

TECHNICAL ADVISORY COMMITTEE AGENDA

DATE: Thursday, December 15, 2022

TIME: 10:00 a.m. – 10:30 a.m.

LOCATION: Hybrid - In person or Via Zoom at New El Centro Public Library

Chairperson: City of Brawley Vice-Chair: City of Calipatria

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To join the Zoom Meeting by computer using video and audio, please click on the following link:

https://us06web.zoom.us/j/86425933599?pwd=Zmg2WTV6L2haZEFWQzFBQU5nNUt3UT09

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To join by phone please dial (720)707-2699

Meeting ID: 864 2593 3599#

Password: 069853#

PUBLIC COMMENTS

This is an opportunity for members of the public to address the Committee on any subject matter within the Committee jurisdiction, but not an item on the agenda. Any action taken because of a public comment shall be limited to direction to staff. In compliance with the Assembly Bill 361, the meeting will be held remotely and in person. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerma@imperialetc.org. When addressing the Committee, state your name for the record prior to providing your comments. Please address the Committee as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Committee; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair, Secretary to the Commission and ICTC Staff.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

DISCUSSION/ACTION ITEMS

1. Introductions

2. Action Item

Adopt resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361

ACTION

3. Adoption of Minutes for November 17, 2022

ACTION

Requesting a motion to adopt

4. 2023 Active Transportation Program (ATP) Project Nomination List

ACTION

ICTC staff forwards this item to the Technical Advisory Committee for their review and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- 1. Approve the Project Nomination List for year 2023 Active Transportation Program (ATP);
- 2. Approve the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000;
- 3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

5. SCAG Updates/ Announcements

5 minutes

Presented by SCAG Staff

6. Adjournment

The next meeting of the ICTC TAC meeting is tentatively scheduled for January 26, 2023. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at <u>marleneflores@Imperialctc.org</u>

2

2. ACTION ITEM

Adopt resolution authorizing teleconference meeting in accordance with Assembly Bill 361



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

December 5, 2022

Technical Advisory Committee Imperial County Transportation Commission 1503 N. Imperial Ave Suite 104 El Centro, CA 92243

SUBJECT: Resolution authorizing remote teleconference meetings in accordance with Assembly

Bill (AB) 361

Dear Chair and Committee Members:

ICTC has been conducting remote public meetings since the beginning of the COVID-19 pandemic in compliance with Governor's Orders N-29-20 and N-08-21. Governor's Orders N-29-20 and N-08-21 suspended the Ralph M. Brown Act's requirements for teleconferencing.

AB 361 will authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency. If the Technical Advisory Committee wishes to continue to offer a remote meeting option and to comply with AB 361, ICTC will need to adopt a resolution authorizing ICTC to host teleconference meetings in accordance with AB 361, if the Governor's declaration of a statewide emergency continues.

With ICTC Counsel's direction, the Executive Director forwards this item to the Technical Advisory Committee for review and approval after public comment, if any:

- 1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
- 2. Authorize the Chairperson to sign the resolution.

Sincerely,

David Aguirre

Interim Executive Director

Attachments

MB/cl

RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION AUTHORIZING REMOTE MEETINGS IN ACCORDANCE WITH THE PROVISIONS OF STATE ASSEMBLY BILL 361.

RESOLUTION NO.	
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WHEREAS, the County of Imperial is committed to preserving and nurturing public access and participation in meetings of the Imperial County Transportation Commission and other public meetings subject to the Ralph M. Brown Act ("Brown Act"); and

WHEREAS, with the adoption of State Assembly Bill 361 ("AB 361"), section 54963(e) of the California Government Code was amended to make provisions for remote teleconferencing participation in meetings by members of a local legislative body, without compliance with the requirements of 54953(b)(3) of the California Government Code, subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to section 8625 of the California Government Code, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in section 8558 of the California Government Code; and

WHEREAS, on March 4, 2020, the Governor proclaimed pursuant to his authority under 8625 of the California Government Code, that a state of emergency exists with regard to the novel coronavirus (a disease now known as COVID-19); and

WHEREAS, on June 4, 2021, the Governor clarified that the "reopening" of California on June 15, 2021 did not include any change to the proclaimed state of emergency or the powers exercised thereunder; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the Legislature have exercised their respective powers pursuant to section 8629 of the California Government Code to lift the state of emergency, either by proclamation or by concurrent resolution in the State Legislature; and

WHEREAS, the Local Health Officer for the County of Imperial has recommended that the local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19; and

WHEREAS, Imperial County Transportation Commission believes that it is in the best interest of the public to continue holding remote meetings during the existing state of emergency in accordance with the requirements of AB 361.

NOW, THEREFORE, the Imperial County Transportation Commission resolves as follows:

- (1) The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
- (2) A proclaimed state of emergency exists as a result of the COVID-19 pandemic.
- (3) The Local Health Officer recommends that all local legislative bodies local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19
- (4) The staff of the Imperial County Transportation Commission are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including implementing social distancing measures at meetings, and conducting meetings in accordance with section 54953(e) of the California Government Code, and other applicable provisions of the Brown Act.
- (5) This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of thirty (30) days from adoption of the Resolution or such time the Imperial County Transportation Commission takes action to extend the time during which it may continue to meet remotely without compliance with section 54953(b)(3) of the California Government Code.

PASSED AND ADOPTE	$\mathbf{E}\mathbf{D}$ by the Imperial County Tr	ansportation Commission, County
of Imperial, State of California, the	isday of	2021, by the following roll call
vote:	·	•
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	Chair of th	ie TAC
ATTECT.		
ATTEST:		
CRISTI LERMA		
Clerk		

3. ADOPTION OF MINUTES FOR NOVEMBER 17, 2022

Requesting a motion to adopt



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE **DRAFT MINUTES**

November 17, 2022

Present:

Guillermo Sillas City of Brawley Lily Falomir City of Calexico Jeorge Galvan City of Calipatria Abraham Campos City of El Centro Alex Chavez City of Holtville Jesus Villegas City of Imperial Ramiro Barajas City of Westmorland County of Imperial Veronica Atondo

Manuel Ortiz Imperial Irrigation District

Others:

Virginia Mendoza **ICTC** Marlene Flores **ICTC** Angela Delgadillo **ICTC**

Phillip Ramirez City of Brawley Andrea Montano City of Brawley Juan Manuel Cabrera City of Brawley Angel Hernandez City of El Centro Adolfo Garcia County of Imperial

Anna Strahan Caltrans Ben Guerrero Caltrans David Salgado **SCAG**

- 1. The meeting was called to order at 10:05 a.m. A quorum was present, and introductions were made. There were no public comments made.
- 2. Adopted resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361. ICTC requested a motion to adopt. (Atondo/Galvan). Motion Carried.
- 3. A motion was made to adopt the minutes for November 17, 2022 (Galvan/Atondo) Motion Carried.
- 4. Caltrans Updates / Announcements:

(Presented by: Ben Guerrero)

- November 9, 2022 was the deadline to submit "Inactive" invoices or a justification.
- Funding Requests for Authorization (RFA) during this next federal fiscal year are due by January 31, 2023.
- Note the Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years. Also, make sure that funds are programmed appropriately. Prepare to send RFA packages as soon as possible.
- The Clean California Local Grant Program is offering a second funding cycle! The program will continue providing communities with funding to beautify and improve public spaces that include streets and roads, tribal lands, parks, pathways, and transit centers.
- For more information, please **click** https://cleancalifornia.dot.ca.gov/local-grants/local-grants-program
- Friday, **November 25**, 2022, is the final deadline (for that January 25-26, 2023, CTC meeting).
- Please transmit all invoices on *LAPM* Exhibit 5-A (use the **August 2020** version). https://dot.ca.gov/programs/local-assistance/projects/local-agency-invoice-process

5. SCAG Updates / Announcements:

(Presented by: David Salgado)

- Regional Early Action Program (REAP) 2.0 Program Update: There is funding available under this program that was presented to the TAC group last month.
- On Thursday, Dec. 1, SCAG will host the 13th annual Southern California Economic Summit at the Sheraton Grand in downtown Los Angeles. The theme of this year's summit is "Resourcing the Region." Southern California is uniquely rich in both natural and economic resources
- Securing Federal Funding from the IIJA and IRA Toolbox Tuesday Money Monday Session: November 21, 2022 - 1:00PM - 2:30PM
- Register online here: https://form.jotform.com/SCAGweb/toolbox-tuesday
- The state did approve the 2023 Active Transportation Program grant applications. Unfortunately, the Imperial County region was not awarded any funding under this program.
- If you have any questions, please contact David Salgado at salgado@scag.ca.gov

6. Cities and County Planning / Public Works Updates:

• Each jurisdiction gave their update.

7. ICTC Updates / Announcements

(Presented by ICTC Staff)

a. Transit Planning Updates

- The Free Fares Program grant was approved for \$492K which will cover about 9 months of free fares for transit riders. This month, a program is offered for free transportation for veterans from November 12th to the 18th. The annual "Stuff-A-Bus" campaign is between November 1st to the 18th. This campaign lets people ride the bus for free if they donate a canned good. Essentially, all the canned goods that are generated, are donated to the food bank prior to Thanksgiving holiday. These two programs are put out for the public before the Free Fares Programs takes place. The Free Fares program will likely start around January 2023.
- The Commission did appoint David Aguirre as the permanent Executive Director for ICTC.

b. Transportation Planning Updates

Long Range Transportation Plan Outreach:

- There was massive public outreach in different cities for the Long Range Transportation Plan. Starting at the Heber Fall Festival on October 29th at 4 p.m. Then, at Holtville's Farmer Market and Street Fair on November 5th at 11 a.m. Finally, at Brawley's Cattle Call Chili

Cookoff on November 5th at 5 p.m. ICTC inquired about the public priorities and any other priorities they would like to see. There are currently ongoing meetings with each of the cities, as well as with the IID and Caltrans. ICTC also had the opportunity to meet with SDSU and IVC to receive feedback.

- Local Partnership Formulaic Program (LPP) Cycle 3 and Cycle 4:
- CMAQ & STBG FFY 2022/23:
 - A project list was provided to the TAC group.
- 2022 Mini Call for Projects STBG-CMAQ Update:
 - Management and Commission approved the 2022 Mini Call for Projects.
 Next Step: ICTC will program projects in the next available FTIP Amendment

8. General Discussion / New Business

Team Building-Caltrans Meeting with Bryan Ott, District Local Assistance Engineer (DLAE) Division of Planning & Local Assistance

Next TAC meeting will be December 15, 2022 via Zoom and tentatively at the El Centro Library.

Meeting adjourned at 11:40 a.m.

4. 2023 ACTIVE TRANSPORTATION PROGRAM (ATP) PROJECT NOMINATION LIST



1405 N. IMPERIAL AVE., SUITE 1 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4497

December 9, 2022

ICTC Technical Advisory Committee Imperial County Transportation Commission 1503 N. Imperial Ave., Suite 104 El Centro, CA 92243

SUBJECT: 2023 Active Transportation Program (ATP) Project Nomination List

Dear Committee Members:

Imperial County Transportation Commission (ICTC) staff has been working with staff from the Southern California Association of Governments (SCAG) in the review of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S).

Per the guidelines issued by the California Transportation Commission (CTC), the program is divided into state and regional shares. Project applications that are not selected for funding from the state's share of the funds will be passed on to the other Metropolitan Planning Organizations (MPOs) for consideration for each county's regional share of funding.

Imperial County projects did not receive funding under the ATP Statewide Program. The CTC staff recommendations as well as all project scores are attached to this letter for reference. Therefore, all projects from Imperial County were passed to SCAG for consideration of ATP Regional Share of funding. As part of the regional evaluation and as part of the ATP guidelines, ICTC must evaluate and rank all projects identified as part of plans adopted by local and/or regional governments within the county. If a project is determined to be eligible, ICTC can add up to 20 points. The Commission previously adopted the following methodology for assigning points:

- a. 20 points for projects that have been identified in an adopted local and/or regional plan; and
- b. Zero points for projects that have not been identified in an adopted local and/or regional plan.

The regional share of ATP funds for Imperial County is in the amount of \$3,275,000 infrastructure funding and \$172,000 in non-infrastructure funding for a total available amount of \$3,447,000. If zero non-infrastructure projects are submitted, ICTC has the authority to recommend the complete regional ATP funds towards infrastructure projects.

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

ICTC staff reviewed all projects that did not qualify under the State ATP Program. **Table 1** describes the scoring and ranking of projects after the additional 20 points projects were included in local and/or regional plans:

	TABLE 1			
Agency	Project Name	Total ATP Funds Requested	Total Project Costs	Score
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000	\$997,000	68
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000	\$1,300,000	76
City of Holtville	Alamo River Trail Paving Project	\$1,057,000	\$1,057,000	64
City of Imperial	SR86 Multimodal Gap Closure: Aten to Wall Road	\$9,900,000	\$10,000,000	85
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000	\$1,173,000	79.5

After consideration of the final scores and following the ATP guidelines, ICTC staff recommends awarding the regional ATP funds to the following projects listed in Table 2. Per the direction of CTC and the ATP guidelines ICTC or project sponsors are not allowed to partially award a project. Therefore, the City of Imperial's project will not be considered for funding. In addition, the remaining ATP share funds in the amount of \$177,000 can possibly be used to fund other projects in the SCAG region.

	TABLE 2	
Agency	Project Name	Total ATP Funds Requested
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
	TOTAL Regional ATP funds	\$3,270,000

ICTC staff forwards this item to the Technical Advisory Committee for their review and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- 1. Approve the Project Nomination List for year 2023 Active Transportation Program (ATP);
- 2. Approve the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000;
- 3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

Sincerely,

VIRGINIA MENDOZA Program Manager

VM/mf Attachment

2023 Active Transportation Program Staff Recommendations Statewide and Small Urban & Rural Components

The Active Transportation Program was created by Senate Bill 99 (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking. The Active Transportation Program consists of three components: the Statewide component (50% of the funds), the Small Urban & Rural component (10% of the funds), and the large Metropolitan Planning Organization (MPO) component (40% of the funds).

The 2023 Active Transportation Program Staff Recommendations for the Statewide and Small Urban & Rural Components are attached as Attachments A and B, respectively. Please be advised that these are the staff recommendations only. The program of projects will not be finalized until the Commission adopts the program at its December 7-8, 2022 meeting. Projects located within the boundaries of one of the ten large MPOs (Fresno Council of Governments, Kern Council of Governments, Tahoe Metropolitan Planning Organization, Metropolitan Transportation Commission, Sacramento Area Council of Governments, San Diego Association of Governments, San Joaquin Council of Governments, Southern California Association of Governments, Stanislaus Council of Governments, and Tulare County Association of Governments) that were not selected in the Statewide component will be considered for funding through the MPO component. Recommendations for the MPO component will be released on May 12, 2023 and considered by the Commission at its June 2023 meeting.

The 2023 Active Transportation Program Staff Recommendations for the Statewide and Small Urban & Rural components are summarized below.

Statewide Component

- 67 projects worth \$1.149 billion with \$853.52 million in Active Transportation Program funding
- 100% of funds directly benefit disadvantaged communities
- 43 projects are Safe Routes to School projects

Small Urban and Rural Component

- 26 projects worth \$209.187 million with \$170.704 million in Active Transportation Program funding
- 100% of funds directly benefit disadvantaged communities
- 19 projects are Safe Routes to School projects

The one-time, \$1.049 billion augmentation included in the Budget Act of 2022 significantly boosted the number of projects the Commission can fund through the 2023 Active Transportation Program. Without the augmentation, staff recommendations would have included 23 projects in the Statewide component and seven projects in the Small Urban & Rural component.

Background

The Active Transportation Program continues to experience tremendous unmet demand, as communities across the state look to the program to fund critical active transportation projects necessary to meet safety, climate, and equity goals. In light of the unmet need, the Commission recently embarked on a year-long effort to secure more funding for the program. This effort commenced in March 2021, when the Commission proposed a one-time, \$2 billion augmentation to reduce the backlog of critically needed, high-quality projects that had not received funding in previous cycles due to the program's lack of adequate funding. In June 2022, the Governor signed the Budget Act of 2022, which included a one-time Active Transportation Program funding augmentation of \$1.049 billion. While the Commission greatly appreciates this significant one-time augmentation from the Governor and Legislature to fund more projects, the need for additional funding for the program remains.

The Commission held a stakeholder workshop in July 2022 to discuss the distribution and implementation of the funding augmentation. Over 150 stakeholders attended, and there was widespread consensus to distribute all augmentation funding to the 2023 Active Transportation Program. Therefore, the Commission adopted an amended 2023 Active Transportation Program Fund Estimate at its August 2022 meeting, bringing the total funding available for the 2023 program to \$1.707 billion. Under the 2023 Active Transportation Program Guidelines, the Commission may program up to \$7 million of this total to Phase II Quick-Build Project Pilot Program projects in the Statewide component.

Applications to the 2023 Active Transportation Program were due on June 15, 2022. The California Transportation Commission (Commission) received 434 applications, with projects valued at \$4.3 billion and funding requests totaling a record \$3.1 billion. Additionally, the Commission received 11 applications to the Phase II Quick-Build Project Pilot Program, with projects valued at \$8.7 million and funding requests totaling \$8.2 million.

The Commission recruited 98 volunteer evaluators, who were divided into teams of two individuals. Each team reviewed nine to ten applications and scored them based on the screening and evaluation criteria set forth in the Commission's adopted 2023 Active Transportation Program Guidelines. The evaluator teams consisted of active transportation stakeholders with a wide range of expertise and from a variety of organizations, including local government agencies, regional transportation planning organizations, state agencies, community-based organizations, and advocacy organizations. Evaluator teams provided scores based on consensus for each question within each application and were required to provide constructive comments on all score sheets. Concurrently, Commission scored each project application and compared the evaluator consensus score to the staff score, and Caltrans staff reviewed the applications for eligibility and deliverability. Once the evaluations were complete, Commission and Caltrans staff met with each evaluator team to discuss any scoring differences and significant technical issues.

Commission staff evaluated the Phase II Quick-Build Project Pilot Program project applications based on the project selection criteria outlined in Appendix D of the 2023 Active Transportation Program Guidelines. Caltrans staff reviewed the projects for eligibility, deliverability, and alignment with quick-build project materials and principles.

The Active Transportation Program uses a sequential project selection process based on the scores the project applications received during the evaluation process. The project recommendation scoring threshold was 89 points for the Statewide component. There is not sufficient funding to fully fund all projects that achieved this scoring threshold. Therefore, consistent with the 2023 Active Transportation Program Guidelines, Commission staff used a secondary ranking system to choose which projects to recommend. This secondary ranking consisted of first prioritizing project readiness and then prioritizing projects that scored the highest on Question 2 of the application – Potential for Increased Walking and Biking. None of the Phase II Quick-Build Project Pilot Program project applications met the scoring threshold for the Statewide component. Therefore, no quick-build projects are recommended for funding. The project recommendation scoring threshold was 78 points for the Small Urban & Rural component. Only one Small Urban & Rural-eligible project achieved a score of 78, so a secondary ranking was not necessary.

During the eligibility screening process, Commission staff determined ten projects to be ineligible, including four quick-build projects. Commission staff contacted these applicants and informed them of their project's ineligible status prior to posting the staff recommendations.

California Transportation Commission 2023 Active Transportation Program Statewide Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Projec Cost	ATP Funding	23-24		24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Active Transportation Resource Center	Active Transportation Resource Center	Statewide	\$ 5,00	5,00) \$ -	\$	- :	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Non-Infrastructure	Yes	N/A	N/A
7-Bell Gardens, City of-1*	Bell Gardens Complete Streets Improvements - Phase 2	Los Angeles	\$ 2,96	4 \$ 2,96	4 \$ 35	55 \$	- :	\$ 2,609	\$ -	\$ 70	\$ 285	\$ -	\$ 2,609	\$ -	Infrastructure - Small	Yes	No	99.5
7-Los Angeles County-2	Metro A Line Connections for Unincorporated Los Angeles County	Los Angeles	\$ 12,33	1 \$ 9,86	\$ 81	0 \$	- !	\$ 3,028	\$ 6,026	\$ 810	\$ 520	\$ 2,508	\$ 6,026	\$ -	Infrastructure - Large	Yes	No	99
3-Sacramento County-3	Stockton Blvd Complete Streets Project	Sacramento	\$ 15,72	1 \$ 36	3 \$ 36	33 \$	- :	\$ -	\$ -	\$ 363	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	98
6-Visalia, City of-2*	Houston Community Connectivity Project	Tulare	\$ 2,38	5 \$ 2,38	5 \$ 27	'5 \$	10	\$ 2,100	\$ -	\$ 75	\$ 200	\$ 10	\$ 2,100	\$ -	Infrastructure - Small	Yes	Yes	98
6-Dinuba, City of-7* [§]	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Tulare	\$ 17,23	5 \$ 13,14	7 \$ 2,19	95 \$	- !	\$ 10,952	\$ -	\$ 833	\$ 1,223	\$ -	\$ 10,952	\$ 139	Infrastructure + NI - Large	Yes	Yes	98
7-Los Angeles, City of-2*§	Western Our Way: Walk and Wheel Improvements	Los Angeles	\$ 47,76	5 \$ 37,73	7 \$ 4,15	58 \$	- :	\$ 2,239	\$ 31,340	\$ 4,158	\$ 2,239	\$ -	\$ 31,340	\$ -	Infrastructure - Large	Yes	Yes	98
5-Lompoc, City of-1	City of Lompoc Walkability, Community Safety and School Investments Project	Santa Barbara	\$ 3,04	1 \$ 2,79	5 \$ 83	30 \$	1,965	\$ -	\$ -	\$ -	\$ 123	\$ -	\$ 1,965	\$ 707	Infrastructure + NI - Small	Yes	Yes	97.5
10-Stockton, City of-5	Downtown Stockton Weber Avenue Bike and Ped Connectivity	San Joaquin	\$ 11,84	2 \$ 9,42	7 \$ 42	20 \$	1,690	\$ -	\$ 7,317	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ -	Infrastructure - Large	Yes	No	97
8-Jurupa Valley, City of-1*	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	Riverside	\$ 3,49	9 \$ 3,49	9 \$ 38	39 \$	3,110	\$ -	\$ -	\$ 10	\$ 379	\$ -	\$ 3,110	\$ -	Infrastructure - Small	Yes	Yes	97
7-Los Angeles, City of-1*§	Osborne Street: Path to Park Access Project	Los Angeles	\$ 49,83		5 \$ 5,28								\$ 34,742		Infrastructure - Large	Yes	Yes	97
4-Bay Area Toll Authority-1*§	West Oakland Link of the Bay Skyway	Alameda	\$ 65,03) \$ -	\$	17,600			\$ -		\$ -	\$ 17,600	\$ -	Infrastructure - Large	Yes	No	97
7-El Monte, City of-1*	Traffic Calming for Parkway Dr/Denholm Dr	Los Angeles	\$ 5,84	5 \$ 4,33	1 \$ 4,33	34 \$	- ;	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,334	\$ -	Infrastructure - Medium	Yes	Yes	96.5
8-Riverside County-3	Desert Edge Mobility Plan	Riverside	\$ 30) \$ 30	\$ 30	00 \$	- :	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	Yes	No	96
5-Santa Barbara, City of-2*§	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Santa Barbara	\$ 21,31	5 \$ 19,18	2 \$ 1,92	25 \$	1,100	\$ -	\$ 16,157	\$ 1,925	\$ 1,000	\$ 100	\$ 16,059	\$ 98	Infrastructure + NI - Large	Yes	Yes	96
5-Monterey County-1	San Ardo Community and School Connections Through Active Transportation	Monterey	\$ 3,44	3,44	3 \$ 79	92 \$	364	\$ 2,292			\$ 326		\$ 2,292	\$ 707	Infrastructure + NI - Small	Yes	Yes	96
7-Commerce, City of-1*	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	Los Angeles	\$ 2,10	9 \$ 2,10	9 \$ 15	50 \$	_ ;	\$ 1,959	\$ -	\$ 10	\$ 140	\$ -	\$ 1,959	\$ -	Infrastructure - Small	Yes	Yes	96
3-Rancho Cordova, City of-1*§	Zinfandel Drive Bicycle and Pedestrian Overcrossing	Sacramento	\$ 27,32		s \$ 19,95			\$ -		\$ -	\$ -		\$ 19,956		Infrastructure - Large	Yes	Yes	95
5-Santa Cruz County-1* [§]	Coastal Rail Trail Segments 10 and 11	Santa Cruz	\$ 84,67		9 \$ 5,76			\$ -	\$ -	\$ -	\$ 2,973				Infrastructure + NI - Large	Yes	Yes	95
5-Watsonville, City of-1*	Safe Routes to Downtown Watsonville	Santa Cruz	\$ 8,68	7 \$ 6,94	3 \$ 61	6 \$	507	\$ -	\$ 5,825			\$ -			Infrastructure + NI - Medium	Yes	Yes	95
7-Los Angeles, City of-7*§	LA River Greenway, East San Fernando Valley Gap Closure	Los Angeles	\$ 49,40	1 \$ 34.40	1 \$ 3,20	00 \$	4.200	\$ -	\$ 27.001	\$ 3.200	\$ 3,600	\$ 600	\$ 27,001	\$ -	Infrastructure - Large	Yes	No	95
4-Berkeley, City of-1*	Addison Street Bicycle Boulevard Extension Project	Alameda				99 \$		\$ -	\$ 4,242		\$ 529		\$ 4,242		Infrastructure - Medium	Yes	No	95
3-Yuba County-1*§	West Linda Comprehensive Safe Routes to School Project	Yuba	\$ 26,62		5 \$ 2,26						\$ 1,513		\$ 18,837		Infrastructure + NI - Large	Yes	Yes	95
11-San Diego Association of Governments (SANDAG)-2	Central Avenue Bikeway - The Missing Link	San Diego			4 \$ 2,83			\$ -		-			\$ 2,834		Infrastructure - Medium	Yes	Yes	95
5-Santa Maria, City of-1*	Active Santa Maria Safe Routes to School Corridor Improvements	Santa Barbara							\$ -		\$ 440		\$ 6,531		Infrastructure - Medium	Yes	Yes	94
6-Porterville, City of-1	HAWK Pedestrian Crossings Project	Tulare			9 \$ -				\$ -						Infrastructure - Small	Yes	No	94
3-Sacramento, City of-1	Franklin Boulevard Complete Street - Phase 3	Sacramento	\$ 12,49								\$ 1,157				Infrastructure - Large	Yes	No	94
7-City of Los Angeles, City of-9*§	Skid Row Connectivity and Safety Project	Los Angeles	\$ 47,56		9 \$ 4,26						\$ 1,137		\$ 31,093		Infrastructure - Large	Yes	Yes	94
4-Contra Costa County-5	Pacifica Avenue Safe Routes to School Project	Contra Costa				75 \$		\$ 3,246			\$ 2,434		\$ 31,093		Infrastructure - Large	Yes	Yes	94
4-Santa Clara Valley	Bascom Avenue Complete Street Project (I-880 to																	
Transportation Authority-1*§ 3-Sacramento County-1*	,	Santa Clara	\$ 46,68				39,103			\$ -			\$ 39,103		Infrastructure - Large	Yes	No	93
-Sacramento County-1*	Elkhorn Boulevard Complete Streets Project	Sacramento	\$ 9,12	2 \$ 8,07	5 \$ 4	4 \$	966	\$ -	\$ 7,065	\$ 44	\$ 612	\$ 354	\$ 6,837	\$ 228	Infrastructure + NI - Medium	Yes	Yes	93

California Transportation Commission 2023 Active Transportation Program Statewide Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Project	ATP Funding	23-24	24-25	25-2	6 26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
5-Santa Barbara, City of-3	Milpas Street Crosswalk Safety and Sidewalk Widening Project	Santa Barbara	\$ 9,99	5 \$ 7,99	95 \$ 1,000	\$ 27	5 \$	\$ 6,720	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ -	Infrastructure - Medium	Yes	Yes	93
3-Nevada County Transportation Commission-1	SR 174/49/20 Roundabout and Active Transportation Safety Project	Nevada	\$ 6,81	5 \$ 5,43	39 \$ 200	\$ 1,12	5 \$	\$ 4,114	\$ 200	\$ 900	\$ 225	\$ 4,114	\$ -	Infrastructure - Medium	Yes	Yes	93
10-Stockton, City of-1	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	San Joaquin	\$ 8,23	3 \$ 7,40	389	\$ 81:	3 \$	\$ 6,201	\$ 389	\$ 723	\$ 90	\$ 6,201	\$ -	Infrastructure - Medium	Yes	No	93
2-Redding, City of-1	Butte Street Boogie Network Project	Shasta	\$ 8,04	3 \$ 6,43	37 \$ 821	\$ 834	4 \$. \$ 4,782	\$ 555	\$ 834		\$ 4,782	\$ 266	Infrastructure + NI - Medium	Yes	Yes	93
7-Los Angeles, City of-5*§	Wilmington Safe Streets: A People First Approach	Los Angeles	\$ 40,78	\$ 32,33	31 \$ 3,823	\$ -	\$ 1,7	48 \$ 26,760	\$ 3,823	\$ \$ 1,748	\$ -	\$ 26,760	\$ -	Infrastructure - Large	Yes	Yes	93
3-Paradise, Town of-4 [§]	Go Paradise: Pentz Student Pathway	Butte	\$ 23,29	3 \$ 22,00	9 \$ 2,098	\$ -	\$ 19,9)11 \$ -	\$ -	\$ 150	\$ 1,948	\$ 19,911	\$ -	Infrastructure - Large	Yes	No	93
7-Lancaster, City of-2	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	Los Angeles	\$ 90	2 \$ 79	96 \$ 796	\$ -	\$. \$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	Non-Infrastructure	Yes	Yes	92
10-San Joaquin County-4	Harrison Elementary Active Transportation Improvements	San Joaquin	\$ 4,88	3,88	86 \$ 114	\$ 550	6 \$ 3,2	216 \$ -	\$ 114	\$ 556	\$ -	\$ 3,216	\$ -	Infrastructure - Medium	Yes	No	92
8-Coachella Valley Association of Governments-1*§	Coachella Valley Arts & Music Line	Riverside	\$ 46,09	9 \$ 36,48	33 \$ 36,483	\$ -	\$. \$ -	\$ -	\$ -	\$ -	\$ 36,483	\$ -	Infrastructure + NI - Large	Yes	Yes	92
11-National City, City of-3*	24th Street Transit Center Connections	San Diego	\$ 3,49	3,49	96 \$ 148	\$ 44	5 \$	\$ 2,903	\$ 148	\$ \$ 445	\$ -	\$ 2,903	\$ -	Infrastructure - Small	Yes	No	92
5-San Luis Obispo, City of-1	South Higuera Complete Streets Project	San Luis Obispo	\$ 8,81	7 \$ 6,95	51 \$ 6,951	\$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ 6,951	\$ -	Infrastructure - Medium	Yes	Yes	92
6-Fresno County-1	Del Rey Sidewalk Project	Fresno	\$ 3,01	\$ 2,98	32 \$ 99	\$ 41	7 \$	61 \$ 2,405	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ -	Infrastructure - Small	Yes	Yes	92
6-Kern County - D6-1	Norris Pedestrian and Railroad Safety Project	Kern	\$ 9,79	8 \$ 8,78	32 \$ 1,059	\$ 2,302	2 \$ 5,4	21 \$ -	\$ -	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	Infrastructure - Medium	Yes	Yes	91
12-Orange County-1* [§]	OC Loop Segment P and Q	Orange	\$ 60,18	7 \$ 45,92	21 \$ 5,699	\$ 40,222	2 \$	- \$ -	\$ -	\$ -	\$ 5,699	\$ 40,222	\$ -	Infrastructure - Large	Yes	No	91
10-Calaveras County-1*	San Andreas Pope Street and Safe Routes to School Project	Calaveras	\$ 9,99	\$ 9,86	67 \$ 470	\$ -	\$ 1,6	500 \$ 7,797	\$ 470	\$ 1,000	\$ 600	\$ 7,797	\$ -	Infrastructure - Medium	Yes	Yes	91
3-Sacramento, City of-2	Envision Broadway in Oak Park	Sacramento	\$ 14,32) \$ 1,10)1 \$ -	\$ 1,10	1 \$. \$ -	\$ -	\$ 1,101	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	91
6-Corcoran, City of-1	City of Corcoran Equitable Health, Safety & Connectivity Project	Kings	\$ 3,50	3,50	00 \$ 50	\$ 972	2 \$ 2,4	78 \$ -	\$ 50	\$ 520	\$ 452	\$ 2,478	\$ -	Infrastructure - Small	Yes	Yes	91
3-West Sacramento, City of-1 ^{⋆§}	I Street Bridge Deck Conversion for Active Transportation Project	Yolo	\$ 22,56	16,02	29 \$ 16,029	\$ -	\$. \$ -	\$ -	\$ -	\$ -	\$ 16,029	\$ -	Infrastructure - Large	Yes	No	91
2-Susanville, City of-1*	Riverside Drive Pedestrian and Bike Trail Project	Lassen	\$ 3,11	\$ 2,86	\$1 \$ 400	\$ -	\$ 2,4	61 \$ -	\$ -	\$ -	\$ 400	\$ 2,461	\$ -	Infrastructure - Small	Yes	No	91
5-Santa Barbara, City of-1* [§]	Cliff Drive: Urban Highway to Complete Street Transformation Project	Santa Barbara	\$ 33,99	\$ 27,19	91 \$ 1,920	\$ 1,110	6 \$	\$ 24,155	\$ 1,920	\$ 1,086	\$ 30	\$ 24,087	\$ 68	Infrastructure + NI - Large	Yes	Yes	91
7-Hawaiian Gardens, City of-1		Los Angeles	\$ 37	\$ 37	70 \$ 370	\$ -	\$	· \$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	Plan	Yes	No	91
7-Los Angeles, City of-4* [§]	Normandie Beautiful: Creating Neighborhood Connections in South LA	Los Angeles	\$ 27,77	\$ 23,57	79 \$ 2,740	\$ -	\$ 1,4	75 \$ 19,364	\$ 2,740	\$ 1,475	\$ -	\$ 19,364	\$ -	Infrastructure - Large	Yes	Yes	91
7-San Gabriel Valley Council of Governments-2*	Montebello Railroad Safety Crossings Improvements	Los Angeles	\$ 7,38	5,90	06 \$ 5,906	\$ \$ -	\$	- \$ -	\$ -	\$ -	\$ -	\$ 5,906	\$ -	Infrastructure - Medium	Yes	Yes	91
4-San Francisco Municipal Transportation Agency-2*§	Bayview Multimodal Community Corridor	San Francisco	\$ 15,44	5 \$ 12,32	25 \$ 2,807	\$ -	\$ 9,5	518 \$ -	\$ 300	\$ 1,650	\$ -	\$ 9,518	\$ 857	Infrastructure + NI - Large	Yes	Yes	90.5
11-Imperial Beach, City of-1 [§]	Palm Avenue Complete Multimodal Corridor	San Diego	\$ 26,22	7 \$ 23,17	12 \$ 150	\$ 1,220	0 \$	\$ 21,742	\$ 150	\$ 1,100	\$ 120	\$ 21,742	\$ -	Infrastructure - Large	Yes	Yes	90
8-Jurupa Valley, City of-2*	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	Riverside	\$ 4,24	3,39	90 \$ 490	\$ 2,900	0 \$	\$ -	\$ 60	\$ 430	\$ -	\$ 2,900	\$ -	Infrastructure - Medium	Yes	Yes	90
5-El Paso De Robles, City of-1 [§]	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	San Luis Obispo	\$ 17,25			\$ 1,118		\$ 11,766		\$ 1,118				Infrastructure - Large	Yes	Yes	90
5-Santa Cruz, City of-1* [§]	Santa Cruz Rail Trail Segments 8 and 9 Construction	Santa Cruz	\$ 48,71	35,76	66 \$ 35,766	\$ -	\$	· \$ -	\$ -	\$ -	\$ 500	\$ 34,274	\$ 992	Infrastructure + NI - Large	Yes	Yes	90
7-Ventura County-1	Saticoy Pedestrian Improvement & Community Connections Project	Ventura	\$ 3,49	3,49	97 \$ 225	\$ -	\$ 4	00 \$ 2,872	\$ 225	\$ 400	\$ -	\$ 2,872	\$ -	Infrastructure - Small	Yes	Yes	90
3-Placerville, City of-1 [§]		El Dorado	\$ 28,92	\$ 15,4	17 \$ -	\$ 15,41	7 \$. \$ -	\$ -	\$ -	\$ -	\$ 15,417	\$ -	Infrastructure - Large	Yes	No	90
4-Contra Costa County-6 [§]	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	Contra Costa	\$ 11,71	7 \$ 10,5°	17 \$ 1,000	\$ -	\$	\$ 9,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ -	Infrastructure - Large	Yes	No	90

California Transportation Commission 2023 Active Transportation Program Statewide Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	II .	Project Cost	ATP Funding	23-2	24	24-25	25	5-26	26-27	PA&E	D	PS&E	R/	w	CON	C	ON NI	Project Type	DAC	SRTS	Final Score
1-Eureka, City of-2*	C Street Bike Boulevard	Humboldt	\$	2,405	\$ 2,344	\$ 2,	344 \$	_	\$	-	\$ -	\$ -	. \$; -	\$	-	\$ 2,344	\$,	Infrastructure - Small	Yes	Yes	90
12-Santa Ana, City of-13*	Orange Avenue Bike Lane and Bicycle Boulevard Project	Orange	\$	5,827	\$ 5,827	\$	85 \$	851	\$	-	\$ 4,891	\$	85 \$	851	\$	-	\$ 4,891	\$	-	Infrastructure - Medium	Yes	Yes	90
8-Jurupa Valley, City of-3*	Jurupa Valley Agate Street Complete Streets Project	Riverside	\$	1,272	\$ 1,272	\$	140 \$	1,132	\$	-	\$ -	\$	10 \$	130	\$	-	\$ 1,132	\$	-	Infrastructure - Small	Yes	Yes	90
7-Long Beach, City of-1*	Mid-City Bicycle and Pedestrian Connections	Los Angeles	\$	9,797	\$ 8,817	\$	- \$	1,604	\$	-	\$ 7,213	\$ -	. \$	750	\$	-	\$ 7,213	\$	854	Infrastructure + NI - Medium	Yes	No	89.5
11-San Diego Association of Governments (SANDAG)-1*†	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	San Diego	\$	9,800	\$ 1,396	\$ 1,	396 \$	-	\$	-	\$ -	\$ -	. \$	-	\$	-	\$ 1,396	\$	-	Infrastructure - Medium	Yes	Yes	89

Notes
*Prior to programming, Caltrans will contact the applicant for project clarifications.
§Project requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.
†San Diego Association of Governments requested \$8,137,000 for the Howard Bikeway: Connecting Vibrant San Diego Neighborhoods project. However, only
\$1,396,000 in programming capacity remains in the Statewide component. Commission staff will work with the applicant to determine if the project can be
delivered with available ATP funding.

\$ 1,149,392 \$

853,520

	Abbreviations, Acron	yms, and In	itialisms
CON:	Construction Phase	DAC:	Project benefits a Disadvantaged Community
NI:	Non-Infrastructure	DV8ED.	Project Approval & Environmental Document Phase
	Plans, Specifications & Estimates Phase	PAGED.	Phase
R/W:	Right-of-Way Phase	SRTS:	Safe Routes to School Project

California Transportation Commission 2023 Active Transportation Program Small Urban and Rural Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Proje Cost	ct AT	TP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/V	N	CON	CON NI	Project Type	DAC	SRTS	Final Score
10-Tuolumne County-1	Groveland Community Connectivity Project	Tuolumne	\$ 3,0	36 \$	3,036	\$ 160	\$ 22	5 \$ 100	\$ 2,556	\$ 160	\$ 220	\$	100	\$ 2,556	\$ -	Infrastructure - Small	Yes	Yes	89
10-Sonora, City of-1	SR 49 Gold Rush Multi-Use Path Phase 1	Tuolumne	\$ 6,4	18 \$	5,018	\$ 233	\$ 1,22	3,565	\$ -	\$ 233	\$ 520	\$	700	\$ 3,565	\$ -	Infrastructure - Medium	Yes	Yes	89
3-Butte County-1	South Oroville Bike and Ped Connectivity Project	Butte	\$ 9,2	86 \$	7,786	\$ 7,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- :	\$ 6,904	\$ 882	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Monterey County-3*	Community and School Connections Through Active Transportation	Monterey	\$ 6,4	63 \$	6,463	\$ 1,045	\$ 48	3 \$ 4,930	\$ -	\$ 37	\$ 450	\$	38	\$ 4,930	\$ 1,008	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Arroyo Grande, City of-1	Halcyon Road Complete Streets Project	San Luis Obispo	\$ 9,	70 \$	8,169	\$ 1,304	\$ 6,86	5 \$ -	\$ -	\$ -	\$ 648	\$	656	\$ 6,765	\$ 100	Infrastructure + NI - Medium	Yes	Yes	88
10-Groveland Community Services District-1*	Hetch Hetchy Railroad Trail Project	Tuolumne	\$ 5,4	43 \$	4,299	\$ 146	\$ 30	3 \$ 118	\$ 3,727	\$ 146	\$ 308	\$	118	\$ 3,727	\$ -	Infrastructure - Medium	Yes	No	88
5-San Luis Obispo County-1	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	San Luis Obispo	\$ 13, ²	70 \$	7,406	\$ -	\$ 7,40	6 \$ -	\$ -	\$ -	\$ -	\$	- ;	\$ 7,406	\$ -	Infrastructure - Large	Yes	Yes	88
5-California Department of Transportation-1	Los Alamos Connected Community Project (SR 135)	Santa Barbara	\$ 8,5	525 \$	8,075	\$ 710	\$ -	\$ 1,956	\$ 5,409	\$ 710	\$ 1,044	\$	912	\$ 5,359	\$ 50	Infrastructure + NI - Medium	Yes	Yes	88
1-Eureka, City of-1	Bay to Zoo Trail	Humboldt	\$ 9,9	99 \$	8,999	\$ 118	\$ 52	5 \$ 8,356	\$ -	\$ 118	\$ -	\$	525	\$ 8,356	\$ -	Infrastructure - Medium	Yes	Yes	87
3-Paradise, Town of-2*§	Go Paradise: Neal Gateway Project	Butte	\$ 13,0	68 \$	12,348	\$ 1,838	\$ -	\$ 10,510	\$ -	\$ -	\$ 352	\$ 1,	486	\$ 10,510	\$ -	Infrastructure - Large	Yes	No	86
5-Santa Barbara County-2*		Santa Barbara	\$ 8,9	98 \$	7,107	\$ 308	\$ 51	7 \$ 6,272	\$ 10	\$ 308	\$ 375	\$	142	\$ 6,272	\$ 10	Infrastructure + NI - Medium	Yes	Yes	87
5-Monterey County-2*	Chualar Community and School Connections Through Active Transportation	Monterey	\$ 6,3	49 \$	6,349	\$ 1,694	\$ 4,65	5 \$ -	\$ -	\$ 270	\$ 513	\$	38	\$ 4,617	\$ 91	Infrastructure + NI - Medium	Yes	Yes	86
2-Modoc County-2*	Surprise Valley School Safety and Community Connectivity Project	Modoc	\$ 3,0	21 \$	3,021	\$ 144	\$ 20	\$ 2,669	\$ -	\$ 144	\$ 196	\$	12	\$ 2,669	\$ -	Infrastructure - Small	Yes	Yes	86
5-Salinas, City of-2*	Alisal Safe Routes to School Project	Monterey	\$ 1,0	84 \$	998	\$ 998	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- ;	\$ 913	\$ 85	Infrastructure + NI - Small	Yes	Yes	86
5-Santa Cruz, City of-2*	Swanton Delaware Multiuse Path	Santa Cruz	\$ 2,9	68 \$	2,968	\$ 140	\$ 2	5 \$ 2,803	\$ -	\$ 10	\$ 130	\$	25	\$ 2,803	\$ -	Infrastructure - Small	Yes	No	86
1-Mendocino Council of Governments-1	Gualala Downtown Streetscape Enhancement Project	Mendocino	\$ 9,9	95 \$	7,780	\$ 447	\$ -	\$ 7,333	\$ -	\$ -	\$ 265	\$	182	\$ 7,333	\$ -	Infrastructure - Medium	Yes	No	85
6-Madera County-1	La Vina Community Mobility and Safety Enhancements Project	Madera	\$ 2,8	37 \$	2,837	\$ 325	\$ 9	5 \$ 2,417	\$ -	\$ 25	\$ 300	\$	95	\$ 2,417	\$ -	Infrastructure - Small	Yes	No	85
2-Redding, City of-2*	Victor Improvement Project	Shasta	\$ 9,9	92 \$	7,993	\$ 904	\$ 1,04	5 \$ -	\$ 6,044	\$ 700	\$ 1,045	\$	- :	\$ 6,044	\$ 204	Infrastructure + NI - Medium	Yes	Yes	84
5-Santa Cruz Health Services Agency-2	Safe Routes for Watsonville School Families and Community	Santa Cruz	\$ 1,9	21 \$	1,881	\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- :	\$ -	\$ 1,88	Non-Infrastructure	Yes	Yes	84
	Fort Ord Regional Trail and Greenway: California Avenue Segment	Monterey	\$ 10,6	\$ \$	8,429	\$ 1,508	\$ 6,92	1 \$ -	\$ -	\$ -	\$ 528	\$	- ;	\$ 6,921	\$ 980	Infrastructure + NI - Large	Yes	Yes	84
	SR 49 Multimodal Corridor Improvements, Nevada City	Nevada	\$ 17,3	\$57 \$	13,863	\$ 1,250	\$ -	\$ 1,900	\$ 10,713	\$ 1,250	\$ 1,750	\$	150	\$ 10,637	\$ 76	Infrastructure + NI - Large	Yes	Yes	83.5
5-King City, City of-1*§	San Antonio Drive Path & Safe Routes to Schools	Monterey	\$ 14,5	43 \$	11,043	\$ 3,695	\$ 1	2 \$ 7,336	\$ -	\$ 350	\$ 1,050	\$	12	\$ 7,336	\$ 2,295	Infrastructure + NI - Large	Yes	Yes	81
3-Paradise, Town of-1*	Go Paradise: Skyway Link Project	Butte	\$ 6,8	\$10 \$	6,704	\$ 424	\$ 1,07	3 \$ -	\$ 5,207	\$ 424	\$ 715	\$	358	\$ 5,207	\$ -	Infrastructure - Medium	Yes	No	80
3-Williams, City of-1*	E Street Complete Streets Project	Colusa	\$ 11,7	60 \$	9,341	\$ -	\$ -	\$ 9,341	\$ -	\$ -	\$ -	\$	- :	\$ 9,141	\$ 200	Infrastructure + NI - Large	Yes	Yes	80
5-University of California - Santa Cruz-1	Program Phase 2	Santa Cruz	\$ 7	42 \$	712	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$	- ;	\$ -	\$ 712	Non-Infrastructure	Yes	No	79
5-Salinas, City of-1* [‡]	Harden Parkway Path & Safe Routes to School project	Monterey	\$ 15,	662 \$	8,079	\$ 3,528	\$ -	\$ 10,478	\$ -	\$ 405	\$ 1,575	\$	- ;	\$ 10,478	\$ 1,548	Infrastructure + NI - Large	Yes	Yes	78

Notes

*Prior to programming, Caltrans will contact the applicant for project clarifications.

§Project requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.

[‡]The City of Salinas requested \$14,006,000 for the Harden Parkway Path & Safe Routes to School Project. However, only \$8,079,000 in programming capacity remains in the Small Urban & Rural component. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

	Abbreviations, Acror	nyms, and I	nitialisms
CON:	Construction Phase	DAC:	Project benefits a Disadvantaged Community
NI:	Non-Infrastructure	DV8ED.	Project Approval & Environmental Document Phase
PS&E:	Plans, Specifications & Estimates Phase	PAGED.	Phase
R/W:	Right-of-Way Phase	SRTS:	Safe Routes to School Project

209,187 \$

170,704

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
	4-Alameda County																,
Alameda	Transportation Commission-1 4-Alameda County	East Bay Greenway Multimodal, Phase 1	\$ 120,947	\$ 19,500	\$ -	\$ 19,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,500	\$ -	Infrastructure - Large	Yes	No	74
Alameda	1	San Pablo Avenue Safety and Bus Bulbs Project	\$ 22,740	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ -	Infrastructure - Large	Yes	No	81
		D Street Bicycle, Pedestrian and Safe Routes									_		_			,,	
Alameda	4-Alameda County-1	Improvements Mission Boulevard Safe and Complete Street for	\$ 7,219	\$ 2,755	\$ 2,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,755	\$ -	Infrastructure - Medium	Yes	Yes	80
Alameda	4-Alameda County-2	Active Transportation	\$ 32,683	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	Infrastructure - Large	Yes	Yes	87
	-	San Lorenzo Creekway: Building Equitable Active															
Alameda	4-Alameda County-3	Transportation in Alameda County	\$ 33,477	\$ 26,777	\$ 300	\$ 2,800	\$ -	\$ 23,677	\$ 300	\$ 2,800	\$ -	\$ 20,753	\$ 2,924	Infrastructure + NI - Large	Yes	Yes	87
Alameda	4-Alameda County-4	Oakland Making Moves: Active Oakland Neighborhoods	\$ 999	\$ 999	\$ 999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 999	Non-Infrastructure	Yes	No	88
	j	· ·	* 000	, , , , , , , , , , , , , , , , , , ,	1 333	1	_	<u> </u>		*	<u> </u>	1	* 000		1.55		- 55
Alameda	4-Alameda, City of-1	Willie Stargell Avenue Safety Improvements Project	\$ 4,603	\$ 4,096	\$ -	\$ -	\$ 4,096	\$ -	\$ -	\$ -	\$ -	\$ 4,096	\$ -	Infrastructure - Medium	Yes	Yes	57.5
Alameda	4-Bay Area Toll Authority-1	West Oakland Link of the Bay Skyway	\$ 65,035	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,600	\$ -	Infrastructure - Large	Yes	No	97
	4.5. 4.4. 6%																
Alameda	4-Berkeley, City of-1	Addison Street Bicycle Boulevard Extension Project Washington Elementary and Berkeley High SR2S	\$ 6,165	\$ 4,870	\$ 99	\$ 529	\$ -	\$ 4,242	\$ 99	\$ 529	\$ -	\$ 4,242	\$ -	Infrastructure - Medium	Yes	No	95
Alameda	4-Berkeley, City of-2		\$ 1,511	\$ 1,511	\$ 30	\$ 150	\$ 1,331	\$ -	\$ 30	\$ 150	\$ -	\$ 1,331	\$ -	Infrastructure - Small	Yes	Yes	88
Alameda	4-Emeryville, City of-1	Emeryville Loop 40th Street Protected Bikeway and Pedestrian	\$ 10,548	\$ 1,155	\$ 1,155	\$ -	\$ -	\$ -	\$ 280	\$ 875	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	78
Alameda	4-Emeryville, City of-2	Improvements	\$ 15,550	\$ 8.376	\$ 8,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,376	\$ -	Infrastructure - Large	Yes	No	49
		East Bay Greenway (Irvington to Fremont BART)	,	φ σ,σ.σ	4 5,515	1	_	<u> </u>	_	*	Ψ	ψ 0,0.0	*		1.55		
Alameda	4-Fremont, City of-1	Project	\$ 9,745	\$ 8,612	\$ 1,275	\$ -	\$ 7,337	\$ -	\$ -	\$ 1,275	\$ -	\$ 7,337	\$ -	Infrastructure - Medium	No	No	57.5
Alameda	4-Oakland, City of-1	Bancroft Avenue Greenway	\$ 34,675	\$ 29,311	\$ -	\$ 5,446	\$ -	\$ 23,865	\$ -	\$ 5,446	\$ -	\$ 23,865	\$ -	Infrastructure - Large	Yes	Yes	88
Alameda	4-Oakland, City of-2	73rd Avenue Active Routes to Transit	\$ 27,583	\$ 18,865	\$ -	\$ -	\$ -	\$ 18,865	\$ -	\$ -	\$ -	\$ 18,865	\$ -	Infrastructure - Large	Yes	No	83.5
		Dublin/Pleasanton Bicycle and Pedestrian Access									_						
Alameda	Rapid Transit District-1 10-Amador County	Improvements: Iron Horse Trail	\$ 14,870	\$ 8,499	\$ 8,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,405	\$ 94	Infrastructure + NI - Large	No	No	73.5
Amador	1	Jackson Creek Walk and City Connectivity	\$ 6,875	\$ 6,875	\$ 475	\$ -	\$ 1,700	\$ 4,700	\$ 475	\$ 600	\$ 1,10	00 \$ 4,700	\$ -	Infrastructure - Medium	Yes	Yes	75
	3-Butte County Association of																
Butte	1	Safe Routes, Active Butte County SOUTH OROVILLE BIKE AND PED	\$ 1,719	\$ 1,691	\$ 1,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691	Non-Infrastructure	Yes	No	65
Butte	3-Butte County-1	CONNECTIVITY PROJECT	\$ 9,286	\$ 7,786	\$ 7,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,904	\$ 882	Infrastructure + NI - Medium	Yes	Yes	88.5
			,										-				
Butte	3-Paradise, Town of-1	Go Paradise: Skyway Link Project	\$ 6,810	\$ 6,704	\$ 424	\$ 1,073	\$ -	\$ 5,207	\$ 424	\$ 715	\$ 35	58 \$ 5,207	\$ -	Infrastructure - Medium	Yes	No	80
Butte	3-Paradise, Town of-2	Go Paradise: Neal Gateway Project	\$ 13,068	\$ 12,348	\$ 1,838	\$ -	\$ 10,510	\$ -	\$ -	\$ 352	\$ 1,48	86 \$ 10,510	\$ -	Infrastructure - Large	Yes	No	86
.	0.D. II. T. 60												_				
Butte	3-Paradise, Town of-3	Go Paradise: Oliver-Park Connection Project	\$ 12,479	\$ 11,799	\$ 2,259	\$ -	\$ 9,540	\$ -	\$ -	\$ 520	\$ 1,73	39 \$ 9,540	\$ -	Infrastructure - Large	Yes	No	77
Butte	3-Paradise, Town of-4	Go Paradise: Pentz Student Pathway	\$ 23,293	\$ 22,009	\$ 2,098	\$ -	\$ 19,911	\$ -	\$ -	\$ 150	\$ 1,94	18 \$ 19,911	\$ -	Infrastructure - Large	Yes	No	93
.	0.D. II. T. 65	0 D					_						_				
Butte	3-Paradise, Town of-5	Go Paradise: YKHT Western Spur San Andreas Pope Street and Safe Routes to School	\$ 10,424	\$ 10,264	\$ 618	\$ 1,401	\$ -	\$ 8,245	\$ 618	\$ 1,050	\$ 35	51 \$ 8,245	\$ -	Infrastructure - Large	Yes	No	72
Calaveras	10-Calaveras County-1	I	\$ 9,997	\$ 9,867	\$ 470	\$ -	\$ 1,600	\$ 7,797	\$ 470	\$ 1,000	\$ 60	00 \$ 7,797	\$ -	Infrastructure - Medium	Yes	Yes	91
Calavaraa	10 Calayaraa Caunty 2	Murphys State Route 4 Complete Streets		6 0.040	6 600	¢ 4.550		ф 7.400	¢ 000	f 4.000	Φ	7 400	Φ.	In fact that the same of the same	V	V	74
Calaveras	10-Calaveras County-2	Murphys State Route 4 Complete Streets	\$ 9,743	\$ 9,613	\$ 600	\$ 1,550	\$ -	\$ 7,463	\$ 600	\$ 1,000	\$ 55	50 \$ 7,463	\$ -	Infrastructure - Medium	Yes	Yes	71
Colusa	3-Williams, City of-1	E Street Complete Streets Project	\$ 11,760	\$ 9,341	\$ -	\$ -	\$ 9,341	\$ -	\$ -	\$ -	\$ -	\$ 9,141	\$ 200	Infrastructure + NI - Large	Yes	Yes	80
0 1 0 1	1.0	Will B. B. IB' O. C. B. I	A 4.050						. 70		•		•		.,		0.4
Contra Costa	4-Concord, City of-1	Willow Pass Road Bikeway Connection Project	\$ 4,058	\$ 2,835	\$ 72	\$ 360	\$ 2,403	\$ -	\$ 72	\$ 360	\$ -	\$ 2,403	\$ -	Infrastructure - Medium	Yes	Yes	81
Contra Costa	4-Concord, City of-2	- 1	\$ 9,799	\$ 8,672	\$ 8,672	\$ -	\$ -	\$ -	\$ -	\$ 640	\$	\$ 8,032	\$ -	Infrastructure - Medium	No	Yes	51
0	4.0	MONUMENT BOULEVARD MULTIMODAL	•												,,		
Contra Costa	4-Concord, City of-3	CORRIDOR Appian Way - Pedestrian Crossings and Sidewalk	\$ 19,704	\$ 15,743	\$ 750	\$ 647	\$ 14,346	\$ -	\$ 750	\$ 647	\$ -	\$ 14,346	\$ -	Infrastructure - Large	Yes	Yes	75
Contra Costa	4-Contra Costa County-1	1_11 1	\$ 3,316	\$ 3,265	\$ 257	\$ 1,008	\$ -	\$ 2,000	\$ 257	\$ 171	\$ 83	37 \$ 2,000	\$ -	Infrastructure - Small	Yes	Yes	88
Contra Costa	4-Contra Costa County-2	Carquinez Middle School Trail Connection	\$ 4,868	\$ 4,459	\$ 525	\$ -	\$ -	\$ 3,934	\$ 525	\$ -	\$ -	\$ 3,934	\$ -	Infrastructure - Medium	Yes	Yes	70

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
Contra Costa	4-Contra Costa County-3	Fourth Street Crosswalk Enhancements	\$ 1,576	\$ 1,576	\$ 188	8 \$	94	\$ 1,294	\$ -	\$ 188	\$ 94	\$ -	\$ 1,294	\$ -	Infrastructure - Small	Yes	Yes	84
Contra Costa	4-Contra Costa County-4	Market Avenue Complete Street	\$ 3,497	\$ 3,437	\$ 49	5 \$	200	\$ -	\$ 2,742	\$ 250	\$ 200	\$ -	\$ 2,742	\$ 245	Infrastructure + NI - Small	Yes	Yes	79
Contra Costa	4-Contra Costa County-5	Pacifica Avenue Safe Routes to School Project	\$ 4,342	\$ 3,902	\$ 37	5 \$	200	\$ -	\$ 3,327	\$ 375	\$ 200	\$ -	\$ 3,327	\$ -	Infrastructure - Medium	Yes	Yes	94
Contra Costa	4-Contra Costa County-6	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	\$ 11,717	\$ 10,517	\$ 1,000	0 \$	- :	\$ -	\$ 9,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ -	Infrastructure - Large	Yes	No	90
Contra Costa	4-East Bay Regional Park District-1	Martinez Intermodal Station - Crockett Bay Trail Gap Closure Project	\$ 3,751	\$ 2,998	\$ 2,998	8 \$	- !	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,998	\$ -	Infrastructure - Medium	Yes	No	88
Contra Costa	4-Moraga, Town of-1	Moraga Rd and Canyon Rd Complete Streets	\$ 2,707	\$ 2,707	\$ 200	0 \$	265	\$ 2,242	\$ -	\$ 200	\$ 265	\$ -	\$ 2,242	\$ -	Infrastructure - Small	Yes	Yes	54
Contra Costa	4-Moraga, Town of-2	Camino Pablo Pedestrian and Bicycle Improvement Project	\$ 989	\$ 989	\$ 989	9 \$	- :	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ 879	\$ -	Infrastructure - Small	Yes	Yes	57
Contra Costa	4-Orinda, City of-1	Safe Routes to School - Glorietta Elementary School Crossings Project	\$ 386	\$ 386	\$ 386	6 \$	- !	\$ -	\$ -	\$ 25	\$ 37	\$ -	\$ 324	\$ -	Infrastructure - Small	No	Yes	39
Contra Costa	4-Orinda, City of-2	Camino Pablo Pathway Project	\$ 1,617	\$ 1,617	\$ 469	9 \$	1,148	\$ -	\$ -	\$ -	\$ 156	\$ 313	\$ 1,148	\$ -	Infrastructure - Small	No	Yes	16.5
Contra Costa	4-Pittsburg, City of-1	Pittsburg Pedestrian and Bicycle Connectivity to BART Monument Boulevard/1-680 Bicycle & Pedestrian	\$ 2,510	\$ 2,510	\$ 2,510	0 \$	- :	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,510	\$ -	Infrastructure - Small	Yes	Yes	60
Contra Costa	4-Pleasant Hill, City of-1	Improvements Broadway-El Portal Safe Routes Project, City of San	\$ 9,833	\$ 9,833	\$ 700	0 \$	- :	\$ 1,050	\$ 8,083	\$ 700	\$ 1,050	\$ -	\$ 8,083	\$ -	Infrastructure - Medium	Yes	Yes	29
Contra Costa	4-San Pablo, City of-1	Pablo	\$ 9,143	\$ 7,248	\$ 12	2 \$	1,295	\$ -	\$ 5,941	\$ 12	\$ 1,295	\$ -	\$ 5,941	\$ -	Infrastructure + NI - Medium	Yes	Yes	85
El Dorado	3-El Dorado County-1	Ponderosa Road Bicycle and Pedestrian Improvements El Dorado Trail / Missouri Flat Road	\$ 2,218	\$ 750	\$ 750	0 \$	- :	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ -	Infrastructure - Small	Yes	Yes	79
El Dorado	3-El Dorado County-2	Bicycle/Pedestrian Overcrossing	\$ 5,850	\$ 3,271	\$ 3,27	1 \$	- :	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,271	\$ -	Infrastructure - Medium	Yes	Yes	80
El Dorado	3-El Dorado County-3	South Tahoe Greenway-Upper Truckee River Bridge at Johnson Meadow	\$ 8,556	\$ 7,039	\$ -	\$	7,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,039	\$ -	Infrastructure - Medium	Yes	Yes	88
El Dorado	3-El Dorado County-4	Meyers Bikeway Connector - Pioneer Trail to Elks Club Project	\$ 2,552	\$ 2,552	\$ 250	0 \$	250	\$ 2,052	\$ -	\$ 250	\$ 200	\$ 50	\$ 2,052	\$ -	Infrastructure - Small	Yes	Yes	57
El Dorado	3-El Dorado County-5	Fallen Leaf Road Recreational Access Project Placerville Drive Bicycle and Pedestrian Facilities	\$ 3,499	\$ 3,499	\$ 350	0 \$	280	\$ 2,869	\$ -	\$ 350	\$ 250	\$ 30	\$ 2,869	\$ -	Infrastructure - Small	Yes	No	63
El Dorado	3-Placerville, City of-1	Phase 1 Pioneer Trail Pedestrian Improvement Project Phase	\$ 28,929	\$ 15,417	\$ -	\$ 1	15,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,417	\$ -	Infrastructure - Large	Yes	No	90
El Dorado	3-South Lake Tahoe, City of-1	2 Coalinga Perimeter Trail Interconnect Pacific South	\$ 4,975	\$ 1,500	\$ 1,500	0 \$	- ;	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	Infrastructure - Medium	Yes	Yes	86
Fresno	6-Coalinga, City of-1	and Gregory North Fowler West-side Alternative Transportation	\$ 2,999	\$ 2,606	\$ 104	4 \$	- :	\$ 295	\$ 2,207	\$ 104	\$ 191	\$ 104	\$ 2,207	\$ -	Infrastructure - Small	Yes	No	83
Fresno	6-Fowler, City of-1	Connection Project Fremont Elementary/Marshall Elementary/Fowler	\$ 2,735	\$ 2,735	\$ 10	0 \$	215	\$ 2,510	\$ -	\$ 10	\$ 215	\$ -	\$ 2,510	\$ -	Infrastructure - Small	Yes	No	38
Fresno	6-Fowler, City of-2	High School Safe Routes to School	\$ 600	\$ 600	\$:	5 \$	50	\$ 545	\$ -	\$ 5	\$ 50	\$ -	\$ 545	\$ -	Infrastructure - Small	Yes	Yes	71
Fresno	6-Fresno County-1	Del Rey Sidewalk Project	\$ 3,014	\$ 2,982	\$ 99	9 \$	417	\$ 61	\$ 2,405	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ -	Infrastructure - Small	Yes	Yes	92
Fresno	6-Fresno County-2	Tranquillity Sidewalk Project	\$ 4,608	\$ 4,547	\$ 99	9 \$	475	\$ -	\$ 3,973	\$ 99	\$ 475	\$ -	\$ 3,973	\$ -	Infrastructure - Medium	Yes	Yes	74
Fresno	6-Fresno County-3	Calwa Sidewalk Project Cantua Creek and El Porvenir (Three Rocks)	\$ 3,429	\$ 3,377	\$ 49	9 \$	394	\$ -	\$ 2,934	\$ 49	\$ 394	\$ -	\$ 2,934	\$ -	Infrastructure - Small	Yes	Yes	83
Fresno	6-Fresno County-4	Sidewalk Project Midtown Trail Tunnel and Regional Connectivity	\$ 3,476	\$ 3,476	\$ 50	0 \$	311	\$ -	\$ 3,115	\$ 50	\$ 311	\$ -	\$ 3,115	\$ -	Infrastructure - Small	Yes	Yes	54.5
Fresno	6-Fresno, City of-1	Project	\$ 6,213	\$ 4,970	\$ 50	0 \$	1,159	\$ -	\$ 3,761	\$ 50	\$ 500	\$ 659	\$ 3,730	\$ 31	Infrastructure + NI - Medium	Yes	No	85
Fresno	6-Fresno, City of-2	First Street Phase 3 Protected Bikeway	\$ 2,988	\$ 2,988	\$ 278	8 \$	33	\$ 2,658	\$ 19	\$ 3	\$ 275	\$ 33	\$ 2,658	\$ 19	Infrastructure + NI - Small	Yes	Yes	88
Fresno	6-Fresno, City of-3	Downtown Neighborhood Safe Schools Crossing	\$ 1,636	\$ 1,636	\$ 148	8 \$	7	\$ 1,472	\$ 9	\$ 3	\$ 145	\$ 7	\$ 1,472	\$ 9	Infrastructure + NI - Small	Yes	Yes	86
Fresno	6-Fresno, City of-4	Williams Elementary Safe Routes to School	\$ 778	\$ 778	\$ 60	3 \$	121	\$ 589	\$ 5	\$ 3	\$ 60	\$ 121	\$ 589	\$ 5	Infrastructure + NI - Small	Yes	Yes	68
Fresno	6-Fresno, City of-5	Palm Bikeway to the San Joaquin River Parkway	\$ 1,879	\$ 1,879	\$ 168	8 \$	18	\$ 1,670	\$ 23	\$ 3	\$ 165	\$ 18	\$ 1,670	\$ 23	Infrastructure + NI - Small	Yes	No	82
Fresno	6-Huron, City of-1	Citywide Sidewalk Improvements	\$ 1,741	\$ 1,741	\$ 209	9 \$	1,532	\$ -	\$ -	\$ 5	\$ 204	\$ -	\$ 1,532	\$ -	Infrastructure - Small	Yes	No	68.5

County	Application ID	Project Title	Total Pi Cos	-	ATP Request	23	3-24	24	-25	25-26	:	26-27	PA&	ED	PS&E	R	/ W	CON		CON NI	Project Type	DAC	SRTS	Final Score
Fresno	6-Orange Cove, City of-1	Safe Route to Schools and Pedestrian Connectivity	\$	640	\$ 640	\$	74	\$	566	\$ -	\$	-	\$	5	\$ 69	\$	-	\$ 56	6 \$	-	Infrastructure - Small	Yes	Yes	68
Fresno	6-Parlier, City of-1	City of Parlier Limitless Lane Network	\$	3,500	\$ 3,500	\$	15	\$	374	\$ 3,11	1 \$	-	\$	15	\$ 374	\$	-	\$ 3,11	1 \$	-	Infrastructure - Small	Yes	Yes	89
Fresno	6-Reedley, City of-1	Reedley Parkway Phase VI	\$	2,834	\$ 2,819	\$	-	\$	365	\$ -	\$	2,454	\$	-	\$ 305	\$	60	\$ 2,45	4 \$	-	Infrastructure - Small	No	No	56
Fresno	6-Selma, City of-1	Rose Avenue Bike Path and Sidewalk Improvements	\$	850	\$ 756	\$	128	\$	-	\$ 62	8 \$	-	\$	-	\$ 80	\$	48	\$ 62	8 \$	-	Infrastructure - Small	Yes	Yes	80
Humboldt	1-Eureka, City of-1	Bay to Zoo Trail	\$	9,999	\$ 8,999	\$	118	\$	525	\$ 8,35	6 \$		\$	118	\$ -	\$	525	\$ 8,35	6 \$	-	Infrastructure - Medium	Yes	Yes	87
Humboldt	1-Eureka, City of-2	C Street Bike Boulevard	\$	2,405	\$ 2,344	\$ 2	2,344	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 2,34	4 \$	-	Infrastructure - Small	Yes	Yes	90
Humboldt	1-Fortuna, City of-1	John Campbell Memorial Greenway Trail	\$	12,978	\$ 12,978	\$	950	\$ 1	1,475	\$ -	\$	10,553	\$	950	\$ 750	\$	725	\$ 10,55	3 \$	-	Infrastructure - Large	Yes	No	72
Imperial	11-Calipatria, City of-1	City of Calipatria - Bonita Place Pedestrian Safety Project	e e	997	\$ 997	•	ΩΩ	œ.	909	\$ -	•		\$	68	\$ 20	\$		\$ 90	۵ و		Infrastructure - Small	Yes	No	48
ППРОПА			Ψ	331	ψ 991	Ψ	- 00	Ψ	303	Ψ -	Ψ		Ψ	- 00	ψ 20	Ψ	-	ψ 90	9 \$		illiastiucture - Ollian	103	NO	40
Imperial	11-El Centro, City of-1	City of El Centro Pedestrian Improvement Project	\$	1,300	\$ 1,200	\$	-	\$	-	\$ 1,20	0 \$	-	\$	-	\$ -	\$	-	\$ 1,20	0 \$	-	Infrastructure - Small	Yes	No	56
Imperial	11-Holtville, City of-1	Alamo River Trail Paving Project		1,057	\$ 1,057	\$	1,057	\$	-	\$ -	\$	-	\$	12	\$ 81	\$	-	\$ 96	4 \$	-	Infrastructure - Small	Yes	No	44
Imperial	11-Imperial County Transportation Commission-1	Pedestrian Improvements for the Calexico Intermodal Transportation Center	II	1,173	\$ 1,073	\$	1,073	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 1,07	3 \$	-	Infrastructure - Small	Yes	No	59.5
Imperial	11-Imperial, City of-1	SR 86 Multimodal Gap Closure: Aten to Wall Road	\$	10,000	\$ 9,900	\$	-	\$	525	\$ 2	5 \$	9,350	\$	-	\$ 525	\$	-	\$ 9,35	0 \$	25	Infrastructure + NI - Medium	Yes	No	65
Inyo	9-Bishop, City of-1	Sierra Street Bicycle Path Rehabilitation	\$	1,717	\$ 1,717	\$	125	\$	384	\$ -	\$	1,208	\$	125	\$ 84	\$	300	\$ 1,20	8 \$	-	Infrastructure - Small	No	Yes	65
Kern	6-Bakersfield, City of-1	Kern River North of 24th Street	\$	2,758	\$ 2,758	\$	295	\$	-	\$ 19	7 \$	2,266	\$	295	\$ 197	\$	-	\$ 2,26	6 \$	-	Infrastructure - Small	Yes	No	40
Kern	6-Bakersfield, City of-2	Arvin-Edison Canal Multi-Use Path	\$	9,940	\$ 9,940	\$	1,775	\$	-	\$ 8,16	5 \$	-	\$	710	\$ 1,065	\$	-	\$ 8,16	5 \$	-	Infrastructure - Medium	No	Yes	57
Kern	6-Bakersfield, City of-3	H Street Corrior (SR-204 to Hwy 58)	\$	8,454	\$ 8,454	\$ 8	8,454	\$	-	\$ -	\$	-	\$	-	\$ 1,509	\$	-	\$ 6,94	5 \$	-	Infrastructure - Medium	Yes	Yes	66
Kern	6-Bakersfield, City of-4	Monterey St (Alta Vista Dr to Brown St)	\$	4,789	\$ 4,789	\$ 4	4,789	\$	-	\$ -	\$	-	\$	-	\$ 855	\$	-	\$ 3,93	4 \$	-	Infrastructure - Medium	Yes	Yes	50
Kern	6-Bakersfield, City of-5	California Avenue (Oleander Avenue to R Street)	\$	1,980	\$ 1,980	\$	1,980	\$	-	\$ -	\$	-	\$	-	\$ 353	\$	-	\$ 1,62	7 \$	-	Infrastructure - Small	Yes	Yes	39
Kern	6-Bakersfield, City of-6	California Avenue (Marella Way to Planz Rd)	\$	5,461	\$ 5,461	\$:	5,461	\$	-	\$ -	\$	-	\$	-	\$ 975	\$	-	\$ 4,48	6 \$	-	Infrastructure - Medium	Yes	No	35
Kern	6-Bakersfield, City of-7	Bakersfield Bicycle Facilities	\$	263	\$ 263	\$	263	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 26	3 \$	-	Infrastructure - Small	Yes	Yes	48
Kern	6-Bakersfield, City of-8	School Flashing Yellow Beacons	\$	803	\$ 803	\$	803	\$	_	\$ -	\$	-	\$	_	\$ 143	\$	-	\$ 66	0 \$	-	Infrastructure - Small	Yes	Yes	29
Kern	6-California Department of Transportation-1	City of Arvin HAWK- Arvin's "Walk on Walnut Crosswalk Beacon"	\$	1,398								861						\$ 86			Infrastructure - Small	Yes	Yes	56
Kern	6-Delano, City of-1	ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project	\$	703	\$ 703	\$	-	\$	75	\$ 62	8 \$	-	\$	_	\$ 75	\$	-	\$ 62	8 \$	-	Infrastructure - Small	Yes	Yes	71
Kern	6-Kern County - D6-1	Norris Pedestrian and Railroad Safety Project	\$	9,793	\$ 8,782	\$	1,059	\$ 2	2,302	\$ 5,42	1 \$	-	\$	-	\$ 1,059	\$ 2	2,302	\$ 5,42	1 \$	-	Infrastructure - Medium	Yes	Yes	91
Kern	6-Kern County - D6-2	Mt Vernon SRTS Safety Project	\$	3,248	\$ 2,864	\$	_	\$ 2	2,864	\$ -	\$	_	\$	_	\$ -	\$		\$ 2,86	4 \$	-	Infrastructure - Small	Yes	Yes	84
Kern	6-Kern County - D6-3	Niles Street Safety Project	\$	1,785	\$ 1,525	\$	-	\$ 1	1,525	\$ -	\$	-	\$	-	\$ -	\$	-	\$ 1,52	5 \$	-	Infrastructure - Small	Yes	Yes	55

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
Kern	6-Kern County - D6-4	Kern River Parkway Multi-use Path Safety & Connectivity Project	\$ 8,035	\$ 6,800	\$ -	\$ 900	\$ -	\$ 5,900	\$ -	\$ 900	\$ -	\$ 5,900	\$ -	Infrastructure - Medium	Yes	No	80.5
Kern	6-Kern County - D6-5	Safe Route To School (SRTS) ADA Crosswalk Safety	\$ 2,342	\$ 1,760	\$ -	\$ -	\$ -	\$ 1,760	\$ -	\$ -	\$ -	\$ 1,760	\$ -	Infrastructure - Small	Yes	Yes	78
Kern	6-Taft, City of-1	10TH ST & SAN EMIDIO ST - INTERSECTION SAFETY IMPROVEMENTS	\$ 455	\$ 455	\$ 47	\$ 408	\$ -	\$ -	\$ 5	\$ 42	\$ -	\$ 408	\$ -	Infrastructure - Small	Yes	No	70
Kern	6-Wasco, City of-1	Central Avenue Class I & Class II Bicycle Trails	\$ 660	\$ 660	\$ 5	\$ 71	\$ 584	\$ -	\$ 5	\$ 71	\$ -	\$ 584	\$ -	Infrastructure - Small	Yes	No	72.5
Kern	9-Tehachapi, City of-1	Valley Boulevard and Mill Street Gap Closure Project	\$ 3,266	\$ 3,266	\$ 65	\$ 315	\$ 200	\$ 2,686	\$ 65	\$ 315	\$ 200	\$ 2,686	\$ -	Infrastructure - Small	Yes	No	87
Kern	9-Tehachapi, City of-2	Northside Neighborhood Complete Sidewalk & Bicycle Lane Project	\$ 3,494	\$ 3,494	\$ 25	\$ 409	\$ 3,060	\$ -	\$ 25	\$ 370	\$ 39	\$ 3,060	\$ -	Infrastructure - Small	Yes	No	60
Kings	6-Corcoran, City of-1	City of Corcoran Equitable Health, Safety & Connectivity Project	\$ 3,500	\$ 3,500	\$ 50	\$ 972	\$ 2,478	\$ -	\$ 50	\$ 520	\$ 452	\$ 2,478	\$ -	Infrastructure - Small	Yes	Yes	91
Lake	1-Lake County-1	Rainbow Road Complete Streets Project	\$ 995	\$ 995	\$ 12	\$ 120	\$ 12	\$ 851	\$ 12	\$ 120	\$ 12	\$ 851	\$ -	Infrastructure - Small	Yes	Yes	46
Lake	1-Robinson Rancheria-1	Robinson Rancheria Pedestrian Bike Path	\$ 1,523	\$ 1,523	\$ 50	\$ 1,473	\$ -	\$ -	\$ 50	\$ 75	\$ -	\$ 1,398	\$ -	Infrastructure - Small	Yes	No	25
Lassen	2-Susanville, City of-1	Riverside Drive Pedestrian and Bike Trail Project	\$ 3,111	\$ 2,861	\$ 400	\$ -	\$ 2,461	\$ -	\$ -	\$ -	\$ 400	\$ 2,461	\$ -	Infrastructure - Small	Yes	No	91
Los Angeles	7-Artesia, City of-1	Pioneer Boulevard Improvements Project, City of Artesia	\$ 4,058	\$ 3,853	\$ 130	\$ 389	\$ 3,334	\$ -	\$ 130	\$ 389	\$ -	\$ 3,334	\$ -	Infrastructure - Medium	Yes	Yes	87
Los Angeles	7-Avalon, City of-1	Tremont Five Corners School Safety Roundabouts	\$ 4,092	\$ 3,238	\$ 3,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,210	\$ 28	Infrastructure + NI - Medium	Yes	Yes	86
Los Angeles	7-Azusa, City of-1	East 1st Street and Baseline Road Street Improvements Project	\$ 9,083	\$ 7,766	\$ 724	\$ 7,042	\$ -	\$ -	\$ -	\$ 724	\$ -	\$ 7,042	\$ -	Infrastructure - Medium	Yes	Yes	48
Los Angeles	7-Bell Gardens, City of-1	Bell Gardens Complete Streets Improvements - Phase 2	\$ 2,964	\$ 2,964	\$ 355	\$ -	\$ 2,609	\$ -	\$ 70	\$ 285	\$ -	\$ 2,609	\$ -	Infrastructure - Small	Yes	No	99.5
Los Angeles	7-Calabasas, City of-1	Mulholland Highway School Safety Improvements	\$ 693	\$ 693	\$ 10	\$ 683	\$ -	\$ -	\$ 5	\$ 5	\$ -	\$ 683	\$ -	Infrastructure - Small	No	Yes	60
Los Angeles		Cal Poly Pomona Campuswide Active Transportation Plan	\$ 299	\$ 299	\$ 299	\$ -	\$ -	\$ -				\$ -	\$ 299	Plan	Yes	Yes	87
Los Angeles	7-Carson, City of-1	City of Carson Master Bicycle Plan	\$ 897		\$ 897		\$ -		\$ -		\$ -	\$ -	\$ 897	Plan	Yes	No	80
Los Angeles	7-Carson, City of-2	City of Carson City-wide Community Safety	\$ 3,497				\$ 3,216					\$ 3,216		Infrastructure - Small	Yes	No	75
Los Angeles	7-City of Los Angeles, City of-9	Skid Row Connectivity and Safety Project	\$ 47,566	\$ 38,599	\$ 4,260	\$ -	\$ 3,246	\$ 31,093	\$ 4,260	\$ 2,434	\$ 812	2 \$ 31,093	\$ -	Infrastructure - Large	Yes	Yes	94
Los Angeles	7-Colburn School-1	Colburn School Pedestrian Passageway Project	\$ 18,695	\$ 5.608	\$ 1,947	\$ 645	\$ 3.016	\$ -	\$ 1.947	\$ 645	\$ -	\$ 3,016	\$ -	Infrastructure + NI - Large	Yes	No	INELIGIBLE
Los Angeles		Slauson Avenue Corridor & Citywide Pedestrian,	\$ 2,109				\$ 1,959		\$ 10			\$ 1,959		Infrastructure - Small	Yes	Yes	96
Los Angeles	7-Cudahy, City of-1	Salt Lake Avenue Pedestrian Accessibility Project	\$ 7,125		\$ 275				\$ 275			5 \$ 5,543		Infrastructure - Medium	Yes	Yes	68
Los Angeles		Diamond Bar Boulevard Complete Streets Project	\$ 7,047			\$ 3,936			\$ -		\$ -	\$ 3,936		Infrastructure - Medium	No	No	85
Los Angeles	7-Downey, City of-1	South Downey Safe Routes to School Phase II Project	\$ 1,145			\$ -			\$ 65		\$ -			Infrastructure + NI - Small	Yes	Yes	83
Los Angeles	7-Downey, City of-2	Greenway Traffic Circle Improvement Project on Rives Avenue	\$ 900			\$ 810		\$ -	\$ 18			\$ 810		Infrastructure - Small	No	No	37.5

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Los Angeles	7-El Monte, City of-1	Traffic Calming for Parkway Dr/Denholm Dr	\$ 5,846	\$ 4,334	\$ 4,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,334	\$ -	Infrastructure - Medium	Yes	Yes	96.5
Los Angeles	7-El Segundo, City of-1	El Segundo Safe Routes to School Infrastructure	\$ 275	\$ 275	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275	\$ -	Infrastructure - Small	No	Yes	52.5
Los Angeles	7-Glendale, City of-1	Verdugo Wash: Active Transportation Master Plan	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Plan	Yes	No	55.5
Los Angeles	7-Glendale, City of-2	Phase 1 of Citywide Pedestrian Master Plan	\$ 10,000	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ -	Infrastructure - Medium	Yes	Yes	83
Los Angeles	7-Hawaiian Gardens, City of-1	Hawaiian Gardens Bicycle Master Plan	\$ 370	\$ 370	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	Plan	Yes	No	91
Los Angeles	7-Huntington Park, City of-1	Huntington Park's Safe Routes for Students and Seniors	\$ 4,761	\$ 4,261	\$ 55	\$ 320	\$ 3,886	\$ -	\$ 55	\$ 320	\$ -	\$ 3,886	\$ -	Infrastructure - Medium	Yes	Yes	87
Los Angeles		East-West Bikeway Project	\$ 9,991	\$ 7,893	\$ 7,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,893	\$ -	Infrastructure - Medium	Yes	No	69
Los Angeles	7-La Puente, City of-1	City of La Puente's Safe Routes for Students Improvement Project	\$ 4,659	\$ 4,659	\$ 5	\$ 325	\$ 4,329	\$ -	\$ 5	\$ 300	\$ 25	5 \$ 4,329	\$ -	Infrastructure - Medium	Yes	Yes	79
Los Angeles	7-Lancaster, City of-1	City of Lancaster 5th Street Corridor School Connections Project	\$ 9,720	\$ 7,764	\$ 613	\$ 711	\$ -	\$ 6,440	\$ 613	\$ 711	\$ -	\$ 6,440	\$ -	Infrastructure - Medium	Yes	Yes	86
Los Angeles	7-Lancaster, City of-2	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	\$ 902	\$ 796	\$ 796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	Non-Infrastructure	Yes	Yes	92
Los Angeles	7-Long Beach, City of-1	Mid-City Bicycle and Pedestrian Connections	\$ 9,797	\$ 8,817	\$ -	\$ 1,604	\$ -	\$ 7,213	\$ -	\$ 750	\$ -	\$ 7,213	\$ 854	Infrastructure + NI - Medium	Yes	No	89.5
Los Angeles	7-Los Angeles County-1	Los Nietos Pedestrian Access Improvements	\$ 6,542	\$ 5,233	\$ 561	\$ -	\$ 374	\$ 4,298	\$ 561	\$ 374	\$ -	\$ 4,298	\$ -	Infrastructure + NI - Medium	Yes	No	77.5
Los Angeles		Pedestrian Plans for Five High-Collision Disadvantaged Communities in LA County	\$ 1,968	\$ 1,968	\$ 1,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,968	Plan	Yes	No	80
Los Angeles	7-Los Angeles County-2	Metro A Line Connections for Unincorporated Los Angeles County	\$ 12,331	\$ 9,864	\$ 810	\$ -	\$ 3,028	\$ 6,026	\$ 810	\$ 520	\$ 2,508	\$ 6,026	\$ -	Infrastructure - Large	Yes	No	99
Los Angeles	7-Los Angeles County-3	Cornell Road Bike Turnout Project	\$ 1,500	\$ 1,200	\$ 100	\$ 93	\$ -	\$ 1,007	\$ 100	\$ 93	\$ -	\$ 1,007	\$ -	Infrastructure - Small	No	No	56
Los Angeles	7-Los Angeles County-4	Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project	\$ 25,163	\$ 10,730	\$ 1,916	\$ -	\$ 8,814	\$ -	\$ 766	\$ 1,150	\$ -	\$ 8,814	\$ -	Infrastructure - Large	Yes	No	89
Los Angeles	7-Los Angeles County-5	Walnut Park Pedestrian Plan Implementation	\$ 8,395	\$ 2,446	\$ 437	\$ -	\$ 2,009	\$ -	\$ 175	\$ 262	\$ -	\$ 2,009	\$ -	Infrastructure - Medium	Yes	No	83
Los Angeles	7-Los Angeles County-6	Unincorporated Los Angeles County Safe Routes to School Plan	\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	Plan	Yes	Yes	83
Los Angeles	7-Los Angeles, City of-1	Osborne Street: Path to Park Access Project	\$ 49,832	\$ 42,295	\$ 5,287	\$ -	\$ 2,266	\$ 34,742	\$ 5,287	\$ 2,266	\$ -	\$ 34,742	\$ -	Infrastructure - Large	Yes	Yes	97
Los Angeles	7-Los Angeles, City of-10	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	\$ 36,238	\$ 30,766	\$ 1,099	\$ -	\$ 4,395	\$ 25,272	\$ 1,099	\$ 4,395	\$ -	\$ 25,272	\$ -	Infrastructure - Large	Yes	Yes	83
Los Angeles	7-Los Angeles, City of-2	Western Our Way: Walk and Wheel Improvements	\$ 47,765	\$ 37,737	\$ 4,158	\$ -	\$ 2,239	\$ 31,340	\$ 4,158	\$ 2,239	\$ -	\$ 31,340	\$ -	Infrastructure - Large	Yes	Yes	98
Los Angeles	7-Los Angeles, City of-4	Normandie Beautiful: Creating Neighborhood Connections in South LA	\$ 27,774	\$ 23,579	\$ 2,740	\$ -	\$ 1,475	\$ 19,364	\$ 2,740	\$ 1,475	\$ -	\$ 19,364	\$ -	Infrastructure - Large	Yes	Yes	91
Los Angeles	7-Los Angeles, City of-5	Wilmington Safe Streets: A People First Approach	\$ 40,784	\$ 32,331	\$ 3,823	\$ -	\$ 1,748	\$ 26,760	\$ 3,823	\$ 1,748	\$ -	\$ 26,760	\$ -	Infrastructure - Large	Yes	Yes	93
Los Angeles	7-Los Angeles, City of-6	Hollywood Walk of Fame Safety and Connectivity Project: Phase 1	\$ 29,505	\$ 24,605	\$ -	\$ -	\$ 24,605	\$ -	\$ -	\$ -	\$ -	\$ 24,605	\$ -	Infrastructure - Large	Yes	No	64
Los Angeles	7-Los Angeles, City of-7	LA River Greenway, East San Fernando Valley Gap Closure	\$ 49,401	\$ 34,401	\$ 3,200	\$ 4,200	\$ -	\$ 27,001	\$ 3,200	\$ 3,600	\$ 600	\$ 27,001	\$ -	Infrastructure - Large	Yes	No	95

County	Application ID	Project Title	Total Project Cost	ATP Reques	t 23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
Los Angeles	7-Los Angeles, City of-8	Boyle Heights Community Connectivity Project	\$ 37,725	\$ 32,0	19 \$ 3,395	i \$ -	\$ 2,886	\$ 25,738	\$ 3,395	\$ 2,037	\$ 849	\$ 25,738	\$ -	Infrastructure - Large	Yes	Yes	89
Los Angeles	7-Maywood, City of-1	Randolph Street Bike and Facilities Improvement Project	\$ 1,375	\$ 1,3	75 \$ 145	5 \$ 1,23						\$ 1,230	\$ -	Infrastructure - Small	Yes	No	58
Los Angeles	7-Paramount, City of-1	West Paramount Utility Easement Multi-Use Path - Phase 1	\$ 9,66	\$ 9,6	S1 \$ 760) \$ 1	5 \$ 8,886	\$ -	\$ 10	\$ 750	\$ 15	\$ 8,886	\$ -	Infrastructure - Medium	Yes	No	85
Los Angeles	7-Pasadena, City of-1	North Lake Avenue Pedestrian and Safety Enhancement Project	\$ 10,116	\$ 9,9	38 \$ 120	\$ 70)2 \$ 9,116	\$ -	\$ 120	\$ 672	\$ 30	\$ 9,116	\$ -	Infrastructure - Large	Yes	No	88
Los Angeles	7-Pasadena, City of-2	North Fair Oaks Avenue Enhancement Project	\$ 4,182	\$ 4,1	32 \$ 25	\$ \$ 42	25 \$ -	\$ 3,732	\$ 25	\$ 425	\$ -	\$ 3,732	\$ -	Infrastructure - Medium	Yes	No	50
Los Angeles	7-Pico Rivera, City of-1	Pico Rivera Active Transportation Master Plan	\$ 41	\$ 4	11 \$ 411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 411	Plan	Yes	No	85
Los Angeles	7-Pomona, City of-1	San Jose Creek Multi-Use Bikeway in the City of Pomona	\$ 13,123	\$ 11,6	23 \$ -	\$ 11,62	23 \$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,305	\$ 318	Infrastructure + NI - Large	Yes	No	82
Los Angeles	7-San Fernando, City of-1	San Fernando Safe and Active Streets Network	\$ 5,845	\$ 5,8	01 \$ 5,801	\$ -	\$ -	\$ -	\$ -	\$ 425	\$ -	\$ 4,988	\$ 388	Infrastructure + NI - Medium	Yes	Yes	34.5
Los Angeles	7-San Gabriel Valley Council of Governments-1	Pomona Safe and Active: Bike/Ped Safety Improvements & Gap Closure	\$ 9,998	\$ 5,9	76 \$ 418	\$ 5,55	8 \$ -	\$ -	\$ -	\$ 299	\$ 119	\$ 5,558	\$ -	Infrastructure - Medium	Yes	No	87
Los Angeles	7-San Gabriel Valley Council of Governments-2	Montebello Railroad Safety Crossings Improvements	\$ 7,388	\$ \$ 5,9	5,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,906	\$ -	Infrastructure - Medium	Yes	Yes	91
Los Angeles	7-San Gabriel Valley Council of Governments-3	East San Gabriel Valley Sustainable Multimodal Improvement Project	\$ 64,829	\$ 45,2	29 \$ 4,951	\$ 1,55	50 \$ 38,728	\$ -	\$ 100	\$ 4,851	\$ 1,550	\$ 38,728	\$ -	Infrastructure - Large	Yes	No	58
Los Angeles	7-Santa Monica, City of-1	Wilshire Active Transportation Safety Project	\$ 5,957	\$ 4,7	65 \$ -	\$ 4,76	55 \$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,765	\$ -	Infrastructure - Medium	Yes	No	82
Los Angeles	7-Signal Hill, City of-1	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project	\$ 2,894	\$ 2,7	35 \$ 192	\$ 30	06 \$ 2,287	\$ -	\$ 192	\$ 306	\$ -	\$ 2,287	\$ -	Infrastructure - Small	Yes	No	79
Los Angeles	7-South El Monte, City of-1	Merced Avenue Greenway	\$ 3,488	\$ \$ 2,5	51 \$ 2,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,561	\$ -	Infrastructure - Small	Yes	No	83
Los Angeles	7-South Gate, City of-1	Tweedy Boulevard Complete Streets, Phase II	\$ 6,685	\$ 5,3	18 \$ 646	\$ -	\$ 4,702	\$ -	\$ 30	\$ 616	\$ -	\$ 4,702	\$ -	Infrastructure - Medium	Yes	Yes	82
Los Angeles	7-South Gate, City of-2	WSAB LRT Stations First-Last Mile Bikeway Safety and Access Project	\$ 3,375	\$ 3,3	75 \$ 646	\$ 2,72	9 \$ -	\$ -	\$ 30	\$ 616	\$ -	\$ 2,729	\$ -	Infrastructure - Small	Yes	Yes	81
Los Angeles	7-Vernon, City of-1	City of Vernon - Open Streets	\$ 176	\$ 1	76 \$ 176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176	Non-Infrastructure	Yes	No	40
Los Angeles	7-Walnut, City of-1	ATP Cycle 6 Green Bike Lanes and Video Detection Improvements	\$ 1,146	\$ 9	96 \$ -	\$ 99	96 \$ -	\$ -	\$ -	\$ -	\$ -	\$ 996	\$ -	Infrastructure - Small	No	No	28
Los Angeles	7-West Covina, City of-1	West Covina Safe Routes to School & Pedestrian Safety Project	\$ 2,56	\$ 2,5	\$ 190	\$ -	\$ 2,371	\$ -	\$ 10	\$ 180	\$ -	\$ 2,371	\$ -	Infrastructure - Small	Yes	Yes	88
Madera	6-Madera County-1	La Vina Community Mobility and Safety Enhancements Project	\$ 2,837	\$ 2,8	37 \$ 325	\$ 9	5 \$ 2,417	\$ -	\$ 25	\$ 300	\$ 95	\$ 2,417	\$ -	Infrastructure - Small	Yes	No	85
Madera	6-Madera County-22	Road 417 Pedestrian Facilities Project	\$ 7,324	\$ 7,3	24 \$ 150	\$ 1,22	\$ 5,949	\$ -	\$ 150	\$ 750	\$ 475	\$ 5,949	\$ -	Infrastructure - Medium	No	No	11
Madera	6-Madera, City of-1	Madera Citywide Safe Routes to School Improvements	\$ 7,610	\$ 7,3	10 \$ 1,096	\$ -	\$ 6,214	\$ -	\$ -	\$ 950	\$ -	\$ 6,214	\$ 146	Infrastructure + NI - Medium	Yes	Yes	75
Marin	4-Corte Madera, Town of-1	Central Marin Regional Pathways Gap Closure Project	\$ 2,075	\$ 1,5	00 \$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	Infrastructure - Small	Yes	Yes	76
Marin	4-Mill Valley, City of-1	Safe Routes to Schools Pedestrian Gap Closure Project	\$ 3,486	\$ 3,4	36 \$ 50	\$ 55	50 \$ 2,886	\$ -	\$ 50	\$ 550	\$ 100	\$ 2,786	\$ -	Infrastructure - Small	No	Yes	55
Marin	4-San Rafael, City of-1	San Rafael Canal Crossing Project	\$ 23,525	\$ 3,9	25 \$ 1,575	\$ -	\$ -	\$ 2,350	\$ 1,575	\$ 2,350	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	71.5

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
Marin	4-San Rafael, City of-2	Canal Neighborhood Active Transportation Enhancements Project	\$ 5,154	\$ 4,123	\$ 158	\$ 630	\$ 3,335	\$ -	\$ 158	\$ 630	\$ -	\$ 3,335	\$ -	Infrastructure - Medium	Yes	Yes	76
Marin	4-Sausalito, City of-1	Bridgeway Signal Improvements at Easterby	\$ 1,199	5 \$ 1,101	\$ 1,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,101	\$ -	Infrastructure - Small	Yes	No	31
Marin	4-Sausalito, City of-2	Coloma Street Safe Pathways to School	\$ 91:	3 \$ 460	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460	\$ -	Infrastructure - Small	Yes	Yes	32
Mendocino	1-Mendocino Council of Governments-1	Gualala Downtown Streetscape Enhancement Project	\$ 9,999	5 \$ 7,780	\$ 447	\$ -	\$ 7,333	\$ -	\$ -	\$ 265	\$ 182	\$ 7,333	\$ -	Infrastructure - Medium	Yes	No	85
Mendocino	1-Mendocino County-1	Covelo/Round Valley Safe Routes to School	\$ 6,18	1 \$ 6,181	\$ 220	\$ 880	\$ -	\$ 5,081	\$ 220	\$ 880	\$ -	\$ 5,081	\$ -	Infrastructure - Medium	Yes	Yes	74.5
Merced	10-Merced County-1	Valeria Street & Bryant Avenue Shared-Use Bike- Pedestrian Path	\$ 1,440					\$ 1,020				\$ 1,020		Infrastructure - Small	Yes	Yes	38
Modoc	2-Modoc County-2	Surprise Valley School Safety and Community Connectivity Project	\$ 3,02				\$ 2,669	•	\$ 144			\$ 2,669		Infrastructure - Small	Yes	Yes	86
Monterey	5-King City, City of-1	San Antonio Drive Path & Safe Routes to Schools	\$ 14,54	3 \$ 11.043	\$ 3,695	\$ 12	\$ 7,336	\$ -	\$ 350	\$ 1,050	\$ 12	\$ 7.336	\$ 2.295	Infrastructure + NI - Large	Yes	Yes	81
Monterey	5-Monterey County-1	San Ardo Community and School Connections Through Active Transportation	\$ 3,448	3 \$ 3 448	\$ 792		\$ 2,292		\$ 85			\$ 2,292		Infrastructure + NI - Small	Yes	Yes	96
Monterey	5-Monterey County-2	Chualar Community and School Connections Through Active Transportation	\$ 6,349				\$ -							Infrastructure + NI - Medium	Yes	Yes	86
Monterey	5-Monterey County-3	Community and School Connections Through Active Transportation	\$ 6,463	3 \$ 6,463	\$ 1,045	\$ 488	\$ 4,930	\$ -	\$ 37	\$ 450	\$ 38	\$ 4,930	\$ 1,008	Infrastructure + NI - Medium	Yes	Yes	88.5
Monterey	5-Monterey County-4	Esquiline Road Pedestrian and Bicycle Safety Improvement Project	\$ 5,353	\$ 5,353	\$ 525	\$ 597	\$ 734	\$ 3,497	\$ 525	\$ 597	\$ 734	\$ 3,497	\$ -	Infrastructure - Medium	No	No	27
Monterey	5-Monterey County-5	Carmel Valley Road Safety Improvement Project	\$ 95	\$ 957	\$ 92	\$ -	\$ 865	\$ -	\$ 17	\$ 75	\$ -	\$ 865	\$ -	Infrastructure - Small	No	No	25.5
Monterey	5-Monterey Salinas Transit-1	SURF! Busway and BRT Active Transportation Improvements	\$ 58,839	2,355	\$ 2,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,355	\$ -	Infrastructure - Large	Yes	No	50
Monterey	5-Monterey, City of-1	Del Monte/Washington and Del Monte/El Estero Bike and Pedestrian Improvements	\$ 5,350	3) \$ 4,240	\$ 120	\$ 630	\$ 3,490	\$ -	\$ 120	\$ 630	\$ -	\$ 3,490	\$ -	Infrastructure - Medium	Yes	No	67
Monterey	5-Salinas, City of-1	Harden Parkway Path & Safe Routes to School project	\$ 15,562	2 \$ 14,006	\$ 3,528	\$ -	\$ 10,478	\$ -	\$ 405	\$ 1,575	\$ -	\$ 10,478	\$ 1,548	Infrastructure + NI - Large	Yes	Yes	78
Monterey	5-Salinas, City of-2	Alisal Safe Routes to School Project	\$ 1,084	\$ 998	\$ 998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 913	\$ 85	Infrastructure + NI - Small	Yes	Yes	86
Monterey	5-Transportation Agency for Monterey County-1	Fort Ord Regional Trail and Greenway: California Avenue Segment	\$ 10,670	\$ 8,429	\$ 1,508	\$ 6,921	\$ -	\$ -	\$ -	\$ 528	\$ -	\$ 6,921	\$ 980	Infrastructure + NI - Large	Yes	Yes	84
Napa	4-Napa County-1	The Napa Valley Vine Trail Gap Closure Project	\$ 29,890) \$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	Infrastructure - Large	Yes	Yes	85
Napa	4-Napa, City of-1	Imola Avenue Corridor Complete Streets Improvement Project	\$ 16,80	5 \$ 13,805	\$ 1,176	\$ 3,250	\$ 9,379	\$ -	\$ 1,100	\$ 1,700	\$ 1,550	\$ 9,379	\$ 76	Infrastructure + NI - Large	Yes	Yes	75
Napa	4-Yountville, Town of-1	Town of Yountville Forrester Lane ATP Project	\$ 100) \$ 100	\$ 100	\$ -	\$ -	\$ -	\$ 20	\$ 80	\$ -	\$ -	\$ -	Infrastructure - Small	No	No	INELIGIBLE
Nevada	3-Nevada County Transportation Commission-1	SR 174/49/20 Roundabout and Active Transportation Safety Project	\$ 6,81	5 \$ 5,439	\$ 200	\$ 1,125	\$ -	\$ 4,114	\$ 200	\$ 900	\$ 225	\$ 4,114	\$ -	Infrastructure - Medium	Yes	Yes	93
Nevada	3-Nevada County Transportation Commission-2	SR 49 Multimodal Corridor Improvements, Nevada City	\$ 17,35	7 \$ 13,863	\$ 1,250	\$ -	\$ 1,900	\$ 10,713	\$ 1,250	\$ 1,750	\$ 150	\$ 10,637	\$ 76	Infrastructure + NI - Large	Yes	Yes	83.5
Orange	12-Anaheim, City of-1	Rio Vista Safe Routes to School Project	\$ 1,312	2 \$ 1,312	\$ 40	\$ 293	\$ 979	\$ -	\$ 40	\$ 173	\$ 120	\$ 979	\$ -	Infrastructure + NI - Small	Yes	Yes	88
Orange	12-Anaheim, City of-2	Anaheim Pedestrian Crosswalk Safety Improvement Project	\$ 2,500			\$ 295		\$ 2,164		\$ 295		\$ 2,164		Infrastructure - Small	Yes	No	82

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
	40.5																
Orange	12-Brea, City of-1	Tracks at Brea - Western Extension	\$ 14,303	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	Infrastructure - Large	Yes	No	75
Orange	12-Buena Park, City of-1	Dale / Whitaker Complete Streets Project	\$ 4,595	\$ 4,368	\$ 765	\$ 3,603	\$ -	\$ -	\$ 100	\$ 665	\$ 130	\$ 3,473	\$ -	Infrastructure - Medium	Yes	Yes	81
Orange	12-Costa Mesa, City of-1	Adams Avenue Active Transportation Improvements, Costa Mesa	\$ 5,420	\$ 4,223	\$ 4,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,223	\$ -	Infrastructure + NI - Medium	Yes	Yes	72
Orange		Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	\$ 7,140	¢ 7.140	\$ -	¢ 1.425	¢ 5.705	¢	¢ 50	¢ 1200	¢ 05	¢ 5705	6	Infrastructure + NI - Medium	Yes	No	80
Crange	12-1 dilettori, City 01-1	1 edestrain Wobility Elinancements	δ 7,140	Φ 7,140	Φ -	φ 1,435	\$ 5,705	Φ -	\$ 50	\$ 1,300	φ oo	\$ 5,705	Φ -	Illifastructure + Ni - Medium	162	INO	00
Orange	12-La Habra, City of-1	La Habra Rails to Trail OC Loop Gap Closure	\$ 57,567	\$ 13,400	\$ 13,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,400	\$ -	\$ -	Infrastructure - Large	Yes	No	76
Orange	12-Laguna Beach, City of-1	Laguna Canyon Road Improvements	\$ 10,125	\$ 9,100	\$ 4,375	\$ -	\$ 4,725	\$ -	\$ 4,375	\$ 3,975	\$ 750	\$ -	\$ -	Infrastructure - Large	Yes	No	44.5
Orange	Transportation Authority (OCTA)-	Next STEP (Safe Travels Education Program)	\$ 850	\$ 850	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	Non-Infrastructure	Yes	Yes	67
Orange	12-Orange County-1	OC Loop Segment P and Q	\$ 60,187	\$ 45,921	\$ 5,699	\$ 40,222	\$ -	\$ -	\$ -	\$ -	\$ 5,699	\$ 40,222	\$ -	Infrastructure - Large	Yes	No	91
Orange	12-Orange County-2 [§]	OC Loop Segment P	\$ 29,850	\$ 22,768	\$ 2,846	\$ 19,922	\$ -	\$ -	\$ -	\$ -	\$ 2,846	\$ 19,922	\$ -	Infrastructure - Large	Yes	No	91
Orange	12-Orange County-3	OC Loop Segment Q	\$ 30,376	\$ 23,185	\$ 2,766	\$ 20,419	\$ -	\$ -	\$ -	\$ -	\$ 2,766	\$ 20,419	\$ -	Infrastructure - Large	Yes	No	71
Orange	12-Orange, City of-1	Santiago Creek Bike Trail Gap Closure	\$ 9,905	\$ 9,462	\$ 1,370	\$ -	\$ 8,092	\$ -	\$ -	\$ 650	\$ 720	\$ 8,092	\$ -	Infrastructure - Medium	Yes	No	61
Orange		Santa Ana High School and Heninger Elementary School SRTS	\$ 8,222	\$ 8,222	\$ 120	\$ 1,200	\$ -	\$ 6,902	\$ 120	\$ 1,200	\$ -	\$ 6,902	\$ -	Infrastructure - Medium	Yes	Yes	84
Orange		Monroe Elementary and Edison Elementary Safe Routes to School	\$ 8,533	\$ 8,533	\$ 50	\$ 1,100	\$ -	\$ 7,383	\$ 50	\$ 1,100	\$ -	\$ 7,383	\$ -	Infrastructure - Medium	Yes	Yes	68
Orange	12-Santa Ana, City of-3	Safe Mobility Santa Ana	\$ 7,963	\$ 7,963	\$ 119	\$ 1,061	\$ -	\$ 6,783	\$ 119	\$ 1,061	\$ -	\$ 6,783	\$ -	Infrastructure - Medium	Yes	No	48
Orange		Heroes ES_Carver ES_Willard Int_Wilson Safe Routes To School	\$ 9,999	\$ 9,999	\$ 25	\$ 1,025	\$ -	\$ 8,949	\$ 25	\$ 1,025	\$ -	\$ 8,949	\$ -	Infrastructure - Medium	Yes	Yes	84
Orange	12-Santa Ana, City of-5	Jackson Elementary and Diamond Elementary SRTS	\$ 8,262	\$ 8,262	\$ 100	\$ 850	\$ -	\$ 7,312	\$ 100	\$ 850	\$ -	\$ 7,312	\$ -	Infrastructure - Medium	Yes	Yes	84
Orange	12-Santa Ana, City of-6	Ross Street Complete Streets	\$ 5,938	\$ 5,938	\$ 50	\$ 850	\$ -	\$ 5,038	\$ 50	\$ 850	\$ -	\$ 5,038	\$ -	Infrastructure - Medium	Yes	No	79
Orange	12-Santa Ana, City of-7	King ES_Lincoln ES_Monte Vista ES_Griset Academy	\$ 4,490	\$ 4,490	\$ 50	\$ 550	\$ -	\$ 3,890	\$ 50	\$ 550	\$ -	\$ 3,890	\$ -	Infrastructure - Medium	Yes	Yes	75
Orange		Adams ES_Carr Intermediate_Godinez Fund HS_Harvey ES_Valley HS	\$ 9,346	\$ 9,346	\$ 150	\$ 1,150	\$ -	\$ 8,046	\$ 150	\$ 1,150	\$ -	\$ 8,046	\$ -	Infrastructure - Medium	Yes	Yes	81
Orange	12-Santa Ana, City of-9	Fairhaven ES_Muir Fundamental ES	\$ 8,566	\$ 8,566	\$ 100	\$ 950	\$ -	\$ 7,516	\$ 100	\$ 950	\$ -	\$ 7,516	\$ -	Infrastructure - Medium	Yes	Yes	69
Orange		Jefferson ES_Thorpe Fundamental_McFadden Institute of Technology_Greenville Fund ES	\$ 9,936				\$ -					\$ 8,836		Infrastructure - Medium	Yes	Yes	63
Orange	12-Santa Ana, City of-11	Lathrop Intermediate_Lowell ES_Martin ES_Pio Pico ES_Franklin ES	\$ 9,934		\$ 151									Infrastructure - Medium	Yes	Yes	84.5
Orange	12-Santa Ana, City of-12	Madison ES_Roosevelt-Walker Academy_Century HS SRTS	\$ 9,990	\$ 9,990	\$ 50	\$ 1,100	\$ -	\$ 8,840	\$ 50	\$ 1,100	\$ -	\$ 8,840	\$ -	Infrastructure - Medium	Yes	Yes	89
Orange	12-Santa Ana, City of-13	Orange Avenue Bike Lane and Bicycle Boulevard Project	\$ 5,827	\$ 5,827	\$ 85	\$ 851	\$ -	\$ 4,891	\$ 85	\$ 851	\$ -	\$ 4,891	\$ -	Infrastructure - Medium	Yes	Yes	90
Orange		Esqueda ES_Chavez HS_Washington ES_Saddleback HS	\$ 7,350			\$ 1,100		\$ 6,150		\$ 1,100		\$ 6,150		Infrastructure - Medium	Yes	Yes	76

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
Orange	12-Santa Ana, City of-15	MacArthur Intermediate and Taft Elementary Safe Routes to School	\$ 4,900	\$ 4,900	\$ 50	\$ 650	\$ -	\$ 4,200	\$ 50	\$ 650	\$ -	\$ 4,200	\$ -	Infrastructure - Medium	Yes	Yes	87.5
Orange	12-Santa Ana, City of-16	Mendez Int_Advance Learning_Santiago ES_Sierra Int SRTS	\$ 9,987	\$ 9,987	\$ 50	\$ 900	\$ -	\$ 9,037	\$ 50	\$ 900	\$ -	\$ 9,037	\$ -	Infrastructure - Medium	Yes	Yes	88
Orange	12-Santa Ana, City of-17	Bishop Street Bicycle Boulevard Project	\$ 6,285	\$ 6,285	\$ 50	\$ 800	\$ -	\$ 5,435	\$ 50	\$ 800	\$ -	\$ 5,435	\$ -	Infrastructure - Medium	Yes	No	78
Orange	12-Santa Ana, City of-18	Rosita ES_Hazard ES	\$ 6,284	\$ 6,284	\$ 50	\$ 850	\$ -	\$ 5,384	\$ 50	\$ 850	\$ -	\$ 5,384	\$ -	Infrastructure - Medium	Yes	Yes	72
Orange	12-Santa Ana, City of-19	Fitz Int_Heritage ES_Russell ES_Newhope ES	\$ 8,921	\$ 8,921	\$ 132	\$ 1,189	\$ -	\$ 7,600	\$ 132	\$ 1,189	\$ -	\$ 7,600	\$ -	Infrastructure - Medium	Yes	Yes	80
Orange	12-Santa Ana, City of-20	Memory Lane and Flower Street Bikeway	\$ 6,264	\$ 5,000	\$ -	\$ 450	\$ -	\$ 4,550	\$ -	\$ 450	\$ -	\$ 4,550	\$ -	Infrastructure - Medium	Yes	No	85
Orange	12-Stanton, City of-1	Orangewood Avenue Bicycle and Traffic Calming Project	\$ 8,369	\$ 8,369	\$ 1,075	\$ 575	\$ -	\$ 6,719	\$ 250	\$ 825	\$ 575	\$ 6,719	\$ -	Infrastructure - Medium	Yes	No	64
Placer	3-Placer County Nonurbanized Area-3	North Tahoe Regional Multi-Use Trail - Segment 1	\$ 7,005	3,800	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800	\$ -	Infrastructure - Medium	Yes	No	56
Placer	3-Placer County-1	SR 89 / Fanny Bridge Community Revitalization Project Complete Streets	\$ 21,800	\$ 5,170	\$ 5,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,170	\$ -	Infrastructure - Large	Yes	No	INELIGIBLE
Placer	3-Placer County-2	Kings Beach Western Approach Project	\$ 14,222	\$ 10,665	\$ 1,650	\$ 9,015	\$ -	\$ -	\$ -	\$ -	\$ 1,650	\$ 9,015	\$ -	Infrastructure - Large	Yes	No	65
Placer	3-Rocklin, City of-1	Rocklin Road Sierra College Corridor Multimodal Enhancements	\$ 34,000	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -	Infrastructure - Large	Yes	Yes	74
Placer	3-Roseville, City of-1	Dry Creek Greenway East Multi-Use Trail, Phase 2	\$ 7,901	\$ 6,083	\$ -	\$ -	\$ 6,083	3 \$ -	\$ -	\$ -	\$ -	\$ 5,868	\$ 215	Infrastructure + NI - Medium	Yes	Yes	66
Riverside	8-Cahuilla Band of Indians-1	Cahuilla Active Transportation Program	\$ 9,770	\$ 9,770	\$ 1,786	\$ 7,984	\$ -	\$ -	\$ 977	\$ 809	\$ -	\$ 7,984	\$ -	Infrastructure - Medium	Yes	Yes	47
Riverside	8-Coachella Valley Association of Governments-1	Coachella Valley Arts & Music Line	\$ 46,099	\$ 36,483	\$ 36,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,483	\$ -	Infrastructure + NI - Large	Yes	Yes	92
Riverside	8-Coachella, City of-1	Connecting Coachella	\$ 15,314	\$ 15,114	\$ 1,500	\$ 13,614	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 13,614	\$ -	Infrastructure + NI - Large	Yes	Yes	55.5
Riverside	8-Corona, City of-1	Update to Corona's Bicycle Master Plan	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Plan	Yes	Yes	69
Riverside	8-Corona, City of-2	Corona Citywide Sidewalk Gap Closure	\$ 2,311	\$ 2,311	\$ 410	\$ 1,901	\$ -	\$ -	\$ 110	\$ 300	\$ -	\$ 1,901	\$ -	Infrastructure - Small	Yes	Yes	21
Riverside	8-Desert Hot Springs, City of-1	Hacienda Avenue East SRTS Phase II Improvement Project	\$ 9,922	\$ 8,422	\$ -	\$ 8,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,422	\$ -	Infrastructure - Medium	Yes	Yes	89
Riverside	8-Desert Hot Springs, City of-2	Palm Drive Improvements - I-10 to Camino Aventura	\$ 9,972	\$ 8,975	\$ 8,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,975	\$ -	Infrastructure - Medium	Yes	No	76
Riverside	8-Desert Hot Springs, City of-3	Desert Hot Springs CV Link Extension Project	\$ 35,312	\$ 31,676	\$ -	\$ 31,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,676	\$ -	Infrastructure - Large	Yes	No	66
Riverside	8-Eastvale, City of-1	Bike Network Gap Closure & Class I Connectivity in Eastvale	\$ 16,891	\$ 13,513	\$ 13,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,513	\$ -	Infrastructure - Large	Yes	Yes	80
Riverside	8-Indio, City of-1	Jewel Community Complete Streets Improvements	\$ 6,943	\$ 5,896	\$ 170	\$ 849	\$ 4,877	' \$ -	\$ 170	\$ 849	\$ -	\$ 4,877	\$ -	Infrastructure - Medium	Yes	Yes	32
Riverside	8-Jurupa Valley, City of-1	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	\$ 3,499	\$ 3,499	\$ 389	\$ 3,110	\$ -	\$ -	\$ 10	\$ 379	\$ -	\$ 3,110	\$ -	Infrastructure - Small	Yes	Yes	97
Riverside	8-Jurupa Valley, City of-2	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	\$ 4,240	\$ 3,390	\$ 490	\$ 2,900	\$ -	\$ -	\$ 60	\$ 430	\$ -	\$ 2,900	\$ -	Infrastructure - Medium	Yes	Yes	90
Riverside	8-Jurupa Valley, City of-3	Jurupa Valley Agate Street Complete Streets Project	\$ 1,272	1,272	\$ 140	\$ 1,132	\$ -	\$ -	\$ 10	\$ 130	\$ -	\$ 1,132	\$ -	Infrastructure - Small	Yes	Yes	90

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-2	5 2	5-26	26-27	PA&E	PS	&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
Riverside	8-Menifee, City of-1	Harvest Valley Elementary Safe Routes to School	\$ 5,230	\$ 4.354	\$ 1,607	\$ -	. \$	2,747	\$ -	\$ 12	4 \$	417	\$ 1,066	\$ 2,747		Infrastructure - Medium	Yes	Yes	89
Riverside	8-Menifee, City of-2	Romoland Elementary Safe Routes to School	\$ 5,561			\$ -		4,222		\$ 13				\$ 4,222		Infrastructure - Medium	Yes	Yes	77
Riverside	8-Moreno Valley, City of-1	ADA Curb Ramps Remediation Project	\$ 1,523		\$ 270			1,253						\$ 1,253		Infrastructure - Small	Yes	Yes	84
Riverside	8-Moreno Valley, City of-2	Citywide Video Detection System and Audible Pedestrian Signal Upgrades	\$ 1,366			\$ -		1,286						\$ 1,286		Infrastructure - Small	Yes	Yes	20
Riverside	8-Moreno Valley, City of-3	Pedestrian and Bicycle Bridge Connectivity Project	\$ 983					798				120		\$ 798		Infrastructure - Small	Yes	Yes	52
Riverside	8-Moreno Valley, City of-4	Roadway Widening and Bicycle Lane Improvements															Yes		
			, , , , ,					1,474				250		\$ 1,474		Infrastructure - Small		Yes	62
Riverside	8-Moreno Valley, City of-5	Enhancement of Juan Bautista Trail in Moreno Valley Palm Desert Bicycle/Low Speed Electric Vehicle	7 .,515		\$ 275							200		\$ 1,698		Infrastructure - Small	Yes	Yes	75
Riverside	8-Palm Desert, City of-1	Route Mecca-North Shore Community Connector Bike	\$ 3,488		\$ 3,011					\$ -						Infrastructure + NI - Small	Yes	No	65
Riverside	8-Riverside County-1	Lanes	\$ 13,167	\$ 11,785	\$ 100	\$ 3	68 \$	- \$	\$ 11,317	\$ 10	0 \$	293	\$ 75	\$ 11,317	\$ -	Infrastructure - Large	Yes	No	77
Riverside	8-Riverside County-2	Hemet Area Safe Routes to School Sidewalk Project	\$ 2,299	\$ 2,069	\$ -	\$ 4	60 \$	- 9	\$ 1,609	\$ -	\$	120	\$ 340	\$ 1,609	\$ -	Infrastructure - Small	Yes	Yes	46
Riverside	8-Riverside County-3	Desert Edge Mobility Plan	\$ 300	\$ 300	\$ 300	\$ -	\$	- \$	-	\$ -	\$	- ;	\$ -	\$ -	\$ 300	Plan	Yes	No	96
Riverside	8-Riverside County-4	Lakeview/Nuevo Mobility Plan	\$ 300	\$ 300	\$ 300	\$ -	\$	- 9	-	\$ -	\$	- !	\$ -	\$ -	\$ 300	Plan	Yes	Yes	75
Riverside	8-Riverside County-5	Riverside County Safe Routes for All - Palm Springs	\$ 630	\$ 630	\$ -	\$ 6	30 \$	- 9	\$ -	\$ -	\$	- !	\$ -	\$ -	\$ 630	Non-Infrastructure	Yes	Yes	78
Riverside	8-Riverside County-6	Riverside County Safe Routes for All - Cathedral City	\$ 820	\$ 820	\$ -	\$ 8	20 \$	- 9	-	\$ -	\$	- :	\$ -	\$ -	\$ 820	Non-Infrastructure	Yes	Yes	78
Riverside	8-Riverside County-7	Riverside County Safe Routes for All- City of Moreno Valley	\$ 797	\$ 797	\$ -	\$ 7	97 \$	- 9	5 -	\$ -	\$	- !	\$ -	\$ -	\$ 797	Non-Infrastructure	Yes	Yes	87
Riverside	8-Riverside, City of-1	Five Points Neighborhood Pedestrian Safety Improvements	\$ 7,416	\$ 6,525	\$ -	\$ -	. \$	1,134	\$ 5,391	\$ -	\$	- :	\$ 1,134	\$ 5,391	\$ -	Infrastructure - Medium	Yes	Yes	88
Riverside	8-Riverside, City of-2	Mitchell Avenue Sidepath Gap Closure	\$ 7,465	\$ 6,756	\$ -	\$ 2	45 \$	2,516	\$ 3,995	\$ -	\$	245	\$ 2,516	\$ 3,995	\$ -	Infrastructure - Medium	Yes	No	83
Riverside	8-Riverside, City of-3	Riverside's Fifty Individualized SRTS Studies and Safety Circulation Plans	\$ 1,708	\$ 1,708	\$ 1,708	\$ -	. \$	- 9	\$ -	\$ -	\$	- :	\$ -	\$ -	\$ 1,708	Plan	Yes	Yes	71
Riverside	8-Riverside, City of-4	Riverside Civil Rights Walk	\$ 3,216	\$ 3,216	\$ 200	\$	75 \$	2,941	-	\$ 20	5 \$	75	\$ -	\$ 2,941	\$ -	Infrastructure - Small	Yes	No	80
Riverside	8-Temecula, City of-2	Temecula Creek Southside Trail Gap Closure	\$ 7,354	\$ 5,810	\$ 5,810	\$ -	. \$	- 9	\$ -	\$ -	\$	- :	\$ -	\$ 5,810	\$ -	Infrastructure + NI - Medium	No	Yes	61
Riverside	8-Wildomar, City of-1	Mission Trail & Bundy Canyon Community Connections	\$ 20,876	\$ 20,666	\$ 162	\$ 2,2	00 \$	- 9	\$ 18,304	\$ 10	0 \$ 1,	,480	\$ 720	\$ 18,304	\$ 62	Infrastructure + NI - Large	Yes	No	76
Riverside	8-Wildomar, City of-2	Mission Trail Sedco Neighborhood Active Transportation Project	\$ 3,499	\$ 3,499	\$ 35	\$ 3	59 \$	3,105	5 -	\$ 3	5 \$	350	\$ -	\$ 3,105	\$ 9	Infrastructure + NI - Small	Yes	No	72
Sacramento	3-Citrus Heights, City of-1	Old Auburn Road Complete Streets - Phase 1	\$ 13,623	\$ 9,315	\$ -	\$ -	\$	9,315	\$ -	\$ -	\$	- :	\$ -	\$ 9,315	\$ -	Infrastructure - Large	Yes	Yes	82
Sacramento	3-Citrus Heights, City of-2	Carriage/Lauppe Safe Routes to School Project	\$ 9,415	\$ 8,258	\$ 369	\$ -	\$	901	6,988	\$ 36	9 \$	739	\$ 162	\$ 6,988	\$ -	Infrastructure - Medium	Yes	Yes	84
Sacramento	3-Elk Grove, City of-1	Laguna Creek Inter-Regional Trail SR 99 Overcrossing and Gap Closure	\$ 10,900	\$ 6,874	\$ -	\$ -	\$	6,874	.	\$ -	\$	- :	\$ -	\$ 6,874	\$ -	Infrastructure - Large	Yes	No	66

County	Application ID	Project Title	Total Projec Cost	ATP Rec	quest	23-24	24-2	5	25-26	26-27	PA&E	ĒD	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final Score
Sacramento	3-Folsom, City of-1	Folsom-Placerville Rail Trail Gap Closure Project	\$ 3,04	8 \$	1,700	\$ 1,700	\$ -	. \$	-	\$ -	\$ -	-	\$ -	\$ -	\$ 1,700	\$ -	Infrastructure - Small	Yes	No	84
Sacramento	3-Folsom, City of-3	Historic District Connectivity Project	\$ 9,55	0 \$	7,630	\$ 1,610	\$ -	. \$	6,020	\$ -	\$ 7	22	\$ 608	\$ 280	\$ 6,020	\$ -	Infrastructure - Medium	Yes	Yes	87
Sacramento	3-Rancho Cordova, City of-1	Zinfandel Drive Bicycle and Pedestrian Overcrossing	\$ 27,32	0 \$	19,956	\$ 19,956	\$ -	. \$	-	\$ -	\$ -	-	\$ -	\$ -	\$ 19,956	\$ -	Infrastructure - Large	Yes	Yes	95
Sacramento	3-Sacramento County-1	Elkhorn Boulevard Complete Streets Project	\$ 9,12	2 \$	8,075	\$ 44	\$ 9	66 \$	-	\$ 7,065	\$	44	\$ 612	\$ 354	\$ 6,837	\$ 228	Infrastructure + NI - Medium	Yes	Yes	93
Sacramento	3-Sacramento County-2	Bell Street Safe Routes to School	\$ 9,94	9 \$	8,808	\$ 44	\$ 2,3	28 \$	-	\$ 6,436	\$	44	\$ 566	\$ 1,762	\$ 6,304	\$ 132	Infrastructure + NI - Medium	Yes	Yes	79
Sacramento	3-Sacramento County-3	Stockton Blvd Complete Streets Project	\$ 15,72	1 \$	363	\$ 363	\$ -	. \$	-	\$ -	\$ 3	363	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	98
Sacramento	3-Sacramento Regional Transit District-1	Blue Line Light Rail Deck Conversions	\$ 15,01	5 \$	8,975	\$ -	\$ 8,9	75 \$	-	\$ -	\$ -	.	\$ -	\$ -	\$ 8,975	\$ -	Infrastructure - Large	Yes	No	31
Sacramento	3-Sacramento, City of-1	Franklin Boulevard Complete Street - Phase 3	\$ 12,49	3 \$	1,577	\$ 1,157	\$ 4	20 \$	-	\$ -	\$ -	-	\$ 1,157	\$ 420	\$ -	\$ -	Infrastructure - Large	Yes	No	94
Sacramento	3-Sacramento, City of-2	Envision Broadway in Oak Park	\$ 14,32	0 \$	1,101	\$ -	\$ 1,1	01 \$	-	\$ -	\$ -	-	\$ 1,101	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	91
San Bernardino	8-Adelanto, City of-1	Adelanto Safe Routes to School	\$ 9,12	1 \$	9,121	\$ 375	\$ 8	75 \$	7,871	\$ -	\$ 3	375	\$ 875	\$ -	\$ 7,871	\$ -	Infrastructure + NI - Medium	Yes	Yes	71
San Bernardino	8-Apple Valley, Town of-1	Powhatan Road Complete Streets, Apple Valley	\$ 1,73	5 \$	1,562	\$ 202	\$ 1,3	60 \$	-	\$ -	\$ -	-	\$ 202	\$ -	\$ 1,360	\$ -	Infrastructure - Small	Yes	No	80
San Bernardino	8-Apple Valley, Town of-2	Bear Valley Road Class 1 Bike Path, Apple Valley	\$ 2,06	9 \$	1,829	\$ 325	\$ 1,5	04 \$	-	\$ -	\$ -	-	\$ 180	\$ 145	\$ 1,504	\$ -	Infrastructure - Small	Yes	No	33
San Bernardino	8-Barstow, City of-1	Pedestrian, Bicyclist, and Safety Improvements	\$ 9,93	9 \$	9,939	\$ 250	\$ -	. \$	250	\$ 9,439	\$ 2	250	\$ 250	\$ -	\$ 9,439	\$ -	Infrastructure - Medium	Yes	No	69
San Bernardino	8-Colton, City of-1	WIlliam McKinley Elementary ES Safe Route to School Project	\$ 71	2 \$	712	\$ 30	\$	80 \$	602	\$ -	\$	30	\$ 80	\$ -	\$ 602	\$ -	Infrastructure - Small	Yes	Yes	36
San Bernardino	8-Fontana, City of-1	Foothill Boulevard Active Transportation Improvements	\$ 9,97	1 \$	8,871	\$ 1,425	\$ 7,4	46 \$	-	\$ -	\$ -	-	\$ -	\$ 1,425	\$ 7,446	\$ -	Infrastructure - Medium	Yes	No	69
San Bernardino	8-Fontana, City of-2	Fontana - Marygold Avenue Sidewalk Improvements - Small Infrastructure	\$ 1,92	0 \$	1,920	\$ 75	\$ -	. \$	218	\$ 1,627	\$	75	\$ 193	\$ 25	\$ 1,627	\$ -	Infrastructure - Small	Yes	No	64
San Bernardino	8-Fontana, City of-3	San Sevaine Class I Multi-Use Trail: Philadelphia to Slover	\$ 12,36	6 \$	11,866	\$ 900	\$ 2,3	04 \$	-	\$ 8,662	\$ 9	900	\$ 900	\$ 1,404	\$ 8,637	\$ 25	Infrastructure + NI - Large	Yes	No	54
San Bernardino	8-Fontana, City of-4	San Sevaine Class I Multi-Use Trail: Valley to Foothill	\$ 16,99	2 \$	16,992	\$ 1,260	\$ 2,6	64 \$	-	\$ 13,068	\$ 1,2	260	\$ 1,260	\$ 1,404	\$ 13,043	\$ 25	Infrastructure + NI - Large	Yes	No	70
San Bernardino	8-Montclair, City of-1	Montclair SRTS Implementation Project	\$ 6,33	5 \$	5,701	\$ 521	\$ 5,1	80 \$	-	\$ -	\$ 1	30	\$ 391	\$ -	\$ 5,104	\$ 76	Infrastructure + NI - Medium	Yes	Yes	89
San Bernardino	8-Needles, City of-1	City of Needles Schools and Seniors Sidewalk Project	\$ 1,65	8 \$	1,565	\$ 216	\$ 1	13 \$	-	\$ 1,236	\$	54	\$ 162	\$ 113	\$ 1,236	\$ -	Infrastructure - Small	Yes	Yes	71
San Bernardino	8-Ontario, City of-1	Mission Boulevard Bike Lane and Pedestrian Improvements, Ontario	\$ 8,36	3 \$	8,363	\$ 200	\$ 6	80 \$	7,483	\$ -	\$ 2	200	\$ 680	\$ -	\$ 7,483	\$ -	Infrastructure - Medium	Yes	No	55
San Bernardino	8-Redlands, City of-1	Orange Blossom Trail Phase IV	\$ 1,16	2 \$	1,162	\$ 50	\$ 1,1	12 \$	-	\$ -	\$	50	\$ -	\$ -	\$ 1,112	\$ -	Infrastructure - Small	Yes	No	62
San Bernardino	8-Rialto, City of-1	Rialto Pacific Electric Trail Extension	\$ 7,82	2 \$	7,037	\$ 185	\$ 7	25 \$	6,127	\$ -	\$ 1	85	\$ 725	\$ -	\$ 5,922	\$ 205	Infrastructure + NI - Medium	Yes	No	75
San Bernardino		San Bernardino County Safe Routes to Schools Phase III Program	\$ 50	0 \$	500	\$ -	\$ 5	00 \$	-	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ 500	Non-Infrastructure	Yes	Yes	86

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-2	5 2	25-26	26-27	PA&ED	PS&E		R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
San Bernardino	8-San Bernardino County-1	San Bernardino Valley Safe Routes to School Plan (Unincorporated Schools)	\$ 500	\$ 500	\$ 500	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 500	Plan	Yes	Yes	81
San Bernardino	8-San Bernardino County-2	Bloomington Area Schools Pedestrian Safety Improvements	\$ 3,383	\$ 3,383	\$ 302	\$ 5	81 \$	-	\$ 2,500	\$ 302	\$ 201	\$	380	\$ 2,500	\$ -	Infrastructure - Small	Yes	No	68.5
San Bernardino	8-San Bernardino, City of-1	Marshall Elementary Safe Route to School Improvements	\$ 3,889	\$ 3,889	\$ 470	\$ -	\$	3,419	\$ -	\$ 70	\$ 400	\$	-	\$ 3,419	\$ -	Infrastructure - Medium	Yes	Yes	56
San Bernardino	8-Twentynine Palms, City of-1	Sullivan Road/Hatch Road Side Path/Bicycle Lanes	\$ 3,480	\$ 3,480	\$ 280	\$ 2	00 \$	3,000	\$ -	\$ 60	\$ 220	\$	200	\$ 3,000	\$ -	Infrastructure - Small	Yes	Yes	77.5
San Bernardino	8-Upland, City of-1	City of Upland Mobility Master Plan	\$ 300	\$ 300	\$ 300	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 300	Plan	Yes	No	84
San Bernardino	8-Yucaipa, City of-1	15th Street (Avenue D to Yucaipa Blvd)	\$ 320	\$ 320	\$ 320	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ 320	\$ -	Infrastructure - Small	Yes	No	75
San Diego	11-Chula Vista, City of-1	F Street Promenade Phase I, from Bay Boulevard to Broadway	\$ 18,845	\$ 9,762	\$ 78	\$ 1,2	95 \$	8,389	\$ -	\$ 78	\$ 1,295	5 \$	-	\$ 8,389	\$ -	Infrastructure - Large	Yes	Yes	75
San Diego	11-Chula Vista, City of-2	Bayshore Bikeway Segment 6A	\$ 3,810	\$ 3,010	\$ 100	\$ 1	50 \$	2,760	\$ -	\$ 100	\$ 150	\$	-	\$ 2,760	\$ -	Infrastructure - Medium	Yes	No	78
San Diego	11-El Cajon, City of-1	Main Street Green Street Phase 2 Roundabout	\$ 6,800	\$ 5,984	\$ 575	\$ -	\$	5,409	\$ -	\$ 3	\$ 572	2 \$	-	\$ 5,409	\$ -	Infrastructure - Medium	Yes	No	67
San Diego	11-Escondido, City of-1	Hidden Valley Middle School Safe Routes to School Improvements	\$ 2,256	\$ 2,206	\$ 89	\$ 29	97 \$	-	\$ 1,820	\$ 89	\$ 297	' \$	-	\$ 1,820	\$ -	Infrastructure - Small	Yes	Yes	78
San Diego	11-Imperial Beach, City of-1	Palm Avenue Complete Multimodal Corridor	\$ 26,227	\$ 23,112	\$ 150	\$ 1,2	20 \$	-	\$ 21,742	\$ 150	\$ 1,100	\$	120	\$ 21,742	\$ -	Infrastructure - Large	Yes	Yes	90
San Diego	11-Lemon Grove, City of-1	San Miguel Elementary Safe Routes to School	\$ 3,491	\$ 3,491	\$ 365	\$ 3,12	26 \$	-	\$ -	\$ 50	\$ 315	5 \$	-	\$ 3,030	\$ 96	Infrastructure + NI - Small	Yes	Yes	76
San Diego	11-Lemon Grove, City of-2	Connect Main Street - Phases 4 thru 6	\$ 8,085	\$ 8,004	\$ 115	\$ 1,1	94 \$	6,695	\$ -	\$ 115	\$ 1,194	\$	-	\$ 6,695	\$ -	Infrastructure - Medium	Yes	No	75
San Diego	11-National City, City of-1	Civic Center Drive Protected Bikeway	\$ 2,582	\$ 2,580	\$ 73	\$ 3	75 \$	2,132	\$ -	\$ 73	\$ 375	5 \$	-	\$ 2,132	\$ -	Infrastructure - Small	Yes	No	88
San Diego	11-National City, City of-2	22nd Street Separated Bikeway	\$ 3,290	\$ 3,288	\$ 148	\$ 38	80 \$	-	\$ 2,760	\$ 148	\$ 380	\$	-	\$ 2,760	\$ -	Infrastructure - Small	Yes	No	87
San Diego	11-National City, City of-3	24th Street Transit Center Connections	\$ 3,498	\$ 3,496	\$ 148	\$ 4	45 \$	-	\$ 2,903	\$ 148	\$ 445	\$	-	\$ 2,903	\$ -	Infrastructure - Small	Yes	No	92
San Diego	11-Oceanside, City of-1	Coastal Rail Trail from Oceanside Boulevard to Morse Street	\$ 14,278	\$ 12,118	\$ 250	\$ 11,80	68 \$	-	\$ -	\$ -	\$ 250	\$	-	\$ 11,868	\$ -	Infrastructure - Large	Yes	Yes	79
San Diego	11-San Diego Association of Governments (SANDAG)-1	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	\$ 9,800	\$ 8,137	\$ 8,137	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ 8,137	\$ -	Infrastructure - Medium	Yes	Yes	89
San Diego	11-San Diego Association of Governments (SANDAG)-2	Central Avenue Bikeway - The Missing Link	\$ 4,141	\$ 2,834	\$ 2,834	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ 2,834	\$ -	Infrastructure - Medium	Yes	Yes	95
San Diego	11-San Diego Association of Governments (SANDAG)-3	Bayshore to Imperial Bikeway: Connecting Regional Bikeways	\$ 68,596	\$ 4,614	\$ 4,614	\$ -	\$	-	\$ -	\$ 4,614	\$ -	\$	-	\$ -	\$ -	Infrastructure - Large	Yes	Yes	87
San Diego	11-San Diego Association of Governments (SANDAG)-4	Uptown Phase 4: Mission Hills to Old Town Bikeway	\$ 8,800	\$ 7,995	\$ 339	\$ 40	64 \$	7,192	\$ -	\$ 339	\$ 366	5 \$	98	\$ 7,192	\$ -	Infrastructure - Medium	Yes	Yes	83
San Diego	11-San Diego Association of Governments (SANDAG)-5	Pacific Highway Coastal Rail Trail Airport Connection (PACTAC)	\$ 88,131		\$ 3,818					\$ 3,818			-		\$ -	Infrastructure - Large	Yes	No	76
San Diego	11-San Diego County-1	Stage Coach Lane Multi-Use Pathway	\$ 8,998	\$ 8,098	\$ 175	\$ 1,34	45 \$	-	\$ 6,578	\$ 175	\$ 900	\$	445	\$ 6,503	\$ 75	Infrastructure + NI - Medium	Yes	Yes	80
San Diego	11-San Diego, City of-1	City of San Diego Bicycle Master Plan Update	\$ 975	\$ 750	\$ 750	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 750	Plan	Yes	No	58
San Diego	11-San Diego, City of-2	Mid-City Communities Comprehensive Active Transportation Plan	\$ 975	\$ 750	\$ 750	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$ -	\$ 750	Plan	Yes	No	75

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
San Diego	11-San Diego, City of-4	Southeastern San Diego Safe Routes to School	\$ 563	\$ 563	\$ 563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 563	Non-Infrastructure	Yes	Yes	78
San Diego	11-San Diego, City of-5	San Diego CicloSDias Pilot	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Non-Infrastructure	Yes	No	61
San Diego	11-San Diego, City of-6	Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	Plan	Yes	No	67
San Diego	11-Solana Beach, City of-1	Santa Helena Complete Streets Project	\$ 2,019	\$ 1,799	\$ 1,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,799	\$ -	Infrastructure - Small	No	Yes	37
San Diego	11-Solana Beach, City of-2	Lomas Santa Fe Complete Streets Project, Solana Beach	\$ 13,929	\$ 12,765	\$ 400	\$ 12,365	\$ -	\$ -	\$ -	\$ -	\$ 40	00 \$ 12,365	\$ -	Infrastructure - Large	No	Yes	66
San Diego	11-Vista, City of-1	Emerald Drive Complete Street Project	\$ 5,944	\$ 4,755	\$ 875	\$ -	\$ 3,880	\$ -	\$ 50	\$ 600	\$ 22	25 \$ 3,880	\$ -	Infrastructure - Medium	Yes	No	85
San Francisco	4-San Francisco Municipal Transportation Agency-1	Howard Streetscape Project	\$ 49,435	\$ 23,691	\$ -	\$ 23,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 691	Infrastructure + NI - Large	Yes	No	89
San Francisco	4-San Francisco Municipal Transportation Agency-2	Bayview Multimodal Community Corridor	\$ 15,445	\$ 12,325	\$ 2,807	\$ -	\$ 9,518	\$ -	\$ 300	\$ 1,650	\$ -	\$ 9,518	\$ 857	Infrastructure + NI - Large	Yes	Yes	90.5
San Joaquin	10-Lathrop,City of-1	Lathrop Sidewalk Gap Closure Project	\$ 5,784	\$ 5,784	\$ 414	\$ 620	\$ -	\$ 4,750	\$ 414	\$ 620	\$ -	\$ 4,750	\$ -	Infrastructure - Medium	Yes	Yes	79
San Joaquin	10-Manteca, City of-1	Manteca Safe Route To School - Pedestrian Safety Improvements	\$ 2,925	\$ 2,925	\$ 177	\$ 267	\$ 2,481	\$ -	\$ 177			\$ 2,481		Infrastructure - Small	Yes	Yes	16
San Joaquin	10-Manteca, City of-2	Manteca Citywide Sidewalk Gap Closure	\$ 8,906	\$ 8,906	\$ 343	\$ 1.028	\$ 7,535	\$ -	\$ 343	\$ 1,028	\$ -	\$ 7,535	\$ -	Infrastructure - Medium	Yes	No	42
San Joaquin	10-San Joaquin Council of Governments-1	Regional Bicycle, Pedestrian, and Safe Routes to School Master Plan	\$ 550				\$ -					\$ -		Plan	Yes	No	67
San Joaquin	10-San Joaquin County-1	Burkett Garden Acres Sidewalk Improvements	\$ 3,692	\$ 2,936	\$ 123	\$ 246	\$ 2,567	\$ -	\$ 123	\$ 246	\$ 12	23 \$ 2,444	\$ -	Infrastructure - Medium	Yes	No	71
San Joaquin	10-San Joaquin County-2	Countywide Sidewalk Connectivity Plan	\$ 566	\$ 566	\$ 566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566	Plan	Yes	No	82
San Joaquin	10-San Joaquin County-3	Boggs Tract Community Improvements	\$ 3,193	\$ 3,193	\$ 120	\$ 450	\$ 2,623	\$ -	\$ 120	\$ 450	\$ -	\$ 2,623	\$ -	Infrastructure - Small	Yes	Yes	88
San Joaquin	10-San Joaquin County-4	Harrison Elementary Active Transportation Improvements	\$ 4,889	\$ 3,886	\$ 114	\$ 556	\$ 3,216	\$ -	\$ 114	\$ 556	\$ -	\$ 3,216	\$ -	Infrastructure - Medium	Yes	No	92
San Joaquin	10-San Joaquin County-5	Thornton Community Improvements	\$ 2,827	\$ 2,584	\$ 91	\$ 463	\$ 2,030	\$ -	\$ 91	\$ 349	\$ 11	4 \$ 2,030	\$ -	Infrastructure - Small	Yes	No	65
San Joaquin	10-Stockton, City of-1	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	\$ 8,238	\$ 7,403	\$ 389	\$ 813	\$ -	\$ 6,201	\$ 389	\$ 723	\$ 9	0 \$ 6,201	\$ -	Infrastructure - Medium	Yes	No	93
San Joaquin	10-Stockton, City of-2	Active Alpine Avenue for All	\$ 16,036	\$ 2,505	\$ 1,002	\$ 1,503	\$ -	\$ -	\$ 1,002	\$ 1,503	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	69
San Joaquin	10-Stockton, City of-3	Safe Routes to School Sidewalk Gap Closure	\$ 21,045	\$ 18,940	\$ 1,040	\$ 2,290	\$ -	\$ 15,610	\$ 1,040	\$ 2,250	\$ 4	0 \$ 15,610	\$ -	Infrastructure - Large	Yes	Yes	71.5
San Joaquin	10-Stockton, City of-4	Main and Market Complete Streets	\$ 31,754	\$ 25,287	\$ 5,052	\$ -	\$ 20,235	\$ -	\$ -	\$ 5,052	\$ -	\$ 20,235	\$ -	Infrastructure - Large	Yes	Yes	76
San Joaquin	10-Stockton, City of-5	Downtown Stockton Weber Avenue Bike and Ped Connectivity	\$ 11,842			\$ 1,690		\$ 7,317				\$ 7,317		Infrastructure - Large	Yes	No	97
San Joaquin	10-Stockton, City of-6	8th Street/Houston Avenue/Manthey Road Bicycle/Pedestrian Connectivity	\$ 5,730	\$ 5,156	\$ 301	\$ 628	\$ 4,227	\$ -	\$ 301	\$ 628	\$ -	\$ 4,227	\$ -	Infrastructure - Medium	Yes	No	63
San Joaquin	10-Tracy, City of-1	East Schulte Safety and Multimodal Community Corridor	\$ 5,244	\$ 4,684	\$ 290	\$ 4,394	\$ -	\$ -	\$ -	\$ 290	\$ -	\$ 4,394	\$ -	Infrastructure - Medium	Yes	Yes	66
San Luis Obispo	5-Arroyo Grande, City of-1	Halcyon Road Complete Streets Project	\$ 9,170	\$ 8,169	\$ 1,304	\$ 6,865	\$ -	\$ -	\$ -	\$ 648	\$ 65	66 \$ 6,765	\$ 100	Infrastructure + NI - Medium	Yes	Yes	88

County	Application ID	Project Title	Total Pr Cos	•	ATP Request	23-	-24	24-25	25-	-26	26-27	PA&ED	Р	PS&E	R/W	CON	ON NI	Project Type	DAC	SRTS	Final Score
San Luis Obispo	5-El Paso De Robles, City of-1	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	\$ 1	7,257	\$ 13,806	\$	922	\$ 1,118	\$ \$	_	\$ 11,766	\$ 922	2 \$	1,118 \$; -	\$ 11,766	\$ _	Infrastructure - Large	Yes	Yes	90
San Luis Obispo	5-San Luis Obispo Council of Governments-1	SLO Regional SRTS "Kids with Confidence" Education and Outreach Program	\$	500	\$ 450	\$	450	\$ -	\$	-	\$ -	\$ -	\$	- \$; -	\$ -	\$ 450	Non-Infrastructure	Yes	Yes	75
San Luis Obispo	5-San Luis Obispo County-1	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	\$ 1	3,170	\$ 7,406	\$	-	\$ 7,406	\$ \$	-	\$ -	\$ -	\$	- \$; <u>-</u>	\$ 7,406	\$ -	Infrastructure - Large	Yes	Yes	88
San Luis Obispo	5-San Luis Obispo, City of-1	South Higuera Complete Streets Project	\$	8,817	\$ 6,951	\$ 6	,951	\$ -	\$	-	\$ -	\$ -	\$	- \$; -	\$ 6,951	\$ -	Infrastructure - Medium	Yes	Yes	92
San Mateo	4-Half Moon Bay, City of-1	Eastside Parallel Trail North: Segment 2 (Spindrift to Ruisseau Francais)	\$	3,375	\$ 2,985	\$	525	\$ 480	\$ 1	,980	\$ -	\$ 525	5 \$	300 \$	18	0 \$ 1,980	\$ -	Infrastructure - Small	Yes	Yes	59
San Mateo	4-Half Moon Bay, City of-2	Eastside Parallel Trail South (Higgins Canyon to Miramontes Point)	\$	280	\$ 250	\$	250	\$ -	\$	-	\$ -	\$ -	\$	- \$; -	\$ -	\$ 250	Plan	Yes	No	56
San Mateo	4-Menlo Park, City of-1	Willow Road (SR-114) Pedestrian Improvements and Class IV Bikeway	\$	4,756	\$ 3,756	\$ 3	,756	\$ -	\$	-	\$ -	\$ -	\$	- \$; -	\$ 3,756	\$ -	Infrastructure - Medium	Yes	Yes	75
San Mateo	4-San Carlos, City of-1	Holly Street/US-101 Pedestrian and Bicyclist Overcrossing	\$ 1	5,255	\$ 11,955	\$ 11	,955	\$ -	\$	-	\$ -	\$ -	\$	- \$; -	\$ 11,955	\$ -	Infrastructure - Large	Yes	No	63
San Mateo	4-San Mateo County-1	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project	\$	6,629	\$ 5,435	\$ 5	,435	\$ -	\$	-	\$ -	\$ -	\$	- \$; -	\$ 5,435	\$ -	Infrastructure - Medium	Yes	Yes	83
San Mateo	4-South San Francisco, City of-1	Hillside Pedestrian Connection Project	\$	900	\$ 900	\$	145	\$ 10	\$	745	\$ -	\$ 50	\$	95 \$	5 1	0 \$ 745	\$ -	Infrastructure - Small	Yes	Yes	62.5
Santa Barbara	5-California Department of Transportation-1	Los Alamos Connected Community Project	\$	8,525	\$ 8,075	\$	710	\$ -	\$ 1	,956	\$ 5,409	\$ 710	\$	1,044 \$	91	2 \$ 5,359	\$ 50	Infrastructure + NI - Medium	Yes	Yes	88
Santa Barbara	5-Lompoc, City of-1	City of Lompoc Walkability, Community Safety and School Investments Project	\$	3,041	\$ 2,795	\$	830	\$ 1,965	5 \$	-	\$ -	\$ -	\$	123 \$; -	\$ 1,965	\$ 707	Infrastructure + NI - Small	Yes	Yes	97.5
Santa Barbara	5-Santa Barbara County-1	Old Town Orcutt Streetscape and Safety Enhancements Project	\$	8,438	\$ 6,708	\$	331	\$ 417	\$ 5	5,960	\$ -	\$ 331	\$	299 \$	5 11	8 \$ 5,960	\$ -	Infrastructure - Medium	No	Yes	70
Santa Barbara	5-Santa Barbara County-2	Isla Vista Bike and Pedestrian Improvements Project	\$	8,998	\$ 7,107	\$	308	\$ 517	\$ 6	5,272	\$ 10	\$ 308	\$ \$	375 \$	5 14	2 \$ 6,272	\$ 10	Infrastructure + NI - Medium	Yes	Yes	87
Santa Barbara	5-Santa Barbara County-3	Cathedral Oaks Road Complete Streets Project	\$ 1	7,248	\$ 13,640	\$	670	\$ 1,148	\$ \$ 11	,797	\$ 25	\$ 670	\$	911 \$	23	7 \$ 11,797	\$ 25	Infrastructure + NI - Large	Yes	Yes	64
Santa Barbara	5-Santa Barbara, City of-1	Cliff Drive: Urban Highway to Complete Street Transformation Project	\$ 3	3,991	\$ 27,191	\$ 1	,920	\$ 1,116	5 \$	-	\$ 24,155	\$ 1,920	\$	1,086 \$	3	0 \$ 24,087	\$ 68	Infrastructure + NI - Large	Yes	Yes	91
Santa Barbara	5-Santa Barbara, City of-2	Westside and Lower West Neighborhood Active Transportation Plan Implementation	\$ 2	1,315	\$ 19,182	\$ 1	,925	\$ 1,100	\$	-	\$ 16,157	\$ 1,925	5 \$	1,000 \$	5 10	0 \$ 16,059	\$ 98	Infrastructure + NI - Large	Yes	Yes	96
Santa Barbara		Milpas Street Crosswalk Safety and Sidewalk Widening Project	\$	9,995	\$ 7,995	\$ 1	,000	\$ 275	5 \$	-	\$ 6,720	\$ 1,000	\$	275 \$	i -	\$ 6,720	\$ -	Infrastructure - Medium	Yes	Yes	93
Santa Barbara	5-Santa Maria, City of-1	Active Santa Maria Safe Routes to School Corridor Improvements	\$	8,131	\$ 7,721	\$	150	\$ 1,040	\$ 6	5,531	\$ -	\$ 150	\$	440 \$	60	0 \$ 6,531	\$ -	Infrastructure - Medium	Yes	Yes	94
Santa Clara	4-Gilroy, City of-1	Monterey Rd Bicycle and Pedestrian Improvements	\$	6,667	\$ 4,442	\$	421	\$ 4,021	\$	-	\$ -	\$ 14	\$	333 \$	7-	4 \$ 4,021	\$ -	Infrastructure - Medium	Yes	No	39
Santa Clara	4-Milpitas, City of-1	Montague Expressway Pedestrian Overcrossing	\$ 2	4,700	\$ 10,800	\$ 10	,800	\$ -	\$	-	\$ -	\$ -	\$	- \$	50	0 \$ 10,300	\$ -	Infrastructure - Large	No	No	51
Santa Clara	4-Palo Alto, City of-1	South Palo Alto Enhanced Bikeways Project	\$	1,314	\$ 775	\$	-	\$ -	\$	775	\$ -	\$ -	\$	- \$	<u> </u>	\$ 775	\$ -	Infrastructure - Small	No	Yes	68
Santa Clara	4-San Jose, City of-1	Story-Keyes Bikeway Project	\$ 4	1,098	\$ 36,386	\$	540	\$ 4,852	\$	-	\$ 30,994	\$ 540	\$	4,852 \$	-	\$ 30,994	\$ -	Infrastructure - Large	Yes	No	80.5
Santa Clara	4-San Jose, City of-2	Julian Street-Guadalupe Trail Connection	\$	5,996	\$ 5,308	\$	95	\$ 853	\$ \$	-	\$ 4,360	\$ 95	\$	853 \$	i -	\$ 4,360	\$ -	Infrastructure - Medium	No	No	54
Santa Clara		2nd & 3rd Street De-Coupling and Complete Streets Project	\$ 2	4,587	\$ 21,768	\$	312	\$ 3,576	\$ \$	-	\$ 17,880	\$ 312	\$ \$	3,576 \$	<u> </u>	\$ 17,880	\$ -	Infrastructure - Large	Yes	No	69.5

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Santa Clara	4-Santa Clara County-1	Meadow Lane Sidewalk Improvements	\$ 1,109	\$ 1,109	\$ 25	\$ -	\$ 170	\$ 914	\$ 25	\$ 170	\$ 10	\$ 904	\$ -	Infrastructure - Small	Yes	Yes	59.5
Santa Clara	4-Santa Clara Valley Transportation Authority-1	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	\$ 46,685	\$ 39,103	\$ -	\$ 39,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,103	\$ -	Infrastructure - Large	Yes	No	93
Santa Clara	4-Santa Clara Valley Transportation Authority-2	Homestead Road Safe Routes to School Project	\$ 15,400	\$ 13,848	\$ 1,932	\$ 11,916	\$ -	\$ -	\$ -	\$ 1,132	\$ 800	\$ 11,916	\$ -	Infrastructure - Large	No	Yes	62
Santa Clara	4-Santa Clara, City of-1	Central Santa Clara Bicycle and Pedestrian Improvement Project	\$ 9,559	\$ 7,638	\$ -	\$ -	\$ 7,638	\$ -	\$ -	\$ -	\$ -	\$ 7,638	\$ -	Infrastructure - Medium	Yes	Yes	86
Santa Cruz	5-Santa Cruz County-1	Coastal Rail Trail Segments 10 and 11	\$ 84,672	\$ 67,599	\$ 5,764	\$ 61,835	\$ -	\$ -	\$ -	\$ 2,973	\$ 1,796	6 \$ 61,835	\$ 995	Infrastructure + NI - Large	Yes	Yes	95
Santa Cruz	5-Santa Cruz County-4*	Coastal Rail Trail Segments 10 and 11 Preconstruction	\$ 20,573	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 2,973	\$ 527	7 \$ -	\$ -	Infrastructure - Large	Yes	Yes	92
Santa Cruz	5-Santa Cruz Health Services Agency-2	Safe Routes for Watsonville School Families and Community	\$ 1,921	\$ 1,881	\$ 1,881	\$ -	\$ -	\$ -					\$ 1,881	Non-Infrastructure	Yes	Yes	84
Santa Cruz	5-Santa Cruz, City of-1	Santa Cruz Rail Trail Segments 8 and 9 Construction	\$ 48,719	\$ 35,766	\$ 35,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 34,274	\$ 992	Infrastructure + NI - Large	Yes	Yes	90
Santa Cruz	5-Santa Cruz, City of-2	Swanton Delaware Multiuse Path	\$ 2,968	\$ 2,968	\$ 140	\$ 25	\$ 2,803	\$ -	\$ 10	\$ 130	\$ 25	5 \$ 2,803	\$ -	Infrastructure - Small	Yes	No	86
Santa Cruz	5-University of California - Santa Cruz-1	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	\$ 742	\$ 712	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712	Non-Infrastructure	Yes	No	79
Santa Cruz	5-Watsonville, City of-1	Safe Routes to Downtown Watsonville	\$ 8,687	\$ 6,948	\$ 616	\$ 507	\$ -	\$ 5,825	\$ -	\$ 507	\$ -	\$ 5,825	\$ 616	Infrastructure + NI - Medium	Yes	Yes	95
Shasta	2-Redding, City of-1	Butte Street Boogie Network Project	\$ 9,894	\$ 7,914	\$ 285	\$ 740	\$ 740	\$ 6,149	\$ 80	\$ 740	\$ 740	\$ 6,149	\$ 205	Infrastructure + NI - Medium	Yes	Yes	93
Shasta	2-Redding, City of-2	Victor Improvement Project	\$ 9,992	\$ 7,993	\$ 904	\$ 1,045	\$ -	\$ 6,044	\$ 700	\$ 1,045	\$ -	\$ 6,044	\$ 204	Infrastructure + NI - Medium	Yes	Yes	84
Shasta	2-Redding, City of-3	Hilltop Improvement Project	\$ 9,894	\$ 7,914	\$ 285	\$ 740	\$ 740	\$ 6,149	\$ 80	\$ 740	\$ 740	\$ 6,149	\$ 205	Infrastructure + NI - Medium	Yes	Yes	77
Solano	4-Benicia, City of-1	ATP Cycle 6 Safe Routes to School Improvements Project #22-07	\$ 1,623	\$ 1,623	\$ 90	\$ 1,533	\$ -	\$ -	\$ 5	\$ 75	\$ 10) \$ 1,533	\$ -	Infrastructure - Small	No	Yes	23
Solano	4-Fairfield, City of-1	Travis Safe Routes to School and Transit Project	\$ 6,108	\$ 4,108	\$ 4,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,960	\$ 148	Infrastructure + NI - Medium	Yes	Yes	87
Solano	4-Rio Vista, City of-1	Airport Road and Church Road Bike and Pedestrian Improvement Project	\$ 6,573				\$ -		\$ 232					Infrastructure - Medium	Yes	Yes	67
Solano	4-Solano County-1	Benicia Road Complete Streets Project	\$ 3,440	\$ 3,306	\$ 200	\$ 3,106	\$ -	\$ -	\$ 110	\$ 90	\$ -	\$ 3,106	\$ -	Infrastructure - Small	Yes	Yes	78
Solano	4-Suisun City, City of-1	McCoy Creek Trail Phase 3 Improvements Project	\$ 4,292	\$ 4,292	\$ 750	\$ 3,542	\$ -	\$ -	\$ 50	\$ 700	\$ 20	3,522	\$ -	Infrastructure - Medium	Yes	Yes	36
Solano	4-Vacaville, City of-1	Ulatis Transit to Downtown Connector	\$ 9,242	\$ 7,242	\$ -	\$ 7,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,094	\$ 148	Infrastructure + NI - Medium	Yes	No	62
Sonoma	4-Healdsburg, City of-1	Healdsburg Avenue Complete Streets Project	\$ 14,774	\$ 11,819	\$ -	\$ 11,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,819	\$ -	Infrastructure - Large	Yes	No	87
Sonoma	4-Petaluma, City of-1	River Trail - Highway 101 Crossing Project	\$ 4,537	\$ 3,233	\$ 200	\$ 365	\$ 2,668	\$ -	\$ 200	\$ 365	\$ -	\$ 2,668	\$ -	Infrastructure - Medium	Yes	Yes	78
Sonoma	4-Sonoma County-1	Moorland Pedestrian and School Access	\$ 4,854	\$ 4,454	\$ 193	\$ 348	\$ 3,913	\$ -	\$ 78	\$ 69	\$ 46	\$ 3,913	\$ 348	Infrastructure + NI - Medium	Yes	Yes	84.5
Sonoma		West Sebastopol Bicycle Connectivity and Pedestrian Enhancements	\$ 11,346	\$ 10,425	\$ 605	\$ 1,583	\$ 8,237	\$ -	\$ 605	\$ 974	\$ 609	\$ 8,237	\$ -	Infrastructure - Large	Yes	Yes	77
Stanislaus	10-Ceres, City of-1	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor	\$ 2,612	\$ 2,495	\$ 80	\$ 850	\$ -	\$ 1,565	\$ 80	\$ 213	\$ <u>6</u> 37	7 \$ 1,565	\$ -	Infrastructure - Small	Yes	Yes	78

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Stanislaus	10-Modesto, City of-1	Encina-Lincoln Bike Path	\$ 9,985	\$ 8,585	\$ -	\$ -	\$ -	\$ 8,585	\$ -	\$ -	\$ -	\$ 8,585	\$ -	Infrastructure - Medium	Yes	No	77
Stanislaus	10-Oakdale, City of-1	Southwest Downtown - Safe Routes to School Project	\$ 998	\$ 968	\$ 968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 968	\$ -	Infrastructure - Small	Yes	Yes	59
Stanislaus	10-Turlock, City of-1	Berkeley Avenue Bicycle and Pedestrian Improvements	\$ 3,448	\$ 3,155	\$ 46	\$ 521	\$ 2,588	\$ -	\$ 46	\$ 183	\$ 338	\$ \$ 2,588	\$ -	Infrastructure - Small	Yes	Yes	64
Stanislaus	10-Waterford, City of-1	Waterford Safe Routes to School Project – Washington Road	\$ 697	\$ 697	\$ 45	\$ 652	\$ -	\$ -	\$ 10	\$ 35	\$ 32	2 \$ 620	\$ -	Infrastructure - Small	Yes	No	37
Statewide	Active Transportation Resource Center	Active Transportation Resource Center	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Non-Infrastructure	Yes	N/A	N/A
Sutter	3-Yuba City, City of-1	Yuba City Bicycle and Pedestrian Safety Improvements	\$ 3,071	\$ 3,071	\$ 3,071		\$ -			\$ -	\$ -	\$ 3,071	\$ -	Infrastructure - Small	Yes	No	89
Sutter	3-Yuba City, City of-2	Yuba City Abandoned Railroad Corridor Conversion Project	\$ 21,500		\$ -	\$ 9,750	\$ -	\$ 11.750	\$ -		\$ 9.750	\$ 11,750	\$ -	Infrastructure - Large	Yes	No	INELIGIBLE
Tulare	6-Dinuba, City of-1	Connecting Dinuba N-S for Bike/Pedestrian Safety - Alta Avenue	\$ 3,768		\$ 510		\$ 2,500			\$ 219		\$ 2,500		Infrastructure + NI - Medium	Yes	Yes	83
Tulare	6-Dinuba, City of-2 [†]	El Monte Way Pedestrian and Bicycle Improvements	\$ 3,495	\$ 3,118	\$ 550	\$ 2,568	\$ -	\$ -	\$ 167	\$ 244	\$ -	\$ 2,568	\$ 139	Infrastructure + NI - Small	Yes	Yes	92
Tulare	6-Dinuba, City of-3 [†]	Complete Streets in Downtown Dinuba - Tulare Street	\$ 2,176	\$ 2,176	\$ 427	\$ 1,749	\$ -	\$ -	\$ 115	\$ 173	\$ -	\$ 1,749	\$ 139	Infrastructure + NI - Small	Yes	Yes	92.5
Tulare	6-Dinuba, City of-4	Kamm Avenue Pedestrian and Bicycle Improvements	\$ 1,543	\$ 810	\$ 251	\$ 559	\$ -	\$ -	\$ 46	\$ 66	\$ -	\$ 559	\$ 139	Infrastructure + NI - Small	Yes	Yes	88
Tulare	6-Dinuba, City of-5	Making Crawford Avenue Safe- Phase 1	\$ 5,053	\$ 4,037	\$ 788	\$ 3,249	\$ -	\$ -	\$ 263	\$ 386	\$ -	\$ 3,249	\$ 139	Infrastructure + NI - Medium	Yes	Yes	83
Tulare	6-Dinuba, City of-6	Euclid Avenue-Phase 2 Improvements	\$ 2,299	\$ 2,249	\$ 442	\$ 1,807	\$ -	\$ -	\$ 121	\$ 182	\$ -	\$ 1,807	\$ 139	Infrastructure + NI - Small	Yes	Yes	83
Tulare	6-Dinuba, City of-7	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	\$ 17,235	\$ 13,147	\$ 2,195	\$ -	\$ 10,952	\$ -	\$ 833	\$ 1,223	\$ -	\$ 10,952	\$ 139	Infrastructure + NI - Large	Yes	Yes	98
Tulare	6-Porterville, City of-1	HAWK Pedestrian Crossings Project	\$ 1,859	\$ 1,519	\$ -	\$ -	\$ 1,519	\$ -	\$ -	\$ -	\$ -	\$ 1,519	\$ -	Infrastructure - Small	Yes	No	94
Tulare	6-Porterville, City of-2	Tule River Parkway Solar Lighting Project	\$ 1,861	\$ 1,529	\$ -	\$ -	\$ 1,529	\$ -	\$ -	\$ -	\$ -	\$ 1,529	\$ -	Infrastructure - Small	Yes	No	82
Tulare	6-Tulare County Association of Governments-1	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project	\$ 7,245	\$ 7,245	\$ 173	\$ 40	\$ 748	\$ 6,284	\$ 173	\$ 403	\$ 345	\$ 6,284	\$ 40	Infrastructure + NI - Medium	Yes	No	87
Tulare	6-Tulare County-1	Cutler-Orosi Pedestrian Improvements Project	\$ 9,505	\$ 9,029	\$ 219	\$ 3,014	\$ -	\$ 5,796	\$ 219	\$ 710	\$ 2,304	\$ 5,796	\$ -	Infrastructure - Medium	Yes	Yes	79
Tulare	6-Tulare County-2	Poplar Pedestrian Connectivity Project	\$ 3,182	\$ 3,182	\$ 80	\$ 620	\$ -	\$ 2,482	\$ 80	\$ 200	\$ 420	\$ 2,482	\$ -	Infrastructure - Small	Yes	Yes	88
Tulare	6-Tulare County-3	Earlimart Intermodal Enhancement Project	\$ 8,088	\$ 7,278	\$ 120	\$ -	\$ -	\$ 7,158	\$ 120	\$ -	\$ -	\$ 7,158	\$ -	Infrastructure - Medium	Yes	Yes	80
Tulare	6-Tulare County-4	Strathmore Pedestrian Improvements Project	\$ 3,092	\$ 3,092	\$ 104	\$ 1,124	\$ -	\$ 1,864	\$ 104	\$ 298	\$ 826	\$ 1,864	\$ -	Infrastructure - Small	Yes	Yes	53
Tulare	6-Tulare County-5	East Porterville Pedestrian Improvements Project	\$ 8,414	\$ 8,195	\$ 67	\$ 3,661	\$ -	\$ 4,467	\$ 67	\$ 379	\$ 3,282	\$ 4,467	\$ -	Infrastructure - Medium	Yes	Yes	75
Tulare	6-Visalia, City of-1	Goshen-Visalia Corridor (GVC) Improvement Project	\$ 22,884	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	Infrastructure - Large	Yes	Yes	87
Tulare	6-Visalia, City of-2	Houston Community Connectivity Project	\$ 2,385	\$ 2,385	\$ 275	\$ 10	\$ 2,100	\$ -	\$ 75	\$ 200	\$ 10	\$ 2,100	\$ -	Infrastructure - Small	Yes	Yes	98
Tulare	6-Visalia, City of-3	Santa Fe Cycle Track - Class IV Bike Route	\$ 5,021	\$ 4,221	\$ -	\$ 4,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,221	\$ -	Infrastructure - Medium	Yes	Yes	80

California Transportation Commission 2023 Active Transportation Program All Scores by County

County	Application ID	Project Title	II .	Project	ATP Request		23-24	24-2	25	25-26	26-27	P	A&ED	PS&E		R/W	CON		CON	Project Type	DAC	SRTS	Final Score
	PP 3333		С	Cost								-							NI	3,000			
Tulare	6-Woodlake, City of-1	West Sequoia Avenue Multi-modal Improvements Project	\$	2,922	\$ 2,53	2 \$	-	\$ 2,	532	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 2,53	2 \$	-	Infrastructure - Small	Yes	Yes	77.5
Tuolumne	10-Groveland Community Services District-1	Hetch Hetchy Railroad Trail Project	\$	5,443	\$ 4,29	9 \$	146	\$:	308	\$ 118	\$ 3,727	7 \$	146	\$ 30	8 \$	118	\$ 3,72	7 \$	-	Infrastructure - Medium	Yes	No	88
Tuolumne	10-Sonora, City of-1	SR 49 Gold Rush Multi-Use Path Phase 1	\$	6,418	\$ 5,01	8 \$	233	\$ 1,2	220	\$ 3,565	\$ -	\$	233	\$ 52	0 \$	700	\$ 3,56	5 \$	-	Infrastructure - Medium	Yes	Yes	89
Tuolumne	10-Tuolumne County-1	Groveland Community Connectivity Project	\$	3,036	\$ 3,03	6 \$	160	\$ 2	220	\$ 100	\$ 2,556	\$ \$	160	\$ 22	0 \$	100	\$ 2,55	6 \$	-	Infrastructure - Small	Yes	Yes	89
Ventura	7-Fillmore, City of-1	City of Fillmore Active Transportation Program Needs Assessment	\$	70	\$ 7	0 \$	70	\$	- :	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$	70	Plan	Yes	No	55
Ventura	7-Santa Paula, City of-1	bike trail	\$	1,903	\$ 1,90	3 \$	1,903	\$	- :	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$	1,903	Plan	Yes	No	INELIGIBLE
Ventura	7-Santa Paula, City of-2	crosswalk enhancement with rectangular rapid flashing beacons	\$	263	\$ 26	3 \$	263	\$	- :	\$ -	\$ -	\$	-	\$ -	\$	-	\$ -	\$	263	Plan	Yes	No	INELIGIBLE
Ventura	7-Simi Valley, City of-1	Simi Valley Bicycle Master Plan	\$	1,310	\$ 1,04	8 \$	128	\$ 9	920	\$ -	\$ -	\$	20	\$ 10	0 \$	8	\$ 92	0 \$	-	Plan	No	No	40
Ventura	7-Simi Valley, City of-2	Arroyo Simi Greenway Phase 5 AP#2	\$	1,310	\$ 1,04	8 \$	128	\$ 9	920	\$ -	\$ -	\$	20	\$ 10	0 \$	8	\$ 92	0 \$	-	Infrastructure - Small	No	No	29
Ventura	7-Thousand Oaks, City of-1	Lynn Road Bike Lanes and Pedestrain Improvements	\$	3,352	\$ 2,60	2 \$	-	\$	- :	\$ 2,602	\$ -	\$	-	\$ -	\$	-	\$ 2,60	2 \$	-	Infrastructure - Small	No	No	86
Ventura	7-Thousand Oaks, City of-2	Hillcrest Drive Class IV Bike lanes and Pedestrian Improvements	\$	2,840	\$ 2,35	0 \$	-	\$ 2,3	350	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 2,35	0 \$	-	Infrastructure - Small	No	No	86
Ventura	7-Ventura County-1	Saticoy Pedestrian Improvement & Community Connections Project	\$	3,497	\$ 3,49	7 \$	225	\$	- ;	\$ 400	\$ 2,872	2 \$	225	\$ 40	0 \$	-	\$ 2,87	2 \$	-	Infrastructure - Small	Yes	Yes	90
Ventura	7-Ventura County-2	Piru Pedestrian Improvement Project	\$	3,450	\$ 3,45	0 \$	200	\$	- :	\$ 390	\$ 2,860	\$	200	\$ 39	0 \$	-	\$ 2,86	0 \$	-	Infrastructure - Small	Yes	Yes	55
Ventura	7-Ventura, City of-1	Santa Paula Trail, East Ventura Station to e/o Wells Road	\$	27,133	\$ 27,13	3 \$	1,900	\$	- :	\$ 4,816	\$ 20,417	7 \$	1,900	\$ 2,53	8 \$	2,278	\$ 20,41	7 \$	-	Infrastructure - Large	Yes	Yes	78
Yolo	3-West Sacramento, City of-1	I Street Bridge Deck Conversion for Active Transportation Project	\$	22,561	\$ 16,02	9 \$	16,029	\$	- ;	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 16,02	9 \$	-	Infrastructure - Large	Yes	No	91
Yolo	3-Winters, City of-1	Winters/El Rio Villas Active Transportation Connection: SR-128/I-505 Over-crossing	\$	14,854	\$ 13,23	1 \$	970	\$ 12,2	261	\$ -	\$ -	\$	-	\$ 75	3 \$	217	\$ 12,26	1 \$	-	Infrastructure - Large	Yes	Yes	73
Yolo	3-Woodland, City of-1	Woodland Safe Routes to School & ATP Connectivity Project	\$	7,337	\$ 5,00	0 \$	-	\$ 5,0	000	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 5,00	0 \$	-	Infrastructure - Medium	Yes	Yes	71
Yolo	3-Yolo County-1	County Road 98 Bike & Safety Improvement Project Phase II	\$	45,316	\$ 10,00	0 \$	-	\$ 10,0	000	\$ -	\$ -	\$	-	\$ -	\$	-	\$ 10,00	0 \$	-	Infrastructure - Large	Yes	No	62
Yuba	3-Yuba County-1	West Linda Comprehensive Safe Routes to School Project	\$	26,624	\$ 21,16	6 \$	2,269	\$	60	\$ 18,837	\$ -	\$	756	\$ 1,51	3 \$	-	\$ 18,83	7 \$	60	Infrastructure + NI - Large	Yes	Yes	95
Yuba	3-Yuba County-2	Olivehurst Comprehensive Safe Routes to School Project	\$	29,638	\$ 23,56	2 \$	2,527	\$	61	\$ 20,974	\$ -	\$	842	\$ 1,68	5 \$	-	\$ 20,97	4 \$	61	Infrastructure + NI - Large	Yes	Yes	87
Yuba	3-Yuba County-3	East Linda Comprehensive Safe Routes to School Project	\$	24,051	\$ 19,12	1 \$	2,051	\$	41	\$ 17,029	\$ -	\$	684	\$ 1,36	7 \$	-	\$ 17,02	9 \$	41	Infrastructure + NI - Large	Yes	Yes	82

Notes

*5-Santa Cruz County-4 scored within funding range but is a smaller segment of 5-Santa Cruz County-1, which is being recommended for funding. Therefore, 5-Santa Cruz County-4 was removed from the staff recommendations.

†6-Dinuba, City of-2 and 6-Dinuba, City of-3 scored within funding range but are smaller segments of 6-Dinuba, City of-7, which is being recommended for funding. Therefore, 6-Dinuba, City of-2 and 6-Dinuba, City of-3 were

removed from the staff recommendations.

§12-Orange County-2 scored within funding range but is a smaller segment of 12-Orange County-1, which is being recommended for funding. Therefore, 12-Orange County-2 was removed from the staff recommendations.

				Pha	ase II Quid	ck-	Buil	d P	Proje	ect	Pile	ot Pro	og	ram											
County	Implementing Agency	Project Title	Total Pro		ATP Request	2	22-23	23	3-24	2	4-25	25-26		PA&ED	PS	8&E	R/V	v	CON	1	CON NI	Project Type	DAC	SRTS	Final Score
Alameda	City of Emeryville	Village Greens and Greenways Program - Shared Doyle Street	\$	473	\$ 473	\$	473	\$	-	\$	-	\$ -	\$	_	\$	- :	\$	- 3	\$ 4	73 \$	-	Quick-Build	N/A	N/A	40
Los Angeles	City of Santa Clarita	Orchard Village Road Protected Pedestrian and Bicycle Facility	\$	764	\$ 764	\$	764	\$	-	\$	-	\$ -	\$	90	\$	- :	\$	15 5	6	59 \$	-	Quick-Build	N/A	N/A	76
Los Angeles	Los Angeles County	Eastern Avenue Active Transportation Project	\$	950	\$ 760	\$	-	\$	136	\$	624	\$ -	\$; <u>-</u>	\$	136	\$	- 5	6	24 \$	-	Quick-Build	N/A	N/A	INELIGIBLE
Los Angeles	Los Angeles County	Lennox Vision Zero Traffic Safety Enhancements	\$	1,141	\$ 1,141	\$	26	\$	205	\$	910	\$ -	\$	1	\$	205	\$	- 5	9	35 \$	-	Quick-Build	N/A	N/A	70
Los Angeles	Los Angeles County	San Gabriel Boulevard Regional Access	\$	1,005	\$ 1,005	\$	-	\$	186	\$	819	\$ -	\$	1	\$	180	\$	5 5	8	19 \$	-	Quick-Build	N/A	N/A	INELIGIBLE
Riverside	City of Riverside	Fairmount Park Pedestrian Zone	\$	376	\$ 376	\$	-	\$	-	\$	376	\$ -	\$	<u>-</u>	\$	- :	\$	- 5	3	76 \$	-	Quick-Build	N/A	N/A	45
San Diego	City of Encinitas	North Vulcan Avenue Multi-Use Path	\$	1,245	\$ 1,245	\$	1,245	\$	-	\$	-	\$ -	\$	-	\$	- :	\$	- 5	1,2	45 \$	-	Quick-Build	N/A	N/A	INELIGIBLE
Santa Clara	City of Los Altos	Los Altos High School (LAHS) Mobility & Access Improvements	\$	501	\$ 244	\$	244	\$	-	\$	-	\$ -	\$	9	\$	34	\$	- 5	\$ 2	01 \$	-	Quick-Build	N/A	N/A	60
Shasta	City of Redding	Park Marina Drive Rapid Implementation Project	\$	1,122	\$ 1,122	\$	-	\$	822	\$	300	\$ -	\$	20	\$	150	\$	- 5	\$ 9	52 \$	-	Quick-Build	N/A	N/A	80
Sonoma	City of Santa Rosa	N. Dutton Avenue Road Diet	\$	279	\$ 254	\$	127	\$	127	\$	-	\$ -	\$	· -	\$	- :	\$	- (\$ 2	54 \$	-	Quick-Build	N/A	N/A	76
Yolo	City of West Sacramento	West Capitol Avenue Regional Connection Bicyclist and Pedestrian Safety Improvements	s	795	\$ 795	\$	795	\$	-	 s	-	\$ -	9	; <u>-</u>	\$	50			5 7	45 \$	_	Quick-Build	N/A	N/A	INELIGIBLE

•	Acronyms, and Initialisms
CON:	Construction phase
DAC:	disadvantaged community
NI:	Non-infrastructure
PA&ED:	Project Approval & Environmental Document phase
PS&E:	Estimates phase
	Right-of-way phase
SRTS:	Safe Routes to School project

5. SCAG UPDATES/ ANNOUNCEMENTS

Presented by SCAG Staff



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236–1800 www.scag.ca.gov

Memorandum

Date: December 14, 2022

To: ICTC Management and Commission Meeting

From: David Salgado, Regional Affairs Officer (RAO)

Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Committee meeting for the month of December 2022.

1. SCAG 2022 ECONOMIC SUMMIT

On Thursday, Dec. 1, SCAG held the 13th annual Southern California Economic Summit at the Sheraton Grand in downtown Los Angeles. **The theme of this year's summit was "Resourcing the Region."** Southern California is uniquely rich in both natural and economic resources. Keynote speaker Calvin Gladney, from "Smart Growth America," provided great insight into the potential our region holds to meet some of our biggest challenges. Additionally, each county in the SCAG region was provided an economic update from economist's who specialize in the different areas of the SCAG region.

EARLY ACTION 2. REGIONAL PROGRAM (REAP) 2.0 **PROGRAM UPDATE** Since the approval of the REAP 2.0 Program Framework by the Regional Council (RC) in July, staff has continued outreach efforts to develop specific programs using the framework as a guiding document. This has included targeted outreach to the Subregional Councils of Governments to inform the development of the Subregional Partnership Program 2.0 Guidelines, engagement with the County Transportation Commissions (CTC) to better understand opportunities and define project concepts to be incorporated into CTC Partnership Program, and soliciting feedback on the program guidelines for the Connect SoCal Sustainable Communities Program (SCP) Call 4: Civic Engagement, Equity and Environmental Justice. Most recently, SCAG held a series of 20 engagement activities to refine the development of the Programs to Accelerate Transformative Housing (PATH) program through oneon-one meetings, listening sessions and presentations. These engagements allowed SCAG staff to solicit stakeholder input on the proposed focus areas and prioritization of projects.

As SCAG continues to shape the program, staff will engage stakeholders through various outreach efforts that target disadvantaged communities. Program guidelines will be brought to policy committees and the RC for approval. Key program updates to highlight include: the CTC Partnership



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Program guidelines are currently available for public comment and will be recommended for approval at the Transportation Committee (TC) and RC in November 2022, after being presented to TC on Oct. 6. The PATH program is also currently available for public comment, and after being presented to the Community, Economic and Human Development (CEHD) Policy Committee on Oct. 6, will be recommended for approval at CEHD and RC on Nov. 3. The SCP Call 4 guidelines are planned to be approved by the RC in January 2023. Staff will seek authorization from the Executive Administration Committee (EAC) to submit the final REAP 2.0 program application to the state before the Dec. 31 deadline.

More information on SCAG's REAP program can be found at scag.ca.gov/reap2021.

3. SCAG Toolbox Tuesday: DECEMBER 13, 2022 - 1:00PM - 2:30PM

In January 2021, SCAG kicked off the Electric Vehicle Charging Station Study (EVCSS), partnering with 18 cities to help jurisdictions promote development and deployment of EV charging infrastructure to accelerate transportation electrification. This Toolbox Tuesday will share the resources developed and lessons learned to support cities throughout the SCAG region. This includes policy guidance around station permitting; outreach materials and findings; EV planning guides for cities and property developers; a regionwide Site Suitability Analysis to target areas for future EV charging infrastructure, and initial conceptual plans for site locations. This toolbox Tuesday will share tools to meet cities where they are, with a focus on increasing EV infrastructure in traditionally underserved and hard-to-reach communities including multi-unit dwellings (MUDs) and Disadvantaged Communities (DACs).

Toolbox Tuesdays provide training on a range of practical skills and knowledge for local planning practitioners including training in the use of technology and education for practical approaches to timely issues. All classes and webinars are COMPLIMENTARY for staff of SCAG-member local governments and other SCAG partners in Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties. Private sector planners, non-profit staff, academics and students are welcome to attend.

4. Calexico "Project Roll-Out" Rockwood Promenade

As part of a SCAG Sustainability Grant award the City of Calexico is working to implement the Calexico Rockwood Ave. Promenade closure. A consultant team worked to conduct outreach and develop designs to close Rockwood Ave. between First and Second Streets in downtown Calexico to create an inviting walkable space. The project will be implemented over the coming weeks highlighting the benefits of providing an accessible safe space to convene. In addition to the promenade the City of Calexico was successful in securing a grant from Bloomberg to create incorporate an "artistic" component to the closure. The city painted a resurfaced street using a design derived from a competitive process. The promenade is set to be in place for 6 months once fully



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T: (213) 236-1800 www.scag.ca.gov

5. Connect SoCal Committee Updates

SCAG's Connect SoCal subcommittees have been diving deeper into key topic areas to develop recommendations for the next update of the plan. In November, these three policy subcommittees — Next Generation Infrastructure, Resilience & Conservation, Racial Equity & Regional Planning — met for the third time. The meetings have included level-setting presentations, panels of outside experts and facilitated discussions with the members.

The subcommittees next and final meeting will be in January, where they will review white papers and recommendations to be submitted to the SCAG Regional Council in March.

These meetings are open to the public. The agendas and meeting materials can be found on SCAG's website. https://scag.ca.gov/past-agendas

CALTRANS UPPRATES/ ANNOUNCEMENTS



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC) December 15, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Inactive Projects

Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds.

The "Inactive" and "Future Inactive" project list was updated **November 30, 2022**. Action is required by the County of Imperial.

November 9, 2022 was the deadline to submit "Inactive" invoices or a justification. District 11 must receive accurate and complete invoices to prevent de-obligation of federal funds! Verify on the "Inactive" link shown below for Inactive Project dates. Any agency that does not invoice before "Inactive" status must submit a justification on the spreadsheet available for download through this updated link —

https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/inact/justification-inactive-projects-blank-form-20220208.xlsx

Caltrans will communicate adverse actions, acceptance, or denial of project justifications.

A complete list of Inactive Projects – https://dot.ca.gov/programs/local-assistance/projects/inactive-projects

Note: An invoice is not cleared from either "Inactive" or "Future Inactive" lists until paid by the State Controller's Office. Provided local agencies adhere to the format described in Chapter 5 of the Local Assistance Procedures Manual (LAPM), invoices typically are paid by check within 60 days of receipt (or 50 days if paid through Electronic Funds Transfer).

Please notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updates quarterly. Email the Local Assistance Program Support Analyst, Alma Sanchez, at Alma.Sanchez@dot.ca.gov

January 31, 2023 – Federal Fiscal Year (FFY) 22/23 Requests for Authorization Obligations Due!

Funding Requests for Authorization (RFA) during this next federal fiscal year are due by January 31, 2023.

Note the Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years. Also, make sure that funds are programmed appropriately. Prepare to send RFA packages as soon as possible.

Please transmit all RFA details on *LAPM* Exhibit 3-A and use the newest version from **January 2022** – https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM3A

<u>Clean California Local Grant Program – Call for Projects Anticipated in January 2023</u>

The Clean California Local Grant Program is offering a second funding cycle! The program will continue providing communities with funding to beautify and improve public spaces that include streets and roads, tribal lands, parks, pathways, and transit centers.

For more information, please click https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program

March 8, 2023 – "Save the Date" for Local Assistance Day Statewide Webinar!

The Caltrans Division of Local Assistance in partnership with the Regional Transportation Planning Agencies Group will host another free, quarterly statewide webinar on March 8, 2023, 8:30 – 11:30 PST. (Registration details are forthcoming.) Subjects include information sharing, local project delivery policies, processes, and procedures, as well as facilitating peer-sharing of best-practices.



RECONNECTING COMMUNITIES: HIGHWAYS TO BOULEVARDS

PROGRAM GUIDELINES WORKSHOP #2

Local agencies and stakeholders are invited to attend the second online workshop to learn more about the Reconnecting Communities: Highways to Boulevards (RC:H2B) Pilot Program and participate in the development of the RC:H2B Program Guidelines.



WORKSHOP #2 DECEMBER 19, 2022 1:30 PM - 3:00 PM

REGISTER HERE

<u>Please note</u>: If you are using Microsoft Edge and having trouble registering, try using a different browser such as Chrome. If you are using a Mac device and experiencing trouble registering, please try again on a different device

Combined with community-based transportation planning, the RC:H2B Pilot Program will provide funding to support planning and capital construction projects to restore community connectivity through the removal, retrofit, mitigation or replacement of eligible transportation infrastructure that create barriers in communities.

For more information on this program, click <u>HÉRE</u>

Join the RC:H2B mailing list <u>HERE</u>

Questions? CR45@dot.ca.gov

2023 MEETING SCHEDULE CALIFORNIA TRANSPORTATION COMMISSION

Adopted June 29, 2022

JANUARY 25(W) - JANUARY 26(TH), 2023 - ROCKLIN

FEBRUARY 2023 - NO REGULARLY SCHEDULED COMMISSION MEETING

MARCH 22(W) - 23(TH), 2023 - LOS ANGELES AREA

<u>APRIL 2022 – NO REGULARLY SCHEDULED COMMISSION MEETING</u>

April 12(W) & 13(TH) – Town Hall Meeting – Redding TBD – Joint CTC/CARB/HCD Meeting — TBD

MAY 17(W) - 18(TH), 2023 - BAY AREA

<u>JUNE 28(W) – 29(TH), 2023 – SACRAMENTO</u>

JULY 2023 - NO REGULARLY SCHEDULED COMMISSION MEETING

AUGUST 16(W) – 17(TH), 2023 – SAN DIEGO

SEPTEMBER 2023 - NO REGULARLY SCHEDULED COMMISSION MEETING

September 20(W) & 21(TH) – Town Hall Meeting – San Benito

OCTOBER 18(W) - 19TH), 2022 - CENTRAL VALLEY

TBD - Tri-State Meeting -

NOVEMBER 2023 - NO REGULARLY SCHEDULED COMMISSION MEETING

TBD – Joint CTC/CARB/HCD Meeting – TBD

DECEMBER 6(W) - 7(TH), 2023 - RIVERSIDE



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC) December 15, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Preparation Schedule for California Transportation Commission (CTC) Allocation Requests

Please review the preceding schedule of meetings and prepare requests for California Transportation Commission (CTC) approval during the March 22-23, 2023, CTC meeting.

When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.

Friday, January 20, 2023, is the final deadline (for that March 22-23, 2023, CTC meeting).

Projects with Lapsing Project End Dates (PED)

Project phases must be complete or approved for time extensions during the specified and agreed-upon timeframe to avoid de-obligation of funds.

On **December 1, 2022**, the list of active project end dates was updated. To avoid expiration, action is required by ICTC and the County of Imperial, as well as the City of Calexico.

 $A\ complete\ PED\ list-\underline{https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates}$

To initiate an extension or for further assistance, please contact the Local Area Engineer, Benjamin Guerrero.

Cooperative Training Assistance Program (CTAP) – New Learning Opportunities! (mostly online)

Access the new Cooperative Training Assistance Program (CTAP) website to register for subsidized, practical training for transportation professionals in California's cities, counties, tribal and regional transportation agencies. Send any questions to the CTAP Registrar: CA-CTAP@csus.edu

Familiar courses include:

- Federal Aid Series
- Resident Engineers Academy
- Procedures for Right of Way Acquisition

Both the Federal Aid Series and Resident Engineers Academy courses fill-up quickly. Please enroll early!

Schedule is available at the following link – https://ca-ctap.org/?pid=1609

Recordings of several trainings are online.

The Active Transportation Resource Center (ATRC) offers customized training at no cost. The following link has more information – https://caatpresources.org/1502. To request training, contact ATRC@csus.edu

For questions about additional training opportunities, please contact the District 11 Local Assistance Training Coordinator, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or by phone 619-987-0766.

Invoice Form Required (updated August 2020)

Please transmit all invoices on *LAPM* Exhibit 5-A (use the **August 2020** version).

These following links have details and instructions –

https://dot.ca.gov/programs/local-assistance/projects/local-agency-invoice-process

https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM5A

With any questions, please contact either the assigned Local Area Engineer or the Local Assistance Program Support Analyst, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or phone 619-987-0766.



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC) December 15, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Disadvantaged Business Enterprise (DBE) Update

As a reminder, *Local Assistance Procedures Manual (LAPM)* Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.

Annual FFY Disadvantaged Business Enterprise Goal and Methodology Proposal information is online – http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal

Title VI Nondiscrimination Program

Caltrans Division of Local Assistance delivered training for Local Public Agencies (LPA) to implement the federally mandated Title VI program. This training provides the LPA with FHWA requirements of Title VI to incorporate nondiscrimination principles and provisions in all locally administered federal-funded programs, plans, and activities.

Additional Title VI resources and recordings of training are available on this webpage –

https://californialtap.org/index.cfm?pid=1579

A reminder for local agencies to comply with all Title VI requirements. See *Local Assistance Procedures Manual (LAPM)* Section 9.2, Title VI of the Civil Rights Act of 1964 (Title VI) and Related Statutes:

Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR part 21).

Effective September 17, 2020, all local agencies are required to insert the clause from Appendix E of the Title VI Assurance in each federal-aid contract. U.S. Department of Transportation Order No.1050.2 requires Appendix E, which is not included in Exhibit 4-C: Master Agreement – Administering Agency-State Agreement for Federal-Aid Projects. All local agencies must include the provisions indicated in Appendices A – E of the Title VI Assurances in all federal-aid contracts between an agency and a contractor.

The requirements also include providing and maintaining the following, as detailed in *LAPM* Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator, Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction Contract Compliance, Monitoring, and others.

Note that an agency is subject to Title VI program and compliance review at any time.

Link to guidance for Title VI complaints - dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

A Frequently Asked Questions (FAQ) document linked below has further details –

localassistanceblog.com/2020/10/29/frequently-asked-questions-faq-new-resource-for-appendix-e-of-the-title-vi-assurances

Division of Local Assistance Blog (LAB)

Caltrans Local Assistance Blog (LAB) clarifies and contributes to successful delivery of transportation projects using federal resources – <u>LocalAssistanceBlog.com</u>

California Department of Transportation





December 2022 ICTC Commission/Management Committee Date: To:

GUSTAVO DALLARDA From:

Caltrans District 11 Director

Subject: DISTRICT DIRECTOR'S REPORT

CONSTRUCTION

1. **I-8/Imperial Avenue Interchange**: The project includes installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to southern El Centro. The interchange was opened to traffic on December 21st. The community identifier installation was completed on February 8.





The contractor will continue with plant establishment and close out activities through 2023.

https://dot.ca.gov/caltrans-near-me/district-11/current-projects/i8-imp-interchange

SR-98 Widening Project: As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Blvd were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 eastbound widening between Rockwood Avenue and Ollie Avenue was completed in mid November. The construction of Stage 2 (westbound SR-98 from SR-111 to Ollie Ave) is estimated to begin in January

- 2023 after the winter holiday season. The total project cost is estimated at \$8.2 million.
- 3. SR-111 Niland Geyser/Mud Pot: The SR-111 Niland Geyser/Mud Pot continues to be active. Another smaller active caldera appeared a few feet to the north-east of the original and is expanding in size. Water from the original caldera, continues to erode the edge of the existing SR-111. Water from the Mud Pot continues free-flowing through the remaining subsurface drainage installed in 2019. The original temporary detour road was opened to traffic in August of 2020. Due to the Mud Pot's unpredictable change in direction, a revised detour was required. The revised detour was completed on April 30, 2021. The detour will remain in place as the mud pot moves beyond the original freeway. https://www.youtube.com/watch?v=Ek1buV2HA68
- 4. I-8 Colorado River Bridge Rehab: This project is located near the Arizona border on I-8. The scope includes replacement of bearing pads, portions of the concrete pavement on the bridge deck and approach slabs. Part of workfootprint straddles the California/Arizona border. Detours are expected and will be announced prior to commencement of work. Construction is expected to start in early 2023 and estimated completion is early 2024. The total project cost is estimated at \$11.1 million.

PROJECT DELIVERY

- 1. Middle Mile Broadband Initiative: In July 2021, Governor Gavin Newsom signed into law Senate Bill 156 to create an open-access middle-mile network to bring equitable high-speed broadband service to all Californians. Caltrans D11 is working with the California Department of Technology (CDT) to deliver middle mile broadband projects in Imperial County along state routes. Currently, CDT has approved segments on SR78, SR86, SR111 and SR115 totaling in 178 miles of middle mile broadband deployment. Caltrans has begun design work for these segments. The total capital cost for construction is estimated at \$62.3 million and target completion date is December 2026.
- 2. Clean California Projects: District 11 will be delivering projects funded by the Clean California Grant Program. They include bus shelter improvements in Niland(SR111), and bus shelter installations in Calipatria(SR111), Brawley(SR86) and Holtville(SR115). Additionally, median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Nina Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The projects are expected to be completed by July 2023. Below is a conceptual rendering of the gateway sign.



- 3. I-8, SR-78 Bridge Rehab at Various Locations: The project scope includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4th Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. The project is currently in design and is expected to go out to bid in fall 2022 with construction estimated to start in early 2023. Total estimated cost is \$13.2 million.
- 4. SR-186 All-American Canal Bridge: This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. Project Milestones: Project Approval/Environmental Clearance 6/2024. The Anticipated funding fiscal year for construction is 2025/26.

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Sweeping I-8/SR111, joint sealing SR111, storm damage repair I-8, crack sealing SR98







2. El Centro Functional/Marking Crew – Sign/landscape maintenance, striping and sign maintenance, pavement marking refresh SR98 - Kloke Rd







 Midway Traveled Way Crew – Crack sealing SR98, storm response/repairs, guardrail repair I-8/4th Ave







4. Brawley Traveled Way Crew – Sweeping/brush control, SR78 clearing washes, storm response/repairs, fog sealing and striping on SR78 east of Brawley







El Centro Clean CA Crew – Litter control/landscaping activities SR86 south of Legion Rd







6. SR-86/Customs & Border Protection Checkpoint Expansion: AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved. AECOM is expected to submit revised design plans with the approved concept soon. The environmental studies are being prepared by ICTC and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

An environmental document as well all other appropriate studies will be needed to finalize the project. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

PLANNING AND LOCAL ASSISTANCE

1. Project Study Report: Forrester Road Improvements - This study will propose improvements to Forrester Road from I-8 to the SR 78 intersection in the City of Westmorland. This is a critical goods movement corridor that handles a high volume of interregional and local agricultural trucks and anticipated volumes will continue to increase. Caltrans and ICTC are preparing a PSR spearheaded by a Technical Working Group (TWG) that includes the County of Imperial, the Imperial Irrigation District (IID), and the cities of El Centro, Westmorland, Imperial, and Brawley. To address the needs of this corridor, likely improvements will include shoulder widening, passing lanes, intersection improvements, multimodal elements, and a bypass to the city of Westmorland.

2. Local Assistance:

Clean California Local Grant Program - Cycle 2

The California Department of Transportation (Caltrans) developed the Clean California Local Grant Program through which funds will go to local communities to beautify and improve local streets and roads, tribal lands, parks, pathways, and transit centers to clean and enhance public spaces. https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program

California Transportation Commission (CTC) Allocation Requests

Please review the attached schedule of deadlines to send requests for California Transportation Commission (CTC) approval during the March 22-23, 2023 meeting. Caltrans District 11 must receive all documents at least two months prior to the CTC meeting date. Friday, January 20, 2023 is the deadline for the March 22-23, 2023 meeting.

March 8, 2023 – "Save the Date" for Local Assistance Day Statewide Webinar!

The Caltrans Division of Local Assistance in partnership with the Regional Transportation Planning Agencies Group will host another free, quarterly statewide webinar on March 8, 2023, 8:30-11:30 PST. (Registration details are forthcoming.) Subjects include information sharing, local project delivery policies, processes, and procedures, as well as facilitating peer-sharing of best-practices.

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements – LAPM Section 9.2, Title VI compliance is subject to review at any time.

www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

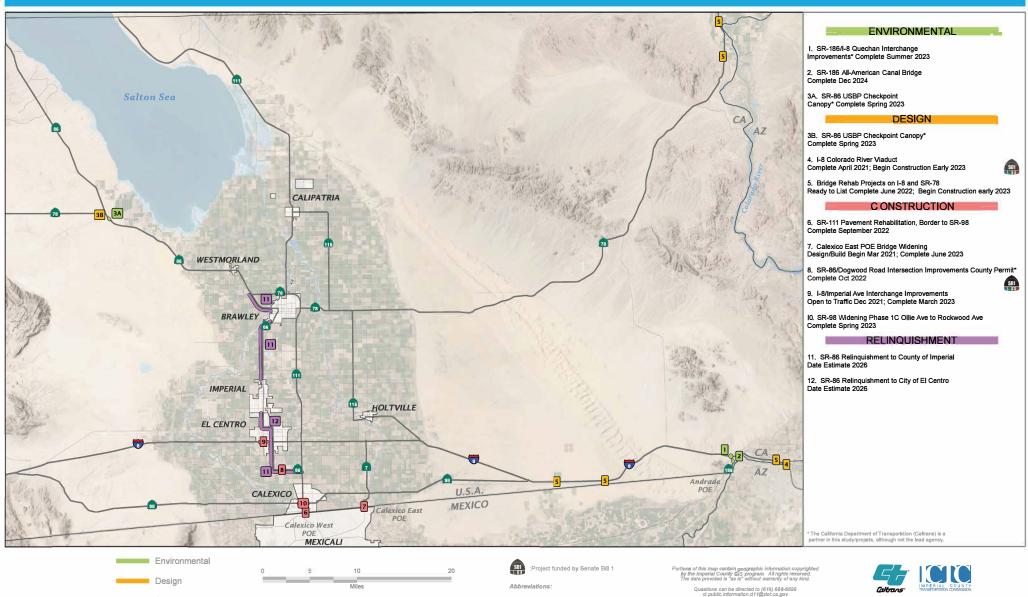
RELINQUISHMENTS

- 1. **SR-86** from SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and just east of Brandt Rd to SR-78. Relinquishment to County of Imperial, estimated completion 2026. (#11 on Status Map)
- 2. **SR-86** from Countryside Dr to Treshill Rd. Relinquishment to City of El Centro, estimated completion 2026. (#12 on Status Map)

IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS

Construction

Relinguishment



POE: Port of Entry

GSA: General Services Administration

Date:08/17/2022

2023 MEETING SCHEDULE CALIFORNIA TRANSPORTATION COMMISSION

Adopted June 29, 2022

JANUARY 25(W) - JANUARY 26(TH), 2023 - ROCKLIN

FEBRUARY 2023 - NO REGULARLY SCHEDULED COMMISSION MEETING

MARCH 22(W) - 23(TH), 2023 - LOS ANGELES AREA

<u>APRIL 2022 – NO REGULARLY SCHEDULED COMMISSION MEETING</u>

April 12(W) & 13(TH) – Town Hall Meeting – Redding TBD – Joint CTC/CARB/HCD Meeting — TBD

MAY 17(W) - 18(TH), 2023 - BAY AREA

<u>JUNE 28(W) – 29(TH), 2023 – SACRAMENTO</u>

JULY 2023 - NO REGULARLY SCHEDULED COMMISSION MEETING

AUGUST 16(W) – 17(TH), 2023 – SAN DIEGO

<u>SEPTEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING</u>

September 20(W) & 21(TH) – Town Hall Meeting – San Benito

OCTOBER 18(W) - 19TH), 2022 - CENTRAL VALLEY

TBD - Tri-State Meeting -

NOVEMBER 2023 - NO REGULARLY SCHEDULED COMMISSION MEETING

TBD – Joint CTC/CARB/HCD Meeting – TBD

DECEMBER 6(W) - 7(TH), 2023 - RIVERSIDE



RECONNECTING COMMUNITIES: HIGHWAYS TO BOULEVARDS

PROGRAM GUIDELINES WORKSHOP #2

Local agencies and stakeholders are invited to attend the second online workshop to learn more about the Reconnecting Communities: Highways to Boulevards (RC:H2B) Pilot Program and participate in the development of the RC:H2B Program Guidelines.



WORKSHOP #2
DECEMBER 19, 2022
1:30 PM - 3:00 PM

REGISTER HERE

<u>Please note</u>: If you are using Microsoft Edge and having trouble registering, try using a different browser such as Chrome. If you are using a Mac device and experiencing trouble registering, please try again on a different device

Combined with community-based transportation planning, the RC:H2B Pilot Program will provide funding to support planning and capital construction projects to restore community connectivity through the removal, retrofit, mitigation or replacement of eligible transportation infrastructure that create barriers in communities.

For more information on this program, click <u>HÉRE</u>

Join the RC:H2B mailing list <u>HERE</u>

Questions? CR57@dot.ca.gov

ISTS UPPATES/ ANNOUNCEMENTS

2023 PREPARATION SCHEDULE CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS AGENDA ITEM(S) DUE DATES

Prepared by:

OFFICE OF CTC LIAISON

DIVISION OF FINANCIAL PROGRAMMING

CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of: July 2022

2023 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Due From HQ	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Email to HQ Budgets	10:00AM Email to CTC Liaison	10:00 AM Email to CTC Liaison Email: CTCLiaison@dot.ca.gov
Jan 25-26 - Sacramento	Mon, Nov 28, 22	Mon, Dec 5, 22	Mon, Dec 12, '22	Wed, Dec 21, '22	Thu, Dec 22, '22
Mar 22-23 - Los Angeles	Mon, Jan 23, 23	Mon, Jan 30, 23	Mon, Feb 6, '23	Wed, Feb 15, '23	Thu, Feb 16, '23
May 17-18 -Bay Area	Mon, Mar 20, 23	Mon, Mar 27, 23	Mon, Apr 3, '23	Wed, Apr 12, '23	Thu, Apr 13, '23
June 28-29 - Sacramento	Mon, May 1, 23	Mon, May 8, 23	Mon, May 15, '23	Wed, May 24, '23	Thu, May 25, '23
Aug 16-17 - San Diego	Mon, Jun 19, 23	Mon, Jun 26, 23	Mon, Jul 3, '23	Wed, Jul 12, '23	Thu, Jul 13, '23
Oct 18-19 - Central Valley	Mon, Aug 21, 23	Mon, Aug 28, 23	Tue, Sep 5, '23	Wed, Sep 13, '23	Thu, Sep 14, '23
Dec 6-7 - Riverside	Mon, Oct 9, 23	Mon, Oct 16, 23	Mon, Oct 23, '23	Wed, Nov 1, '23	Thu, Nov 2, '23

^{*} No Scheduled Meeting in: February, April, July, September and November

FFY22/23 Federal Funded Project Obligation List

Updated on 12/2/2022

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2022/23. (Starting October 1, 2022 thru September 30, 2023)

		202	2/23. (Starting October 1, 20	022 thru September 30, 2023)		
Agency	Project ID	Project Name	Funding Type	Programming Phase	Federal Amount in FY 2022/23 (in 000's)	Obligation Status/ Notes
Brawley	IMP210601	Roadway Surface Improvements on Main Street from First Street to 9th Street.	EARMARK	CON	\$2,674	2020 EARMARK REPURPOSING FUNDS
Brawley	IMP220601	Traffic Signal Synchronization & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main St. to B St.	CMAQ	CON	\$700	
Calexico	IMP191001	Weakley Street Improvements	CMAQ	CON	\$291	Current phase:ROW. EPSI
Calexico	IMP220602	Sidewalk Improvement Project on Grant Street between Pierce Avenue and Emilia Drive, Calexico Street between Adler Avenue to Kloke Avenue, Van de Graaf between Cole Boulevard and Calexico 10 Theaters	CMAQ	CON	\$230	
Calexico	IMP220609	Cole Boulevard between M.L. King and Boweker Road Rehabilitation Project	STBG	CON	\$1,416	
Holtville	IMP220605	Avenue to Oak Avenue	CMAQ	CON	\$400	
Holtville	IMP2206012	West 9th Street Bicycle and Pedestrian Improvements Project Between Melon Road and Olive Avenue	STBG	ENG	\$53	
Imperial	IMP220606	Aten Boulevard Class II Bike Lane from Vilore Way to Austin Road	CMAQ	CON	\$404	
Imperial	IMP2206013	Aten Boulevard Rehabilitation Project Between Vilore Way and Old SR-56	STBG	CON	\$1,136	
Westmorland	IMP220101	Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage toreplace deficient piping).	EARMARK	CON	\$79	2020 EARMARK REPURPOSING FUNDS
					\$7,383	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Authorization
CMAQ- Congestion Mitigation Air Quality
STBG- Surface Transportation Block Grant



1503 N IMPERIAL AVE SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

Memorandum

Date: December 1, 2022

To: ICTC Commission Members

From: David Aguirre, Executive Director

Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on December 14, 2022.

1) State Route 86 (Northbound) Border Patrol Checkpoint: State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021 ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed to paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans and obtaining Caltrans Permits and Environmental Clearance.

2) Funding for Phase II of the Calexico West Port of Entry: As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's website at Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission (imperialctc.org)

3) Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025: The STBG and CMAQ Call for Projects began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at http://www.imperialctc.org/call-for-projects/. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westmorland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$5,222,306	\$9,136,697
STBG	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April, 27, 2022. ICTC staff worked with local agency staff and programmed all approved projects in the Federal Transportation Improvement Program (FTIP). Additionally, in response to the Federal Highway Administration (FHWA) corrective action of future CMAQ and STBG funds, ICTC staff has worked with member agency staff and completed a mini call for projects for FFY 2025/26 CMAQ and STBG funds. On Thursday, October 6th all member agencies reviewed and ranked projects submitted for FFY2025/26 funding. *Project list recommendation was reviewed and approved by Management Committee and Commission on November 9, 2022.*

- 4) IVRMA Joint Powers Agreement (JPA) Amendment: IVRMA has been working with all member agencies towards completing various amendments to the existing IVRMA JPA. The proposed amendments include required newly adopted legislation language and the expansion of services that the IVRMA is anticipated to provide to the member agencies. The member agencies took action during the month of September 2022 to adopt the amended JPA. The IVRMA board approved the amended JPA at the September 2022 board meeting. IVRMA has forwarded the fully executed amendment to CalRecycle for approval.
- 5) Orchard Road & SR115 Traffic Concept Report: During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.
- 6) Imperial Mexicali Binational Alliance (IMBA): The December 8, 2022, IMBA meeting was held in the City of Mexicali and included updates on Calexico East Port of Entry Bridge Widening project, Calexico West Port of Entry Phase 2A and 2B, Lithium Valley, economic development updates and education updates. The next IMBA meeting is tentatively scheduled for January 19, 2023 or February 9, 2023, in Imperial County. The meeting will be available via Zoom and in-person.
- 7) Regional Active Transportation Program: ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff has received state scoring of ATP applications from Imperial County and is scheduled to present staff recommendations with TAC members starting December 15, 2022.

- 8) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The goal of the LRTP is to provide the following:
 - Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
 - Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
 - Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
 - Ensure compliance with state and federal transportation planning regulations
 - Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, that was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that encompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison

Outreach activities for the Long Range Transportation Program have been scheduled in conjunction with community events for the following days:

- Heber Fall Festival: Saturday, October 29, at 4 p.m. Tito Huerta Park, 1165 Palm Avenue, in Heber
- Holtville Farmers Market & Street Fair: Saturday, November 5, at 11 a.m. following the annual Veterans Day Parade at Holt Park, 121 W. 5th St., in Holtville
- Brawley Cattle Call Chili Cook-off: Saturday, November 5, at 5 p.m. on Main Street and Plaza Park, in Brawley

The Consultant has completed drafts of the Existing Conditions technical memorandum and Transportation Issues and Strategies technical memorandum. To access the documents, please visit the project website located at https://ictc-lrtp2023.org/new-page-2. The Consultant team has draft listing of Projects and Program listing and has conducted one-on-one meetings with local agencies for input. The draft list Projects and Programs will be reviewed by the Steering Committee on Tuesday, December 13, 2022.

- 9) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase has been completed. Design was completed in the month of April 2022 and Right of Way Acquisition is underway. ICTC is exploring funding opportunities to complete the required construction efforts.
- 10) Calexico East Port of Entry Bridge Widening Project: The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New

Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. The design portion of the project is complete. The project construction is underway, and construction is anticipated to be completed in early 2023.

- 11) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement infrastructure associated with the bus stop(s). ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria. The City of Calipatria has engaged its engineering team to review applicable infrastructure needs. ICTC has received a proposed cost to complete the infrastructure improvements. ICTC is pursuing a grant opportunity to fund the Calipatria bus stops in addition to other bus stops. Additional updates pertaining to this item are to follow.
- 12) Imperial Valley Transit (IVT) FREE FARES PROGRAM: On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a Free Fares Program for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). ICTC was able to secure a new grant to provide free fares for all of its transit programs. ICTC is currently working on program rollout.
- 13) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans is working to finalize the project and commencing other project phases in the near future.
- 14) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 15) State Legislation for Transportation Funding SB 1 Road Maintenance and Rehabilitation Account (RMRA): According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound

from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor's 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.

For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html
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16) State Legislation for Transportation Funding – SB 1 Local Partnership Program (LPP): Local Partnership Program is comprised of formulaic program and competitive programs. The Local Partnership Formulaic Program (LPFP) funds share distributions for Cycle 3 are in the amount of \$1,549,000. Cycle 3 LPFP funds must be programmed and allocated in FY 2022-2023 and before June 30, 2023. The Program guidelines require a 50% match, project nomination forms must be collected by ICTC and submitted to the California Transportation Commission (CTC) for programming approval. Subsequently, the cities/county must submit allocation request to the CTC for use of funds. A one time extension is allowed for allocation approval by the CTC for up to 12 months. If both programming, allocation, and/or time extension is approved by June 30, 2023, funds will lapse.

ICTC staff is preparing to initiate the funding distribution discussion with member agency staff at the TAC meeting in August 25, 2022. Upon review and recommendations received by TAC members, project nomination forms will be gathered and presented to the ICTC Management and Commission in the September or October meetings.

The following is the link to the 2019 Local Partnership Program guidelines: http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

17) Partnerships with IVEDC:

• Southern Border Broadband Consortium (SBBC): SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. On October 10, 2022, Southern Border Broadband Consortium was notified of payment approval for reimbursements of Year 2, Quarters 3 and 4, and Year 3, Quarters 1, 2, 3 and 4. Budget Recap:

Cycle 1: 2017-2020

Original Grant Amount: \$450,000.00

Total Reimbursements Received to Date: \$109,369.48

Reimbursements Submitted and Pending Approval: \$28,919.99

Dates Covered	Quarter	Reimbursement Amount	Payment Status
4/1/17 - 7/31/17	Y1Q1	\$19,384.62	Received on 03/15/2018
8/1/17 - 9/30/17	Y1Q2	\$27,792.18	Received on 08/24/2018
10/1/17 - 3/31/18	Y1Q3	\$28,919.99	Requested, Not Yet Received
4/1/18 - 6/30/18	Y1Q4	\$21,165.69	Received on 09/03/2019
7/1/18 - 9/30/18	Y2Q1	\$20,604.88	Received on 09/03/2019
10/1/18 – 12/31/18	Y2Q2	\$20,422.11	Received on 09/03/2019
1/01/19 - 3/31/19	Y2Q3	\$25,344.08	Approved, Not Yet Received
4/1/19 - 6/30/19	Y2Q4	\$21,583.12	Approved, Not Yet Received
7/1/19 – 9/30/19	Y3Q1	\$24,337.72	Approved, Not Yet Received
10/01/19 - 12/31/19	Y3Q2	\$20,379.71	Approved, Not Yet Received

1/1/20 - 3/31/20	Y3Q3	\$15,040.56	Approved, Not Yet Received
4/1/20 - 6/30/20	Y3Q4	\$17,015.71	Approved, Not Yet Received
	TOTALS	\$261,990.37	

• The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. As of October 19, 2022, there is a remaining grant balance of \$49,398. Of the \$49,398, \$46,159 is the remaining contract balance for SCS Engineers. IVEDC Staff provided an update at the Commission meeting on September 28, 2022.

18) Meetings attended on behalf of ICTC:

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- November 15, 2022 Westshores Resource Fair (attended by staff)
- November 17, 2022 Heber Health Resource Fair (attended by staff)
- November 17, 2022 ICTC Technical Advisory Committee Meeting
- November 18, 2022 Mobility 21 Advisory Board Meeting via zoom
- November 18, 2022 CTC CEOs Meeting via zoom
- November 29, 2022 Senior Health Fair in Calexico (attended by staff)
- December 1, 2022 SCAG Economic Summit in Los Angeles
- December 6, 2022 Imperial County Roundtable Listening Session (attending by staff)
- December 8, 2022 IMBA Strategic Planning Meeting and IMBA Meeting in the City of Mexicali