



TECHNICAL ADVISORY COMMITTEE AGENDA

DATE: Thursday, August 24, 2023
TIME: 10:00 a.m. – 12:00 p.m.
LOCATION: In person at the ICTC Offices or Via Zoom for Non -Voting Members & the Public

Chairperson: City of Calipatria

Vice-Chair: City of El Centro

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To join the Zoom Meeting by computer using video and audio, please click on the following link:

<https://us06web.zoom.us/j/83808892101?pwd=a2lmVjRwZzJlQTdvZ29GVUhDUkp3QT09>

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699.

Meeting ID: 838 0889 2101#

Password: 401132#

PUBLIC COMMENTS

This is an opportunity for members of the public to address the Committee on any subject matter within the Committee jurisdiction, but not an item on the agenda. Any action taken because of a public comment shall be limited to direction to staff. In compliance with the Assembly Bill 361, the meeting will be held remotely and in person. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerna@imperialctc.org. When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair, Secretary to the Commission and ICTC Staff.

DISCUSSION/ACTION ITEMS

1. **Introductions**
2. **Adoption of Minutes for June 22, 2023** *ACTION*
Requesting a motion to adopt
3. **ICTC Updates / Announcements** *10 minutes*
Presented by ICTC Staff
 1. Transit Updates
 2. Transportation Planning Updates
 - FY 22/23 & FY 23/24 Federal/ State Funded Project Obligation List
 - LRTP Draft Review
4. **Caltrans Updates/ Announcements** *10 minutes*
Presented by Caltrans Staff
5. **SCAG Updates/ Announcements** *10 minutes*
Presented by SCAG Staff
6. **Cities and County Planning / Public Works Updates** *10 minutes*
All
7. **General Discussion / New Business** *10 minutes*
8. **Adjournment**

The next meeting of the ICTC TAC meeting is tentatively scheduled for September 28, 2023. For questions you may call Virginia Mendoza at (760) 592-4494 or contact by email at virginiamendoza@imperialctc.org

2. ADOPTION OF MINUTES FOR JUNE 22, 2023

Requesting a motion to adopt



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE MINUTES

June 22, 2023

Present:

Phillip Ramirez	City of Brawley
George Galvan	City of Calipatria
Lily Falomir	City of Calexico-zoom
Andrea Montano	City of El Centro
Adriana Anguis	City of Holtville
Jesus Villegas	City of Imperial
Veronica Atondo	County of Imperial
Ramiro Barajas	City of Westmorland-zoom
Manuel Ortiz	Imperial Irrigation District

Others:

David Aguirre	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Manuel Cabrera	City of Brawley
Felix De Leon	City of El Centro
Ismael Garcia	County of Imperial
Adolfo Garcia	County of Imperial
Robin Owen	Caltrans
Marria Ibarra	Caltrans
Byran Ott	Caltrans
Nick Ventrilla	Caltrans
Rafael Reyes	Caltrans
David Salgado	SCAG
Carmen Vargas	Barclays
Simon Gutman	Barclays
Chris Ougan	Barclays

1. The meeting was called to order at 10:03 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for May 25, 2023 ([Atondo/Anguis](#)) **Motion Carried.**
3. **ICLTA Market Update and Financing Opportunities:**
(Presented by: Carmen Vargas, Barclays)

- Barclays staff provided a brief presentation on the Imperial County Local Transportation Authority Market Update and Financing Opportunities. For any questions, please contact Carmen Vargas at carmen.vargas@barclays.com or Simon Gutman at simon.gutman@barclays.com

4. ICTC Updates / Announcements

(Presented by ICTC Staff)

a. Transit Planning Updates

- **Imperial Valley Transit (IVT) FREE FARES PROGRAM:**
 - Due to the previous labor issues, ICTC implemented free fares for all services to assist with the inconvenience to the public. The labor issues have since been resolved but ICTC will continue to offer free fares to the public until further notice.
- **Bus Stop Improvement Project:**
 - Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities.

b. Transportation Planning Updates

- **Long Range Transportation Plan:**
 - There will be a virtual community meeting held on Thursday, July 13, 2023, from 6:00 p.m. - 7:00 p.m. on the proposed transportation projects and improvements aimed at making it easier and safer to get around the valley.
 - There will also be open house drop-ins on Thursday, July 20, 2023, at various locations. Please see the attached flyer for more information.
 - Project page: <https://ictc-lrtp2023.org/>
 - For more information, please contact Virginia Mendoza at virginiamendoza@imperialctc.org
- **FY 22/23 Federal / State Funded Project Obligation List:**
 - Each jurisdiction confirmed the obligation status of each project.

5. Caltrans Updates / Announcements:

(Presented by: Rafael Reyes and Robin Owen)

- June 9, 2023, is the deadline to submit Inactive invoices or justifications.
- July 14, 2023 – Federal Fiscal Year (FFY) 22/23 Requests for Authorization – Due Immediately!
- June 7, 2023 – Local Assistance Day Statewide Webinar (8:30 – 11:30)
- Preparation Schedule for California Transportation Commission (CTC) Allocation Requests: When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.
- Friday, **August 18**, 2023, is the final deadline (for that October 18-19, 2023, CTC meeting).
- Projects with Lapsing Project End Dates (PED): On June 1, 2023, the list of active Project End Dates (PED) was updated.
- A complete PED list – <https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates>
- Reconnecting Communities: “Highways to Boulevards” Pilot Program: A call for projects and further details will be posted soon via this link – <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>
- July 10, 2023 – Deadline for Safe Streets & Roads for All (SS4A) Grant Program
- July 14, 2023 – California Community Response Initiative to Strengthen Emergency Systems Grant
- August 1, 2023 – FHWA Deadline for Wildlife Crossings Pilot Program (WCPP)
- August 18, 2023 – USDOT Deadline for PROTECT Discretionary Grant Program
- June 1, 2023 – Annual Deadline for *Local Assistance Procedures Manual* Exhibits 9-B & 9-C!

- Nationally Significant Federal Lands and Tribal Projects (NSFLTP) Program: FHWA is anticipating the next call for applications in summer 2023 – <https://highways.dot.gov/federal-lands/programs/significant>

6. SCAG Updates / Announcements:

(Presented by: David Salgado)

- SCAG Regional Housing Needs Assessment (RHNA) Reform Process: A link will be provided to the DRAFT RHNA Recommendations and the SCAG RHNA Reform Survey, open through June 30, 2023.
- REAP 2.0 Housing Infill on Public and Private Lands Grant Program: SCAG is pleased to announce that the REAP 2.0 Call for Applications for the Housing
- Infill on Public and Private Lands (HIPP) Program Pilot is now open until July 10. The completed application and all required attachments must be submitted by email to housing@scag.ca.gov with “HIPP Application” in the subject line. An emailed Dropbox link is also acceptable.

7. Cities and County Planning / Public Works Updates:

- Each jurisdiction gave their update.

8. General Discussion / New Business

No new business was discussed.

Next TAC meeting will be on August 24, 2023, via Zoom for the public and in person at the ICTC offices.

Meeting adjourned at 11:26 a.m.

3. ICTC UPDATES/ ANNOUNCEMENTS

Presented by ICTC Staff

FFY22/23 Federal/State Funded Project Obligation List

Updated on 08/18/23

Federal funding Obligations: <i>The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2022/23. (Starting October 1, 2022 thru September 30, 2023)</i>							
State Funded Allocations: <i>The following is a list of projects that must submit a Request for Allocation to Caltrans Local Assistance for State approval during FFY 2022/2023 (Starting July 1, 2022 thru June 30, 2023)</i>							
Agency	Project ID	Federal Project ID (FPN)	Project Name	Funding Type	Programming Phase	Federal/STATE Amount in FY 2022/23 (in 000's)	Obligation Status/ Notes
Brawley	IMP220601	CML-5167(046)	Traffic Signal Synchronization & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main St. to B St.	CMAQ	CON	\$700	RFA submitted 6/13/23
Brawley	IMP210601		Main Street Improvements from First Street to 9th Street.	EARMARK	CON	\$2,674	RFA will be submitted 6/16/23
Brawley	N/A		Improvements on C St from Western Ave to First St, Steven St from Evelyn Ave to Richard Ave, and Ronald St from Evelyn Ave to Richard Ave.	LPP	CON	\$327	Request of Allocation submitted May 30, 2023
Brawley		CML 5167 (047)	Rehabilitation of C Street from 1st Street to Imperial Avenue	CRRSAA	CON	\$97	CRRSAA funds. Local match SBI funds \$729,807 Request of Allocation submitted May 30, 2023
Calexico	IMP191001		Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).	CMAQ	CON	\$155	RFA anticipated to be submitted July 2023 *Project has EPSF
Calexico	IMP220602		Sidewalk Improvement Project on Grant Street between Pierce Avenue and Emilia Drive, Calexico Street between Adler Avenue to Kloke Avenue, Van de Graaf between Cole Boulevard and Calexico 10 Theaters	CMAQ	CON	\$230	RFA anticipated to be submitted end of July
Calexico	IMP220609	STBGL-5168 (035)	Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project	STBG	CON	\$1,416	E-76 7/28/2023
Holtville	IMP220605	CML-5174(035)	East 9th Street Pedestrian Improvements Project from Ash Avenue to Oak Avenue	CMAQ	CON	\$400	RFA submitted on 5/23/23
Holtville	IMP2206012	STPL-5174(034)	West 9th Street Bicycle and Pedestrian Improvements Project Between Melon Road and Olive Avenue	STBG	ENG	\$53	RFA submitted 5/23/23 NOTE: This project is tied to a Local Partnership Program (LPP) Project. Local Agency Funds added to FY22/23 (PE Agency funds \$7 are LPP funds from Cycle 3). Agency CON Funds in FY 23/24 amount of \$89 are LPP from Cycle 3 and Cycle 4.
Imperial	IMP220606	CML 5134(026)	Aten Boulevard Class II Bike Lane from Vilore Way to Austin Road	CMAQ	CON	\$404	RFA under approval process. RFA packet was submitted on 6/12/23
Imperial	IMP2206013	STBGL-5134 (027)	Aten Boulevard Rehabilitation Project Between Vilore Way and Old SR-86	STBG	CON	\$1,136	RFA under approval process. RFA packet was submitted on 6/12/23
						\$7,592	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Authorization
CMAQ- Congestion Mitigation Air Quality
STBG- Surface Transportation Block Grant

FFY23/24 Federal Funded Project Obligation List

Updated on 08/18/23

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2022/23. (Starting October 1, 2023. thru September 30, 2024)

Agency	Project ID	Federal Project ID (FPN)	Project Name	Funding Type	Programming Phase	*Federal Amount in FY 2023/24 (in 000's)	Obligation Status/ Notes
Brawley	IMP220608		At B Street Eastern Avenue to Palm Avenue Description Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.	STBG	PE	\$51	
Brawley	IMP230701		From to Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.	HSIP	PE	\$42	
Brawley	IMP230702		From to Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulderwidening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.	HSIP	PE & R/W	\$154	
Calipatria	IMP220603		At South Brown Avenue Main Street/SR115 to Church Street South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.	CMAQ	CON	\$1,649	
Calipatria	IMP220610		At Main St. Lake Avenue to International Blvd Roadway Improvements on Main Street between Lake Avenue and International Boulevard	STBG	CON	\$298	
El Centro	IMP220604		At Imperial Ave. Ocotillo Dr. to Main St Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.	CMAQ	PE	\$85	
Holtville	IMP220612		At 9th Street Melon Road to Olive Avenue Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	STBG	CON	\$587	
Imperial County	IMP220607		From to Various Locations Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.	CMAQ	PE	Local Funds only. Refer to project sheet	
Imperial County	IMP220614		At Bowker Road McCabe Rd. to Ross Rd. Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.	STBG	CON	\$1,666	
Westmorland	IMP230102		From to The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians	CMAQ	PE	Local Funds only. Refer to project sheet	
						\$2,395,532	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Authorization
CMAQ- Congestion Mitigation Air Quality
STBG- Surface Transportation Block Grant

*Refer to attached project sheet for complete funding details

FY23-24 **State** Funded Project Obligation List

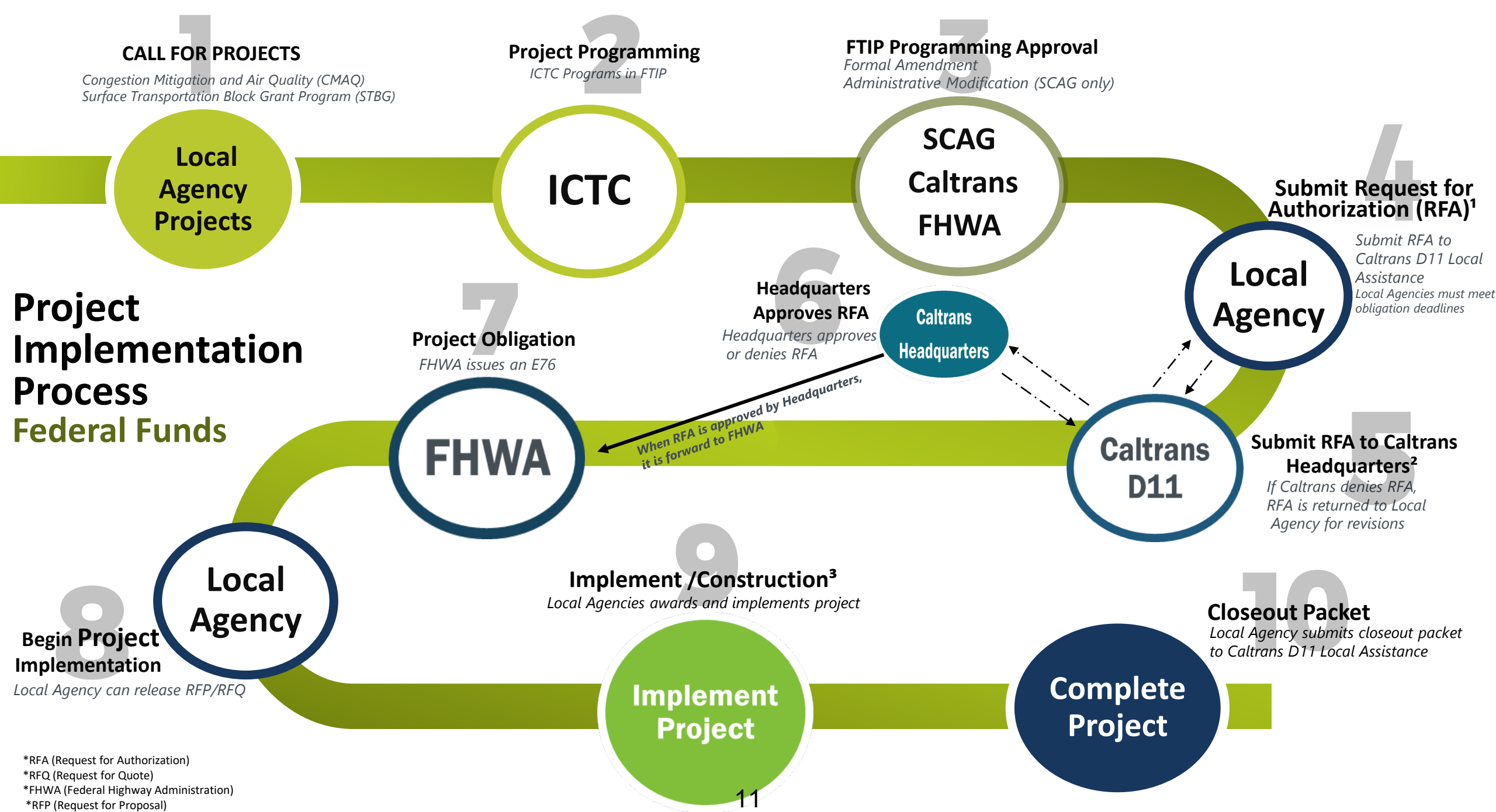
Updated on 8/18/2023

State Funded Allocations: *The following is a list of projects that must submit a Request for Allocation to Caltrans Local Assistance for State approval during FY 2023/2024 (Starting July 1, 2023, thru June 30, 2024)*

Agency	Project ID	Project Name	Funding Type	Programming Phase	*State Amount in FY 2023/24 (in 000's)	Obligation Status/ Notes
Calipatria	IMP230703	From to Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.	ATP	PE	\$88	
El Centro	IMP230601	At Imperial Avenue various locations to Various locations Pedestrian crossing improvements along Imperial Avenue.	ATP	CON	\$882	
					\$135,970	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Allocation
ATP- Active Transportation Program
LPP- Local Partnership Program

***Refer to attached project sheet for complete funding details**



*RFA (Request for Authorization)
*RFQ (Request for Quote)
*FHWA (Federal Highway Administration)
*RFP (Request for Proposal)

1 Local Agency Projects

- Call for projects
- CMAQ Projects
- STBG Projects
- Local Agency submits programming request to ICTC

2 ICTC

- Project Programming
- ICTC programs projects in FTIP

3 SCAG CALTRANS FHWA

- SCAG / Caltrans / FHWA reviews programming
- Approval of programming
 - Formal- FHWA
 - Administrative Modification- SCAG

4 LOCAL AGENCY

- Submit RFA to Caltrans D11 Local Assistance
- RFA must be submitted by **February** of programmed Fiscal Year
- If Local Agency cannot meet obligation deadline, they must communicate to ICTC by No Later than December of the programming Federal Fiscal Year

5 Caltrans D11 Local Assistance

- Caltrans submits RFA to Caltrans Headquarters
- If RFA is denied, it goes back to Local Agency

10 Complete Project

- Local Agency submits Closeout Packet to Caltrans D11 Local Assistance

9 Implement Project

- Local Agency awards and implements / Constructs the project

8 Local Agency

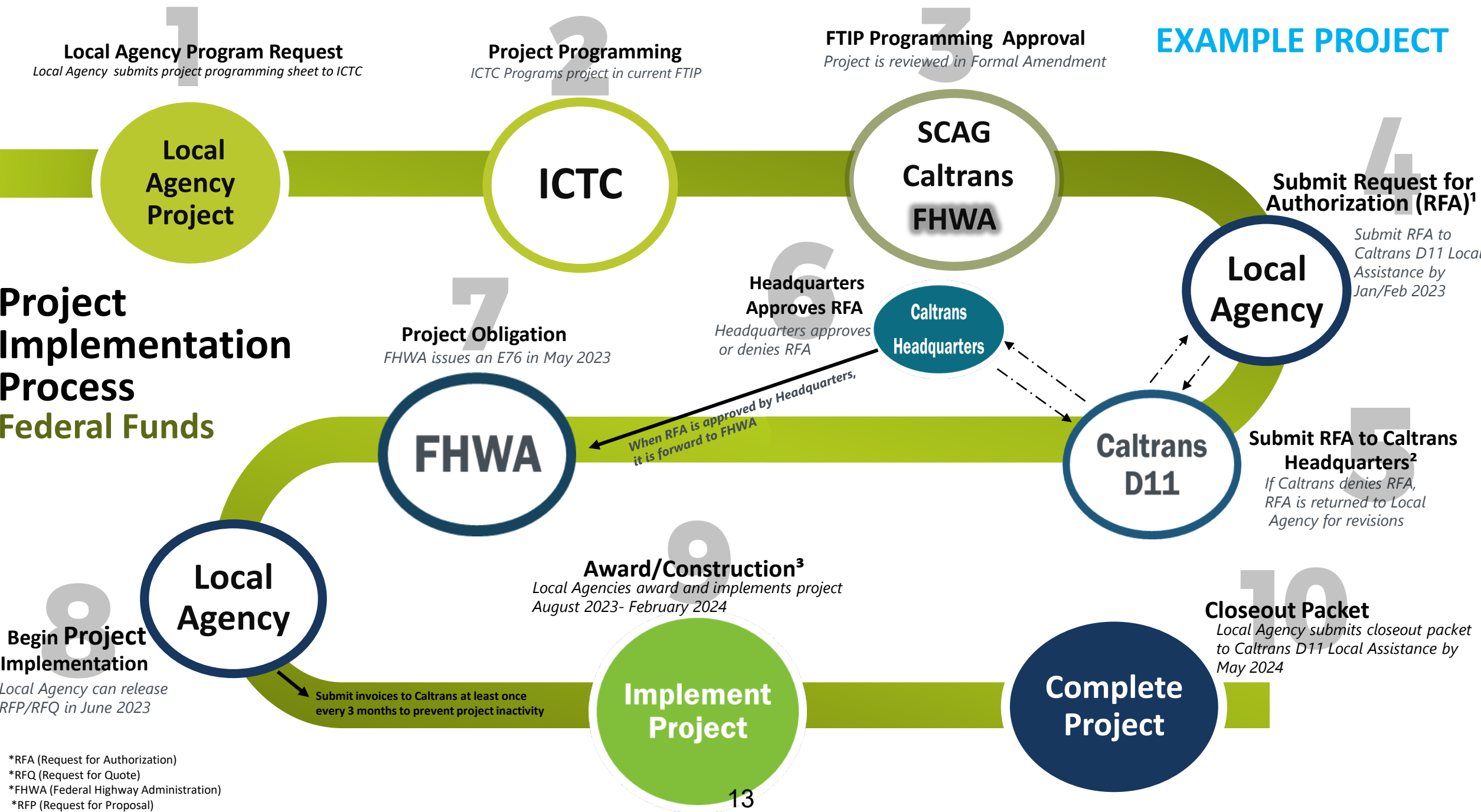
- Begin Project Implementation
- Local Agency can release RFP/RFQ
- Local Agency can begin accruing expenditures for this project

7 Federal Highway Administration (FHWA)

- Project Obligation
- FHWA issues an E76 for the project

6 Caltrans Headquarters

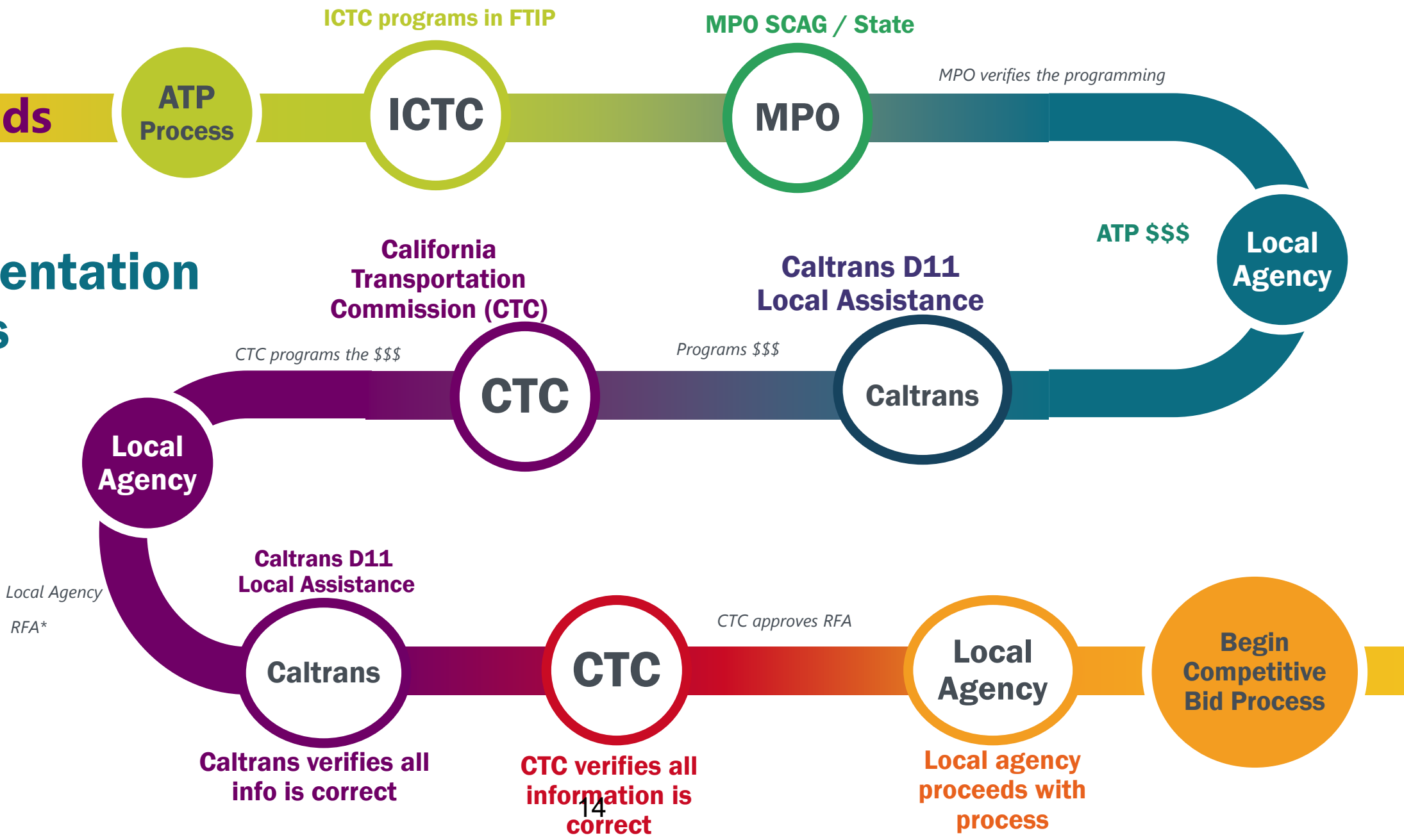
- Headquarters verifies all information in RFA is correct
- If RFA is denied by Headquarters it goes back to Local Assistance and back to Local Agency



*RFA (Request for Authorization)
*RFQ (Request for Quote)
*FHWA (Federal Highway Administration)
*RFP (Request for Proposal)

State Funds

Project Implementation Process



**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP220608	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$516
Lead Agency	BRAWLEY	Phase	No Project Activity	Modeling		Project Completion Date	30-AUG-25
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120002
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	11/1/2023	CTIPS ID	
		Last Modified By	Marlene 4/20/2023	Approved By	Marlene	MODEL No	
Project Limits Description	At B Street Eastern Avenue to Palm Avenue Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$7	-	-	-	-	-	\$7
PE	SURFACE TRANS BLK GRNT LOCAL		-	-	\$51	-	-	-	-	-	\$51
	Total Preliminary Engineering		-	-	\$58	-	-	-	-	-	\$58
CON	AGENCY		-	-	-	\$53	-	-	-	-	\$53
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	\$405	-	-	-	-	\$405
	Total Construction		-	-	-	\$458	-	-	-	-	\$458
	Total Programmed		-	-	\$58	\$458	-	-	-	-	\$516

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		Version History					
	<u>MONTH</u>		<u>YEAR</u>		<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					19-98 Amendment 2019-2023	Pending	10/16/2019	Pending	Pending	N/A
PS&E					21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
ROW					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	01/27/2023	N/A
CON					23-09 Amendment 2023-2027	04/18/2023	05/18/2023	N/A	N/A	N/A
Current Change Reason										
SCHEDULE / FUNDING / SCOPE - COST DECREASE										
Funding Change(s): Total project cost decreased from \$520 to \$516 (-.8%)										
General Comments: STBG adjustment due to the STBG revenues for 2023 FTIP in FY23/24 and FY24/25. Project amount decrease in FY23/24 funds STBG from \$53 to \$51 and decrease STBG funds in FY24/25 from \$407 to \$405. MF										

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP230701	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-14	Conform Category	EXEMPT - 93.126	Total Project Cost	\$278
Lead Agency	BRAWLEY	Phase	Engineering/Plans, Specifications and Estimates (PS&E)	Modeling		Project Completion Date	31-DEC-25
County	Imperial	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	2/28/2024	CTIPS ID	
Project Limits	From to	Last Modified By	Marlene 7/26/2023	Approved By	Marlene	MODEL No	
Description	Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$5	-	-	-	-	-	\$5
PE	HSIP - CT MINOR PROGRAM		-	-	\$42	-	-	-	-	-	\$42
	<i>Total Preliminary Engineering</i>		-	-	\$47	-	-	-	-	-	\$47
CON	AGENCY		-	-	-	\$23	-	-	-	-	\$23
CON	HSIP - CT MINOR PROGRAM		-	-	-	\$208	-	-	-	-	\$208
	<i>Total Construction</i>		-	-	-	\$231	-	-	-	-	\$231
	Total Programmed		-	-	\$47	\$231	-	-	-	-	\$278

	<u>SCHEDULED</u>	<u>SCHEDULED</u>	Version History							
	<u>START</u>	<u>COMPLETION</u>	<i>TIP Document</i>		<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>						
PA&ED					23-14 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
PS&E										
ROW										
CON										

Current Change Reason

SCHEDULE / FUNDING / SCOPE - NEW PROJECT

General Comments: New project. Project is in the PS&E phase. MF.

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP230702	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-14	Conform Category	EXEMPT - 93.126	Total Project Cost	\$940
Lead Agency	BRAWLEY	Phase	Engineering/Plans, Specifications and Estimates (PS&E)	Modeling		Project Completion Date	31-DEC-25
County	Imperial	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	2/28/2024	CTIPS ID	
		Last Modified By	Marlene 7/21/2023	Approved By	Marlene	MODEL No	
Project Limits	From to						
Description	Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$10	-	-	-	-	-	\$10
PE	HSIP - CT MINOR PROGRAM		-	-	\$95	-	-	-	-	-	\$95
	<i>Total Preliminary Engineering</i>		-	-	\$105	-	-	-	-	-	\$105
ROW	AGENCY		-	-	\$7	-	-	-	-	-	\$7
ROW	HSIP - CT MINOR PROGRAM		-	-	\$59	-	-	-	-	-	\$59
	<i>Total Right of Way</i>		-	-	\$66	-	-	-	-	-	\$66
CON	AGENCY		-	-	-	\$77	-	-	-	-	\$77
CON	HSIP - CT MINOR PROGRAM		-	-	-	\$692	-	-	-	-	\$692
	<i>Total Construction</i>		-	-	-	\$769	-	-	-	-	\$769
	Total Programmed		-	-	\$171	\$769	-	-	-	-	\$940

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	Version History							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
					23-14 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
					Current Change Reason					
					SCHEDULE / FUNDING / SCOPE - NEW PROJECT					

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

<i>FTIP ID</i>	IMP220603	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,863
<i>Lead Agency</i>	CALIPATRIA	<i>Phase</i>	No Project Activity	<i>Modeling</i>		<i>Project Completion Date</i>	01-SEP-24
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	10/1/2022	<i>CTIPS ID</i>	
		<i>Last Modified By</i>	Marlene 2/23/2023	<i>Approved By</i>	Marlene	<i>MODEL No</i>	
<i>Project Limits</i>	At South Brown Avenue Main Street/SR115 to Church Street						
<i>Description</i>	South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	-	\$214	-	-	-	-	-	\$214
CON	CMAQ		-	-	\$1,649	-	-	-	-	-	\$1,649
	<i>Total Construction</i>		-	-	\$1,863	-	-	-	-	-	\$1,863
	<i>Total Programmed</i>		-	-	\$1,863	-	-	-	-	-	\$1,863

	<u>SCHEDULED START</u>	<u>SCHEDULED COMPLETION</u>	Version History					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>				
PA&ED					<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>
PS&E					21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022
ROW					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022
CON					23-05 Amendment 2023-2027	02/07/2023	03/16/2023	03/24/2023
								07/29/2022
								N/A
								N/A
								N/A
Current Change Reason								
SCHEDULE / FUNDING / SCOPE - COST DECREASE, MINOR CHANGE								
<i>Funding Change(s):</i>								
Total project cost stays the same \$1,863								
<i>General Comments:</i> The agency is adding \$214 in CON phase in FY23/24 which adds a new funding source to the project. Also, this project is tied to a Local Partnership Program (LPP) project. CON Agency funds include LPP funds (Cycle 3 funds in the amount of \$38 and Cycle 4 funds in the amount of \$29).								

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP220610	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-05	Conform Category	EXEMPT - 93.126	Total Project Cost	\$337
Lead Agency	CALIPATRIA	Phase	Engineering/Plans, Specifications and Estimates (PS&E)	Modeling		Project Completion Date	01-SEP-24
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	10/1/2022	CTIPS ID	20910001703
		Last Modified By	Marlene 1/20/2023	Approved By	Marlene	MODEL No	
Project Limits	At Main St. Lake Avenue to International Blvd						
Description	Roadway Improvements on Main Street between Lake Avenue and International Boulevard.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	AGENCY		-	-	\$39	-	-	-	-	-	\$39
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$298	-	-	-	-	-	\$298
	Total Construction		-	-	\$337	-	-	-	-	-	\$337
	Total Programmed		-	-	\$337	-	-	-	-	-	\$337

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		Version History					
	<u>MONTH</u>		<u>YEAR</u>		<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					19-98 Amendment 2019-2023	Pending	10/16/2019	Pending	Pending	N/A
PS&E					21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
ROW					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	01/27/2023	N/A
CON					23-05 Amendment 2023-2027	02/07/2023	03/16/2023	03/24/2023	04/14/2023	N/A
Current Change Reason										
SCHEDULE / FUNDING / SCOPE - SCOPE CHANGE										
Funding Change(s):										
Total project cost stays the same \$337										
General Comments: Project description changed to: Roadway Improvements on Main Street between Lake Avenue and International Boulevard. Move Agency funds \$39 to FY23/24 in CON to provide Local match to con phase of 11.47%.										

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

<i>FTIP ID</i>	IMP230703	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 23-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$997
<i>Lead Agency</i>	CALIPATRIA	<i>Phase</i>	Engineering/Plans, Specifications and Estimates (PS&E)	<i>Modeling</i>		<i>Project Completion Date</i>	13-JAN-25
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy	<i>Env Doc Type</i>	CATEGORICAL EXEMPTIONS -- CEQA	<i>Env Doc Date</i>	9/18/2023	<i>CTIPS ID</i>	
<i>Project Limits</i>	From to	<i>Last Modified By</i>	Marlene 7/21/2023	<i>Approved By</i>	Marlene	<i>MODEL</i>	No
<i>Description</i>	Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$88	-	-	-	-	-	\$88
	<i>Total Preliminary Engineering</i>		-	-	\$88	-	-	-	-	-	\$88
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$909	-	-	-	-	\$909
	<i>Total Construction</i>		-	-	-	\$909	-	-	-	-	\$909
	Total Programmed		-	-	\$88	\$909	-	-	-	-	\$997

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	Version History							
	<u>START</u>	<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
					23-14 Amendment 2023-2027	Pending	Pending	Pending	Pending	N/A
Current Change Reason										
SCHEDULE / FUNDING / SCOPE - NEW PROJECT										

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP220604	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-01	Conform Category	NON-EXEMPT	Total Project Cost	\$741
Lead Agency	EL CENTRO	Phase	Engineering/Plans, Specifications and Estimates (PS&E)	Modeling		Project Completion Date	30-DEC-25
County System	Imperial Local Hwy	Primary Program Code	ITS02 - SIGNAL SYNCHRONIZATION	Air Basin	SSAB	RTP ID	7120001
		Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	7/1/2023	CTIPS ID	
		Last Modified By	Marlene 8/23/2022	Approved By	Marlene	MODEL No	
Project Limits Description	At Imperial Ave. Ocotillo Dr. to Main St. Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$12	-	-	-	-	-	\$12
PE	CMAQ		-	-	\$85	-	-	-	-	-	\$85
		Total Preliminary Engineering	-	-	\$97	-	-	-	-	-	\$97
CON	AGENCY		-	-	-	\$74	-	-	-	-	\$74
CON	CMAQ		-	-	-	\$570	-	-	-	-	\$570
		Total Construction	-	-	-	\$644	-	-	-	-	\$644
		Total Programmed	-	-	\$97	\$644	-	-	-	-	\$741

	<u>SCHEDULED</u>		<u>SCHEDULED</u>		Version History						
	<u>START</u>		<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>	
PA&ED					21-25 Amendment	2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
PS&E					23-01 Amendment	2023-2027	07/19/2022	10/26/2022	12/30/2022	01/27/2023	N/A
ROW											
CON											
					<i>Current Change Reason</i>						
					SCHEDULE / FUNDING / SCOPE - New Project						
					<i>Funding Change(s):</i> Total project cost stays the same \$741						
					<i>General Comments:</i> New Project for City of El Centro. Carry-over from #21-25. MF						

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP220612	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-05	Conform Category	EXEMPT - 93.126	Total Project Cost	\$736
Lead Agency	HOLTVILLE	Phase	Engineering/Plans, Specifications and Estimates (PS&E)	Modeling		Project Completion Date	31-MAR-24
County	Imperial	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	10/31/2022	CTIPS ID	20910001700
		Last Modified By	Marlene 1/20/2023	Approved By	Marlene	MODEL No	
Project Limits Description	At 9th Street Melon Road to Olive Avenue Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	\$7	-	-	-	-	-	-	\$7
PE	SURFACE TRANS BLK GRNT LOCAL		-	\$53	-	-	-	-	-	-	\$53
	<i>Total Preliminary Engineering</i>		-	\$60	-	-	-	-	-	-	\$60
CON	AGENCY		-	-	\$89	-	-	-	-	-	\$89
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$587	-	-	-	-	-	\$587
	<i>Total Construction</i>		-	-	\$676	-	-	-	-	-	\$676
	Total Programmed		-	\$60	\$676	-	-	-	-	-	\$736

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		Version History					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					19-98 Amendment 2019-2023	Pending	10/16/2019	Pending	Pending	N/A
PS&E					21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
ROW					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	01/27/2023	N/A
CON					23-05 Amendment 2023-2027	02/07/2023	03/16/2023	03/24/2023	04/14/2023	N/A
Current Change Reason										
SCHEDULE / FUNDING / SCOPE - COST INCREASE										
Funding Change(s): Total project cost increased from \$723 to \$736 (1.8%)										
General Comments: This project is tied to a Local Partnership Program (LPP) Project. Local Agency Funds added to FY22/23 (PE Agency funds \$7 are LPP funds from Cycle 3). Agency CON Funds in FY 23/24 amount of \$89 are LPP from Cycle 3 and Cycle 4.										

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP220607	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,439
Lead Agency	IMPERIAL COUNTY	Phase	No Project Activity	Modeling		Project Completion Date	30-MAY-28
County	Imperial	Primary Program Code	NCRT2 - UPGRADED FACILITIES (NO LN ADD) w/TCM	Air Basin	SSAB	RTP ID	7120004
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	8/30/2023	CTIPS ID	20910001694
		Last Modified By	Marlene 4/25/2023	Approved By	Marlene	MODEL No	
Project Limits	From to Various Locations						
Description	Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$125	-	-	-	-	-	\$125
		<i>Total Preliminary Engineering</i>	-	-	\$125	-	-	-	-	-	\$125
CON	AGENCY		-	-	-	\$151	-	-	-	-	\$151
CON	CMAQ		-	-	-	\$1,163	-	-	-	-	\$1,163
		<i>Total Construction</i>	-	-	-	\$1,314	-	-	-	-	\$1,314
		Total Programmed	-	-	\$125	\$1,314	-	-	-	-	\$1,439

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		Version History					
	MONTH	YEAR	MONTH	YEAR	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED					19-98 Amendment 2019-2023	<i>Pending</i>	10/16/2019	<i>Pending</i>	<i>Pending</i>	N/A
PS&E					21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
ROW					21-97 Amendment 2021-2025	<i>Pending</i>		N/A	N/A	N/A
CON					23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	01/27/2023	N/A
					23-09 Amendment 2023-2027	04/18/2023	05/18/2023	N/A	N/A	N/A
Current Change Reason										
SCHEDULE / FUNDING / SCOPE - COST DECREASE										
<i>Funding Change(s):</i>										
Total project cost decreased from \$1,440 to \$1,439 (-.1%)										
<i>General Comments:</i> Project decrease to match CMAQ revenues for 2023 FTIP in FY 24/25. We decrease the amount of CMAQ funds in FY24/25 from \$1164 to \$1163. No project activity yet. MF										

2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)

FTIP ID	IMP220614	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,031
Lead Agency	IMPERIAL COUNTY	Phase	No Project Activity	Modeling		Project Completion Date	30-JUN-27
County	Imperial	Primary Program Code	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SSAB	RTP ID	7120001
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS -- CEQA	Env Doc Date	6/30/2023	CTIPS ID	
		Last Modified By	Marlene 4/20/2023	Approved By	Marlene	MODEL No	
Project Limits	At Bowker Road McCabe Rd. to Ross Rd.						
Description	Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	\$150	-	-	-	-	-	-	\$150
		<i>Total Preliminary Engineering</i>	-	\$150	-	-	-	-	-	-	\$150
CON	AGENCY		-	-	\$215	-	-	-	-	-	\$215
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	\$1,666	-	-	-	-	-	\$1,666
		<i>Total Construction</i>	-	-	\$1,881	-	-	-	-	-	\$1,881
		Total Programmed	-	\$150	\$1,881	-	-	-	-	-	\$2,031

	<u>SCHEDULED START</u>	<u>SCHEDULED COMPLETION</u>	Version History					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>				
PA&ED			<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PS&E			19-98 Amendment 2019-2023	Pending	10/16/2019	Pending	Pending	N/A
ROW			21-25 Amendment 2021-2025	06/27/2022	07/12/2022	07/13/2022	07/29/2022	N/A
CON			23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	01/27/2023	N/A
			23-09 Amendment 2023-2027	04/18/2023	05/18/2023	N/A	N/A	N/A
Current Change Reason								
SCHEDULE / FUNDING / SCOPE - COST DECREASE								
<i>Funding Change(s):</i>								
Total project cost decreased from \$2,034 to \$2,031 (-.1%)								
<i>General Comments:</i> Project decrease to match STBG revenues for 2023 FTIP apportionments in FY 23/24.								
Decrease the amount of STBG funds in FY23/24 from \$1168 to 1166. MF								

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP230102	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-05	Conform Category	EXEMPT - 93.126	Total Project Cost	\$410
Lead Agency	WESTMORLAND	Phase	No Project Activity	Modeling		Project Completion Date	01-SEP-27
County	Imperial	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SSAB	RTP ID	7020004
System	Local Hwy	Env Doc Type	CATEGORICAL EXEMPTIONS - CEQA	Env Doc Date		CTIPS ID	
Project Limits	From to	Last Modified By	Marlene 1/10/2023	Approved By	Marlene	MODEL No	
Description	The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
PE	AGENCY		-	-	\$33	\$20	-	-	-	-	\$53
		<i>Total Preliminary Engineering</i>	-	-	\$33	\$20	-	-	-	-	\$53
CON	AGENCY		-	-	-	-	\$41	-	-	-	\$41
CON	CMAQ		-	-	-	-	\$316	-	-	-	\$316
		<i>Total Construction</i>	-	-	-	-	\$357	-	-	-	\$357
		Total Programmed	-	-	\$33	\$20	\$357	-	-	-	\$410

PA&ED PS&E ROW CON	<u>SCHEDULED</u>	<u>SCHEDULED</u>	Version History								
	<u>START</u>	<u>COMPLETION</u>									
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>	
	23-05	Amendment	2023-2027	02/07/2023	03/16/2023	03/24/2023	04/14/2023	N/A			
	Current Change Reason										
	SCHEDULE / FUNDING / SCOPE - NEW PROJECT										
	</										

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMPL516	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$24,400
Lead Agency	CALTRANS	Phase	Environmental Document/Pre-Design Phase (PAED)	Modeling	NO	Project Completion Date	20-MAY-26
County System	Imperial State Hwy	Primary Program Code	SHP04 - SAFETY	Air Basin	SSAB	RTP ID	REG0701
		Env Doc Type	* CATEGORICALLY EXEMPT	Env Doc Date	11/13/2020	CTIPS ID	MODEL No
		Last Modified By	Marlene 4/4/2022	Approved By	Marlene		
Project Limits	Route 999 , From to , Begin: 0 End: 0						
Description	Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.						

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$11,210	-	\$13,190	-	-	-	-	-	\$24,400
	Total Construction		\$11,210	-	\$13,190	-	-	-	-	-	\$24,400
	Total Programmed		\$11,210	-	\$13,190	-	-	-	-	-	\$24,400

	<u>SCHEDULED START</u>	<u>SCHEDULED COMPLETION</u>	Version History					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>				
PA&ED			TIP Document	CTC Approval	SCAG Approval	State Approval	FHWA Approval	FTA Approval
PS&E			17-19 Amendment 2017-2021	04/24/2018	5/14/2018	5/25/2018	5/25/2018	Pending
ROW			19-01 Amendment 2019-2023	09/17/2018	10/2/2018	10/2/2018	10/2/2018	Pending
CON			19-07 Amendment 2019-2023	05/14/2019	05/16/2019	05/22/2019	06/06/2019	N/A
			19-22 Amendment 2019-2023	05/19/2020	06/04/2020	N/A	N/A	N/A
			19-30 Amendment 2019-2023	12/08/2020	12/28/2020	N/A	N/A	N/A
			21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
			21-01 Amendment 2021-2025	01/07/2021	03/04/2021	04/01/2021	04/16/2021	N/A
			21-08 Amendment 2021-2025	07/22/2021	08/02/2021	N/A	N/A	N/A
			23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
Current Change Reason								
SCHEDULE / FUNDING / SCOPE - Carry over from 21TIP, MINOR CHANGE, Revised the Description								
Funding Change(s): Total project cost stays the same \$24,400								
General Comments: Carry Over from 21TIP. On Going projects. Revised the description and added " Grouped Projects for Safety Improvement". M.F. 4/4/2022								
Modeling Comments: Carry Over from 21TIP. On Going projects. MF								

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP100101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$3,739
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Phase	Contract/Project Award	Modeling	NO	Project Completion Date	30-DEC-26
County	Imperial	Primary Program Code	PLN40 - PLANNING * CATEGORICALLY EXEMPT	Air Basin Env Doc Date	SSAB 5/10/2013	RTP ID	6OM0701
System	State Hwy	Env Doc Type		Approved By	Marlene	CTIPS ID	20910001664
		Last Modified By	Marlene 6/27/2023			MODEL No	

Project Limits Route 999 , From to , Begin: 0 End: 0

Description Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	COVID Relief Funds - STIP		-	\$57	\$56	-	-	-	-	-	\$113
CON	STIP ADVANCE CON-RIP		\$2,823	\$202	\$202	\$202	\$197	-	-	-	\$3,626
	Total Construction		\$2,823	\$259	\$258	\$202	\$197	-	-	-	\$3,739
	Total Programmed		\$2,823	\$259	\$258	\$202	\$197	-	-	-	\$3,739

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		Version History					
	<u>MONTH YEAR</u>		<u>MONTH YEAR</u>		<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					11-00 Adoption 2011-2015	08/05/2010	8/13/2010	8/13/2010	8/13/2010	Pending
PS&E					13-00 Adoption 2013-2017	05/03/2012	9/19/2012	9/19/2012	9/19/2012	Pending
ROW					13-08 Amendment 2013-2017	04/16/2013	4/29/2013	4/29/2013	N/A	N/A
CON					15-00 Adoption 2015-2019	05/08/2014	8/12/2014	8/12/2014	8/12/2014	Pending
					15-01 Amendment 2015-2019	09/09/2014	9/30/2014	9/30/2014	9/30/2014	Pending
					15-98 Amendment 2015-2019	09/30/2015	12/3/2015	Pending	Pending	Pending
					17-00 Adoption 2017-2021	03/15/2016	4/27/2016	4/27/2016	4/27/2016	Pending
					17-99 Amendment 2017-2021	09/29/2017	4/30/2018	Pending	Pending	Pending
					19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending
					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
					21-02 Amendment 2021-2025	01/19/2021	04/20/2021	N/A	N/A	N/A
					21-26 Amendment 2021-2025	07/20/2022	07/31/2022	N/A	N/A	N/A
					21-99 Amendment 2021-2025	Pending		N/A	N/A	N/A
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
					23-06 Amendment 2023-2027	03/01/2023	03/07/2023	N/A	N/A	N/A
					23-09 Amendment 2023-2027	04/18/2023	05/18/2023	N/A	N/A	N/A
Current Change Reason										
SCHEDULE / FUNDING / SCOPE - COST INCREASE										
Funding Change(s):										
Total project cost increased from \$3,738 to \$3,739 (0%)										
General Comments: Making a correction on the STIP COVID Relief funds amount. The amount entered in FY22/23 is suppose to be \$57. See attached CTC backup with correct amount. MF										

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP1301004	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,779
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Phase	Construction/Project Implementation begins	Modeling	NO	Project Completion Date	31-DEC-24
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP33000
System	Transit	Env Doc Type	* CATEGORICALLY EXEMPT	Env Doc Date	11/30/1989	CTIPS ID	
		Last Modified By	Marlene 4/4/2022	Approved By	Marlene	MODEL No	

Project Limits From to , Begin: 0 End:
Description County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$922	\$209	\$217	-	-	-	-	-	\$1,348
CON	AGENCY		\$55	-	-	-	-	-	-	-	\$55
CON	CMAQ		\$282	-	-	-	-	-	-	-	\$282
CON	FARE REVENUE		\$70	\$7	\$8	-	-	-	-	-	\$85
CON	LOCAL TRANS FUNDS		\$679	\$162	\$168	-	-	-	-	-	\$1,009
	Total Construction		\$2,008	\$378	\$393	-	-	-	-	-	\$2,779
	Total Programmed		\$2,008	\$378	\$393	-	-	-	-	-	\$2,779

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		Version History					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>
PA&ED					13-03 Amendment 2013-2017	01/07/2013	2/21/2013	2/21/2013	3/4/2013	Pending
PS&E					13-14 Amendment 2013-2017	10/04/2013	10/24/2013	10/24/2013	N/A	N/A
ROW					13-16 Amendment 2013-2017	12/06/2013	1/1/2014	1/1/2014	N/A	N/A
CON					13-18 Amendment 2013-2017	04/16/2014	4/30/2014	4/30/2014	N/A	N/A
					15-00 Adoption 2015-2019	05/08/2014	8/12/2014	8/12/2014	8/12/2014	Pending
					15-04 Amendment 2015-2019	02/09/2015	2/18/2015	3/22/2015	3/26/2015	Pending
					15-09 Amendment 2015-2019	07/01/2015	7/27/2015	8/3/2015	8/4/2015	Pending
					17-00 Adoption 2017-2021	03/15/2016	4/27/2016	4/27/2016	4/27/2016	Pending
					19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending
					19-01 Amendment 2019-2023	09/17/2018	10/2/2018	10/2/2018	10/2/2018	Pending
					19-09 Amendment 2019-2023	07/09/2019	08/09/2019	08/15/2019	09/03/2019	N/A
					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
Current Change Reason										
SCHEDULE / FUNDING / SCOPE - Carry over from 21TIP, Updated project: Performance measures										
Funding Change(s): Total project cost increased from \$2,008 to \$2,779 (38.4%)										
General Comments: Carry Over from 21TIP. Transit Project. Updated the funds for upcoming years. Updated the Performance Measures. M.F. 4/4/2022										
Modeling Comments: Carry Over from 21TIP. Transit Project. Updated the funds for upcoming years. MF										
Amendment Comments: Amendment: FY18/19 funds are for operational assistance. - VM 8/21/18										

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP171101	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,084
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Phase	Construction/Project Implementation begins	Modeling	NO	Project Completion Date	30-JUN-25
County	Imperial	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin Env Doc Date	SSAB 11/6/2015	RTP ID	IMP33000
System	Transit	Env Doc Type	* CATEGORICALLY EXEMPT	Approved By	Marlene	CTIPS ID	MODEL No
		Last Modified By	Marlene 9/21/2022				

Project Limits From to , Begin: 0 End:
Description Regional Mobility Management Program.

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	FTA 5310 ELD AND DISABI		\$567	\$50	\$140	\$110	-	-	-	-	\$867
CON	LOCAL TRANS FUNDS		\$142	\$20	\$27	\$28	-	-	-	-	\$217
	Total Construction		\$709	\$70	\$167	\$138	-	-	-	-	\$1,084
	Total Programmed		\$709	\$70	\$167	\$138	-	-	-	-	\$1,084

	<u>SCHEDULED START</u>	<u>SCHEDULED COMPLETION</u>	Version History					
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>				
PA&ED			<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PS&E			17-11 Amendment 2017-2021	07/18/2017	8/29/2017	9/27/2017	9/27/2017	Pending
ROW			19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending
CON			19-23 Amendment 2019-2023	06/09/2020	07/10/2020	07/15/2020	07/31/2020	N/A
			21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
			21-01 Amendment 2021-2025	01/07/2021	03/04/2021	04/01/2021	04/16/2021	N/A
			21-28 Amendment 2021-2025	08/09/2022	09/23/2022	09/23/2022	10/21/2022	N/A
			23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
			23-01 Amendment 2023-2027	07/19/2022	10/26/2022	12/30/2022	01/27/2023	N/A
Current Change Reason								
SCHEDULE / FUNDING / SCOPE - MINOR CHANGE								
Funding Change(s): Total project cost increased from \$1,064 to \$1,084 (1.9%)								
General Comments: Project was entered under #21-28. MF .								
Modeling Comments: Project was entered under #21-28. MF .								

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP33000	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$100,172
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Phase	Construction/Project Implementation begins	Modeling	NO	Project Completion Date	31-DEC-24
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP33000
System	Transit	Env Doc Type	* CATEGORICALLY EXEMPT	Env Doc Date	11/30/1989	CTIPS ID	
		Last Modified By	Marlene 1/6/2022	Approved By	Marlene	MODEL No	

Project Limits From to , Begin: 0 End:
Description COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA		\$33,525	\$2,892	\$3,007	-	-	-	-	-	\$39,424
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,805	\$75	\$78	-	-	-	-	-	\$4,958
CON	FARE REVENUE		\$9,722	\$530	\$551	-	-	-	-	-	\$10,803
CON	FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON	LOCAL TRANS FUNDS		\$34,811	\$2,422	\$2,519	-	-	-	-	-	\$39,752
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$5,135	-	-	-	-	-	-	-	\$5,135
Total Construction			\$88,098	\$5,919	\$6,155	-	-	-	-	-	\$100,172
Total Programmed			\$88,098	\$5,919	\$6,155	-	-	-	-	-	\$100,172

		<u>SCHEDULED START</u>	<u>SCHEDULED COMPLETION</u>	Version History							
		<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<i>TIP Document</i>	<i>CTC Approval</i>	<i>SCAG Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
PA&ED						07-00 Adoption 2007-2011	09/20/2007	9/20/2007	2/4/2008	Pending	Pending
PS&E						07-07 Amendment 2007-2011	09/20/2007	9/20/2007	2/4/2008	N/A	N/A
ROW						09-00 Adoption 2009-2013	07/08/2008	8/11/2008	2/9/2009	2/11/2009	Pending
CON						09-02 Amendment 2009-2013	12/09/2008	1/8/2009	2/6/2009	2/6/2009	Pending
						09-19 Amendment 2009-2013	06/24/2009	8/11/2009	8/11/2009	N/A	N/A
						09-33 Amendment 2009-2013	01/26/2010	3/18/2010	3/18/2010	3/18/2010	Pending
						11-00 Adoption 2011-2015	08/05/2010	8/13/2010	8/13/2010	8/13/2010	Pending
						11-10 Amendment 2011-2015	08/02/2011	8/4/2011	8/4/2011	8/4/2011	Pending
						13-00 Adoption 2013-2017	05/03/2012	9/19/2012	9/19/2012	9/19/2012	Pending
						13-02 Amendment 2013-2017	12/03/2012	12/19/2012	12/19/2012	N/A	N/A
						13-03 Amendment 2013-2017	01/07/2013	2/21/2013	2/21/2013	3/4/2013	Pending
						13-16 Amendment 2013-2017	12/06/2013	1/1/2014	1/1/2014	N/A	N/A
						15-00 Adoption 2015-2019	05/08/2014	8/12/2014	8/12/2014	8/12/2014	Pending
						17-00 Adoption 2017-2021	03/15/2016	4/27/2016	4/27/2016	4/27/2016	Pending
						17-11 Amendment 2017-2021	07/18/2017	8/29/2017	9/27/2017	9/27/2017	Pending
						17-23 Amendment 2017-2021	08/09/2018	9/4/2018	9/4/2018	N/A	N/A
						19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending
						19-01 Amendment 2019-2023	09/17/2018	10/2/2018	10/2/2018	10/2/2018	Pending
						19-09 Amendment 2019-2023	07/09/2019	08/09/2019	08/15/2019	09/03/2019	N/A
						21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A
						23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A
<i>Current Change Reason</i>											
SCHEDULE / FUNDING / SCOPE - Carry over from 21TIP											
<i>Funding Change(s):</i> Total project cost increased from \$88,098 to \$100,172 (13.7%)											
<i>General Comments:</i> Carry Over from 21TIP. Transit Project. Updated the funds for upcoming years. MF											
<i>Modeling Comments:</i> Carry Over from 21TIP. Transit Project. Updated the funds for upcoming years. MF											

**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP33003	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$33,782
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Phase	Construction/Project Implementation begins	Modeling	NO	Project Completion Date	31-DEC-24
County	Imperial	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP33003
System	Transit	Env Doc Type	* CATEGORICALLY EXEMPT	Env Doc Date	6/30/1994	CTIPS ID	
		Last Modified By	Marlene 1/6/2022	Approved By	Marlene	MODEL No	

Project Limits From to , Begin: 0 End:
Description ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA		\$6,838	\$893	\$942	-	-	-	-	-	\$8,673
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$1,081	\$26	\$28	-	-	-	-	-	\$1,135
CON	FARE REVENUE		\$4,894	\$92	\$97	-	-	-	-	-	\$5,083
CON	FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON	LOCAL TRANS FUNDS		\$8,716	\$823	\$868	-	-	-	-	-	\$10,407
CON	STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
	Total Construction		\$30,013	\$1,834	\$1,935	-	-	-	-	-	\$33,782
	Total Programmed		\$30,013	\$1,834	\$1,935	-	-	-	-	-	\$33,782

	<u>SCHEDULED</u>		<u>SCHEDULED</u>		Version History						
	<u>START</u>		<u>COMPLETION</u>								
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>	
PA&ED					07-00 Adoption 2007-2011	09/20/2007	9/20/2007	2/4/2008	Pending	Pending	
PS&E					07-07 Amendment 2007-2011	09/20/2007	9/20/2007	2/4/2008	N/A	N/A	
ROW					09-00 Adoption 2009-2013	07/08/2008	8/11/2008	2/9/2009	2/11/2009	Pending	
CON					09-02 Amendment 2009-2013	12/09/2008	1/8/2009	2/6/2009	2/6/2009	Pending	
					09-19 Amendment 2009-2013	06/24/2009	8/11/2009	8/11/2009	N/A	N/A	
					11-00 Adoption 2011-2015	08/05/2010	8/13/2010	8/13/2010	8/13/2010	Pending	
					11-10 Amendment 2011-2015	08/02/2011	8/4/2011	8/4/2011	8/4/2011	Pending	
					11-11 Amendment 2011-2015	07/13/2011	8/1/2011	8/1/2011	N/A	N/A	
					11-26 Amendment 2011-2015	06/11/2012	6/15/2012	6/15/2012	N/A	N/A	
					13-00 Adoption 2013-2017	05/03/2012	9/19/2012	9/19/2012	9/19/2012	Pending	
					13-02 Amendment 2013-2017	12/03/2012	12/19/2012	12/19/2012	N/A	N/A	
					13-03 Amendment 2013-2017	01/07/2013	2/21/2013	2/21/2013	3/4/2013	Pending	
					13-16 Amendment 2013-2017	12/06/2013	1/1/2014	1/1/2014	N/A	N/A	
					15-00 Adoption 2015-2019	05/08/2014	8/12/2014	8/12/2014	8/12/2014	Pending	
					15-11 Amendment 2015-2019	07/21/2015	7/27/2015	7/27/2015	N/A	N/A	
					17-00 Adoption 2017-2021	03/15/2016	4/27/2016	4/27/2016	4/27/2016	Pending	
					17-11 Amendment 2017-2021	07/18/2017	8/29/2017	9/27/2017	9/27/2017	Pending	
					17-23 Amendment 2017-2021	08/09/2018	9/4/2018	9/4/2018	N/A	N/A	
					19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending	
					19-01 Amendment 2019-2023	09/17/2018	10/2/2018	10/2/2018	10/2/2018	Pending	
					19-09 Amendment 2019-2023	07/09/2019	08/09/2019	08/15/2019	09/03/2019	N/A	
					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A	
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A	

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Carry over from 21TIP

Funding Change(s):

Total project cost increased from \$30,013 to \$33,782 (12.6%)

General Comments: Carry Over from 21TIP. Transit Project. Updated the funds for upcoming years. MF

Modeling Comments: Carry Over from 21TIP. Transit Project. Updated the funds for upcoming years. MF

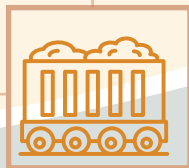
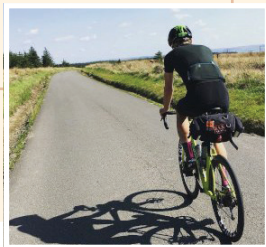
**2023 Federal Transportation Improvement Program
ALL 23TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Sheet
(in \$000's)**

FTIP ID	IMP33023	FTIP Amendment	Imperial County Transportation Commission (ICTC) 23-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$6,983
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Phase	Construction/Project Implementation begins	Modeling	NO	Project Completion Date	30-SEP-24
County	Imperial	Primary Program Code	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	IMP33023
System	Transit	Env Doc Type	* CATEGORICALLY EXEMPT	Env Doc Date	6/30/1989	CTIPS ID	
		Last Modified By	Marlene 4/4/2022	Approved By	Marlene	MODEL No	

Project Limits From to , Begin: 0 End:
Description Operating Assistance. IVT MedTrans

Phase	Fund Source	(in \$000s)	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Future	Total
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA		\$1,315	\$342	\$367	-	-	-	-	-	\$2,024
CON	FARE REVENUE		\$895	\$56	\$60	-	-	-	-	-	\$1,011
CON	LOCAL TRANS FUNDS		\$3,318	\$304	\$326	-	-	-	-	-	\$3,948
	Total Construction		\$5,528	\$702	\$753	-	-	-	-	-	\$6,983
	Total Programmed		\$5,528	\$702	\$753	-	-	-	-	-	\$6,983

	<u>SCHEDULED START</u>		<u>SCHEDULED COMPLETION</u>		Version History						
	<u>MONTH</u>	<u>YEAR</u>	<u>MONTH</u>	<u>YEAR</u>	<u>TIP Document</u>	<u>CTC Approval</u>	<u>SCAG Approval</u>	<u>State Approval</u>	<u>FHWA Approval</u>	<u>FTA Approval</u>	
PA&ED					07-00 Adoption 2007-2011	09/20/2007	9/20/2007	2/4/2008	Pending	Pending	
PS&E					09-00 Adoption 2009-2013	07/08/2008	8/11/2008	2/9/2009	2/11/2009	Pending	
ROW					11-00 Adoption 2011-2015	08/05/2010	8/13/2010	8/13/2010	8/13/2010	Pending	
CON					11-11 Amendment 2011-2015	07/13/2011	8/1/2011	8/1/2011	N/A	N/A	
					13-00 Adoption 2013-2017	05/03/2012	9/19/2012	9/19/2012	9/19/2012	Pending	
					13-03 Amendment 2013-2017	01/07/2013	2/21/2013	2/21/2013	3/4/2013	Pending	
					15-00 Adoption 2015-2019	05/08/2014	8/12/2014	8/12/2014	8/12/2014	Pending	
					17-00 Adoption 2017-2021	03/15/2016	4/27/2016	4/27/2016	4/27/2016	Pending	
					17-11 Amendment 2017-2021	07/18/2017	8/29/2017	9/27/2017	9/27/2017	Pending	
					19-00 Adoption 2019-2023	04/09/2018	7/16/2018	10/1/2018	10/1/2018	Pending	
					21-00 Adoption 2021-2025	01/07/2020	03/04/2021	04/01/2021	04/16/2021	N/A	
					23-00 Adoption 2023-2027	01/06/2022	10/06/2022	11/16/2022	12/16/2022	N/A	
Current Change Reason											
SCHEDULE / FUNDING / SCOPE - Carry over from 21TIP, COST INCREASE											
Funding Change(s): Total project cost increased from \$5,528 to \$6,983 (26.3%)											
General Comments: Carry over from 21TIP. On going project for Transit. MF Revised the project description, added " Operating Assistance". M.F. 4/4/2022											
Modeling Comments: Carry over from 21TIP. On going project for Transit. MF											



OUR IMPERIAL VALLEY, OUR FUTURE, OUR GROWTH.

The Regional Long-Range Transportation Plan

ACKNOWLEDGMENTS

Thank you to the many community members who contributed to the Long Range Transportation Plan.

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Appendix B - Issues and Strategies Tech Memo
Appendix C - Community Engagement Tech Memo
Appendix D - Project Identification and Prioritization Tech Memo
Appendix E - Implementation and Monitoring Tech Memo



EXECUTIVE SUMMARY

The Imperial County Transportation Commission (ICTC) was established in 2009 under Senate Bill 607. Since its establishment, ICTC has played a major role in Imperial County's growth by keeping residents and commuters moving throughout its cities and communities.

As the County's transportation needs evolve, in order to address growth and aging infrastructure, ICTC and member agencies rely on a Long Range Transportation Plan (LRTP) to guide regional investment in the transportation network. The last LRTP was updated in 2013, which focused on existing conditions of the transportation infrastructure, goods movement, transit program, land use, Transportation Demand Management (TDM) and Transportation System Management (TSM) Strategies. The prioritized project list were incorporated into the 2012 SCAG Regional Transportation Plan/Sustainable Communities Strategy.

In 2020 SCAG updated their Regional Transportation Plan and Sustainable Transportation Strategy, which triggered the need to conduct a comprehensive update to the Imperial County LRTP. ICTC collaborated with member agencies to identify high priority projects in the region as well as potential funding sources, which are reflected in the LRTP - *Our Imperial Valley, Our Future, Our Growth*.

What is a Long Range Transportation Plan?

Our Imperial Valley, our future, our growth, ICTC's motto for mobility over the next 20+ years, is known as a long-range transportation plan. A LRTP sets priorities for transportation projects including highways, roads, bridges, transit facilities and services, and bicycle and pedestrian facilities.

The Southern California Association of Governments (SCAG) is required by the state of California and the federal government to develop a Regional Transportation Plan/Sustainable Communities Strategy every four years. Imperial County's transportation projects must be included in the Southern California Regional Transportation Plan/Sustainable Communities Strategy in order to be eligible for federal and state funding, and to progress through design and construction.



HOW TO USE THIS DOCUMENT

Chapter 1

Imperial County Today & in 2045

Summarizes present-day and future demographics and transportation conditions in Imperial County.

Chapter 2

Transportation Issues & Strategies

Assessment of the transportation issues within Imperial County and the strategies used to address those issues.

Chapter 3

Community Engagement

Provides a summary of the community outreach activities and stakeholder meetings. Outreach focused on barriers to walking or biking, border crossing, and overall connectivity throughout the County.

Chapter 4

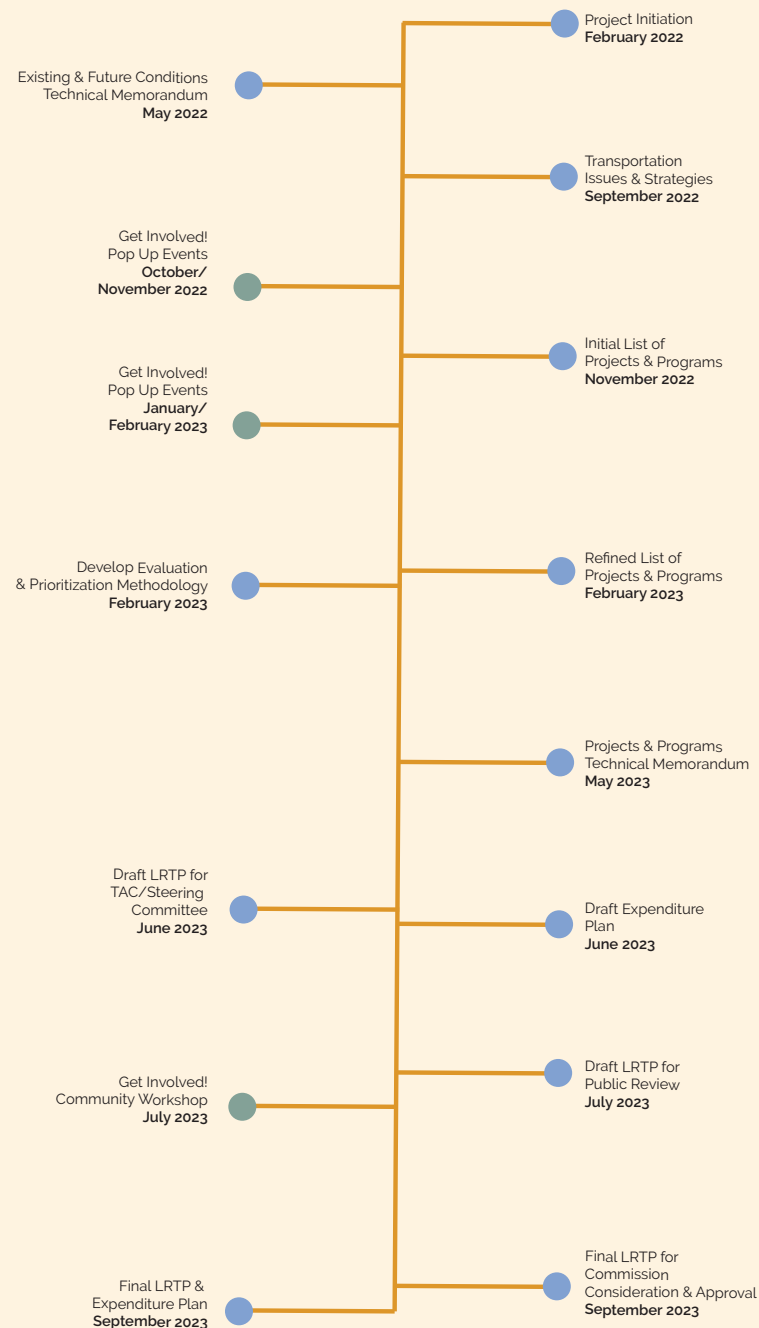
Prioritized Projects & Programs

Identifies prioritized transportation projects that will enhance the County's transportation network. Each recommendation reflects the County's vision and goals by providing travel options, support a vibrant economy, and improve the quality of life by providing equitable access to transportation.

Chapter 5

Implementation & Monitoring

Details a road-map for implementing the proposed projects within the LRTP.





THE VISION

Enhance the Imperial Valley transportation system to provide travel options (walking, bicycling, transit, auto), support a vibrant economy, and improve the quality of life by providing equitable access to safe, affordable, and efficient transportation infrastructure that serves users of all ages and abilities.



The Long Range Transportation Plan incorporates regional and statewide planning efforts as they relate to transportation. The following planning documents were evaluated as part of the LRTP process.

Statewide Planning Efforts

- « Caltrans California/Baja California Pedestrian and Bicycle Transportation Access Study (2013)
- « Caltrans Toward an Active California State Bicycle + Pedestrian Plan (2017)
- « Caltrans California-Baja California Border Master Plan
- « California Freight Mobility Plan (2020)

Regional Planning Efforts

- « ICTC Long-Range Transportation Plan (2013)
- « ICTC Regional Active Transportation Plan (2022)
- « Imperial County 2020 Strategic Plan (2015)
- « Imperial County Pedestrian Master Plan (2021)
- « Imperial County Safe Routes to School Regional Master Plan (2016)
- « Imperial County Bicycle Master Plan Update (2012)
- « ICTC Short-Range Transit Plan (2019)
- « Regional Mobility Hub Implementation Strategy (2017)
- « Imperial County Transportation Plan Highway Element (2007)
- « SCAG Goods Movement Border Crossing Study and Analysis (2012)
- « SCAG Connect Socal 2020-2024 Regional Transportation Plan/ Sustainable Communities Strategy



PREVIOUS PLANNING EFFORTS



THE IMPROVEMENT PLAN

Individual projects were reviewed, evaluated, and prioritized using the prioritization criteria table outlined in chapter 4. Projects were then organized into one of three ranges, ranking projects from short-range projects to long-range projects. Short-range projects were identified as projects that had the greatest potential to generate increase transportation connections, reduce GHG and VMT, and benefits the County as a whole. Over 180 transportation projects throughout the County were identified. ICTC coordinated and meetings were scheduled with its member agency representatives Countywide to verify that major transportation project are outlined in the LRTP based on the latest information available at the time this LRTP was prepared. The full list of projects can be found in **Appendix D**.

The following pages identifies the LRTP short-range projects listed by category.

Table 1. Transportation Projects

Rank	ID	Jurisdiction	Project
Regional Highways and Roadways			
1	RH-33	El Centro	Imperial Avenue Extension South - New roadway from I-8 to McCabe Road
2	RH-37	Caltrans	SR-111 Widening - Widen and improve to 6 lane freeway from SR-98 to I-8 with interchanges at Heber, McCabe, and Jasper and overpass at Chick Road.
3	RH-34	El Centro	Dogwood Avenue Improvements - Interconnect and synchronize existing signal lights along Dogwood Avenue along 8th Street to the City of El Centro's master computer
4	RH-14	Caltrans	Collision Reduction on SR-111 - implement rumble strips, metal beam guard rail system upgrade, ADA curb ramps, and lighting upgrades from PM 3.2-45.4 (Jasper Road to Gillespie Rd)
5	RH-9	Andrade	SR-186 Bridge & Highway Realignment - bridge and highway realignment to Andrade POE
6	RH-2	Calexico	SR-98 Widening (Phase 1A) - widen between Klope Road to V.V. Williams Avenue from 2 lanes to 4 lanes
7	RH-15	Caltrans	Interstate 8 Roadway Safety - near/in El Centro, roadside safety improvements from PM 32.4 - 46.1 (Silsbee Road to Anderhold Road)
8	RH-17	Caltrans	SR-86, SR-111, and SR-115 Complete Streets - implement complete streets features
9	RH-4	Calexico	SR-98 (Phase 2) - Widen from Dogwood Road to All American Canal
10	RH-1	Imperial County	Forrester Road Improvements - Operational improvements to Forrester Road from I-8 to SR 78. Passing lanes, a bypass, shoulder widening, and intersection improvements. Ultimate configuration for Forrester Road will be a 4-lane Expressway from I-8 to SR-78

Rank	ID	Jurisdiction	Project
Bridges			
1	BR-6	Calexico	Second Street Bridge Widening (Union Pacific Rail Crossing) - remove and replace the existing Second Street Bridge in City of Calexico with a new bridge that will accommodate six travel lanes and sidewalk facilities
2	BR-9	Calexico	Second Street Bridge Widening Over New River - remove and replace the existing Second Street Bridge in the City of Calexico with a new bridge that will accommodate four travel lanes and sidewalk facilities
3	BR-23	County	Replace and/or Rehabilitate Various County Bridges along New River and Alamo River - structural load analysis
4	BR-13	County	Anza Road Bridge Replacement at All-American Canal - replace a previous road/bridge crossing at Anza Road/All American Canal to provide access between Calexico East POE and Calexico
5	BR-4	Caltrans	Bridge Maintenance at Interstate 8 and All-American Canal - repair poor condition bridge and upgrade to current County and State standards
6	BR-5	Caltrans	Bridge Maintenance at SR-78 and Palo Verde - repair poor condition bridge and upgrade to current County and State standards
7	BR-12	County	Dogwood Road at McCabe Road Railroad Track Grade Separation - intersection needs a grade separation bridge to permit intersection widening of the tow arterial roads
8	BE-24	County	Replace and/or Rehabilitate Various County Bridge along Major Corridors - (examples : Keystone, Dogwood, Forrester, Rutherford, Clark, and Worthington)
9	BR-8	Calexico	Second Street Bridge Widening at All-American Canal - remove and replace the existing Second Street bridge in the City of Calexico with a new bridge that will accommodate four travel lanes and sidewalk facilities
10	BR-26	County	Carr Road Bridge Widening/Rehabilitation at Ash Main Canal - widen bridge for Carr Road 4 lane widening improvements
Transit			
1	TR-1	IVT	IVT Ride - Create intercity IVT RIDE two zone system on weekdays with Northern Zone (Niland, Calipatria, Westmorland, West Shores and Brawley) and Southern Zone (Imperial, El Centro, Heber and Calexico) with Seeley and Holtville potentially being served in a future phase.
2	TR-3	Calexico	Microtransit Service Zone - Provide new "Microtransit" service zone.
3	TR-15	IVT	SunLine Transit Connection - Enhance coordination and provide connection to SunLine transit system via West Shores.
4	TR-8	Calexico	Microtransit Service Zone - Provide new "Microtransit" service zone between Calexico and East Port of Entry.
5	TR-10	Imperial	IVT Red Line - Implement a new IVT Red Line (Imperial Circulator Shuttle)
6	TR-12	IVT	IVT Ride - Implement intercity IVT Ride on a two-zone system on weekends.
7	TR-23	IVT	Calexico Intermodal Transportation Center - Construct Calexico Intermodal Transportation Center

Rank	ID	Jurisdiction	Project
8	TR-9	SDSU Calexico & Brawley	Operate new "IV Campus Shuttle" service between SDSU Calexico, IVC and SDSU Brawley which might include the use of electric vehicles.
9	TR-16	IVT	San Diego Connection - Provide weekday service between El Centro and MTS Route 888 Connection in Jacumba Hot Springs
10	TR-18	Holtville	Holtville Local Fixed-Route - Implement local circulator in Holtville on weekdays as population and employment increases.
International Border			
1	IB-3	Calexico	Calexico Intermodal Transportation Center - construct a mobility hub on the south side of 3rd Street between Heffernan Avenue and Rockwood Avenue
2	IB-1	Calexico East POE	Calexico East POE Bridge Expansion - expand number of lanes at POE Bridge to add 2 new northbound commercial vehicle lanes and 2 new northbound privately owned vehicle lanes
3	IB-5	County	Calexico East Port of Entry Intermodal Transportation Center
4	IB-4	Calexico & Andrade	Border Wait Time System Deployment - provide real-time information about border wait times
5	IB-2	Calexico	SR-86 Patrol Checkpoint Expansion - increase truck processing capacity
Rail Cargo			
1	RC-3	Calexico	Grade Separation of Second Street Rail Crossing Near Cesar Chavez Boulevard -
2	RC-5	County	SR-78/ SR-111 (West) - Construct Roadway/Rail Grade Separation
3	RC-2	Calexico	Grade Separation of SR-98 Rail Crossing Near Cesar Chavez Boulevard
4	RC-6	Brawley	Malan Street - Construct Roadway/Rail Grade Separation
5	RC-13	Calexico	West Cole Road - Construct Roadway/Rail Grade Separation
6	RC-4	County	Ward Road - Construct Roadway/Rail Grade Separation
7	RC-7	Brawley	Mead Road - Construct Roadway/Rail Grade Separation
8	RC-11	County	Dogwood Rad - Construct Roadway/Rail Grade Separation
9	RC-12	County	Heber Avenue - Construct Roadway/Rail Grade Separation
10	RC-15	County	Harris Road - Construct Roadway/Rail Grade Separation

Segment	Between		Project
Active Transportation			
1.1	City of Imperial	El Centro	<ul style="list-style-type: none">• Worthington Road from Austin Road to North Imperial Avenue (SR-86) - Install Class II buffered bike lanes in both directions. Pedestrian improvements should include the installation of pedestrian countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.• Austin Road from Worthington Road to Aten Road - Install a 12-foot Class I multi-use path with a 3-foot buffer along the eastern most portion of the canal and include warning signage and striping at intersections. Pedestrian improvements should include ADA curb ramps and continental high-visibility crosswalks.• Aten Road from Austin Road to North Imperial Avenue (SR-86) - Install a 12-foot Class IV two-way cycle track with 3-foot buffer between Austin Road and La Brucherie Road. Install a 5-foot Class IV one-way cycle track with a 3-foot buffer in both directions between La Brucherie Road and North Imperial Avenue. Pedestrian improvements should include the installation of ped countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.• La Brucherie Road from Aten Road to Adams Avenue - Install a 12-foot Class I multi-use path on eastern most portion of the road from Aten Road to railroad tracks. Install Class IV one-way cycle track in both directions between railroad tracks and Adams Avenue. Pedestrian improvements should include the installation of pedestrian countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.
1.2	City of Imperial	City of Imperial	Main Street from South 4th Street to Dogwood Road - Install a 5-foot Class IV one-way cycle track with buffer in both directions where feasible. Pedestrian improvements should include the installation of pedestrian countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.
2.0	City of El Centro	City of Calexico	Dogwood Road from Main Street to Birch Street - Install a 12-foot Class I multi-use path along the east side of Dogwood Road where feasible. A mix of Class II bicycle lanes and Class III bicycle routes will be needed to connect to and from the Class I multi-use path through road widening. Pedestrian improvements should include the installation of pedestrian countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, sidewalk extensions, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.
2.1	Heber	City of Calexico	• Heber Road from Dogwood Road to Heber Road - Install Class II bike lanes with buffers along Heber Road and a Class I multi-use path along the east side of the railroad tracks. Pedestrian improvements should include the installation of ADA curb ramps, continental high-visibility crosswalks, and warning signage near the railroad tracks.
2.2	Imperial County	City of Calexico	Cole Road from Dogwood Road to Railroad Tracks - Install a 12-foot Class I multi-use path along the north side of Cole Road and include stop signs, ADA curb ramps, high visibility continental crosswalks, and advanced warning signage at roads that intersect the trail. Pedestrian improvements should include installing ADA ramps and warning signage near the railroad tracks.

FUNDING STRATEGIES

The purpose of identifying funding sources is to provide ICTC with a forecast of reasonably available funding from transitional revenue sources for funding transportation improvements through 2045. This section outlines Federal, State, and local sources of revenue for funding transportation improvements.

Federal, state, and local governments invest in billions of dollars every year in the nation's transportation system. The Long Range Transportation Plan contains a fiscally constrained list of projects and programs. All projects and programs have been identified with potential funding sources that will help complete the project during the time horizon of this plan. The full list of identified funding sources and their funding amount can be found in **Appendix D**.

ICTC, Imperial County, and the cities in the County should pursue funding opportunities and coordinate efforts on projects that affect and benefit multiple jurisdictions. Coordination and joint efforts also strengthen grant applications due to combined benefits for multiple jurisdictions. Agencies who show as much "multi-benefit" outcomes increase the odds of successfully winning a grant.

Chapter 5 lists possible funding opportunities that could further support the identified project list.





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Memorandum

Date: August 3, 2023
To: ICTC Commission Members
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on August 23, 2023.

- 1) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *ICTC was able to secure a new grant to provide free fares for all of its transit programs. Due to the previous labor issues, ICTC implemented free fares for all services to assist with the inconvenience to the public. The labor issues have since been resolved but ICTC will continue to offer free fares to the public until further notice. ICTC was also able to secure a second grant to provide free fares for all services with the exception of the Calexico On Demand service.*
- 2) **IVT Ride Potential Service Modifications:** IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipates bringing the further evaluated concept to the Management Committee and Commission in the coming months.
- 3) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. *Right of Way Acquisition is underway. ICTC has already acquired 1 of the required 3 properties for the project. The city of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC was recently awarded multiple grants to complete the required*

construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Programs. ICTC recently participated in a press conference with Congressman Dr. Raul Ruiz to announce the award of the RAISE grant.

- 4) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. It is anticipated that the project will be completed within FY23-24.
- 5) **EV Charger Installation Project:** Staff are working on developing an EV charger installation project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. It is anticipated that the project will be completed within FY23-24.
- 6) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service will operate as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. ICTC kicked off the service on January 9th, 2023, and intends to have a formal event to celebrate the kickoff of the service as soon as approval is received by the CMO. The service was free for all passengers until February 9th, 2023. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>. The service has averaged 180 passengers per day since the removal of the free fares and has been well received. *ICTC has been working with CMO to obtain additional funding for the project. ICTC was awarded an additional \$500,000 to be utilized for operations of the service and additional service hours. The contract amendment with the operator was approved at the June meeting.*
- 7) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The goal of the LRTP is to provide the following:
 - Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
 - Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
 - Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
 - Ensure compliance with state and federal transportation planning regulations.
 - Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, and was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that encompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison

Virtual and pop-up outreach events were held in the month of July to inform the public of the upcoming draft document and opportunity to provide input. The draft LRTP is currently under review and will be presented to TAC and Steering Committee at the end of August. The completed draft LRTP will be released for public review and comments in September with an anticipated adoption timeframe of October/November. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.

- 8) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR.
- 9) **Coordinated Border Infrastructure Program Funds:** Project considerations have been compiled from all ICTC member agencies. Lead agencies have expressed interest in \$2M Coordinated Border Infrastructure (CBI) Program funds and would be able to provide the corresponding matching funds for their corresponding project listed below. All projects listed have been identified by the lead agency as a project of regional significance; however, some projects have stronger nexus to CBI funding requirements than others. Meeting CBI requirements is an important requirement in the selection of the project(s).

Project List for Consideration		
Agency	Project Name	Work Completed
City of Brawley	Best Road Rehabilitation Project from Main Street to Ganado Road	
City of Calexico	2nd Street/All American Canal Bridge Replacement	
	2nd Street Bridge Widening at New River	Cost Estimates were completed but need to be updated
City of Calipatria	Sidewalks along Hwy 111	
City of El Centro	Imperial Avenue Extension South Phase 4	Environmental (NEPA) cleared
City of Holtville	Sidewalks along Hwy 115	
City of Imperial	P Street/Clark Road Rehabilitation Project from Aten Blvd. to Worthington Road (including work in the County of Imperial)	Preliminary costs completed
City of Westmorland	SR86 & Martin Road Signalization	
County of Imperial	Picacho Road Bridge Replacement	Design in progress & CEQA & NEPA in progress
	Drew Road Bridge***	

***The County of Imperial has expressed interest in seeking CBI funds for the Picacho Road Bridge Replacement to redirect local funds towards the improvements to Drew Road Bridge. The Drew Road Bridge project currently has 90% design completed. The County of Imperial can commit to deliver the Drew Bridge Project by February 2025 if granted CBI funding for Picacho Road Bridge.

- 10) **Imperial Mexicali Binational Alliance (IMBA):** An IMBA meeting was held on August 10, 2023, at the City of Mexicali's Preparatoria Universidad 16 de septiembre. The meeting included presentations by the North

American Development Bank: NADBank, border infrastructure project updates, education updates, and economic development updates. *The next IMBA meeting will be held in Imperial County in October 2023.*

- 11) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. *The design portion of the project is complete. The project construction is underway, and construction is anticipated to be completed at the end of 2023 due to delays with the issuance of the presidential permit. Approximately 80% of construction efforts have been completed. The project was temporarily on hold due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit was received on July 7, 2023. ICTC is working with the contractor to restart the project as quickly as possible. A Ribbon Cutting event will be held sometime in September or October, or as soon as construction for the bridge portion is completed. It is anticipated that the overall project will be completed during the beginning months of the 2024 calendar year.*
- 12) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans and obtaining Caltrans Permits and Environmental Clearance. The improvement plans will be submitted to Caltrans for review and comment.
- 13) **Bus Stop along Cole Road west of Highway 111 in the City of Calexico:** *ICTC received a request through its Unmet Transit Needs Public Hearing Process asking for the installation of bus stop improvements along Cole Road west of Highway 111 in the City of Calexico. ICTC and the City of Calexico were able to work together to have the bus shelter and associated infrastructure improvements installed. The bus stop is now open for public use.*
- 14) **Clean California Bus Stop Improvement Project** – Through Clean California Round 1 Funding, Caltrans was able to secure funding to complete bus stop and shelter improvements in the communities of Niland, Calipatria, Brawley and Holtville along various state routes. Caltrans, ICTC and the communities worked together to identify locations, in addition to reviewing possible secondary amenities such as trash enclosures. Construction activities for the new bus stop improvements began on March 13, 2023.

- 15) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's website at [Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission \(imperialctc.org\)](https://www.imperialctc.org)*
- 16) **Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025:** The STBG and CMAQ Call for Projects began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at <http://www.imperialctc.org/call-for-projects/>. Applications were submitted on Friday, February 25, 2022, to ICTC office. All agencies submitted with the exception of the City of Westmorland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$5,222,306	\$9,136,697
STBG	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April 27, 2022. ICTC staff worked with local agency staff and programmed all approved projects in the Federal Transportation Improvement Program (FTIP). Additionally, in response to the Federal Highway Administration (FHWA) corrective action of future CMAQ and STBG funds, ICTC staff has worked with member agency staff and completed a mini call for projects for FFY 2025/26 CMAQ and STBG funds. On Thursday, October 6th all member agencies reviewed and ranked projects submitted for FFY2025/26 funding. Project list recommendation was reviewed and approved by Management Committee and Commission on November 9, 2022.

- 17) **Orchard Road & SR115 Traffic Concept Report:** *During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.*
- 18) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Staff recommendations were approved at the January

Commission meeting. See the table below for further information. *Next steps include approval of the projects by SCAG and ultimately the California Transportation Commission during their June 2023 meeting.*

Regional ATP Projects		
Agency	Project Name	Total ATP Funds Requested
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
TOTAL Regional ATP funds		\$3,270,000

- 19) **San Diego & Imperial Counties Sustainable Freight Strategy:** San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. This plan kicked off in February 2022 and is expected to be completed March 2024. Public engagement has been instrumental in the creation of this strategy, participants of Imperial County have included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. *Strategy outcomes are scheduled to be presented to SANDAG and ICTC groups as well as community organizations such as IMBA and AB617 meetings starting in June in Imperial County.*
- 20) **Potential Bus Stop in Calipatria:** ICTC has evaluated all its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff are proposing to utilize the IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement infrastructure associated with the bus stop(s). *ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria. The City of Calipatria has engaged its engineering team to review applicable infrastructure needs.*
- 21) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. *The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans completed Phase 1 in late November. Phase 2 of the project commenced on January 9th, 2023. The portion of the project that consisted of the north side of Highway 98 between Highway 111 and Ollie Avenue has been completed. Caltrans is now working on completing the east side of Highway 98 between Highway 111 and Rockwood Avenue.*

22) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).

23) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor's 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.*

For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html

For RMRA remittance advice by counties visit: https://www.sco.ca.gov/ard_payments_rmra_counties.html

24) **State Legislation for Transportation Funding – SB 1 Local Partnership Program (LPP):** *Local Partnership Program is comprised of formulaic program and competitive programs. The Local Partnership Formulaic Program (LPFP) funds share distributions for Cycle 3 are in the amount of \$1,549,000. Cycle 3 LPFP funds must be programmed and allocated in FY 2022-2023 and before June 30, 2023. The Program guidelines require a 50% match, project nomination forms must be collected by ICTC and submitted to the California Transportation Commission (CTC) for programming approval. Subsequently, the cities/county must submit allocation request to the CTC for use of funds. A one-time extension is allowed for allocation approval by the CTC for up to 12 months. If both programming, allocation, and/or time extension is approved by June 30, 2023, funds will lapse.*

ICTC staff is preparing to initiate the funding distribution discussion with member agency staff at the TAC meeting on August 25, 2022. Upon review and recommendations received by TAC members, project nomination forms will be gathered and presented to the ICTC Management and Commission in the September or October meetings.

The following is the link to the 2019 Local Partnership Program guidelines:

http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

25) Partnerships with IVEDC:

- **Southern Border Broadband Consortium (SBBC):** SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; The SBBC has participated in the development of a Digital Equity Best Practices Checklist and Imperial County Broadband Priority Routes. *The grant Cycle 1 has one (1) pending invoice waiting for approval. Budget Recap:*

Cycle 1: 2017-2020

Original Grant Amount: \$450,000.00

Total Reimbursements Received to Date: \$233,070

- **The Brawley Transit Corridor Brownfield Assessment:** ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment

is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. *As of July 2023, the project has expended all funding and is now closed.*

26) Funding Opportunities:

For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>. For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/bipartisan-infrastructure-law/key-notices-funding-opportunity>.

Upcoming federal grant opportunities from the U.S. Department of Transportation include:

- *Multimodal Project Discretionary Grant Opportunity (Mega, INFRA, & Rural) due 8/21/23*
- *Reconnecting Communities Program and Neighborhood Access & Equity Grant Program due 9/28/23*

The Imperial County Air Pollution Control District leads 2 AB617 Corridors in Imperial County, one in south county for Calexico-Heber-El Centro the other on north county for Calipatria-Westmorland-Brawley. Funding is available via call for projects released at different times for both corridors, for more information refer to the website: <https://www.icab617community.org/request-for-proposals>.

27) Meetings attended on behalf of ICTC:

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- July 11, 2023 – Binational Traffic Workgroup at the ICTC offices
- July 12, 2023 – Lithium Valley Infrastructure Technical Advisory Group Meeting #2: Land Use Alternatives at the County of Imperial
- July 13, 2023 – ICTC Long Range Transportation Plan Community Meeting via zoom (attended by staff)
- July 18, 2023 – Active Transportation Plan (ATP) Cycle 6 Next Steps workshop via zoom (attended by staff)
- July 18, 2023 – FY 2023 RAISE Grantee Welcome Webinar (attended by staff)
- July 18, 2023 – El Centro City Council Meeting (attended by staff)
- July 19, 2023 – Draft 2024 STIP Fund Estimate & Guidelines Workshop (attended by staff)
- July 19, 2023 – Lithium Valley Specific Plan Community Workshop #2 in Brawley, CA (attended by staff)
- July 20, 2023 – Lithium Valley Land Use Plan Public Transportation Recommendations meeting at the ICTC offices
- July 20, 2023 – ICTC Long Range Transportation Plan Outreach events in El Centro, Brawley, and Calexico
- July 25, 2023 – South Imperial Avenue Groundbreaking Ceremony in El Centro
- July 26, 2023 – AB 617 North-End Community Brawley-Westmorland-Calipatria CSC Kick-Off Meeting in Brawley, CA (attended by staff)
- July 27, 2023 – El Centro Transportation Community Meeting at the El Centro Community Center
- August 7, 2023 – ICTC Teambuilding Day in San Diego, CA
- August 9, 2023 – Niland Health Fair in Niland, CA (attended by staff)
- August 9, 2023 – ICTC Management Committee meeting at the ICTC offices
- August 9, 2023 – AB 617 Southend meeting in Brawley, CA (attended by staff)
- August 10, 2023 – Imperial Mexicali Binational Alliance meeting in Mexicali, MX (attended by staff)
- August 16, 2023 – Press Conference with Congressman Ruiz for RAISE Grant – Calexico ITC
- August 16 and 17, 2023 – CTC Meeting in San Diego.

4. CALTRANS UPDATES/ ANNOUNCEMENTS

Presented by Caltrans Staff



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC)

Technical Advisory Committee (TAC)

August 24, 2023

Contact: Ben Guerrero, Local Area Engineer, Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Inactive Projects

Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds.

The Inactive project list was updated **August 11, 2023**. Action is required by the City of Brawley and the County of Imperial.

A complete list of Inactive Projects – <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects>

Please notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updates quarterly. Email the Local Assistance Program Support Analyst, Alma Sanchez, at Alma.Sanchez@dot.ca.gov

Preparation Schedule for California Transportation Commission (CTC) Allocation Requests

Please review this linked schedule of deadlines and prepare requests for California Transportation Commission (CTC) approval during the December 6-7, 2023, CTC meeting –

<https://dot.ca.gov/programs/financial-programming/office-of-ctc-liaison-octcl>

When possible, do not wait to submit requests. **Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.**

Friday, **October 6, 2023**, is the final deadline (for that December 6-7, 2023, CTC meeting).

Projects with Lapsing Project End Dates (PED)

Project phases must be complete or approved for time extensions during the specified and agreed-upon timeframe to avoid de-obligation of funds.

On **August 1, 2023** the list of active Project End Dates (PED) was updated.

A complete PED list – <https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates>

For questions regarding this PED Extension Tool, please contact the Division of Local Assistance (DLA) Office of Project Management Oversight at Project.End.Dates@dot.ca.gov

To initiate an extension, or for further assistance, please contact Alma Sanchez at Alma.Sanchez@dot.ca.gov

2025 Active Transportation Program (Cycle 7)

The CTC is developing guidelines for the 2025 Active Transportation Program (ATP) cycle. Statewide workshops have started, with opportunities to participate live remotely.

Further details are available at this link – <https://catc.ca.gov/programs/active-transportation-program>

September 20, 2023 – Reconnecting Communities: Highways to Boulevards Pilot Program Deadline

Projects will fund the conversion of key underutilized highways in the State into multi-modal corridors to reconnect communities divided by transportation infrastructure. These legacy impacts will be addressed through community-based transportation planning, design, demolition, and/or reconstruction of city streets, parks, or other infrastructure. **The “call for communities” has a September 20, 2023, application deadline.**

The **final** application workshop will be **August 24, 2023**, and additional details are available at this link –

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>

Introduction to the Bipartisan Infrastructure Law (BIL) and Federal Requirements - Guidance for Local & Tribal Agencies

Why is this training important?

Through the Bipartisan Infrastructure Law (BIL)—also known as the Infrastructure Investment and Jobs Act (IIJA)—there is a historic amount of funding available to transportation programs. Approximately \$567 billion is available for transportation funding across all modes over 5 years and about \$351 billion of that is for highway-specific programs. There are also many new formula programs and new, competitive, discretionary programs. It's important to know how to get this money.

What does this training cover?

This training gives basic program familiarization awareness, including some content of the BIL, as well as key Federal program and project requirements. This training will not make you an expert in everything you need to know about these topics; however, it should greatly assist you in being able to identify what some of your program or project issues might be before you apply for a grant and who/where to get the answers to some of your questions.

Who is this training for?

This training is focused on local agencies. While Tribal agencies are encouraged to participate in this training, please note that a Tribal agency-specific version is planned in cooperation with the Tribal Transportation Program (TTP).

When is it and how do I register?

A webinar is scheduled for Wednesday, September 6th at 2:00 pm EST. The training is approximately 90 minutes with a question and answer session to follow. Pre-registration is required for all participants. Once registered, a web link to access the webinar will be provided.



Source: Freepik; FHWA

Topics to be covered in this training include:

- Funding opportunities that the BIL provides to local and tribal agencies
- Key federal project delivery requirements, how they may apply during the different phases of project delivery, and where to find answers on federal requirements
- Steps that should take place prior to application for Federal projects and BIL grants
- Activities, objectives, and outcomes of the application (pre-award), review and award, and post-award phases for Federal grants
- Resources to leverage throughout the Federal project and BIL grant application, award, and post-award phases of project delivery



REGISTER HERE

Office of Innovation and Workforce Solutions (HIT) – Local Aid Support



**U.S. Department of Transportation
Federal Highway Administration**

(Page 2 of 3)



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC)

Technical Advisory Committee (TAC)

August 24, 2023

Contact: Ben Guerrero, Local Area Engineer, Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

September 28, 2023 – USDOT Deadline for Rural and Tribal Assistance Program

The United States Department of Transportation (USDOT) has \$3.4 million to provide grants for eligible applicants on a first-come, first-served basis. Individual awards will range in value up to the statutory \$360,000 limit, with no local funding match requirement for this program. Grants may be used to hire staff or advisors to assist with early development-phase activities including feasibility studies; preliminary engineering and design; environmental review; revenue forecasting; financial feasibility analysis; statutory and regulatory analysis and drafting and negotiation of agreements. **Deadline is September 28, 2023.**

A Notice of Funding Opportunity and further details are posted at this link –

<https://www.transportation.gov/buildamerica/RuralandTribalGrants>

November 6, 2023 – Deadline for Nationally Significant Federal Lands and Tribal Projects Program

This Federal Highway Administration (FHWA) Program addresses significant challenges for transportation facilities that serve federal and tribal lands. **Deadline is November 6, 2023.**

A Notice of Funding Opportunity and further details are posted at this link –

<https://highways.dot.gov/federal-lands/programs/significant>

Disadvantaged Business Enterprise (DBE) Goal and Methodology Updates (Office Bulletin #23-01)

As a reminder, *Local Assistance Procedures Manual (LAPM)* Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.

<http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal>

Future updates to the *LAPM* will align with the Caltrans Division of Construction accordingly. Specifically, *LAPM* revision will include “Termination and Replacement of DBE firms” and “Commercially Useful Function” information. A corresponding Office Bulletin #23-01 has more details –

<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/ob/2023/ob23-01.pdf>

Cooperative Training Assistance Program (CTAP) – New Learning Opportunities! (“live” & virtual)

Access the new Cooperative Training Assistance Program (CTAP) website to register for subsidized, practical training for transportation professionals in California's cities, counties, tribal and regional transportation agencies. Send any questions to the CTAP Registrar: CA-CTAP@csus.edu

Familiar courses include the Federal Aid Series and the Resident Engineers Academy, which fill quickly!

Schedule is available here – <https://ca-ctap.org/?pid=1609> Recordings of several trainings are online.

The Active Transportation Resource Center (ATRC) offers customized training at no cost. The following link has more information – <https://caatpresources.org/1502>. To request training, contact ATRC@csus.edu

For questions about additional training opportunities, please contact the District 11 Local Assistance Training Coordinator, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or by phone 619-987-0766.

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (*LAPM* Section 9.2). Title VI compliance is subject to review at any time. www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

Caltrans Local Assistance Blog (LAB) has additional resources and updates – LocalAssistanceBlog.com

5. SCAG UPDATES/ ANNOUNCEMENTS

Presented by SCAG Staff

Memorandum

Date: August 9th, 2023
To: ICTC Management Committee Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Committee meeting for the month of August 2023.

1. 34TH ANNUAL DEMOGRAPHIC WORKSHOP

The Seismic Generational Shift! (Presented In-Person and Online)

Wednesday September 20th 9:00am Presented by the Southern California Association of Governments and the University of Southern California Sol Price School of Public Policy. Generational differences have long captured the popular imagination – and in an age of accelerated technology and dramatic economic shifts, generations may be diverging more than ever before.

The 34th annual Demographic Workshop, “The Seismic Generational Shift,” will bring together a lineup of leading experts who use the lens of generational dynamics to uncover insights on the changing demographic landscape of Southern California and implications for housing, transportation and sustainability.

The program will feature a keynote address on cutting-edge research about generational differences. The workshop will also feature a series of roundtable discussions with experts. The Keynote Speaker, Jean M. Twenge, Ph. D., is a professor of psychology at San Diego State University and the author of more than 180 scientific publications and seven books, including “Generations: The Real Differences between Gen Z, Millennials Gen X, Boomers and Silents- and what they mean for America’s future.”

2. SCAG Awarded Local Agency Technical Assistance Grant to Expand Broadband

The California Public Utilities Commission approved SCAG’s \$1 million Local Agency Technical Assistance Grant (LATA) on June 29. LATA grants support local agencies and tribes in their efforts to expand broadband service to unserved and underserved Californians.

The funding enables SCAG to advance up to three broadband projects in unserved or underserved areas. SCAG will collaborate with local jurisdictions that were unable to apply for funding or lacked the

resources to engage a consultant or manage the project themselves. Thanks to the CPUC for their continued investment in advancing broadband access in our region.

3. LAST MILE BROADBAND INTERNET FEDERAL FUNDING ACCOUNT PROGRAM

The Federal Funding Account, administered by the California Public Utilities Commission (CPUC), is a \$2 billion grant program for last mile broadband infrastructure projects to connect unserved and underserved Californians. The program was established in accordance with 2021's Senate Bill 156 (Chapter 112, Statutes of 2021). The Broadband Investments Package fact sheet provides more information on the SB 156 investments.

The first application window will open in summer 2023. Per Decision D.22-04-005, applications will be accepted every six months thereafter as long as funding is available. Staff will target to review applications in no more than six months. Organizations will have 14 days, inclusive of holidays and weekends, to file objections to applications.

4. GUIDELINES APPROVAL ADDRESS CORRECTIVE ACTION

The SCAG Regional Council took action at the June 1 meeting to approve the Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program Guidelines (CMAQ/STBG). During SCAG's federal certification in 2022, SCAG was issued one corrective action. With the approval of the program guidelines, by the Regional Council, and by Caltrans, the Federal Highway Administration and the Federal Transit Administration last month, SCAG has now substantially addressed the program challenges. All that remains is to ensure SCAG selects any new projects funded with CMAQ or STBG dollars consistent with the program guidelines starting next month. SCAG plans to initiate a call for project nominations in early 2024 to align with an amendment to the 2025 Federal Transportation Improvement Program.

6. CITIES & COUNTY PLANNING/ PUBLIC WORKS UPDATES