlene 1/11/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>
<i>Description</i>	Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	\$52	-	-	-	-	-	-	\$52
CON	CMAQ		-	\$400	-	-	-	-	-	-	\$400
<i>Total Construction</i>			-	\$452	-	-	-	-	-	-	\$452
<b><i>Total Programmed</i></b>			-	<b>\$452</b>	-	-	-	-	-	-	<b>\$452</b>

	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED					19-98 Amendment 2019-2023	<i>Pending</i>	10/16/2019	<i>Pending</i>	<i>Pending</i>	N/A
PS&E					21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
ROW					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	<i>Pending</i>	N/A
CON					23-05 Amendment 2023-2027	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	<i>Pending</i>	N/A
<b><i>Current Change Reason</i></b>										
SCHEDULE / FUNDING / SCOPE - MINOR CHANGE										
<i>Funding Change(s):</i> Total project cost stays the same \$452										
<i>General Comments:</i> Move Agency funds \$52 to FY22/23 to CON to provide Local match to CON phase of 11.47%.										

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP220612	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$736
<i>Lead Agency</i>	HOLTVILLE	<i>Phase</i>	Engineering/Plans, Specifications and Estimates (PS&E)	<i>Modeling</i>		<i>Project Completion Date</i>	31-MAR-24
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	10/31/2022	<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 1/20/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits</i>	At 9th Street Melon Road to Olive Avenue						
<i>Description</i>	Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	\$7	-	-	-	-	-	-	\$7
PE	SURFACE TRANS BLK GRNT LOCAL		-	\$53	-	-	-	-	-	-	\$53
	<i>Total Preliminary Engineering</i>		-	\$60	-	-	-	-	-	-	\$60
CON	AGENCY		-	-	\$89	-	-	-	-	-	\$89
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$587	-	-	-	-	-	\$587
	<i>Total Construction</i>		-	-	\$676	-	-	-	-	-	\$676
	<b><i>Total Programmed</i></b>		-	<b>\$60</b>	<b>\$676</b>	-	-	-	-	-	<b>\$736</b>

	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>					
	<u>START</u>	<u>COMPLETION</u>						
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>				
PA&ED			<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PS&E			19-98 Amendment 2019-2023	Pending	10/16/2019	Pending	Pending	N/A
ROW			21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
CON			23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
			23-05 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
<b><i>Current Change Reason</i></b>								
SCHEDULE / FUNDING / SCOPE - COST INCREASE								
<i>Funding Change(s):</i>								
Total project cost increased from \$723 to \$736 (1.8%)								
<i>General Comments:</i> This project is tied to a Local Partnership Program (LPP ) Project. Local Agency Funds added to FY22/23 (PE Agency funds \$7 are LPP funds from Cycle 3). Agency CON Funds in FY 23/24 amount of \$89 are LPP from Cycle 3 and Cycle 4.								

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP230101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	HOLTVILLE	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	28-FEB-26
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7020004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	1/31/2025	<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 1/20/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits</i>	At Pine Avenue 4th street to 5th street						
<i>Description</i>	The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	-	-	-	\$92	-	-	-	\$92
CON	CMAQ		-	-	-	-	\$708	-	-	-	\$708
	<i>Total Construction</i>		-	-	-	-	\$800	-	-	-	\$800
	<i>Total Programmed</i>		-	-	-	-	\$800	-	-	-	\$800

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
					23-05 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
	<b>Current Change Reason</b>									
	SCHEDULE / FUNDING / SCOPE - NEW PROJECT									
</										



**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<b>FTIP ID</b>	IMP190712	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-99	<b>Conform Category</b>	NON-EXEMPT	<b>Total Project Cost</b>	\$2,445
<b>Lead Agency</b>	IMPERIAL CITY	<b>Phase</b>	Environmental Document/Pre-Design Phase (PAED)	<b>Modeling</b>	YES	<b>Project Completion Date</b>	30-JUN-24
<b>County</b>	Imperial	<b>Primary Program Code</b>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	1A98L02
<b>System</b>	Local Hwy	<b>Env Doc Type</b>	* CATEGORICALLY EXEMPT	<b>Env Doc Date</b>	10/20/2019	<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 10/25/2022	<b>Approved By</b>	Marlene	<b>MODEL No</b>	

**Project Limits** From Aten Boulevard to Treshill Road, Begin: 0 End:  
**Description** La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	\$2,445	-	-	-	-	-	-	\$2,445
		<b>Total Construction</b>	-	\$2,445	-	-	-	-	-	-	\$2,445
		<b>Total Programmed</b>	-	\$2,445	-	-	-	-	-	-	\$2,445

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>					
	MONTH	YEAR	MONTH	YEAR	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED					19-09 Amendment 2019-2023	07/09/2019	08/09/2019	08/15/2019	09/03/2019	N/A
PS&E					19-18 Amendment 2019-2023	03/17/2020	04/06/2020	N/A	N/A	N/A
ROW					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
CON					21-01 Amendment 2021-2025	01/07/2021	03/04/2021	04/01/2021	04/16/2021	N/A
					21-98 Amendment 2021-2025	Pending		N/A	N/A	N/A
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
					23-03 Amendment 2023-2027	10/11/2022	Pending	Pending	Pending	N/A
					23-99 Amendment 2023-2027	03/15/2022	Pending	Pending	Pending	N/A
<b>Current Change Reason</b>										
SCHEDULE / FUNDING / SCOPE - SCHEDULE DELAY										
<b>Funding Change(s):</b> Total project cost stays the same \$2,445										
<b>General Comments:</b> Per Lead agency, funds will be moved to FY 22/23. They anticipate to start the project in December 2022. Completion date was changed to 06/30/2024. MF 3.17.22										
<b>Modeling Comments:</b> Per Lead agency, funds will be moved to FY 22/23. They anticipate to start the project in December 2022. Completion date was changed to 06/30/2024. MF 3.17.22										

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP220606	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$456
<i>Lead Agency</i>	IMPERIAL CITY	<i>Phase</i>	Engineering/Plans, Specifications and Estimates (PS&E)	<i>Modeling</i>		<i>Project Completion Date</i>	31-JUL-23
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
		<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	7/18/2022	<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 8/23/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits Description</i>	At Aten Blvd Vilore Way to Austin Road Aten Blvd Class II Bike Lane from Vilore Way to Austin Road						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	\$52	-	-	-	-	-	-	\$52
CON	CMAQ		-	\$404	-	-	-	-	-	-	\$404
	<i>Total Construction</i>		-	\$456	-	-	-	-	-	-	\$456
	<b><i>Total Programmed</i></b>		-	<b>\$456</b>	-	-	-	-	-	-	<b>\$456</b>

	<u>SCHEDULED START</u>	<u>SCHEDULED COMPLETION</u>	<b>Version History</b>					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>
PA&ED					21-25 Amendment	2021-2025	06/27/2022	07/12/2022
PS&E					23-01 Amendment	2023-2027	07/19/2022	10/26/2022
ROW								07/13/2022
CON								07/29/2022
								N/A
								Pending
								N/A
<b><i>Current Change Reason</i></b>								
SCHEDULE / FUNDING / SCOPE - New Project								
<b><i>Funding Change(s):</i></b>								
Total project cost stays the same \$456								
<b><i>General Comments:</i></b> New Project for City of Imperial. Carry-over from #21-25. MF								

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP220613	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,284
<i>Lead Agency</i>	IMPERIAL CITY	<i>Phase</i>	Engineering/Plans, Specifications and Estimates (PS&E)	<i>Modeling</i>		<i>Project Completion Date</i>	31-JUL-23
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>		<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 8/23/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits</i>	At Aten Boulevard Vilore Way to Old SR-56						
<i>Description</i>	Aten Boulevard Rehabilitation Project between Vilore Way and Old SR-56						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	\$147	-	-	-	-	-	-	\$147
CON	SURFACE TRANS BLK GRNT LOCAL		-	\$1,137	-	-	-	-	-	-	\$1,137
	<i>Total Construction</i>		-	\$1,284	-	-	-	-	-	-	\$1,284
	<i>Total Programmed</i>		-	\$1,284	-	-	-	-	-	-	\$1,284

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	Version History								
	<u>START</u>	<u>COMPLETION</u>									
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
					21-25 Amendment	2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
					23-01 Amendment	2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
					<b>Current Change Reason</b>						
					SCHEDULE / FUNDING / SCOPE - NEW PROJECT, SCHEDULE ADVANCED						
					<i>Funding Change(s):</i> Total project cost stays the same \$1,284						
					<i>General Comments:</i> New Project for City of Imperial. Carry-over from #21-25. MF						

**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP230106	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$599
<i>Lead Agency</i>	IMPERIAL CITY	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	31-JUL-26
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>		<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 1/10/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits</i>	At Aten Boulevard Old SR-86 to Railroad Tracks						
<i>Description</i>	Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	-	-	-	\$69	-	-	-	\$69
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$530	-	-	-	\$530
	<i>Total Construction</i>		-	-	-	-	\$599	-	-	-	\$599
	<i>Total Programmed</i>		-	-	-	-	\$599	-	-	-	\$599

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
	23-05	Amendment	2023-2027		Pending	Pending	Pending	Pending	Pending	N/A
	<b>Current Change Reason</b>									
	SCHEDULE / FUNDING / SCOPE - NEW PROJECT									

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP220607	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,440
<i>Lead Agency</i>	IMPERIAL COUNTY	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	30-MAY-28
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	8/30/2023	<i>CTIPS ID</i>	
<i>Project Limits</i>	From to Various Locations	<i>Last Modified By</i>	Marlene 8/3/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Description</i>	Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$125	-	-	-	-	-	\$125
		<i>Total Preliminary Engineering</i>	-	-	\$125	-	-	-	-	-	\$125
CON	AGENCY		-	-	-	\$151	-	-	-	-	\$151
CON	CMAQ		-	-	-	\$1,164	-	-	-	-	\$1,164
		<i>Total Construction</i>	-	-	-	\$1,315	-	-	-	-	\$1,315
		<i>Total Programmed</i>	-	-	\$125	\$1,315	-	-	-	-	\$1,440

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>					
	<u>MONTH YEAR</u>		<u>MONTH YEAR</u>		<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED					21-25 Amendment	2021-2025 06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
PS&E					23-01 Amendment	2023-2027 07/19/2022	10/26/2022	12/30/2022	Pending	N/A
ROW										
CON										
<b>Current Change Reason</b>										
SCHEDULE / FUNDING / SCOPE - New Project										
<i>Funding Change(s):</i>										
Total project cost stays the same \$1,440										
<i>General Comments:</i> New Project for County of Imperial. Carry-over from #21-25. MF										

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP220614	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,034
<i>Lead Agency</i>	IMPERIAL COUNTY	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	30-JUN-27
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	6/30/2023	<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 8/3/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits Description</i>	At Bowker Road McCabe Rd. to Ross Rd. Bowker Road Rehabilitaion from McCabe Rd. to Ross Rd.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	\$150	-	-	-	-	-	-	\$150
		<i>Total Preliminary Engineering</i>	-	\$150	-	-	-	-	-	-	\$150
CON	AGENCY		-	-	\$216	-	-	-	-	-	\$216
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$1,668	-	-	-	-	-	\$1,668
		<i>Total Construction</i>	-	-	\$1,884	-	-	-	-	-	\$1,884
		<i>Total Programmed</i>	-	\$150	\$1,884	-	-	-	-	-	\$2,034

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>								
	<u>START</u>	<u>COMPLETION</u>									
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
					21-25 Amendment	2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
					23-01 Amendment	2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
					<b>Current Change Reason</b>						
					SCHEDULE / FUNDING / SCOPE - NEW PROJECT						
					<i>Funding Change(s):</i> Total project cost stays the same \$2,034						
					<i>General Comments:</i> New Project for County of Imperial. Carry-over from #21-25. MF						

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP230107	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$658
<i>Lead Agency</i>	IMPERIAL COUNTY	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	30-OCT-27
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	6/30/2024	<i>CTIPS ID</i>	
<i>Project Limits</i>	At Bowker Road	<i>Last Modified By</i>	Marlene 1/10/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Description</i>	Bowker Road Improvements from Jasper Road to Calexico City Limits						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	-	\$80	-	-	-	-	\$80
		<i>Total Preliminary Engineering</i>	-	-	-	\$80	-	-	-	-	\$80
CON	AGENCY		-	-	-	-	\$67	-	-	-	\$67
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$511	-	-	-	\$511
		<i>Total Construction</i>	-	-	-	-	\$578	-	-	-	\$578
		<i>Total Programmed</i>	-	-	-	\$80	\$578	-	-	-	\$658

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>								
	<u>START</u>	<u>COMPLETION</u>									
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>	
					23-05 Amendment	2023-2027	Pending	Pending	Pending	Pending	N/A
					<b>Current Change Reason</b>						
					SCHEDULE / FUNDING / SCOPE - NEW PROJECT						

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<b>FTIP ID</b>	IMPL507	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-02	<b>Conform Category</b>	EXEMPT - 93.126	<b>Total Project Cost</b>	\$14,565
<b>Lead Agency</b>	IMPERIAL COUNTY	<b>Phase</b>	Construction/Project Implementation begins	<b>Modeling</b>	NO	<b>Project Completion Date</b>	31-DEC-26
<b>County</b>	Imperial	<b>Primary Program Code</b>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	REG0701
<b>System</b>	Local Hwy	<b>Env Doc Type</b>	* CATEGORICALLY EXEMPT	<b>Env Doc Date</b>		<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 11/2/2022	<b>Approved By</b>	Marlene	<b>MODEL No</b>	
<b>Project Limits</b>	From to , Begin: 0 End:						
<b>Description</b>	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	BRIDGE - LOCAL		\$2,393	\$2,464	-	\$5,279	-	\$3,237	-	-	\$13,373
CON	COUNTY		\$93	\$319	-	\$573	-	-	-	-	\$985
CON	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT		\$96	-	-	\$111	-	-	-	-	\$207
	<b>Total Construction</b>		\$2,582	\$2,783	-	\$5,963	-	\$3,237	-	-	\$14,565
	<b>Total Programmed</b>		\$2,582	\$2,783	-	\$5,963	-	\$3,237	-	-	\$14,565

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					07-06 Amendment 2007-2011	09/20/2007	9/20/2007	2/4/2008	Pending	Pending
PS&E					07-15 Amendment 2007-2011	03/06/2008	3/28/2008	Pending	Pending	Pending
ROW					09-00 Adoption 2009-2013	07/08/2008	8/11/2008	2/9/2009	2/11/2009	Pending
CON					09-33 Amendment 2009-2013	01/26/2010	3/18/2010	3/18/2010	3/18/2010	Pending
					11-00 Adoption 2011-2015	08/05/2010	8/13/2010	8/13/2010	8/13/2010	Pending
					11-02 Amendment 2011-2015	12/10/2010	12/27/2010	12/27/2010	N/A	N/A
					11-18 Amendment 2011-2015	11/21/2011	12/27/2011	12/27/2011	12/27/2011	Pending
					11-26 Amendment 2011-2015	06/11/2012	6/15/2012	6/15/2012	N/A	N/A
					13-00 Adoption 2013-2017	05/03/2012	9/19/2012	9/19/2012	9/19/2012	Pending
					13-02 Amendment 2013-2017	12/03/2012	12/19/2012	12/19/2012	N/A	N/A
					13-08 Amendment 2013-2017	04/16/2013	4/29/2013	4/29/2013	N/A	N/A
					13-16 Amendment 2013-2017	12/06/2013	1/1/2014	1/1/2014	N/A	N/A
					15-00 Adoption 2015-2019	05/08/2014	8/12/2014	8/12/2014	8/12/2014	Pending
					15-01 Amendment 2015-2019	09/09/2014	9/30/2014	9/30/2014	9/30/2014	Pending
					15-02 Amendment 2015-2019	11/07/2014	12/16/2014	12/16/2014	N/A	N/A
					15-07 Amendment 2015-2019	05/06/2015	5/21/2015	5/21/2015	N/A	N/A
					15-14 Amendment 2015-2019	11/03/2015	11/23/2015	11/23/2015	N/A	N/A
					15-20 Amendment 2015-2019	06/28/2016	7/13/2016	7/13/2016	N/A	N/A
					17-00 Adoption 2017-2021	03/15/2016	4/27/2016	4/27/2016	4/27/2016	Pending
					17-01 Amendment 2017-2021	08/03/2016	9/13/2016	9/13/2016	9/13/2016	Pending
					17-04 Amendment 2017-2021	12/23/2016	1/17/2017	1/17/2017	N/A	N/A
					17-10 Amendment 2017-2021	05/30/2017	6/23/2017	6/23/2017	N/A	N/A
					17-15 Amendment 2017-2021	12/21/2017	12/21/2017	12/21/2017	N/A	N/A
					19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending
					19-01 Amendment 2019-2023	09/17/2018	10/2/2018	10/2/2018	10/2/2018	Pending
					19-02 Amendment 2019-2023	11/07/2018	12/20/2018	N/A	N/A	N/A
					19-09 Amendment 2019-2023	07/09/2019	08/09/2019	08/15/2019	09/03/2019	N/A
					19-30 Amendment 2019-2023	12/08/2020	12/28/2020	N/A	N/A	N/A
					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
					21-01 Amendment 2021-2025	01/07/2021	03/04/2021	04/01/2021	04/16/2021	N/A
					21-15 Amendment 2021-2025	11/10/2021	11/19/2021	N/A	N/A	N/A
					21-21 Amendment 2021-2025	04/08/2022	04/29/2022	N/A	N/A	N/A
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
					23-02 Amendment 2023-2027	10/24/2022		N/A	N/A	N/A

**Current Change Reason**

SCHEDULE / FUNDING / SCOPE - update the funds accordingly to the updated list.

**Funding Change(s):**

Total project cost increased from \$12,722 to \$14,565 (14.5%)

**General Comments:** Updated the HBP amounts according to the updated list provided 10/27/2022. MF



**2023 Federal Transportation Improvement Program  
23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL AMENDMENT  
Imperial County Transportation Commission (ICTC)  
Project Sheet  
(in \$000's)**

<i>FTIP ID</i>	IMP220801	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$170
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	31-DEC-24
<i>County</i>	Imperial	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120002
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>		<i>CTIPS ID</i>	
<i>Project Limits</i>	From to	<i>Last Modified By</i>	Marlene 8/22/2022	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Description</i>	ARC Imperial Valley- Operating Assistance						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	FTA 5310 ELD AND DISABI		-	\$85	-	-	-	-	-	-	\$85
CON	LOCAL TRANS FUNDS		-	\$85	-	-	-	-	-	-	\$85
	<i>Total Construction</i>		-	\$170	-	-	-	-	-	-	\$170
	<i>Total Programmed</i>		-	\$170	-	-	-	-	-	-	\$170

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
					21-28 Amendment 2021-2025	08/09/2022	09/23/2022	09/23/2022	10/21/2022	N/A
					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A
					<b>Current Change Reason</b>					
					SCHEDULE / FUNDING / SCOPE - NEW PROJECT					
					<i>Funding Change(s):</i> Total project cost stays the same \$170					
					<i>General Comments:</i> New Project. ARC Imperial Valley. This project will be entered under Amendment #21-28. MF					

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-**  
**03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL**  
**AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<i>FTIP ID</i>	IMP230102	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$410
<i>Lead Agency</i>	WESTMORLAND	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	01-SEP-27
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7020004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS - CEQA	<i>Env Doc Date</i>		<i>CTIPS ID</i>	
<i>Project Limits</i>	From to	<i>Last Modified By</i>	Marlene 1/10/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Description</i>	The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$33	\$20	-	-	-	-	\$53
		<i>Total Preliminary Engineering</i>	-	-	\$33	\$20	-	-	-	-	\$53
CON	AGENCY		-	-	-	-	\$41	-	-	-	\$41
CON	CMAQ		-	-	-	-	\$316	-	-	-	\$316
		<i>Total Construction</i>	-	-	-	-	\$357	-	-	-	\$357
		<i>Total Programmed</i>	-	-	\$33	\$20	\$357	-	-	-	\$410

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	<b>Version History</b>							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
					23-05 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
	<b>Current Change Reason</b>									
	SCHEDULE / FUNDING / SCOPE - NEW PROJECT									

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-**  
**03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL**  
**AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<b>FTIP ID</b>	0515	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-03	<b>Conform Category</b>	NON-EXEMPT	<b>Total Project Cost</b>	\$44,480
<b>Lead Agency</b>	CALTRANS	<b>Phase</b>	Engineering/Plans, Specifications and Estimates (PS&E)	<b>Modeling</b>	YES	<b>Project Completion Date</b>	31-JAN-23
<b>County</b>	Imperial	<b>Primary Program Code</b>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	6120002
<b>System</b>	State Hwy	<b>Env Doc Type</b>	* INITIAL STUDY/NEGATIVE DECLARATION - CEQA	<b>Env Doc Date</b>	6/4/2019	<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 10/27/2022	<b>Approved By</b>	Marlene	<b>MODEL No</b>	
<b>Project Limits</b>	Route 8 , From Ocotillo Drive to .325 Miles South on Imperial Ave., Milepost Begins at 36.5 Ends at 37.5 of Length 1						
<b>Description</b>	Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>Future</b>	<b>Total</b>
PE	STIP ADVANCE CON-RIP		\$3,289	-	-	-	-	-	-	-	\$3,289
	<b>Total Preliminary Engineering</b>		\$3,289	-	-	-	-	-	-	-	\$3,289
ROW	DEMO-SAFETEA-LU		\$2,160	-	-	-	-	-	-	-	\$2,160
ROW	STIP ADVANCE CON-RIP		\$4,135	-	-	-	-	-	-	-	\$4,135
	<b>Total Right of Way</b>		\$6,295	-	-	-	-	-	-	-	\$6,295
CON	DEMO-SAFETEA-LU		\$240	-	-	-	-	-	-	-	\$240
CON	STIP ADVANCE CON-RIP		\$34,656	-	-	-	-	-	-	-	\$34,656
	<b>Total Construction</b>		\$34,896	-	-	-	-	-	-	-	\$34,896
	<b>Total Programmed</b>		\$44,480	-	-	-	-	-	-	-	\$44,480

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					07-00 Adoption 2007-2011	09/20/2007	9/20/2007	2/4/2008	Pending	Pending
PS&E					07-07 Amendment 2007-2011	09/20/2007	9/20/2007	2/4/2008	N/A	N/A
ROW					07-10 Amendment 2007-2011	09/20/2007	9/20/2007	2/4/2008	Pending	Pending
CON					09-00 Adoption 2009-2013	07/08/2008	8/11/2008	2/9/2009	2/11/2009	Pending
					09-53 Amendment 2009-2013	10/06/2010	11/1/2010	11/1/2010	N/A	N/A
					11-00 Adoption 2011-2015	08/05/2010	8/13/2010	8/13/2010	8/13/2010	Pending
					13-00 Adoption 2013-2017	05/03/2012	9/19/2012	9/19/2012	9/19/2012	Pending
					13-06 Amendment 2013-2017	03/07/2013	4/19/2013	4/19/2013	4/19/2013	Pending
					13-10 Amendment 2013-2017	06/06/2013	6/25/2013	6/25/2013	N/A	N/A
					13-12 Amendment 2013-2017	08/01/2013	8/22/2013	8/22/2013	N/A	N/A
					13-19 Amendment 2013-2017	05/06/2014	7/7/2014	7/7/2014	7/7/2014	Pending
					15-00 Adoption 2015-2019	05/08/2014	8/12/2014	8/12/2014	8/12/2014	Pending
					15-01 Amendment 2015-2019	09/09/2014	9/30/2014	9/30/2014	9/30/2014	Pending
					15-02 Amendment 2015-2019	11/07/2014	12/16/2014	12/16/2014	N/A	N/A
					15-14 Amendment 2015-2019	11/03/2015	11/23/2015	11/23/2015	N/A	N/A
					15-98 Amendment 2015-2019	09/30/2015	12/3/2015	Pending	Pending	Pending
					17-00 Adoption 2017-2021	03/15/2016	4/27/2016	4/27/2016	4/27/2016	Pending
					17-01 Amendment 2017-2021	08/03/2016	9/13/2016	9/13/2016	9/13/2016	Pending
					17-14 Amendment 2017-2021	10/03/2017	11/8/2017	11/21/2017	11/21/2017	Pending
					17-19 Amendment 2017-2021	04/24/2018	5/14/2018	5/25/2018	5/25/2018	Pending
					17-99 Amendment 2017-2021	09/29/2017	4/30/2018	Pending	Pending	Pending
					19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending
					19-01 Amendment 2019-2023	09/17/2018	10/2/2018	10/2/2018	10/2/2018	Pending
					19-11 Amendment 2019-2023	08/25/2019	08/29/2019	N/A	N/A	N/A
					19-98 Amendment 2019-2023	Pending	10/16/2019	Pending	Pending	N/A
					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
					23-03 Amendment 2023-2027	10/11/2022	Pending	Pending	Pending	N/A
<b>Current Change Reason</b>										
SCHEDULE / FUNDING / SCOPE - New Project										
<b>Funding Change(s):</b>										
Total project cost stays the same \$44,480										
<b>General Comments:</b> New project. MF										
<b>Modeling Comments:</b> New project schedule advance. MF										

*Amendment Comments:* Amendment: This project is being pushed back into the 15/16 FY or later so it will not appear in the 2010 STIP or 2011 RTIP at all. I am making it deleted as per Pablo's instructions.

**2023 Federal Transportation Improvement Program**  
**23-99 FORMAL AMENDMENT, 23-98 PROJECT MOD, 23-05 FORMAL AMENDMENT, 23-**  
**03 FORMAL AMENDMENT, 23-02 ADMINISTRATIVE MODIFICATION, 23-01 FORMAL**  
**AMENDMENT**  
**Imperial County Transportation Commission (ICTC)**  
**Project Sheet**  
**(in \$000's)**

<b>FTIP ID</b>	IMP171101	<b>FTIP Amendment</b>	Imperial County Transportation Commission (ICTC) 23-01	<b>Conform Category</b>	EXEMPT - 93.126	<b>Total Project Cost</b>	\$1,084
<b>Lead Agency</b>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	<b>Phase</b>	Construction/Project Implementation begins	<b>Modeling</b>	NO	<b>Project Completion Date</b>	30-JUN-25
<b>County</b>	Imperial	<b>Primary Program Code</b>	ADM83 - ADMINISTRATION	<b>Air Basin</b>	SSAB	<b>RTP ID</b>	IMP33000
<b>System</b>	Transit	<b>Env Doc Type</b>	* CATEGORICALLY EXEMPT	<b>Env Doc Date</b>	11/6/2015	<b>CTIPS ID</b>	
		<b>Last Modified By</b>	Marlene 9/21/2022	<b>Approved By</b>	Marlene	<b>MODEL No</b>	

**Project Limits** From to , Begin: 0 End:  
**Description** Regional Mobility Management Program.

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	FTA 5310 ELD AND DISABI		\$567	\$50	\$140	\$110	-	-	-	-	\$867
CON	LOCAL TRANS FUNDS		\$142	\$20	\$27	\$28	-	-	-	-	\$217
	<b>Total Construction</b>		<b>\$709</b>	<b>\$70</b>	<b>\$167</b>	<b>\$138</b>	-	-	-	-	<b>\$1,084</b>
	<b>Total Programmed</b>		<b>\$709</b>	<b>\$70</b>	<b>\$167</b>	<b>\$138</b>	-	-	-	-	<b>\$1,084</b>

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		<b>Version History</b>						
	<u>MONTH</u>		<u>YEAR</u>								
					<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>	
PA&ED					17-11 Amendment 2017-2021	07/18/2017	8/29/2017	9/27/2017	9/27/2017	Pending	
PS&E					19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending	
ROW					19-23 Amendment 2019-2023	06/09/2020	07/10/2020	07/15/2020	07/31/2020	N/A	
CON					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A	
					21-01 Amendment 2021-2025	01/07/2021	03/04/2021	04/01/2021	04/16/2021	N/A	
					21-28 Amendment 2021-2025	08/09/2022	09/23/2022	09/23/2022	10/21/2022	N/A	
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A	
					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	Pending	N/A	
<b>Current Change Reason</b>											
SCHEDULE / FUNDING / SCOPE - MINOR CHANGE											
<b>Funding Change(s):</b>											
Total project cost increased from \$1,064 to \$1,084 (1.9%)											
<b>General Comments:</b> Project was entered under #21-28. MF .											
<b>Modeling Comments:</b> Project was entered under #21-28. MF .											

## 2023 FTIP AMENDMENT/ADMINISTRATIVE MODIFICATION SCHEDULE

Due Date (by Noon)	Amendments	Administrative Modifications
Tuesday, March 15, 2022	A-23-99 - Modeling Amendment - Will become Amendment #23-03 ***	Amendment to update/add modeling projects once EMFAC2021 is approved
Tuesday, July 19, 2022	Amendment #23-01*	Catch up Amendment - 2022 STIP, 2020 SHOPP, HBP and emergency type changes to address comments received on Draft 2023 FTIP only. Concurrent with 2021 FTIP base
Tuesday, October 25, 2022		Administrative Modification #23-02**
Tuesday, October 11, 2022	Conformity Amendment #23-03 ***	
Tuesday, November 1, 2022	A23-98**** - Modeling Amendment - Will become the 2024 RTP Consistency Amendment (TBD)	Amendment to update FTIP modeling for 2024 RTP update.
Tuesday, January 3, 2023		Administrative Modification #23-04
Tuesday, January 10, 2023	Amendment #23-05	
Tuesday, February 7, 2023		Administrative Modification #23-06
Tuesday, March 7, 2023		Administrative Modification #23-07
Tuesday, March 28, 2023	Amendment #23-08	
Tuesday, April 18, 2023		Administrative Modification #23-09
Tuesday, May 9, 2023		Administrative Modification #23-10
Tuesday, May 16, 2023	Amendment #23-11	

Updated 1/04/23

\* - Catch-up Amendment to projects amended in 2021 FTIP post 2023 FTIP submittal, including changes to SHOPP, HBP and STIP Projects

\*\* - Admin Mod #23-02 will be analyzed and hold for approval by SCAG once 2023 FTIP/23-01 receive federal approval

\*\*\* - Modeling Amendment for 2020 RTP Amendment #3 - Actual FTIP Amendment for programming updates to 23-99 projects is A23-03

\*\*\*\* - Modeling Amendment to collect modeling changes for the 2024 RTP FTIP Consistency Amendment (TBD)

Amendment #23-11 will be last opportunity to add new STBG/CMAQ funded projects under the current process.

# **6.CALTRANS UPDATES/ ANNOUNCEMENTS**

Presented by Caltrans Staff



# DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

## Imperial County Transportation Commission (ICTC)

### Technical Advisory Committee (TAC)

January 26, 2023

**Contact:** Ben Guerrero, Local Area Engineer [Benjamin.Guerrero@dot.ca.gov](mailto:Benjamin.Guerrero@dot.ca.gov) or 619-985-1492 (cell)

### **Inactive Projects**

Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds.

The “Inactive” and “Future Inactive” project list was updated **November 30, 2022**. Action is required by the County of Imperial.

**February 3, 2023, is the deadline** to submit “Inactive” invoices or justification. District 11 must receive accurate and complete invoices to prevent de-obligation of federal funds! Verify on the “Inactive” link shown below for Inactive Project dates. **Any agency that does not invoice before “Inactive” status must submit a justification on the spreadsheet available for download through this updated link –**

**<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/inact/justification-inactive-projects-blank-form-20220208.xlsx>**

Caltrans will communicate adverse actions, acceptance, or denial of project justifications.

A complete list of Inactive Projects – <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects>

*Note: An invoice is not cleared from either “Inactive” or “Future Inactive” lists until paid by the State Controller’s Office. Provided local agencies adhere to the format described in Chapter 5 of the Local Assistance Procedures Manual (LAPM), invoices typically are paid by check within 60 days of receipt (or 50 days if paid through Electronic Funds Transfer).*

**Please notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updates quarterly.** Email the Local Assistance Program Support Analyst, Alma Sanchez, at [Alma.Sanchez@dot.ca.gov](mailto:Alma.Sanchez@dot.ca.gov)

### **January 31, 2023 – Federal Fiscal Year (FFY) 22/23 Requests for Authorization Obligations Due!**

Funding Requests for Authorization (RFA) during this federal fiscal year are due by January 31, 2023.

Note the **Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years.** Also, make sure that funds are programmed appropriately. **Prepare to send RFA packages as soon as possible.**

Please transmit all RFA details on LAPM Exhibit 3-A and use the newest version from **January 2022** –

<https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmId=LAPM3A>

### **Clean California Local Grant Program – Cycle 2 Call for Projects Anticipated in February 2023**

The Clean California Local Grant Program is offering a second funding cycle! The program will continue providing communities with funding to beautify and improve public spaces that include streets and roads, tribal lands, parks, pathways, and transit centers.

For more information, please click <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>

### **Reconnecting Communities: Highways to Boulevards Pilot Program**

Projects will fund the conversion of key underutilized highways in the State into multi-modal corridors to reconnect communities divided by transportation infrastructure. These legacy impacts will be addressed through community-based transportation planning, design, demolition, and/or reconstruction of city streets, parks, or other infrastructure. **A call for projects and further details will be posted soon** via this link –

**<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>**



**2023 MEETING SCHEDULE**  
**CALIFORNIA TRANSPORTATION COMMISSION**

Adopted June 29, 2022

~~**JANUARY 25(W) – JANUARY 26(TH), 2023 – ROCKLIN**~~

**FEBRUARY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

~~**MARCH 22(W) – 23(TH), 2023 – LOS ANGELES AREA**~~

**APRIL 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

April 12(W) & 13(TH) – Town Hall Meeting – Redding

TBD – Joint CTC/CARB/HCD Meeting — TBD

**MAY 17(W) – 18(TH), 2023 – BAY AREA**

**JUNE 28(W) – 29(TH), 2023 – SACRAMENTO**

**JULY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

**AUGUST 16(W) – 17(TH), 2023 – SAN DIEGO**

**SEPTEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

September 20(W) & 21(TH) – Town Hall Meeting – San Benito

**OCTOBER 18(W) – 19(TH), 2023 – CENTRAL VALLEY**

TBD – Tri-State Meeting –

**NOVEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

TBD – Joint CTC/CARB/HCD Meeting – TBD

**DECEMBER 6(W) – 7(TH), 2023 – RIVERSIDE**



## **DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES**

### **Imperial County Transportation Commission (ICTC)**

### **Technical Advisory Committee (TAC)**

### **January 26, 2023**

**Contact:** Ben Guerrero, Local Area Engineer [Benjamin.Guerrero@dot.ca.gov](mailto:Benjamin.Guerrero@dot.ca.gov) or 619-985-1492 (cell)

#### **Preparation Schedule for California Transportation Commission (CTC) Allocation Requests**

Please review the preceding schedule of meetings and prepare requests for California Transportation Commission (CTC) approval during the May 17-18, 2023, CTC meeting.

When possible, do not wait to submit requests. **Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.**

Friday, **March 17, 2023**, is the final deadline (for that May 17-18, 2023, CTC meeting).

#### **March 8, 2023 – “Save the Date” for Local Assistance Day Statewide Webinar!**

The Caltrans Division of Local Assistance in partnership with the Regional Transportation Planning Agencies Group will host another free, quarterly statewide webinar on March 8, 2023, 8:30 – 11:30 PST. (Registration details are forthcoming.) Subjects include information sharing, local project delivery policies, processes, and procedures, as well as facilitating peer-sharing of best-practices.

Previous webinar recordings and materials – <https://ca-ctap.org/?pid=1611>

#### **Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant – Feb. 28, 2023**

The U.S. Department of Transportation (USDOT) has published a Notice of Funding Opportunity for \$1.5 billion in grant funding through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program for 2023. RAISE helps communities complete critical freight and passenger transportation infrastructure projects. **Deadline is February 28, 2023.** See details online –

<https://www.transportation.gov/RAISEgrants>

#### **California Community Response Initiative to Strengthen Emergency Systems Grant (Pilot)**

The California Department of Social Services (CDSS) has a new Community Response Initiative to Strengthen Emergency Systems (C.R.I.S.E.S.) grant with \$10 million of pilot program funds that will support partnerships between city, county, and/or tribal governments, as well as other community organizations, to provide emergency response services that lessen the reliance on law enforcement as first responders in crises unrelated to fire department or emergency medical services. Applications will be released soon and **due in February 2023**. This CDSS C.R.I.S.E.S. Grant website has all the information –

<https://www.cdss.ca.gov/inforesources/cdss-programs/civil-rights/crises>

#### **Projects with Lapsing Project End Dates (PED)**

**Project phases must be complete or approved for time extensions during the specified and agreed-upon timeframe to avoid de-obligation of funds.**

On **January 3, 2023**, the list of active project end dates was updated. To avoid expiration, action is required by ICTC and the County of Imperial, as well as the City of Calexico.

A complete PED list – <https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates>

To initiate an extension or for further assistance, please contact the Local Area Engineer, Benjamin Guerrero.

#### **Division of Local Assistance Blog (LAB)**

The Caltrans Local Assistance Blog (LAB) clarifies and contributes to successful delivery of transportation projects using federal resources – [LocalAssistanceBlog.com](https://LocalAssistanceBlog.com)



# DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

## Imperial County Transportation Commission (ICTC)

### Technical Advisory Committee (TAC)

January 26, 2023

**Contact:** Ben Guerrero, Local Area Engineer [Benjamin.Guerrero@dot.ca.gov](mailto:Benjamin.Guerrero@dot.ca.gov) or 619-985-1492 (cell)

#### **June 1, 2023 – Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!**

Reminder to submit a completed “Local Agency Disadvantaged Business Enterprise (DBE) Annual Submittal Form” (Exhibit 9-B) and a “Local Agency Americans with Disabilities Act (ADA) Annual Certification Form” (Exhibit 9-C) *before June 1, 2023*, for Federal Fiscal Year 23/24 (October 1, 2023 to September 30, 2024) per *Local Assistance Procedures Manual (LAPM)* Chapter 9, Sections 9.3 and 9.6.

#### **Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).**

Link to the *Local Assistance Procedures Manual* –

[dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-procedures-manual-lapm](https://dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-procedures-manual-lapm)

Link to the *Local Assistance Procedures Manual* forms –

[dot.ca.gov/programs/local-assistance/forms/local-assistance-procedures-manual-forms](https://dot.ca.gov/programs/local-assistance/forms/local-assistance-procedures-manual-forms)

#### **2023 Local Assistance Publication Updates**

Caltrans has released updates to the 2023 *Local Assistance Procedures Manual (LAPM)* and the *Local Assistance Program Guidelines (LAPG)*. All changes appear in Local Programs Procedures (LPP) 22-01 –

<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/lpp/lpp22-01.pdf>

#### **Invoice Form Required (updated August 2020)**

Please transmit all invoices on *LAPM* Exhibit 5-A (use the **August 2020** version).

These following links have details and instructions –

<https://dot.ca.gov/programs/local-assistance/projects/local-agency-invoice-process>

<https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM5A>

With any questions, please contact either the assigned Local Area Engineer or the Local Assistance Program Support Analyst, Alma Sanchez, via email at [Alma.Sanchez@dot.ca.gov](mailto:Alma.Sanchez@dot.ca.gov) or phone 619-987-0766.

#### **Cooperative Training Assistance Program (CTAP) – New Learning Opportunities! (mostly online)**

Access the new Cooperative Training Assistance Program (CTAP) website to register for subsidized, practical training for transportation professionals in California's cities, counties, tribal and regional transportation agencies. Send any questions to the CTAP Registrar: [CA-CTAP@csus.edu](mailto:CA-CTAP@csus.edu)

Familiar courses include the **Federal Aid Series** and the **Resident Engineers Academy**, both of which fill quickly. Please enroll early!

**Schedule is available here –** <https://ca-ctap.org/?pid=1609> Recordings of several trainings are online.

The Active Transportation Resource Center (ATRC) offers customized training at no cost. The following link has more information – <https://caatpresources.org/1502>. To request training, contact [ATRC@csus.edu](mailto:ATRC@csus.edu)

For questions about additional training opportunities, please contact the District 11 Local Assistance Training Coordinator, Alma Sanchez, via email at [Alma.Sanchez@dot.ca.gov](mailto:Alma.Sanchez@dot.ca.gov) or by phone 619-987-0766.



# **DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES**

## **Imperial County Transportation Commission (ICTC)**

### **Technical Advisory Committee (TAC)**

#### **January 26, 2023**

**Contact:** Ben Guerrero, Local Area Engineer [Benjamin.Guerrero@dot.ca.gov](mailto:Benjamin.Guerrero@dot.ca.gov) or 619-985-1492 (cell)

#### **Disadvantaged Business Enterprise (DBE) Goal and Methodology**

As a reminder, *Local Assistance Procedures Manual (LAPM)* Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.

<http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal>

#### **February 1 & 2, 2023 – Title VI Nondiscrimination Program Civil Rights Academy (online training)**

Title VI and Americans with Disabilities Act (ADA) training on **February 1-2, 2023 (9-11:45 each day)** will cover the *Local Assistance Procedures Manual (LAPM)* requirements to comply with relevant federal regulations and best practices.

<https://www.localassistanceblog.com/2023/01/17/civil-rights-academy-module-1-training>

#### **Title VI Nondiscrimination Program**

Caltrans Division of Local Assistance delivered training for Local Public Agencies (LPA) to implement the federally mandated Title VI program. This training provides the LPA with FHWA requirements of Title VI to incorporate nondiscrimination principles and provisions in all locally administered federal-funded programs, plans, and activities.

Additional Title VI resources and recordings of training are available on this webpage –

<https://californiantap.org/index.cfm?pid=1579>

A reminder for local agencies to comply with all Title VI requirements. See *Local Assistance Procedures Manual (LAPM)* Section 9.2, Title VI of the Civil Rights Act of 1964 (Title VI) and Related Statutes:

*Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR part 21).*

Effective September 17, 2020, all local agencies are required to insert the clause from Appendix E of the Title VI Assurance in each federal-aid contract. U.S. Department of Transportation Order No.1050.2 requires Appendix E, which is not included in Exhibit 4-C: Master Agreement – Administering Agency-State Agreement for Federal-Aid Projects. All local agencies must include the provisions indicated in Appendices A – E of the Title VI Assurances in all federal-aid contracts between an agency and a contractor.

The requirements also include providing and maintaining the following, as detailed in *LAPM* Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator, Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction Contract Compliance, Monitoring, and others.

Note that an agency is subject to Title VI program and compliance review at any time.

Link to guidance for Title VI complaints - [dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi](https://dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi)

A Frequently Asked Questions (FAQ) document linked below has further details –

[localassistanceblog.com/2020/10/29/frequently-asked-questions-faq-new-resource-for-appendix-e-of-the-title-vi-assurances](http://localassistanceblog.com/2020/10/29/frequently-asked-questions-faq-new-resource-for-appendix-e-of-the-title-vi-assurances)

# FFY22/23 Federal Funded Project Obligation List

Updated on 10/21/2022

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2022/23. (Starting October 1, 2022 thru September 30, 2023)							
Agency	Project ID	Federal Project ID (FPN)	Project Name	Funding Type	Programming Phase	Federal Amount in FY 2022/23 (in 000's)	Obligation Status/ Notes
Brawley	IMP220601		Traffic Signal Synchronization & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main St. to B St.	CMAQ	CON	\$700	Agency is working on the PES form and the SERF, ie. EX-7i. Need EX-7i, before we determine if this is a minor or major ITS project. Refer to LAPG Ch 13.
Calexico	IMP220602		Sidewalk Improvement Project on Grant Street between Pierce Avenue and Emilia Drive, Calexico Street between Adler Avenue to Kloke Avenue, Van de Graaf between Cole Boulevard and Calexico 10 Theaters	CMAQ	CON	\$230	No information
Calexico	IMP220609		Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project	STBG	CON	\$1,416	No information
Holtville	IMP220605	CML 5174(035)	East 9th Street Pedestrian Improvements Project from Ash Avenue to Oak Avenue	CMAQ	CON	\$400	FPN was requested on 11/28/22
Holtville	IMP2206012	STPL 5174(034)	West 9th Street Bicycle and Pedestrian Improvements Project Between Melon Road and Olive Avenue	STBG	ENG	\$53	FPN was requested on 11/15/28
Imperial	IMP220606		Aten Boulevard Class II Bike Lane from Vilore Way to Austin Road	CMAQ	CON	\$404	No information
Imperial	IMP2206013		Aten Boulevard Rehabilitation Project Between Vilore Way and Old SR-56	STBG	CON	\$1,136	No information
						<b>\$4,339</b>	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Authorization
CMAQ- Congestion Mitigation Air Quality
STBG- Surface Transportation Block Grant

## California Department of Transportation



To: ICTC Commission

Date: January 2023

From: GUSTAVO DALLARDA  
Caltrans District 11 Director

Subject: **DISTRICT DIRECTOR'S REPORT**

### **CONSTRUCTION**

1. **I-8/Imperial Avenue Interchange:** The project includes installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to southern El Centro. The interchange was opened to traffic on December 21<sup>st</sup>. The community identifier installation was completed on February 8, 2022.



The contractor will continue with plant establishment and close out activities through February 2023.

<https://dot.ca.gov/caltrans-near-me/district-11/current-projects/i8-imp-interchange>

2. **SR-98 Widening Project:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Blvd were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 eastbound widening between Rockwood Avenue and Ollie Avenue was completed in mid-November. The construction of Stage 2 (westbound SR-98 from SR-111 to Ollie Ave) is underway and estimated to be completed by mid-April. The total project cost is estimated at \$8.2 million.



3. **SR-111 Niland Geyser/Mud Pot:** The SR-111 Niland Geyser/Mud Pot continues to be active. Another smaller active caldera appeared a few feet to the north-east of the original and is expanding in size. Water from the original caldera, continues to erode the edge of the existing SR-111. Water from the Mud Pot continues free-flowing through the remaining subsurface drainage installed in 2019. The original temporary detour road was opened to traffic in August of 2020. Due to the Mud Pot's unpredictable change in direction, a revised detour was required. The revised detour was completed on April 30, 2021. The detour will remain in place as the mud pot moves beyond the original freeway. <https://www.youtube.com/watch?v=Ek1buV2HA68>
4. **I-8 Colorado River Bridge Rehab:** This project is located near the Arizona border on I-8. The scope includes replacement of bearing pads, portions of the concrete pavement on the bridge deck and approach slabs. Part of workfootprint straddles the California/Arizona border. Detours are expected and will be announced prior to commencement of work. Construction is expected to start in February 2023 and estimated completion is early 2024. The total project cost is estimated at \$11.1 million.
5. **I-8, SR-78 Bridge Rehab at Various Locations:** The project scope includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4<sup>th</sup> Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. The project has been awarded with construction estimated to start in March 2023. Total estimated cost is \$13.2 million.

## **PROJECT DELIVERY**

1. **Middle Mile Broadband Initiative:** In July 2021, Governor Gavin Newsom signed into law Senate Bill 156 to create an open-access middle-mile network to bring equitable high-speed broadband service to all Californians. Caltrans D11 is working with the California Department of Technology (CDT) to deliver middle mile broadband projects in Imperial County along state routes. Currently, CDT has approved segments on SR78, SR86, SR111 and SR115 totaling in 178 miles of middle mile broadband deployment. Caltrans has begun design work for these segments. The total capital cost for construction is estimated at \$62.3 million and target completion date is December 2026.
2. **Clean California Projects:** District 11 will be delivering projects funded by the Clean California Grant Program. They include bus shelter improvements in Niland(SR111), and bus shelter installations in Calipatria(SR111), Brawley(SR86) and Holtville(SR115). Additionally, median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Nina Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The

projects are expected to be completed by July 2023. Below is a conceptual rendering of the gateway sign.



3. **SR-186 All-American Canal Bridge:** This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. *Project Milestones: Project Approval/Environmental Clearance 12/2024. The Anticipated funding fiscal year for construction is 2025/26.*

### **MAINTENANCE AND TRAFFIC OPERATIONS**

1. El Centro Traveled Way Crew – Sweeping I-8/SR111, mowing SR111, graffiti abatement 4<sup>th</sup> St overcrossing



2. El Centro Functional/Marking Crew – Sign/landscape maintenance, striping and sign maintenance, pavement marking work





3. Midway Traveled Way Crew – Crack sealing SR98, guardrail repair, brush control/fence installation westbound I-8 near Winterhaven Dr



4. Brawley Traveled Way Crew – Sweeping/brush control, SR78 clearing washes, storm response/repairs, fog sealing and striping on SR78 east of Brawley



5. El Centro Clean CA Crew – Litter control/landscaping activities SR86 south of Legion Rd



6. **SR-86/Customs & Border Protection Checkpoint Expansion:** AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved. AECOM is expected to submit revised design plans with the approved concept soon. The environmental studies are being prepared by ICTC and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

An environmental document as well all other appropriate studies will be needed to finalize the project. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

## **PLANNING AND LOCAL ASSISTANCE**

1. **Project Study Report: Forrester Road Improvements** - This study will propose improvements to Forrester Road from I-8 to the SR 78 intersection in the City of Westmorland. This is a critical goods movement corridor that handles a high volume of interregional and local agricultural trucks and anticipated volumes will continue to increase. Caltrans and ICTC are preparing a PSR spearheaded by a Technical Working Group (TWG) that includes the County of Imperial, the Imperial Irrigation District (IID), and the cities of El Centro, Westmorland, Imperial, and Brawley. To address the needs of this corridor, likely improvements will include shoulder widening, passing lanes, intersection improvements, multimodal elements, and a bypass to the city of Westmorland.

2. **Local Assistance:**

### February 2023 - Clean California Local Grant Program Cycle 2 Call for Projects

The California Department of Transportation (Caltrans) developed the Clean California Local Grant Program through which funds will go to local communities to beautify and improve local streets and roads, tribal lands, parks, pathways, and transit centers to clean and enhance public spaces. A Cycle 2 call for projects and further details will be posted soon via this link – <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>

### Reconnecting Communities: Highways to Boulevards Pilot Program

Projects will fund the conversion of key underutilized highways in the State into multi-modal corridors to reconnect communities divided by transportation infrastructure. These legacy impacts will be addressed through community-based transportation planning, design, demolition, and/or reconstruction of city streets, parks, or other infrastructure. A call for projects and further details will be posted soon via this link –

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>

### California Transportation Commission (CTC) Allocation and Approval Requests

Please review the attached schedule of meetings and prepare requests for California Transportation Commission (CTC) approval accordingly. Caltrans District 11 needs all documents at least two months before the CTC meets.

*Friday, March 17, 2023 – deadline for the next CTC meeting (May 17-18, 2023)*

### Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant

The U.S. Department of Transportation (USDOT) has published a Notice of Funding Opportunity (NOFO) for \$1.5 billion in grant funding through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program for 2023. RAISE helps communities complete critical freight and passenger transportation infrastructure projects. Deadline is February 28, 2023. Details are at <https://www.transportation.gov/RAISEgrants>

### Community Response Initiative to Strengthen Emergency Systems Grant (Pilot)

The California Department of Social Services (CDSS) has a new Community Response Initiative to Strengthen Emergency Systems (C.R.I.S.E.S.) grant with \$10 million of pilot program funds that will support partnerships between city, county, and/or tribal governments, as well as other community organizations, to provide emergency response services that lessen the reliance on law enforcement as first responders in crises unrelated to fire department or emergency medical services. Applications will be available soon and due in February 2023. This CDSS C.R.I.S.E.S. Grant Program link has more information – <https://www.cdss.ca.gov/inforesources/cdss-programs/civil-rights/crises>

### March 8, 2023 – “Save the Date” for Local Assistance Day Statewide Webinar!

The Caltrans Division of Local Assistance in partnership with the Regional Transportation Planning Agencies Group will host another free, quarterly statewide webinar on March 8, 2023, 8:30-11:30 PST. (Registration details are forthcoming.) Subjects include information sharing, local project delivery policies, processes, and procedures, as well as facilitating peer-sharing of best-practices.

### February 1 & 2, 2023 – Title VI Nondiscrimination Program Civil Rights Academy

Title VI and Americans with Disabilities Act (ADA) training (February 1-2, 2023, 9-11:45 each day online) will cover the Local Assistance Procedures Manual (LAPM) requirements to comply with federal regulations and best practices. [localassistanceblog.com/2023/01/17/civil-rights-academy-module-1-training](http://localassistanceblog.com/2023/01/17/civil-rights-academy-module-1-training)

Local agencies must comply with all Title VI requirements (LAPM Section 9.2). Title VI compliance is subject to review at any time.

[www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi](http://www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi)

## **RELINQUISHMENTS**

1. **SR-86** from SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and just east of Brandt Rd to SR-78. Relinquishment to County of Imperial, estimated completion 2026. (#11 on Status Map)
2. **SR-86** from Countryside Dr to Treshill Rd. Relinquishment to City of El Centro, estimated completion 2026. (#12 on Status Map)

**2023 MEETING SCHEDULE**  
**CALIFORNIA TRANSPORTATION COMMISSION**

Adopted June 29, 2022

~~**JANUARY 25(W) – JANUARY 26(TH), 2023 – ROCKLIN**~~

**FEBRUARY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

~~**MARCH 22(W) – 23(TH), 2023 – LOS ANGELES AREA**~~

**APRIL 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

April 12(W) & 13(TH) – Town Hall Meeting – Redding

TBD – Joint CTC/CARB/HCD Meeting — TBD

**MAY 17(W) – 18(TH), 2023 – BAY AREA**

**JUNE 28(W) – 29(TH), 2023 – SACRAMENTO**

**JULY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

**AUGUST 16(W) – 17(TH), 2023 – SAN DIEGO**

**SEPTEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

September 20(W) & 21(TH) – Town Hall Meeting – San Benito

**OCTOBER 18(W) – 19(TH), 2023 – CENTRAL VALLEY**

TBD – Tri-State Meeting –

**NOVEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

TBD – Joint CTC/CARB/HCD Meeting – TBD

**DECEMBER 6(W) – 7(TH), 2023 – RIVERSIDE**



# IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



## ENVIRONMENTAL

- 1. SR-186/I-8 Quechan Interchange Improvements\*  
Complete Dec 2023
- 2. SR-186 All-American Canal Bridge  
Complete Dec 2024
- 3A. SR-86 USBP Checkpoint Canopy\*  
Complete Fall 2023

## DESIGN

- 3B. SR-86 USBP Checkpoint Canopy\*  
Complete Fall 2023
- 4. Middle Mile Broadband Initiative, SR-78, SR-86, SR-111, SR-115  
Construction start early 2024

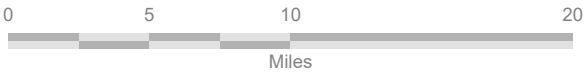
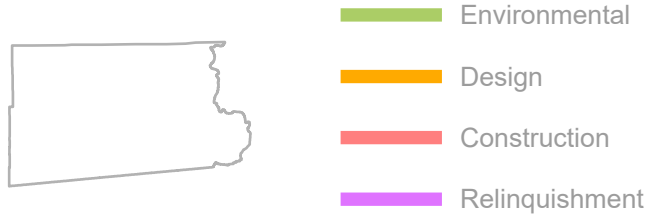
## CONSTRUCTION

- 5. I-8 Colorado River Viaduct  
Begin Construction Feb 2023
- 6. Bridge Rehab Projects on I-8 and SR-78  
Begin Construction early 2023
- 7. Calexico East POE Bridge Widening  
Design/Build Begin Mar 2021; Complete June 2023
- 8. SR-86/Dogwood Road Intersection Improvements County Permit\*
- 9. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave  
Complete summer 2023

## RELINQUISHMENT

- 10. SR-86 Relinquishment to County of Imperial  
Date Estimate 2026
- 11. SR-86 Relinquishment to City of El Centro  
Date Estimate 2026

\* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.



:Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration

57: Port of Entry

Portions of this map contain geographic information copyrighted by the Imperial County GIS program. All rights reserved. The data provided is "as is" without warranty of any kind.

Questions can be directed to (619) 688-6699  
ct.public.information.d11@dot.ca.gov

Date: 01/19/2023





# **7. SCAG UPDATES/ ANNOUNCEMENTS**

Presented by SCAG Staff

## Memorandum

**Date:** January 25, 2023  
**To:** ICTC Committee Meeting  
**From:** David Salgado, Government Affairs Officer (GAO)  
**Re:** Southern California Association of Government's (SCAG) Report

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The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Committee meeting for the month of January 2023.

- 1. 2023 REGIONAL CONFERENCE & GENERAL ASSEMBLY:** On May 4-5, local leaders from throughout Southern California will convene for SCAG's 58th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. This conference brings together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others.  
*More information about our General Assembly will follow up shortly. Stay tuned!*
- 2. 2023 SCAG General Assembly (GA) Delegate Appointments:** Please be advised that the 2023 SCAG GA delegate selection notice has been sent to all SCAG member city clerks and managers. Some agencies have appointed delegates as part of their regular reorganization processes. Those member cities who have not selected delegates will need to take action to appoint their respective official delegate and alternate to the 2023 SCAG General Assembly. Please feel free to contact SCAG Government Affairs Officer David Salgado with any questions.
- 3. DRAFT DIGITAL ACTION PLAN RELEASED FOR 30-DAY PUBLIC REVIEW AND COMMENT:** In February 2021, SCAG's Regional Council adopted a resolution pledging SCAG to assist in bridging the digital divide in underserved and unserved communities. Following approval at today's Transportation Committee, SCAG's Draft Digital Action Plan has been released for 30-day public review and comment from Jan. 5 to Feb. 3, 2023. After the comment period closes, staff will refine the language in the Digital Action Plan where applicable. The Final Digital Action Plan will be presented to the Transportation Committee and Regional Council on April 6, 2023, for approval and adoption. Comments and questions should be directed to Roland Ok, Planning Supervisor: [ok@scag.ca.gov](mailto:ok@scag.ca.gov), 213-236-1819.

- 4. SCAG Presidents Mobile Workshop: Imperial County December 5, 2022:** The SCAG Executive Team and Regional Council President Jan Harnik visited Imperial County last month and attended a comprehensive tour of several major regional infrastructure and energy projects. The tour began at the U.S.-Mexico border, where we visited both the Calexico East Port of Entry bridge widening project and the Calexico West Port of Entry expansion.

The SCAG group then joined a meeting of the Imperial County Board of Supervisors, where we shared updates on SCAG's ongoing work in the county and discussed opportunities for collaboration on environmental mitigation efforts around the Salton Sea. The final stop was a visit to the Imperial County Known Geothermal Resource Area on the south end of the Salton Sea, where there has been optimism around the development of lithium extraction facilities in tandem with existing geothermal plants.

- 5. SCAG Housing Working Group Meeting: January 17, 2023 – 10:00am to 12:00pm:** The Housing Working Group provides a forum to engage stakeholders on several housing-related priorities. Input and discussions will inform the development of SCAG's housing program and resources provided to local jurisdictions, shape regional policies for consideration in Connect SoCal, and inform legislative proposals. The meeting will be conducted in a hybrid manner.

The Regional Planning Working Groups (RPWG) provide a forum to engage stakeholders in the development and implementation of plans and policies to advance the region's mobility, economic and sustainability goals. These groups will also help support the development of Connect SoCal 2024, the Regional Transportation Plan/Sustainable Communities Strategy. For more info, please feel free to register via the SCAG link provided or reach out to SCAG Government Affairs Officer David Salgado. <https://scag.ca.gov/post/housing-working-group-4>

- 6. SCAG Regional Council (RC) District #1- Election Results!:** Upon the conclusion of the SCAG Regional Council District 1 Special Election Brawley City Councilmember Gil Rebollar was successful in securing the Regional Council seat by a vote of his peers. RC member Rebollar will serve in his role until the next election cycle which will occur in 2025. Congratulations Councilmember Rebollar.



- 7. SCAG Regional Planning Working Groups (RPWG):** The Regional Planning Working Groups (RPWG) function as a forum for SCAG staff to engage stakeholders in the development and implementation of plans and policies to advance the region's mobility, economy, and sustainability. Areas of focus include: Safe and Active Streets; Equity; Natural and Farm Lands Conservation; Housing; and Sustainable and Resilient Communities.

A few notes regarding participation in the meetings:

- RPWG meetings are structured as open public forums for information sharing only.
- RPWG participants do not vote or take positions on any policy issues.
- SCAG staff organize and manage the meetings, with no formal chair or assigned roles for participants.
- Meetings are open to the public and may include participation from peer stakeholders and staff from state, regional, and local agencies, non-profit organizations, local universities, and the business community.
- RPWG meetings are held remotely (via video-conferencing/teleconferencing) through the development of Connect SoCal, the 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). Changes to meeting format and schedule(s) will be further communicated through each working group when applicable.
- RPWG meetings will generally be held on the third Thursdays of the month. Specific dates and times are announced at the beginning of the month. Sign up to receive monthly RPWG emails.

- 8. SCAG'S REGIONAL EARLY ACTION PLANNING GRANT PROGRAM (REAP) 2.0 UPDATES:** On Nov. 30, 2022, the Executive Administration Committee, on behalf of the Regional Council, approved SCAG's full REAP 2.0 application. SCAG is eligible to receive approximately \$246 million in formula grant funding through REAP 2.0, a one-time funding program administered by the California Department of Housing and Community Development (HCD). SCAG submitted the full application to HCD and the State Interagency Partners by the Dec. 31 deadline.

SCAG's full application is driven by the state program guidelines, released in July 2022, and an extensive engagement process. Since 2021 and throughout 2022, SCAG has reached out to a broad array of regional stakeholders to identify programs and partners and develop the full REAP 2.0 application.

On Dec. 14, SCAG received notice from HCD and State Interagency Partners announcing a staff-level approval SCAG's Advanced Application, which allocates ten percent of the REAP 2.0 funds SCAG is eligible to receive. SCAG's Advanced Application is subject to final approval by the HCD Internal Loan Committee.

More information on SCAG's REAP program can be found at [scag.ca.gov/reap2021](https://scag.ca.gov/reap2021).

9. **Calexico "Project Roll-Out" Rockwood Promenade:** As part of a SCAG Sustainability Grant award the City of Calexico is working to implement the Calexico Rockwood Ave. Promenade closure. A consultant team worked to conduct outreach and develop designs to close Rockwood Ave. between First and Second Streets in downtown Calexico to create an inviting walkable space. The project will be implemented over the coming weeks highlighting the benefits of providing an accessible safe space to convene. In addition to the promenade the City of Calexico was successful in securing a grant from Bloomberg to create incorporate an "artistic" component to the closure. The city painted a resurfaced street using a design derived from a competitive process. The promenade is set to be in place for 6 months once fully implemented.

## 10. SCAG 2022 YEAR IN REVIEW

With 2022 coming to an end, we extend a sincere thank you on behalf of everyone at SCAG. As we continue to work together to achieve our unified goals, the region is looking toward a brighter future because of our collaboration.

To reach our regional goals, we need a holistic plan to elevate the Southern California region. We kicked off the process for Connect SoCal 2024 – the 2024-2050 Regional Transportation Plan/Sustainable Communities Strategy in 2022. **Three new subcommittees were formed to support plan development: Next Generation Infrastructure, Resilience and Conservation and Racial Equity and Regional Planning.** These subcommittees comprise elected officials who are members of SCAG's Regional Council and Policy Committees and bring unique and valuable perspectives to provide guidance on priorities and strategies for Connect SoCal 2024. SCAG also began the process to prepare the draft Connect SoCal 2024 Program Environmental Impact Report (PEIR), with the release of the Notice of Preparation for the PEIR in October 2022.

A strong plan allows us to achieve attainable solutions to address some of the region's biggest challenges. In 2022, several steps have been taken to improve mobility in Southern California. We approved the 2023 Federal Transportation Improvement Program, which contains approximately 2,000 projects in the SCAG region, programed at \$35.9 billion over a six-year period. **SCAG also**

**advocated for an increase in funds from California’s Active Transportation Program and succeeded in increasing the share of funding that we will administer to regional programs from \$138 million to \$361 million.** Our Go Human campaign promoted safe communities as well as low-emissions transportation options with the Go Human Safety Pledge and projects and partners through the community mini-grants.

Another major hurdle our region is facing is the housing shortage. This past year, we gained critical momentum for our efforts to address the housing crisis through innovative solutions to reduce barriers to creating housing. **Through the ongoing \$47 million Regional Early Action Planning (REAP) 1.0 grant program SCAG funded eight cohorts of a Housing Policy Leadership Academy, where stakeholders attended ten monthly sessions that gave an in-depth understanding of the challenges and opportunities of delivering more housing in the region.** The leadership academy was accompanied with four housing policy forums that brought up to 300 people together at each forum to discuss new housing legislation, homeownership, and financing options. In July 2022, our Regional Council approved the REAP 2.0 Program Development Framework, which highlights core objectives, program areas and the schedule for allocating funds for REAP 2.0, which, once approved by the state, will allow SCAG to administer approximately \$246 million across the SCAG region to accelerate housing production. For more information on REAP programs, visit [scag.ca.gov/reap2021](http://scag.ca.gov/reap2021).

As our region changes each year, we must continue to grow and adapt. In October 2022, **our Regional Council formally affirmed the drought and water shortage emergency in the region and called on jurisdictional partners to join in addressing that crisis by unanimously adopting a resolution committing to work towards a clean, safe, affordable and reliable water supply for Southern California.** SCAG also affirmed our commitment to bridge the digital divide and began work on the Broadband Action Plan, which outlines steps we will take to provide digital accessibility and in turn foster an equitable, prosperous and resilient region for all residents. This plan is expected to be released in early 2023 and will be available at [scag.ca.gov/broadband](http://scag.ca.gov/broadband).

Regional challenges can’t be addressed without action. In 2022, SCAG advocated for the needs of Southern California’s diverse and growing communities. This includes 15 meetings with our State and Federal Legislative Delegation to discuss budget and legislative asks for the region. From these meetings, there were several legislative and budgetary victories – through our advocacy partnerships we helped secure \$575 million in funding for the Infill Infrastructure Grant Program and \$1.05 billion for the Active Transportation Program. SCAG’s efforts also provided additional flexibility for local cities and counties working to complete their Housing Element updates and secured a federal earmark to conduct a comprehensive highways to boulevards study for our region. For more information on SCAG’S legislation and advocacy work, visit [scag.ca.gov/legislation](http://scag.ca.gov/legislation).

A robust inventory of tools can help when tackling challenges. **In February 2022, we launched the Regional Data Platform, a revolutionary system for collaborative data sharing that levels the playing field for local jurisdictions by supporting transparent and collaborative community planning.** A number of new regional reports and toolkits debuted in 2022. For instance, the REAP funded Other to Residential Toolkit – a step-by-step guide for policymakers and agency staff on innovating and expanding housing options through converting underutilized sites into residential – and the Development Streamlining Guidelines – guidance materials that provide technical assistance to jurisdictions seeking to streamline the entitlement and approval process of housing development. Additionally, SCAG published the Racial Equity Baseline Conditions Report, which identifies long-standing regional inequities to help us plan for a healthier, more sustainable and economically resilient region.

Most importantly, 2022 was a year of gatherings. We convened in-person for the first time in three years at the 57th Annual Regional Conference and General Assembly to work together to get to the heart of how we can foster change in Southern California communities. We hosted our 33rd Annual Demographic Workshop virtually, where a lineup of leading experts weighed in on what's in store for post-COVID Southern California. Later in the year, we met again in person at our 13th Annual Southern California Economic Summit where the SCAG Regional Briefing Book, a comprehensive understanding of our economic landscape and the SoCal Economic Trends Tool [beta], an interactive display of key economic indicators, were released.

None of these accomplishments would be possible without our partners. Thank you for a great year, and we look forward to working with you in 2023. Happy New Year from all of us at SCAG!

# **8. CITIES AND COUNTY PLANNING/ PUBLIC WORKS UPDATES**

# **9. ICTC UPDATES/ ANNOUNCEMENTS**

Presented by ICTC Staff





**Calexico**  
ON DEMAND

# Ride anywhere in Calexico for \$2 or less.

Calexico On Demand, sponsored by the Clean Mobility Options (CMO) Voucher program, works like a shared shuttle that comes when you want, where you want.

- ✓ Book trips right from your smartphone.
- ✓ Get picked up at your door in minutes.
- ✓ Catch a shared ride to Gran Plaza Outlets, West Border Crossing or anywhere around the city without needing a car.

## Service hours:

Monday - Friday: 6am - 6pm



Scan to  
learn more.



Clean Mobility Options (CMO) is part of California Climate Investments (CCI), a statewide initiative that puts billions of Cap-and-Trade dollars to work reducing greenhouse gas emissions, strengthening the economy, and improving public health and the environment — particularly in disadvantaged communities.



# Viaje a cualquier lugar en Callexico por \$2 o menos.



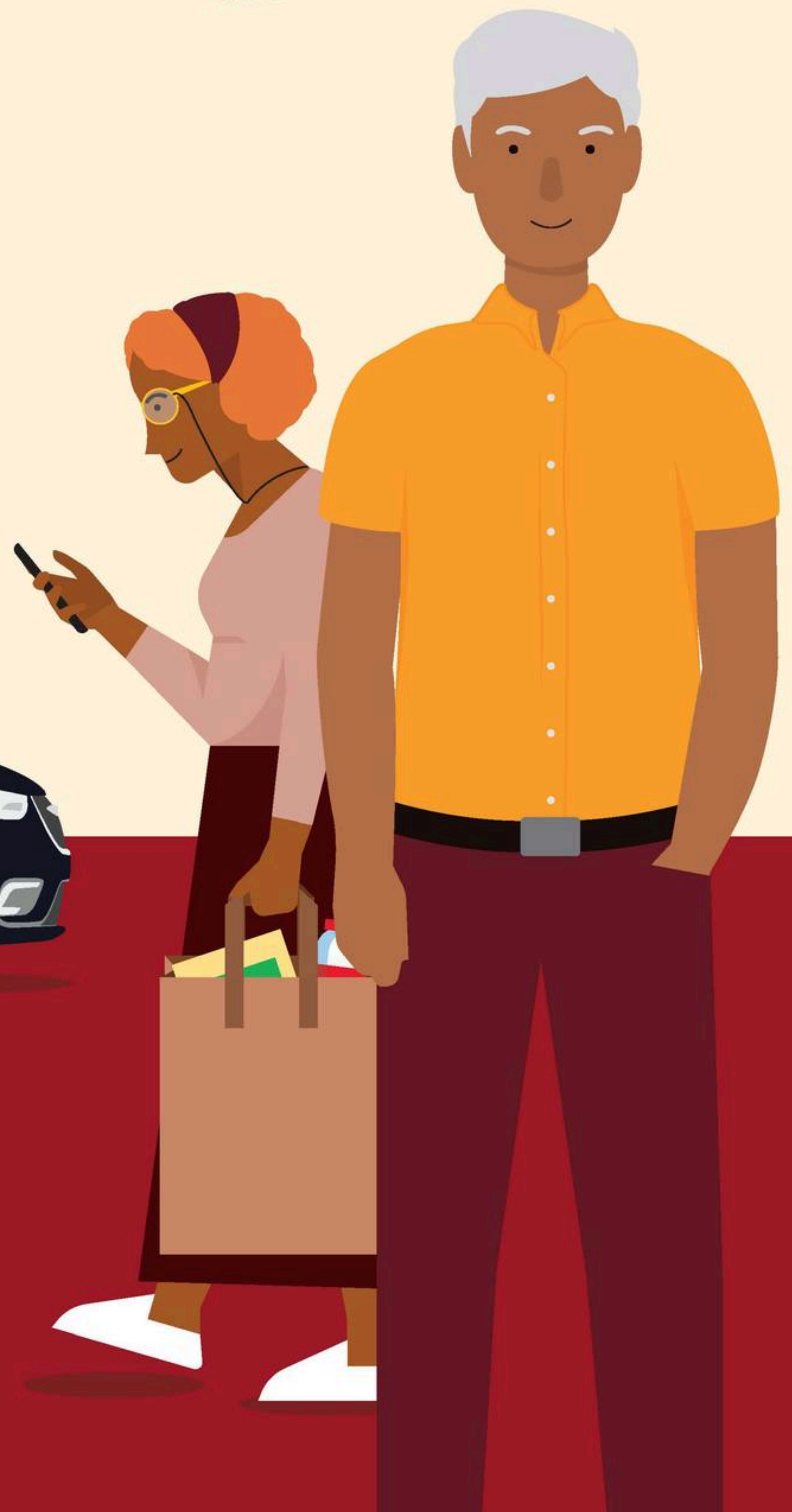
Callexico On Demand, patrocinado por el programa Clean Mobility Options (CMO) Voucher, funciona como un servicio de transporte compartido que llega cuando usted quiera, hasta donde usted quiera.

- ✓ Reserve viajes directamente desde su teléfono inteligente.
- ✓ Espere por su vehículo en la puerta de su casa, en cuestión de minutos.
- ✓ Disfrute un viaje compartido a Gran Plaza Outlets, West Border Crossing o a cualquier lugar de la ciudad sin necesidad de un vehículo.

## Horarios de servicio:

6am-6pm, de Lunes a Viernes.

¡Viaje  
**GRATIS**  
hasta el 9  
de Febrero  
de 2023!



Escanee para  
obtener más  
información.



Clean Mobility Options (CMO) forma parte de las Inversiones del Clima de California, una iniciativa estatal que destina miles de millones de dólares de Cap-and-Trade para la reducción de gases de efecto invernadero, fortalecimiento de la economía y mejoramiento de la salud pública y el medio ambiente – especialmente en comunidades desfavorecidas.



CRRSAA Project Listing  
(as of May 2022)

Reference No.: 2.5k  
May 18-19, 2022  
Attachment A

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
Project 30	12	Cerro Villa Drive Project	City of Villa Park	Orange	OCTA	SCAG	\$200,000	No	\$505,000
Project 31	12	Magnolia Street Improvements from Edinger Avenue to Heil Avenue	City of Westminster	Orange	OCTA	SCAG	\$268,539	No	\$1,145,430
Project 32	12	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	City of Yorba Linda	Orange	OCTA	SCAG	\$200,000	No	\$240,350
Project 33	12	MP 206.8 Track Stabilization	Orange County Transportation Authority	Orange	OCTA	SCAG	\$1,010,481	No	\$7,500,000
<b>TOTAL APPORTIONED</b>		<b>\$14,591,402</b>	<b>REMAINING APPORTIONMENT</b>	<b>\$0.00</b>	<b>CRRSAA FUNDING TOTAL</b>		<b>\$14,591,402</b>		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/SOF Requested (Yes/No)	Total Project Cost
<b>Imperial County</b>									
Project 1	11	Contribute toward the construction, rehabilitation, and maintenance of roads and ancillary infrastructure throughout the city	City of Brawley	Imperial	ICTC	ICTC	\$93,633	Yes	\$93,633
Project 2	11	Fund personnel cost of Public Works staff to maintain public roads	City of Calexico	Imperial	ICTC	ICTC	\$138,988	Yes	\$138,988
Project 3	11	Maintain public roads	City of Calipatria	Imperial	ICTC	ICTC	\$50,000	Yes	\$50,000
Project 4	11	Citywide streets maintenance and Rehabilitation program	City of El Centro	Imperial	ICTC	ICTC	\$154,138	Yes	\$154,138
Project 5	11	Construction Plans for New Fire Station and City Hall	City of Holtville	Imperial	ICTC	ICTC	\$15,000	Yes	\$15,000
Project 6	11	Railroad Threshold Repair and Improvements Project	City of Holtville	Imperial	ICTC	ICTC	\$35,000	Yes	\$35,000

\*Gray Italics indicates project approved at previous meeting.

\*Project approved at previous meeting and removed by Local Agency is strikethrough – San Joaquin County (Page 15)

CRRSAA Project Listing  
(as of May 2022)

Reference No.: 2.5k  
May 18-19, 2022  
Attachment A

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Project 7	11	Purchasing two 2022 Ford F-150 crew cab pickup trucks	City of Imperial	Imperial	ICTC	ICTC	\$69,255	Yes	\$69,255
Project 8	11	Personnel cost of staff for wages, supplemental pay for loss of wages due to Covid and Essential Workers/Hero pay	City of Westmorland	Imperial	ICTC	ICTC	\$50,000	Yes	\$50,000
Project 9	11	Countywide Paving Program	County of Imperial	Imperial	ICTC	ICTC	\$236,168	Yes	\$236,168
TOTAL APPORTIONED		\$842,182	REMAINING APPORTIONMENT		\$0.00	CRRSAA FUNDING TOTAL	\$842,182		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Sacramento County									
Project 1	3	SCT/LINK Charging and Maintenance Project	City of Galt	Sacramento		SACOG	\$3,350,000	No	\$3,734,245
TOTAL APPORTIONED		\$6,873,287	REMAINING APPORTIONMENT		\$3,523,287	CRRSAA FUNDING TOTAL	\$3,350,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Placer County									
Project 1	3	PSGC Phase 1 - I-80 Transit Reliability	PCTPA	Placer	PCTPA	SACOG	\$583,000	No	\$11,480,000
Project 2	3	Capital Region Freight - I-80	PCTPA	Placer	PCTPA	SACOG	\$233,793	No	\$26,898,000
Project 3	3	Capital Region Freight - I-80	PCTPA	Placer	PCTPA	SACOG	\$815,795	No	\$26,898,000
TOTAL APPORTIONED		\$1,632,588	REMAINING APPORTIONMENT		\$0.00	CRRSAA FUNDING TOTAL	\$1,632,588		

\*Gray Italics indicates project approved at previous meeting.  
\*Project approved at previous meeting and removed by Local Agency is strikethrough – San Joaquin County (Page 15)

**Local Partnership Program List of Projects by Agency Cycle 3 & Cycle 4**

<b>Agency</b>	<b>Project</b>	<b>Project Name</b>	<b>LPP Formulaic Funds Cycle 3</b>	<b>LPP Formulaic Funds Cycle 4</b>	<b>Local Match</b>	<b>Total Cost</b>
Brawley	Road Improvements	Road Improvements on C St from Western Ave to First St, Steven St from Evelyn Ave to Richard Ave, and Ronald St from Evelyn Ave to Richard Ave	196,000.00	131,000.00	436,000.00	763,000.00
Calexico	Scaroni Road Improvements	Scaroni Road Improvements between Cole Boulevard and Jasper Road	284,000.00	187,000.00	471,000.00	942,000.00
Calipatria	2022 South Brown Avenue Improvements Project	2022 South Brown Ave. Roadway Improvements between Main St/SR 115 to Church St.	38,000.00	29,000.00	\$1,796.00	1,863,000.00
El Centro	Rehabilitation Project	Commercial Ave. Rehabilitation Project	315,000.00	205,000.00	520,000.00	1,040,000.00
Holtville	Pedestrian and Bicycle Improvements	Pedestrian and Bicycle Improvements on 9th Street between Melon road and Olive Avenue	56,000.00	40,000.00	640,000.00	736,000.00
Imperial	Rehabilitation and Pedestrian Improvements	7th Street Rehabilitation and Pedestrian Improvements between S "D" Street and S "E" Street	148,000.00	101,000.00	249,000.00	498,000.00
Westmorland	Pedestrian Drainage Improvement Project	South Center Street Pedestrian/Drainage Improvement Project	28,000.00	23,000.00	51,000.00	102,000.00
County	Overlay Improvements Project	Evan Hewes Hwy. Rehabilitation from Haskell Rd. to Bennett Rd.	484,000.00	316,000.00	800,000.00	1,600,000.00

**1,549,000.00**

**1,032,000.00**

# 2023 PREPARATION SCHEDULE

## CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS

### AGENDA ITEM(S) DUE DATES

Prepared by:  
OFFICE OF CTC LIAISON  
DIVISION OF FINANCIAL PROGRAMMING  
CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of:  
July 2022

2023 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits <b>Off System</b> Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits <b>Off System</b> and <b>On System</b> Requests to HQ Divisions	HQ Divisions Submit <b>Final Off</b> <b>System</b> and <b>On</b> <b>System</b> Requests to Budgets	Final <b>Agenda</b> <b>Language</b> Due From HQ Divisions to Office of CTC Liaison	Final <b>Book Items</b> Due from HQ Divisions to Office of CTC Liaison
Date and Location:	<b>10:00 AM</b> <b>District &amp; CTC</b>	<b>10:00 AM</b> <b>HQ Divisions</b>	<b>5:00 PM</b> <b>Email to HQ</b> <b>Budgets</b>	<b>10:00AM</b> <b>Email to CTC</b> <b>Liaison</b>	<b>10:00 AM</b> Email to CTC Liaison Email: CTCLiaison@dot.ca.gov
Jan 25-26 - Sacramento	Mon, Nov 28, 22	Mon, Dec 5, 22	Mon, Dec 12, '22	Wed, Dec 21, '22	Thu, Dec 22, '22
Mar 22-23 - Los Angeles	Mon, Jan 23, 23	Mon, Jan 30, 23	Mon, Feb 6, '23	Wed, Feb 15, '23	Thu, Feb 16, '23
May 17-18 -Bay Area	Mon, Mar 20, 23	Mon, Mar 27, 23	Mon, Apr 3, '23	Wed, Apr 12, '23	Thu, Apr 13, '23
June 28-29 - Sacramento	Mon, May 1, 23	Mon, May 8, 23	Mon, May 15, '23	Wed, May 24, '23	Thu, May 25, '23
Aug 16-17 - San Diego	Mon, Jun 19, 23	Mon, Jun 26, 23	Mon, Jul 3, '23	Wed, Jul 12, '23	Thu, Jul 13, '23
Oct 18-19 - Central Valley	Mon, Aug 21, 23	Mon, Aug 28, 23	Tue, Sep 5, '23	Wed, Sep 13, '23	Thu, Sep 14, '23
Dec 6-7 - Riverside	Mon, Oct 9, 23	Mon, Oct 16, 23	Mon, Oct 23, '23	Wed, Nov 1, '23	Thu, Nov 2, '23

\* No Scheduled Meeting in: February, April, July, September and November



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
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January 20, 2023

Maria Nava-Froelich, Chairperson  
Imperial County Transportation Commission  
1503 N. Imperial Ave., Suite 104  
El Centro, CA 92243

SUBJECT: 2023 Active Transportation Program (ATP) Project Nomination List

Dear Commission Members:

Imperial County Transportation Commission (ICTC) staff has been working with staff from the Southern California Association of Governments (SCAG) in the review of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S).

Per the guidelines issued by the California Transportation Commission (CTC), the program is divided into state and regional shares. Project applications that are not selected for funding from the state's share of the funds will be passed on to the other Metropolitan Planning Organizations (MPOs) for consideration for each county's regional share of funding.

Imperial County projects did not receive funding under the ATP Statewide Program. The CTC staff recommendations as well as all project scores are attached to this letter for reference. Therefore, all projects from Imperial County were passed to SCAG for consideration of ATP Regional Share of funding. As part of the regional evaluation and as part of the ATP guidelines, ICTC must evaluate and rank all projects identified as part of plans adopted by local and/or regional governments within the county. If a project is determined to be eligible, ICTC can add up to 20 points. The Commission previously adopted the following methodology for assigning points:

- a. 20 points for projects that have been identified in an adopted local and/or regional plan; and
- b. Zero points for projects that have not been identified in an adopted local and/or regional plan.

The regional share of ATP funds for Imperial County is in the amount of \$3,275,000 infrastructure funding and \$172,000 in non-infrastructure funding for a total available amount of \$3,447,000. If zero non-infrastructure projects are submitted, ICTC has the authority to recommend the complete regional ATP funds towards infrastructure projects.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

ICTC staff reviewed all projects that did not qualify under the State ATP Program. **Table 1** describes the scoring and ranking of projects after the additional 20 points projects were included in local and/or regional plans:

<b>TABLE 1</b>				
<b>Agency</b>	<b>Project Name</b>	<b>Total ATP Funds Requested</b>	<b>Total Project Costs</b>	<b>Score</b>
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000	\$997,000	68
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000	\$1,300,000	76
City of Holtville	Alamo River Trail Paving Project	\$1,057,000	\$1,057,000	64
City of Imperial	SR86 Multimodal Gap Closure: Aten to Wall Road	\$9,900,000	\$10,000,000	85
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000	\$1,173,000	79.5

After consideration of the final scores and following the ATP guidelines, ICTC staff recommends awarding the regional ATP funds to the following projects listed in Table 2. Per the direction of CTC and the ATP guidelines ICTC or project sponsors are not allowed to partially award a project. Therefore, the City of Imperial's project will not be considered for funding. In addition, the remaining ATP share funds in the amount of **\$177,000** can possibly be used to fund other projects in the SCAG region.

<b>TABLE 2</b>		
<b>Agency</b>	<b>Project Name</b>	<b>Total ATP Funds Requested</b>
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
<b>TOTAL Regional ATP funds</b>		<b>\$3,270,000</b>

ICTC Technical Advisory Committee met on December 15, 2022, and forwards to Management Committee and Commission for their review and approval after public comments, if any:

1. Approve the Project Nomination List for year 2023 Active Transportation Program (ATP);
2. Approve the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000;
3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

Sincerely,



VIRGINIA MENDOZA  
Program Manager

VM/mf  
Attachment



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## Memorandum

**Date:** January 18, 2023  
**To:** ICTC Commission Members  
**From:** David Aguirre, Executive Director  
**Re:** Executive Director's Report

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The following is a summary of the Executive Director's Report for the ICTC Commission meeting on January 25, 2023.

- 1) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service will operate as an on demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC, fund and operate the service for minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. *ICTC will be kicking off the service on January 9<sup>th</sup>, 2023 and intends to have a formal event to celebrate the kickoff of the service as soon as approval is received by the CMO. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>*
- 2) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

*As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed to paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans and obtaining Caltrans Permits and Environmental Clearance.*



- 3) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's website at [Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission \(imperialctc.org\)](https://www.imperialctc.org)*
- 4) **Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025:** The STBG and CMAQ Call for Projects began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at <http://www.imperialctc.org/call-for-projects/>. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westmorland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$5,222,306	\$9,136,697
STBG	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April, 27, 2022. ICTC staff worked with local agency staff and programmed all approved projects in the Federal Transportation Improvement Program (FTIP). Additionally, in response to the Federal Highway Administration (FHWA) corrective action of future CMAQ and STBG funds, ICTC staff has worked with member agency staff and completed a mini call for projects for FFY 2025/26 CMAQ and STBG funds. On Thursday, October 6<sup>th</sup> all member agencies reviewed and ranked projects submitted for FFY2025/26 funding. *Project list recommendation was reviewed and approved by Management Committee and Commission on November 9, 2022.*

- 5) **IVRMA – Joint Powers Agreement (JPA) Amendment:** *IVRMA worked diligently with all member agencies towards completing various amendments to the existing IVRMA JPA. The proposed amendments included required newly adopted legislation language and the expansion of services that the IVRMA is anticipated to provide to the member agencies. The member agencies took action during the month of September 2022 to adopt the amended JPA. The IVRMA board approved the amended JPA at the September 2022 board meeting. IVRMA has forwarded the fully executed amendment to CalRecycle for approval.*
- 6) **Orchard Road & SR115 Traffic Concept Report:** *During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17<sup>th</sup>. ICTC staff in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.*
- 7) **Imperial Mexicali Binational Alliance (IMBA):** The December 8, 2022, IMBA meeting was held in the City of Mexicali and included updates on Calexico East Port of Entry Bridge Widening project, Calexico West Port of Entry Phase 2A and 2B, Lithium Valley, economic development updates and education updates. *The next IMBA meeting is scheduled for February 9, 2023, in Imperial County. The meeting will be available via Zoom and in-person.*



- 8) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. *ICTC staff has received state scoring of ATP applications from Imperial County and is scheduled to present staff recommendations with TAC members starting December 15, 2022. This item will be on the January Management Committee and Commission agendas for review and approval.*
- 9) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The goal of the LRTP is to provide the following:
- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
  - Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
  - Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
  - Ensure compliance with state and federal transportation planning regulations
  - Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, that was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that encompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison

Outreach activities for the Long Range Transportation Program have been scheduled in conjunction with community events for the following days:

- Heber Fall Festival: Saturday, October 29, at 4 p.m. Tito Huerta Park, 1165 Palm Avenue, in Heber
- Holtville Farmers Market & Street Fair: Saturday, November 5, at 11 a.m. following the annual Veterans Day Parade at Holt Park, 121 W. 5th St., in Holtville
- Brawley Cattle Call Chili Cook-off: Saturday, November 5, at 5 p.m. on Main Street and Plaza Park, in Brawley

The Consultant has completed drafts of the Existing Conditions technical memorandum and Transportation Issues and Strategies technical memorandum. To access the documents, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>. The Consultant team has draft listing of Projects and Program listing and has conducted one-on-one meetings with local agencies for input. The draft list Projects and Programs were reviewed by the Steering Committee on Tuesday, December 13, 2022.

- 10) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase has been completed. *Design was completed in the month of April 2022 and Right of Way Acquisition is underway. The city of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC is exploring funding opportunities to complete the required construction efforts.*
- 11) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. *The design portion of the project is complete. The project construction is underway, and construction is anticipated to be completed in mid 2023. A ribbon cutting ceremony is anticipated to take place in the April / May timeframe.*
- 12) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement infrastructure associated with the bus stop(s). *ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria. The City of Calipatria has engaged its engineering team to review applicable infrastructure needs. ICTC has received a proposed cost to complete the infrastructure improvements. ICTC is pursuing a grant opportunity to fund the Calipatria bus stops in addition to other bus stops. Additional updates pertaining to this item are to follow.*
- 13) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *ICTC was able to secure a new grant to provide free fares for all of its transit programs. ICTC is currently working on program rollout.*
- 14) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. *The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project*

*began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans completed Phase 1 in late November. Phase 2 of the project will commence on January 9<sup>th</sup>, 2023.*

- 15) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 16) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor’s 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.*

*For RMRA remittance advice by cities visit: [https://www.sco.ca.gov/ard\\_payments\\_rmra\\_cities.html](https://www.sco.ca.gov/ard_payments_rmra_cities.html)*

*For RMRA remittance advice by counties visit: [https://www.sco.ca.gov/ard\\_payments\\_rmra\\_counties.html](https://www.sco.ca.gov/ard_payments_rmra_counties.html)*

- 17) **State Legislation for Transportation Funding – SB 1 Local Partnership Program (LPP):** *Local Partnership Program is comprised of formulaic program and competitive programs. The Local Partnership Formulaic Program (LPFP) funds share distributions for Cycle 3 are in the amount of \$1,549,000. Cycle 3 LPFP funds must be programmed and allocated in FY 2022-2023 and before June 30, 2023. The Program guidelines require a 50% match, project nomination forms must be collected by ICTC and submitted to the California Transportation Commission (CTC) for programming approval. Subsequently, the cities/county must submit allocation request to the CTC for use of funds. A one time extension is allowed for allocation approval by the CTC for up to 12 months. If both programming, allocation, and/or time extension is approved by June 30, 2023, funds will lapse.*

*ICTC staff is preparing to initiate the funding distribution discussion with member agency staff at the TAC meeting in August 25, 2022. Upon review and recommendations received by TAC members, project nomination forms will be gathered and presented to the ICTC Management and Commission in the September or October meetings.*

*The following is the link to the 2019 Local Partnership Program guidelines:*

*[http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended\\_LPP%20Guidelines.pdf](http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf)*

18) **Partnerships with IVEDC:**

- **Southern Border Broadband Consortium (SBBC):** SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. *On October 10, 2022, Southern Border Broadband Consortium was notified of payment approval for reimbursements of Year 2, Quarters 3 and 4, and Year 3, Quarters 1, 2, 3 and 4. Budget Recap:*

**Cycle 1: 2017-2020**

Original Grant Amount: \$450,000.00

Total Reimbursements Received to Date: \$109,369.48  
 Reimbursements Submitted and Pending Approval: \$28,919.99

Dates Covered	Quarter	Reimbursement Amount	Payment Status
4/1/17 – 7/31/17	Y1Q1	\$19,384.62	Received on 03/15/2018
8/1/17 – 9/30/17	Y1Q2	\$27,792.18	Received on 08/24/2018
10/1/17 – 3/31/18	Y1Q3	\$28,919.99	Requested, Not Yet Received
4/1/18 – 6/30/18	Y1Q4	\$21,165.69	Received on 09/03/2019
7/1/18 – 9/30/18	Y2Q1	\$20,604.88	Received on 09/03/2019
10/1/18 – 12/31/18	Y2Q2	\$20,422.11	Received on 09/03/2019
1/01/19 – 3/31/19	Y2Q3	\$25,344.08	Approved, Not Yet Received
4/1/19 – 6/30/19	Y2Q4	\$21,583.12	Approved, Not Yet Received
7/1/19 – 9/30/19	Y3Q1	\$24,337.72	Approved, Not Yet Received
10/01/19 – 12/31/19	Y3Q2	\$20,379.71	Approved, Not Yet Received
1/1/20 – 3/31/20	Y3Q3	\$15,040.56	Approved, Not Yet Received
4/1/20 – 6/30/20	Y3Q4	\$17,015.71	Approved, Not Yet Received
	<b>TOTALS</b>	\$261,990.37	

- **The Brawley Transit Corridor Brownfield Assessment:** ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. *As of October 19, 2022, there is a remaining grant balance of \$49,398. Of the \$49,398, \$46,159 is the remaining contract balance for SCS Engineers. IVEDC Staff provided an update at the Commission meeting on September 28, 2022.*

19) **Meetings attended on behalf of ICTC:**

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- December 1, 2022 – SCAG Economic Summit in Los Angeles
- December 6, 2022 – Imperial County Roundtable Listening Session at the El Centro Library (attended by staff)
- December 7, 2022 – ICTC Social Services Transportation Advisory Council (SSTAC) Meeting at the ICTC offices and via zoom meeting
- December 8, 2022 – IMBA Strategic Planning Meeting and IMBA Meeting in the City of Mexicali
- December 8, 2022 – Administrative Assistant Interview panel in the City of Calexico (attended by staff)
- December 12, 2022 – ICTC Staff Meeting at the ICTC offices
- December 13, 2022 – Mexicali II / Calexico East Port of Entry Meeting via zoom meeting
- December 14, 2022 – Senior Health Fair in the City of Calexico (attended by staff)
- December 14, 2022 – ICTC Management Committee Meeting in the City of Calexico and via zoom meeting
- December 14, 2022 – ICTC Commission Meeting at the ICTC offices and via zoom meeting
- December 15, 2022 – ICTC Technical Advisory Committee (TAC) Meeting at the ICTC offices and via zoom meeting
- December 15, 2022 – Imperial Valley Economic Development Corporation's (IVEDC) Annual Dinner in El Centro
- December 15, 2022 – City of El Centro's Reorganization meeting at City Hall
- December 20, 2022 – Mexicali II / Calexico East Port of Entry Meeting via zoom meeting

- December 21, 2022 – Calexico City Council Meeting
- December 22, 2022 – El Centro Green Line staff ride-a-long
- January 3, 2023 – ICTC Staff Meeting at the ICTC Offices
- January 4, 2023 – ICTC SSTAC meeting at the ICTC Offices and via zoom meeting
- January 5, 2023 – SCAG Regional Council Meeting via zoom meeting