



**1503 N. IMPERIAL AVENUE, SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
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## **TRANSPORTATION COMMISSION AGENDA**

**LARGE CONFERENCE ROOM  
1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243**

**WEDNESDAY, JANUARY 25, 2023  
6:00 PM**

**CHAIR: MARIA NAVA-FROELICH**

**VICE CHAIR: MIKE GOODSELL**

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: [www.imperialctc.org](http://www.imperialctc.org).

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2, Executive Order N-29-20, and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To join by zoom meeting click on the following

link: <https://us06web.zoom.us/j/82313040216?pwd=ZW1lT013eFZwQW4yTENxcTN0clZWQT09>

To join the meeting by phone, dial 669-444-9171 and enter Meeting ID: 823 1304 0216 followed by the Passcode: 931853

### **I. CALL TO ORDER AND ROLL CALL**

### **II. ACTION CALENDAR**

- A. Adopt resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361 Page 5

The Executive Director forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
2. Authorize the Chairperson to sign the resolution.

### **III. CLOSED SESSION CALENDAR**

- A. Motion to Adjourn to Closed Session
- B. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
Initiation of litigation (1 matter) (Government Code § 54956.9(d)(4))
- C. Announcement of Closed Session Action(s)

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

**IV. EMERGENCY ITEMS**

- A. Discussion / Action of emergency items, if necessary.

**V. PUBLIC COMMENTS**

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of a public comment shall be limited to direction to staff. In compliance with the Assembly Bill 361, the meeting will be held remotely and in person. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to [cristilerna@imperialctc.org](mailto:cristilerna@imperialctc.org). When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

**VI. CONSENT CALENDAR**

- |    |                                       |                   |            |
|----|---------------------------------------|-------------------|------------|
| A. | ICTC Commission Minutes:              | December 14, 2022 | Pages 8-27 |
| B. | Receive and File:                     |                   |            |
|    | 1. ICTC Management Committee Minutes: | December 14, 2022 |            |
|    |                                       | January 11, 2023  |            |
|    | 2. ICTC TAC Minutes:                  | December 22, 2022 |            |
|    | 3. ICTC SSTAC Minutes:                | December 7, 2022  |            |

**VII. ACTION CALENDAR**

- A. Rotation of Chair and Vice Chair positions Page 29

It is requested that the Commission take any appropriate action in the consideration of the rotation and assignment of the two positions.

- B. Active Transportation Program (ATP) Project Nomination List Page 33

The Management Committee met on January 11, 2023, and forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the Project Nomination List for year 2023 Active Transportation Program (ATP)
2. Approve the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000
3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

- C. TDA Triennial Performance Audit for FY's 2019-20, 2020-21, 2021-22 – Award Recommendation Page 61

The Management Committee met on January 11, 2023, and forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the award of the Agreement for the FY 19-20, 20-21 and 21-22 TDA Triennial Performance Audit to *Moore and Associates* in the amount of \$67,056.51.
2. Authorize the Chairperson to sign the agreement.

- D. Zero-Emission Bus Analysis and Rollout Plan Page 79

The Management Committee met on January 11, 2023, and forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the award of contract for the completion of the Zero-Emission Bus Analysis and Rollout Plan to *Stantec* in the amount of \$122,572.
2. Authorize the Chairperson to sign the agreement.

**VIII. REPORTS** (Up to 5 minutes per staff report)

- A. ICTC Executive Director
  - Executive Director Report on pages 82-88
- B. Southern California Association of Governments
  - See attached report on pages 89-94
- C. California Department of Transportation – District 11
  - See attached report on pages 95-102
- D. Commission / Committee Member Reports (if any)

**IX. MEETING DATE AND PLACE**

- A. The next meeting of the **Imperial County Transportation Commission** will be held on **Wednesday, February 22, 2023**, at **6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting.

**X. ADJOURNMENT**

- A. Motion to adjourn

## II. ACTION CALENDAR

- A. Adopt resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361
  - 1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
  - 2. Authorize the Chairperson to sign the resolution.

**RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION  
AUTHORIZING REMOTE MEETINGS IN ACCORDANCE WITH THE PROVISIONS  
OF STATE ASSEMBLY BILL 361.**

**RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, the County of Imperial is committed to preserving and nurturing public access and participation in meetings of the Imperial County Transportation Commission and other public meetings subject to the Ralph M. Brown Act (“Brown Act”); and

**WHEREAS**, with the adoption of State Assembly Bill 361 (“AB 361”), section 54963(e) of the California Government Code was amended to make provisions for remote teleconferencing participation in meetings by members of a local legislative body, without compliance with the requirements of 54953(b)(3) of the California Government Code, subject to the existence of certain conditions; and

**WHEREAS**, a required condition is that a state of emergency is declared by the Governor pursuant to section 8625 of the California Government Code, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in section 8558 of the California Government Code; and

**WHEREAS**, on March 4, 2020, the Governor proclaimed pursuant to his authority under 8625 of the California Government Code, that a state of emergency exists with regard to the novel coronavirus (a disease now known as COVID-19); and

**WHEREAS**, on June 4, 2021, the Governor clarified that the “reopening” of California on June 15, 2021, did not include any change to the proclaimed state of emergency or the powers exercised thereunder; and

**WHEREAS**, as of the date of this Resolution, neither the Governor nor the Legislature have exercised their respective powers pursuant to section 8629 of the California Government Code to lift the state of emergency, either by proclamation or by concurrent resolution in the State Legislature; and

**WHEREAS**, the Local Health Officer for the County of Imperial has recommended that the local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19; and

**WHEREAS**, Imperial County Transportation Commission believes that it is in the best interest of the public to continue holding remote meetings during the existing state of emergency in accordance with the requirements of AB 361.

**NOW, THEREFORE**, the Imperial County Transportation Commission resolves as follows:

- (1) The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
- (2) A proclaimed state of emergency exists as a result of the COVID-19 pandemic.
- (3) The Local Health Officer recommends that all local legislative bodies local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19
- (4) The staff of the Imperial County Transportation Commission are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including implementing social distancing measures at meetings, and conducting meetings in accordance with section 54953(e) of the California Government Code, and other applicable provisions of the Brown Act.
- (5) This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of thirty (30) days from adoption of the Resolution or such time the Imperial County Transportation Commission takes action to extend the time during which it may continue to meet remotely without compliance with section 54953(b)(3) of the California Government Code.

**PASSED AND ADOPTED** by the Imperial County Transportation Commission, County of Imperial, State of California, this \_\_\_\_\_, by the following roll call vote:

<b>Agency</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>	<b>Absent</b>
Brawley				
Calexico				
Calipatria				
El Centro				
Holtville				
Imperial				
Westmorland				
County of Imperial				
County of Imperial				
Imperial Irrigation District				

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MARIA NAVA-FROELICH  
Chair of the Commission

ATTEST:

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CRISTI LERMA  
Secretary to the Commission

# VI. CONSENT CALENDAR

- A. ICTC Commission Minutes: December 14, 2022
- B. Receive and File:
  - 1. ICTC Management Committee Minutes: December 14, 2022  
January 11, 2023
  - 2. ICTC TAC Minutes: December 22, 2022
  - 3. ICTC SSTAC Minutes: December 7, 2022

**IMPERIAL COUNTY TRANSPORTATION COMMISSION**  
**DRAFT MINUTES FOR December 14, 2022**  
**6:00 p.m.**

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**VOTING MEMBERS PRESENT:**

City of Brawley	Absent
City of Calipatria	Maria Nava-Froelich
City of Calexico	Absent
City of El Centro	Cheryl Viegas-Walker
City of Imperial	Robert Amparano
City of Holtville	Mike Goodsell
City of Westmorland	Ana Beltran
County of Imperial	Absent
County of Imperial	Luis Plancarte
Imperial Irrigation District	Absent

**STAFF PRESENT:** David Aguirre, Cristi Lerma, Angela Delgadillo

**OTHERS PRESENT:** Eric Havens: Counsel; Gustavo Dallarda, Rafael Reyes: Caltrans; David Salgado: SCAG; Simon Gutman, Carmen Vargas: Barclays

**PUBLIC:** None

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The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, December 14, 2022, together with staff reports and related documents attached thereto and incorporated therein by reference.

**I. CALL TO ORDER AND ROLL CALL**

[Chair Nava-Froelich](#) called the Commission meeting to order at 6:03 p.m. Roll call was taken, and a quorum was present.

**II. ACTION CALENDAR**

A. Adopted resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361

1. Approved the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
2. Authorized the Chairperson to sign the resolution.

A motion was made by [Viegas-Walker](#) and seconded by [Amparano](#), roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Kelley	Absent
City of Westmorland	Yes
Imperial Irrigation District	Absent

**Motion Carried.**

### III. EMERGENCY ITEMS

There were none.

### IV. PUBLIC COMMENTS

There were none.

### V. CONSENT CALENDAR

- A. ICTC Commission Minutes: November 09, 2022
- B. Receive and File:
  - 1. ICTC Management Committee Minutes: November 09, 2022
  - 2. ICTC TAC Minutes: November 17, 2022
  - 3. ICTC SSTAC Minutes: November 02, 2022
- C. Resolution to appoint a voting delegate and alternate to the PERMA Board of Directors
  - 1. Appoint David Aguirre to serve as the primary voting delegate on the PERMA Board of Directors
  - 2. Appoint Michelle Bastidas as the alternate, to serve on the PERMA Board in the absence of the primary member.

A motion was made by [Amparano](#) and seconded by [Viegas-Walker](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Kelley	Absent
City of Westmorland	Yes
Imperial Irrigation District	Yes

**Motion Carried.**

### VI. REPORTS

- A. ICTC Executive Director
  - State Route 86 Border Patrol Checkpoint is moving forward and there have been some additional design features that have been incorporated. The design is expected to be completed in early 2023. There are continuous meetings that are held with CBP.
  - Calexico East Port of Entry Bridge Widening Project is about 75% done. There will be a ribbon cutting ceremony. More details will be shared closer to the completion date. Target completion date: May 2023.
  - All other updates are on the Executive Director report on page 29 of the agenda.
- B. Southern California Association of Governments (SCAG)
  - The SCAG 2022 Economic Summit is still currently open. If anyone is interested in attending, please contact David Salgado.
  - As part of a SCAG Sustainability Grant award the City of Calexico is working to implement the Calexico Rockwood Ave. Promenade closure.
  - Ms. Cheryl Viegas-Walker is not running for re-election so that will open up a SCAG Regional Council District seat for District 1. There will be a special election held for this seat at some time in December. All elected officials are eligible to run for the

Regional Council. SCAG's Regional Council is made up of about 89 elected officials that represent the six counties of SCAG's region.

- All other updates are on the SCAG report on page 35 of the agenda.

C. California Department of Transportation (Caltrans)- District 11

- I-8/Imperial Avenue Interchange: Caltrans and the City of El Centro have come to an agreement on landscaping maintenance responsibilities. The project will be accepted by the contractor in February 2023.
- The SR-98 widening project has its Stage 1 has been completed. After discussions between the construction team and the local stake holders, it was decided to go to Stage 3, which is the Westbound direction from SR-111 to Rockwood. This decision was made due to it not having any businesses around it. This will minimize the impact on businesses during the holiday season. Following Stage 3, Caltrans will start with Stage 2.
- There are many maintenance and traffic operations that are ongoing throughout the Imperial Valley.
- Clean California Local Grant Program-Cycle 2: Clean California Local Grant Program-Cycle 2: Friday, January 20, 2023, is the deadline for the March 22-23, 2023 meeting.
- There will be a Call for Projects next year in January with an application deadline of April 2023.
- All other updates are on the Caltrans report on page 34 of the agenda.

D. Commission Member Reports

- Updates were provided by various commissioners.

**VII. INFORMATION CALENDAR**

A. ICLTA Market Update and Financing Opportunities:

- A presentation was provided by Mr. Gutman and Ms. Vargas regarding the Imperial County Local Transportation Authority: Market Update and Financing Opportunities. This presentation was given upon a request from City of Calipatria Commissioner. A possible timeline was provided in anticipation of generated interest. Presentations will be given at City Council / Board of Supervisor's meetings upon request.

**VIII. ACTION CALENDER**

A. Employment Agreement for the Position of Executive Director

Following ICTC Counsel review, staff forwarded this item to the Commission for their review and approval after public comment, if any:

1. Approved the Executive Director Agreement
2. Authorized the Chairman to sign the Agreement

A motion was made by [Amparano](#) and seconded by [Plancarte](#), roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes

County of Imperial Kelley	Absent
City of Westmorland	Yes
Imperial Irrigation District	Absent

**Motion Carried.**

**B. Calexico East Port of Entry Bridge Widening Project – Contract Change Order No. 1**

The Management met on December 14, 2022, and forwarded this item to the Commission for their review and approval after public comment, if any:

1. Approved Change Order No. 1 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of (\$95,600.00) modifying the total contract value to \$20,046,290.00.
2. Authorized the Executive Director to sign Change Order No. 1.

A motion was made by [Viegas-Walker](#) and seconded by [Amparano](#), roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Kelley	Absent
City of Westmorland	Yes
Imperial Irrigation District	Absent

**Motion Carried.**

**C. Calexico East Port of Entry Bridge Widening Project – Contract Change Order No. 6**

The Management met on December 14, 2022, and forwarded this item to the Commission for their review and approval after public comment, if any:

1. Approved Change Order No. 6 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of \$2,961.53 modifying the total contract value to \$20,049,521.53.
2. Authorized the Executive Director to sign Change Order No. 6.

A motion was made by [Amparano](#) and seconded by [Plancarte](#), roll call:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Kelley	Absent
City of Westmorland	Yes
Imperial Irrigation District	Absent

**Motion Carried.**

**IX. MEETING DATE AND PLACE**

- A. The next meeting will be on January 25, 2022, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and via Zoom Meeting.

**X. ADJOURNMENT**

- A. Meeting Adjourned at 7:44 p.m.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION  
MANAGEMENT COMMITTEE  
MINUTES OF January 11, 2023  
10:30 a.m.**

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**VOTING MEMBERS PRESENT:**

City of Brawley	Tyler Salcido
City of Calexico	Esperanza Colio-Warren
City of Calipatria	Rom Medina
City of El Centro	Cedric Ceseña
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Miguel Figueroa
County of Imperial	Rebecca Terrazas-Baxter
Imperial Irrigation District	Absent
City of Westmorland	Absent
ICTC	David Aguirre

**STAFF PRESENT:** Virginia Mendoza, Cristi Lerma, Gustavo Gomez, Angela Delgadillo

**OTHERS PRESENT:** Ben Guerrero, Rafael Reyes, Hanh-Dung Khuu: Caltrans, David Salgado: SCAG

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The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, January 11, 2023, together with staff reports and related documents attached thereto and incorporated therein by reference.

**I. CALL TO ORDER AND ROLL CALL**

Chair Nick Wells called the meeting to order at 10:39 a.m., roll call was taken, and a quorum was present.

**II. ACTION CALENDAR**

A. Adopted resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361

1. Approved the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
2. Authorized the Chairperson to sign the resolution.

A motion was made by [Morita](#) seconded by [Ceseña](#) to approve this item, roll call was taken:

<b>Agency</b>	<b>Roll Call</b>
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes

City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

### III. EMERGENCY ITEMS

There were none.

### IV. PUBLIC COMMENTS

There were none.

### V. CONSENT ITEMS

A motion was made by [Wells](#) seconded by [Salcido](#) to approve the consent calendar as presented; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

### VI. ACTION CALENDAR

#### A. Rotation of Chair and Vice Chair Positions

It was requested that the Management Committee take appropriate action in the consideration of the rotation and assignment of the two positions.

A motion was made by [Morita](#) seconded by [Medina](#) to nominate Ms. Esperanza Colio-Warren from the City of Calexico as the Chairperson. A second motion was made by [Medina](#) and seconded by [Cesena](#) to nominate Mr. Dennis Morita from the City of Imperial as the Vice-Chairperson of the ICTC Management Committee for 2023. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion(s) carried unanimously.**

B. Active Transportation Program (ATP) Project Nomination List

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Approved the Project Nomination List for year 2023 Active Transportation Program (ATP)
2. Approved the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000.
3. Directed staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

A motion was made by [Morita](#) seconded by [Medina](#) to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

C. TDA Triennial Performance Audit for FY's 2019-20, 2020-21, 2021-22 – Award Recommendation

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Approved the award of the Agreement for the FY's 19-20, 20-21, and 21-22 TDA Triennial Performance Audit to *Moore and Associates* in the amount of \$67,056.51.
2. Authorized the Chairperson to sign the agreement.

A motion was made by [Colio-Warren](#) seconded by [Salcido](#) to approve Action C. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

D. Zero-Emission Bus Analysis and Rollout Plan

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Approved the award of contract for the completion of the Zero-Emission Bus Analysis and Rollout Plan to *Stantec* in the amount of \$122,527.
2. Authorized the Chairperson to sign the agreement.

A motion was made by [Wells](#) seconded by [Morita](#) to approve Action D. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Absent
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

E. Additional Fund Request to the Local Transportation Authority (LTA) – Traffic Control Assistance for Southbound Peak Traffic on State Route 111-Imperial Avenue, Cesar Chavez Boulevard and Second Street to the Downtown Calexico West Port of Entry

The Management Committee met on January 11, 2023 to discuss the request made by the City of Calexico to help with funding of traffic control assistance during peak hours.

It was requested that the Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Approved the allocation for additional funding needed in the amount of \$250,000 for one additional year from the 5% Highway set-aside from the Measure D allocations for FY 2023-24.
2. Authorized the Chairman to sign a one-year extension for FY 2023-24 to the Memorandum of Understanding (MOU) between the City of Calexico and the Imperial County Local Transportation Authority.

A motion was made by [Wells](#) seconded by [Ceseña](#) to approve items 1 and 2 with the caveat that the City of Calexico will have to commit to a long-term solution. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Abstained
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Absent

County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

## VI. REPORTS

### A. ICTC Executive Director

- Mr. Aguirre had the following updates:
  - Callexico Micro Transit Service - Callexico on Demand: This is an on-demand service in the City of Callexico that just started on Monday, January 9, 2023. It is limited and available to the public in the City of Callexico. It is available via app, or you can also call in using this number: 760-350-3414. The service has had over 100 riders that have utilized the service so far. The service is free until February 9, 2023. For more information: <https://city.ridewithvia.com/calexico-ondemand>
  - State Route 86 Border Patrol Checkpoint still ongoing. The design is expected to be completed in April 2023. There are continuous meetings that are held with CBP.
  - Callexico East Port of Entry Bridge Widening Project is about 75% done. There will be a ribbon cutting ceremony. More details will be shared closer to the completion date. Target completion date: May 2023.
- Ms. Mendoza had the following updates:
  - The next IMBA meeting will be held February 9, 2023.
  - The 2022 Long Range Transportation Plan is moving forward. A solid draft has been completed on the project listings. ICTC looks forward to sharing with member agencies later in this month. Project updates can be found in the ICTC website.
  - All ICTC Executive Directors updates can be found on page 63.

### B. Southern California Association of Governments (SCAG)

- Mr. Salgado had the following updates:
  - The SCAG 2023 General Assembly (GA) Delegate Selection Process has started. For any questions regarding the process please contact Mr. Salgado. The General Assembly will be on May 4-5 in Palm Desert.
  - All SCAG updates can be found on page 70.

### C. Caltrans Department of Transportation – District 11

- Mr. Reyes had the following updates:
  - SR-98 Widening Project: Stage 2 has begun construction this week and will be completed mid to end of April.
  - Clean California Projects: Gateway at SR-7/Nina Lee Rd. has a target construction date of January 19, 2023. The remaining projects should have been awarded and will start soon.
- Mr. Guerrero had the following updates:
  - The Clean California Cycle 2 is coming up. No definite date has been decided yet. <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>
  - Reconnecting Communities: Highways to Boulevards Pilot Program: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>

- CRISES grant: <https://www.cdss.ca.gov/inforesources/cdss-programs/civil-rights/crises>
- All Caltrans updates can be found on page 76.

**IX.** The next meeting is tentatively scheduled for **February 8, 2023, at 10:30 a.m.** at ICTC Offices and via Zoom Meeting.

**X. ADJOURNMENT**

Meeting adjourned at 12:13 p.m.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION  
MANAGEMENT COMMITTEE  
MINUTES OF December 14, 2022  
10:30 a.m.**

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**VOTING MEMBERS PRESENT:**

City of Brawley	Tyler Salcido
City of Calexico	Esperanza Colio-Warren
City of Calipatria	Rom Medina
City of El Centro	Cedric Ceseña
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Miguel Figueroa
County of Imperial	Rebecca Terrazas-Baxter
Imperial Irrigation District	Absent
City of Westmorland	Absent
ICTC	David Aguirre

**STAFF PRESENT:** Cristi Lerma, Michelle Bastidas, Marlene Flores, Angela Delgadillo

**OTHERS PRESENT:** Liz Zarate: City of El Centro, Ben Guerrero, Nick Ventrilla: Caltrans, David Salgado: SCAG, Carmen Vargas, Simon Gutman: Barclays

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The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, December 14, 2022, together with staff reports and related documents attached thereto and incorporated therein by reference.

**I. CALL TO ORDER AND ROLL CALL**

Chair Nick Wells called the meeting to order at 10:39 a.m., roll call was taken, and a quorum was present.

**II. ACTION CALENDAR**

- A. Adopted resolution authorizing remote teleconference meetings in accordance with Assembly Bill 361
1. Approved the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
  2. Authorized the Chairperson to sign the resolution.

A motion was made by [Colio-Warren](#) seconded by [Morita](#) to approve this item, roll call was taken:

<b>Agency</b>	<b>Roll Call</b>
City of Brawley	Yes
City of Calipatria	Absent
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes

County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

### III. EMERGENCY ITEMS

There were none.

### IV. PUBLIC COMMENTS

There were none.

### V. CONSENT ITEMS

A motion was made by [Colio-Warren](#) seconded by [Salcido](#) to approve the consent calendar as presented; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Absent
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

### VI. REPORTS

#### A. ICTC Executive Director

- Mr. Aguirre had the following updates:
  - o State Route 86 Border Patrol Checkpoint is moving forward and there have been some additional design features that have been incorporated. The design is expected to be completed in early 2023. There are continuous meetings that are held with CBP.
  - o Calexico East Port of Entry Bridge Widening Project is about 75% done. There will be a ribbon cutting ceremony. More details will be shared closer to the completion date. Target completion date: May 2023.

#### B. Southern California Association of Governments (SCAG)

- Mr. Salgado had the following updates:
  - o The SCAG 2022 Economic Summit is still currently open. If anyone is interested in attending, please contact David Salgado.
  - o As part of a SCAG Sustainability Grant award the City of Calexico is working to implement the Calexico Rockwood Ave. Promenade closure.
  - o Ms. Cheryl Viegas-Walker is not running for re-election so that will open up a SCAG Regional Council District seat for District 1. There will be a special election held for this seat at some time in December. All elected officials are eligible to run for the Regional Council. SCAG's Regional Council is made up of about 89 elected officials that represent the six counties of SCAG's region.

- C. Caltrans Department of Transportation – District 11
- Mr. Guerrero had the following updates:
    - Clean California Local Grant Program-Cycle 2: Friday, January 20, 2023 is the deadline for the March 22-23, 2023 meeting.
    - The Caltrans Division of Local Assistance in partnership with the Regional Transportation Planning Agencies Group will host another free, quarterly statewide webinar on March 8, 2023, 8:30-11:30 PST.
    - In the ICTC TAC Meeting that will be held on December 15<sup>th</sup>, there will be a Caltrans Team Building Meeting. Bryan Ott will be there for any questions.

## VII. INFORMATIN CALENDAR

- A. ICLTA Market Update and Financing Opportunities
- A presentation was provided by Mr. Gutman and Ms. Vargas regarding the Imperial County Local Transportation Authority: Market Update and Financing Opportunities. This presentation was given upon a request from City of Calipatria Commissioner. A possible timeline was provided in anticipation of generated interest. Presentations will be given at City Council / Board of Supervisor's meetings upon request.

## VIII. ACTION CALENDAR

- A. Calexico East Port of Entry Bridge Widening Project- Contract Change Order No. 1

The ICTC Management Committee met on December 14, 2022, and forwarded this item to the Commission for review and approval after public comment, if any:

1. Approved Change Order No. 1 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of (\$95,600.00) modifying the total contract value to \$20,046,290.00.
2. Authorized the Executive Director to sign Change Order No. 1.

A motion was made by [Morita](#) seconded by [Salcido](#) to approve Action A. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

- B. Calexico East Port of Entry Bridge Widening Project- Contract Change Order No. 6

The ICTC Management Committee met on December 14, 2022, and forwarded this item to the Commission for review and approval after public comment, if any:

1. Approved Change Order No. 6 to Hazard Construction Company for the Calexico East Port of Entry Bridge Widening Project in the amount of \$2,961.53 modifying the total contract value to \$20,049,521.53.
2. Authorized the Executive Director to sign Change Order No. 6.

A motion was made by [Colio-Warren](#) seconded by [Morita](#) to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

**Motion carried unanimously.**

- IX.** The next meeting is scheduled for **January 11, 2022, at 10:30 a.m.** at the City of Holtville and via Zoom Meeting.

**X. ADJOURNMENT**

Meeting adjourned at 11:35 a.m.



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

## **TECHNICAL ADVISORY COMMITTEE MINUTES**

**December 15, 2022**

### **Present:**

Guillermo Sillas	City of Brawley
George Galvan	City of Calipatria
Abraham Campos	City of El Centro
Adriana Anguis	City of Holtville
Jesus Villegas	City of Imperial
Ramiro Barajas	City of Westmorland
Veronica Atondo	County of Imperial
Ismael Gomez	Imperial Irrigation District

### **Others:**

David Aguirre	ICTC
Virginia Mendoza	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Angel Hernandez	City of El Centro
Catherine Gutierrez	City of El Centro
Andres Miramontes	City of El Centro
Felix De Leon	City of El Centro
Othon Mora	City of Imperial
Marco Coronel	City of Imperial
Yvonne Cordero	City of Imperial
Adolfo Garcia	County of Imperial
Bryan Ott	Caltrans
Nick Ventrilla	Caltrans
Rafael Reyes	Caltrans
David Salgado	SCAG
Fumi Galvan	The Holt Group
Francisco Barba	The Holt Group
Erica Garcia	The Holt Group

1. The meeting was called to order at 10:06 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. Adopted resolution authorizing remote teleconference meeting in accordance with Assembly Bill

361. ICTC requested a motion to adopt. (Galvan/Campos). **Motion Carried.**

3. A *motion* was made to adopt the minutes for November 17, 2022 (Atondo/Galvan) **Motion Carried.**

**4. 2023 Active Transportation Program (ATP) Project Nomination List**

ICTC staff forwarded this item to the Technical Advisory Committee for their review and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

- Approved the Project Nomination List for year 2023 Active Transportation Program (ATP);
- Approved the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000.
- Directed staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

A *motion* was made to approve the Action Item. (Campos/Galvan) **Motion Carried.**

**5. SCAG Updates / Announcements:**

*(Presented by: David Salgado)*

- Regional Early Action Program (REAP) 2.0 Program Update: There is funding available under this program that was presented to the TAC group last month.
- On Thursday, Dec. 1, SCAG will host the 13th annual Southern California Economic Summit at the Sheraton Grand in downtown Los Angeles. The theme of this year's summit is "Resourcing the Region." Southern California is uniquely rich in both natural and economic resources.
- SCAG Toolbox Tuesday will be held on December 13, 2022, from 1 p.m. to 2:30 p.m.

Next TAC meeting will be January 26, 2023, via Zoom and tentatively at the ICTC Offices.

Meeting adjourned at 10:28 a.m.



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## **SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL**

### **MINUTES**

December 7, 2022

#### Present

#### Voting Attendees:

Ted Ceasar	Consumer
Mike Hack	Consumer
Kathleen Lang	California Health & Wellness
Priscilla Lopez	Workforce & Economic Development
Raul Cordova	Work Training Center
James Dalke	Imperial Valley College
Michelle Soto	CCS
Mitzi Perez	ARC-IV
Sarah Enz	Area Agency on Aging (AAA)
David Aguirre	CTSA-ICTC
Gustavo Gomez	CTSA-ICTC

#### Non-Voting Attendees:

Cesar Sanchez	IVT/IVTAccess/IVTRide/IVTMedtrans
Helio Sanchez	IVT
Jose Guillen	IVT MedTrans
Karla Pacheco	IVT Access
Karla Aguilar	IVT Ride
Liz Santucci	Caltrans
Virginia Mendoza	ICTC
Maricela Galarza	CTSA-ICTC

1. Dr. Lang called the meeting to order at 10:04 a.m. **A quorum was present.** Introductions were made.
  - Hybrid meeting.
2. SSTAC Remote Resolution.
  - Ms. Galarza explained the purpose of the implementation of the resolution. The resolution will be required for this meeting and future meetings until further notice.
  - SSTAC members reviewed the resolution and motioned to approve it as is. ([Perez](#), [Hack](#)), **Motion Carried.**
  - Required signatures will be collected after the meeting.

3. Minutes were adopted for November 2, 2022. (Enz, Hack), **Motion Carried.**

4. ICTC Regional LRTP Update

Ms. Mendoza made a presentation for the SSTAC members providing information regarding the LRTP:

- Purpose of LRTP is to serve as a planning document to guide regional elected officials and agencies decision-making
- Some of the goals are to analyze existing and future conditions of regional highways, local roads, transit systems, and active transportation including sidewalks and bike facilities
- Community input has been gathered from TAC, a steering committee, presentations to Community-Based orgs, community workshops, and pop-ups at community-wide festivals
- Currently in the proposed projects and programs section of the deliverables, final LRTP is expected for September 2023
- The existing conditions report will provide a comprehensive analysis of existing conditions in the Imperial County, including demographics, employment, planned safety improvements
- If any Community based organization or individual wants a one-on-one meeting with ICTC staff to discuss the LRTP they can contact Ms. Mendoza; Mr. Hack and and Ms. Lopez showed interest
- Project website is <https://ictc-lrtp2023.org/>

5. CTSA Reports:

Mr. Aguirre had the following updates:

- The Zero Emission Bus Plan required by CARB is in procurement, the RFP is out and ICTC is waiting for proposals.
- There is a grant for bus stop improvements that ICTC will be pursuing in order to improve some of the bus stops that need it the most, for example the bus stop on Cole Rd. in Calexico is already in the process of being improved, shelter will be installed by January
- There are ongoing discussions about a possible new shelter for the new library in the city of El Centro
- The microtransit project in the city of Calexico is almost ready to begin, hope to advertise it at the beginning of the year
  - Mr. Hack asked if ICTC knew of the new medical facility being build next to the bowling alley in El Centro. Mr. Aguirre mentioned that he would look into it.

Mr. Gomez had the following updates:

- Staff attended a few events during October;
  - Access Medical Health Fair
  - West Shores Resource Event
  - Heber Health Fair
  - Senior Health Fair in Calexico
- Mr. Gomez along with Mr. Guillen from IVT MedTrans distributed brochures to several medical facilities around the county in order to provide information regarding the service IVT MedTrans
- ICTC staff did a presentation to the San Diego Regional Center staff regarding the various services provided and answered any questions they had
- QR codes have been placed in several locations around the county in order to provide information regarding the IVT bus stop hours

- There's been a rise in IVT Ride and IVT Access services registrations (IVT Access 20-30 Applications received and certified)
- Mr. Gomez asked if any agencies need transit services resources they can reach out to staff to be provided with more.

6. FY 2023-24 Master Needs List

- Mr. Aguirre discussed the current Master Needs list and mentioned that changes can be done to the list
- SSTAC members were encouraged to take a look at the list and suggest any potential changes to it during the January meeting to get it finalized for the UTN process

7. Transit Operator FY 2022-23 Quarter 1 Reports:

Imperial Valley Transit

- Mr. Sanchez mentioned that the can drive was a success, almost 1,000 pounds of non perishable items were obtained and donated to the local food bank.
- There is a slight increase in ridership as time goes by.

IVT Access

- Ms. Pacheco mentioned that IVT Access did not participate in the stuff a bus event during November.
- Service is running as usual.

IVT Ride

- Ms. Aguilar mentioned some of the events that IVT Ride participated in the last month
- The service is still proving free fares, sponsored by Area Agency on Aging.

IVT MedTrans

- Mr. Guillen mentioned that he went to several medical facilities to distribute brochures.
- Service hours are the same and both buses are available. It is in response to demand.

8. General Discussion

- There was no general discussion.

9. Adjournment

- The meeting adjourned at 10:55 a.m. ([Lopez, Perez](#)), **Motion Carried.**
- The next meeting will be held on Wednesday, January 4, 2023, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

## VII. ACTION CALENDAR

### A. Rotation of Chair and Vice Chair positions

It is requested that the Commission take any appropriate action in the consideration of the rotation and assignment of the two positions.



1503 N. IMPERIAL AVE., SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

January 20, 2023

Maria Nava-Froelich, Chairperson  
Imperial County Transportation Commission  
1503 N. Imperial Ave Suite 104  
El Centro, CA 92243

SUBJECT: Rotation of Chair and Vice-Chair Positions

Dear Commission Members:

The ICTC Commission has historically rotated the Chair and Vice Chair positions from amongst the member agencies. Both positions serve for a period of approximately one year. Attached is a review of Chair positions since 2004.

It is requested that the Commission take any appropriate action in the consideration of the rotation and assignment of the two positions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', is placed above the printed name.

DAVID AGUIRRE  
Interim Executive Director

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

**IVAG / ICTC CHAIR AND VICE CHAIRS**

	CHAIR	VICE CHAIR
calendar year		
6-22 to 12-22	Calipatria	Holtville
1-22 to 5-22	Calexico	Calipatria
2021	El Centro	Calexico
2020	Brawley	El Centro
2019	Imperial	Brawley
2018	County	Imperial
2017	Calipatria	County
2016	Holtville	Imperial
2015	IID	Holtville
2014	Westmorland	IID
2013	County	Westmorland
2012	El Centro	County
2011	Holtville	El Centro
2010	Brawley	Calipatria
2009	Imperial	Holtville
2008	Calexico	Imperial
2007	Calipatria	Calexico
2006	Brawley	Calipatria
2005	Westmorland	Brawley
2004	Imperial	Westmorland

Previous number of appointments from 2004 to the present			
Brawley	3	Brawley	2
Calipatria	3	Calipatria	1
Calexico	1	Calexico	2
El Centro	2	El Centro	2
Holtville	2	Holtville	3
Imperial	3	Imperial	3
Westmorland	2	Westmorland	2
County	2	County	2
IID	1	IID	1



# VII. ACTION CALENDAR

## B. Active Transportation Program (ATP) Project Nomination List

1. Approve the Project Nomination List for year 2023 Active Transportation Program (ATP)
2. Approve the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000
3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.



1503 N. IMPERIAL AVE., SUITE 104  
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PHONE: (760) 592-4494  
FAX: (760) 592-4410

January 20, 2023

Maria Nava-Froelich, Chairperson  
Imperial County Transportation Commission  
1503 N. Imperial Ave., Suite 104  
El Centro, CA 92243

SUBJECT: 2023 Active Transportation Program (ATP) Project Nomination List

Dear Commission Members:

Imperial County Transportation Commission (ICTC) staff has been working with staff from the Southern California Association of Governments (SCAG) in the review of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S).

Per the guidelines issued by the California Transportation Commission (CTC), the program is divided into state and regional shares. Project applications that are not selected for funding from the state's share of the funds will be passed on to the other Metropolitan Planning Organizations (MPOs) for consideration for each county's regional share of funding.

Imperial County projects did not receive funding under the ATP Statewide Program. The CTC staff recommendations as well as all project scores are attached to this letter for reference. Therefore, all projects from Imperial County were passed to SCAG for consideration of ATP Regional Share of funding. As part of the regional evaluation and as part of the ATP guidelines, ICTC must evaluate and rank all projects identified as part of plans adopted by local and/or regional governments within the county. If a project is determined to be eligible, ICTC can add up to 20 points. The Commission previously adopted the following methodology for assigning points:

- a. 20 points for projects that have been identified in an adopted local and/or regional plan; and
- b. Zero points for projects that have not been identified in an adopted local and/or regional plan.

The regional share of ATP funds for Imperial County is in the amount of \$3,275,000 infrastructure funding and \$172,000 in non-infrastructure funding for a total available amount of \$3,447,000. If zero non-infrastructure projects are submitted, ICTC has the authority to recommend the complete regional ATP funds towards infrastructure projects.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

ICTC staff reviewed all projects that did not qualify under the State ATP Program. **Table 1** describes the scoring and ranking of projects after the additional 20 points projects were included in local and/or regional plans:

<b>TABLE 1</b>				
<b>Agency</b>	<b>Project Name</b>	<b>Total ATP Funds Requested</b>	<b>Total Project Costs</b>	<b>Score</b>
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000	\$997,000	68
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000	\$1,300,000	76
City of Holtville	Alamo River Trail Paving Project	\$1,057,000	\$1,057,000	64
City of Imperial	SR86 Multimodal Gap Closure: Aten to Wall Road	\$9,900,000	\$10,000,000	85
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000	\$1,173,000	79.5

After consideration of the final scores and following the ATP guidelines, ICTC staff recommends awarding the regional ATP funds to the following projects listed in Table 2. Per the direction of CTC and the ATP guidelines ICTC or project sponsors are not allowed to partially award a project. Therefore, the City of Imperial's project will not be considered for funding. In addition, the remaining ATP share funds in the amount of **\$177,000** can possibly be used to fund other projects in the SCAG region.

<b>TABLE 2</b>		
<b>Agency</b>	<b>Project Name</b>	<b>Total ATP Funds Requested</b>
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
<b>TOTAL Regional ATP funds</b>		<b>\$3,270,000</b>

ICTC Technical Advisory Committee met on December 15, 2022, and forwards to Management Committee and Commission for their review and approval after public comments, if any:

1. Approve the Project Nomination List for year 2023 Active Transportation Program (ATP);
2. Approve the recommendation of funding for projects listed in Table 2 in the amount of \$3,270,000;
3. Direct staff to submit a Formal Nomination List to SCAG and proceed with the State/Federal programming and documentation.

Sincerely,



VIRGINIA MENDOZA  
Program Manager

**2023 Active Transportation Program  
Staff Recommendations  
Statewide and Small Urban & Rural Components**

The Active Transportation Program was created by Senate Bill 99 (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation, such as biking and walking. The Active Transportation Program consists of three components: the Statewide component (50% of the funds), the Small Urban & Rural component (10% of the funds), and the large Metropolitan Planning Organization (MPO) component (40% of the funds).

The 2023 Active Transportation Program Staff Recommendations for the Statewide and Small Urban & Rural Components are attached as Attachments A and B, respectively. Please be advised that these are the staff recommendations only. The program of projects will not be finalized until the Commission adopts the program at its December 7-8, 2022 meeting. Projects located within the boundaries of one of the ten large MPOs (Fresno Council of Governments, Kern Council of Governments, Tahoe Metropolitan Planning Organization, Metropolitan Transportation Commission, Sacramento Area Council of Governments, San Diego Association of Governments, San Joaquin Council of Governments, Southern California Association of Governments, Stanislaus Council of Governments, and Tulare County Association of Governments) that were not selected in the Statewide component will be considered for funding through the MPO component. Recommendations for the MPO component will be released on May 12, 2023 and considered by the Commission at its June 2023 meeting.

The 2023 Active Transportation Program Staff Recommendations for the Statewide and Small Urban & Rural components are summarized below.

**Statewide Component**

- 67 projects worth \$1.149 billion with \$853.52 million in Active Transportation Program funding
- 100% of funds directly benefit disadvantaged communities
- 43 projects are Safe Routes to School projects

**Small Urban and Rural Component**

- 26 projects worth \$209.187 million with \$170.704 million in Active Transportation Program funding
- 100% of funds directly benefit disadvantaged communities
- 19 projects are Safe Routes to School projects

The one-time, \$1.049 billion augmentation included in the Budget Act of 2022 significantly boosted the number of projects the Commission can fund through the 2023 Active Transportation Program. Without the augmentation, staff recommendations would have included 23 projects in the Statewide component and seven projects in the Small Urban & Rural component.

## **Background**

The Active Transportation Program continues to experience tremendous unmet demand, as communities across the state look to the program to fund critical active transportation projects necessary to meet safety, climate, and equity goals. In light of the unmet need, the Commission recently embarked on a year-long effort to secure more funding for the program. This effort commenced in March 2021, when the Commission proposed a one-time, \$2 billion augmentation to reduce the backlog of critically needed, high-quality projects that had not received funding in previous cycles due to the program's lack of adequate funding. In June 2022, the Governor signed the Budget Act of 2022, which included a one-time Active Transportation Program funding augmentation of \$1.049 billion. While the Commission greatly appreciates this significant one-time augmentation from the Governor and Legislature to fund more projects, the need for additional funding for the program remains.

The Commission held a stakeholder workshop in July 2022 to discuss the distribution and implementation of the funding augmentation. Over 150 stakeholders attended, and there was widespread consensus to distribute all augmentation funding to the 2023 Active Transportation Program. Therefore, the Commission adopted an amended 2023 Active Transportation Program Fund Estimate at its August 2022 meeting, bringing the total funding available for the 2023 program to \$1.707 billion. Under the 2023 Active Transportation Program Guidelines, the Commission may program up to \$7 million of this total to Phase II Quick-Build Project Pilot Program projects in the Statewide component.

Applications to the 2023 Active Transportation Program were due on June 15, 2022. The California Transportation Commission (Commission) received 434 applications, with projects valued at \$4.3 billion and funding requests totaling a record \$3.1 billion. Additionally, the Commission received 11 applications to the Phase II Quick-Build Project Pilot Program, with projects valued at \$8.7 million and funding requests totaling \$8.2 million.

The Commission recruited 98 volunteer evaluators, who were divided into teams of two individuals. Each team reviewed nine to ten applications and scored them based on the screening and evaluation criteria set forth in the Commission's adopted 2023 Active Transportation Program Guidelines. The evaluator teams consisted of active transportation stakeholders with a wide range of expertise and from a variety of organizations, including local government agencies, regional transportation planning organizations, state agencies, community-based organizations, and advocacy organizations. Evaluator teams provided scores based on consensus for each question within each application and were required to provide constructive comments on all score sheets. Concurrently, Commission scored each project application and compared the evaluator consensus score to the staff score, and Caltrans staff reviewed the applications for eligibility and deliverability. Once the evaluations were complete, Commission and Caltrans staff met with each evaluator team to discuss any scoring differences and significant technical issues.

Commission staff evaluated the Phase II Quick-Build Project Pilot Program project applications based on the project selection criteria outlined in Appendix D of the 2023 Active Transportation Program Guidelines. Caltrans staff reviewed the projects for eligibility, deliverability, and alignment with quick-build project materials and principles.

The Active Transportation Program uses a sequential project selection process based on the scores the project applications received during the evaluation process. The project recommendation scoring threshold was 89 points for the Statewide component. There is not sufficient funding to fully fund all projects that achieved this scoring threshold. Therefore, consistent with the 2023 Active Transportation Program Guidelines, Commission staff used a secondary ranking system to choose which projects to recommend. This secondary ranking consisted of first prioritizing project readiness and then prioritizing projects that scored the highest on Question 2 of the application – Potential for Increased Walking and Biking. None of the Phase II Quick-Build Project Pilot Program project applications met the scoring threshold for the Statewide component. Therefore, no quick-build projects are recommended for funding. The project recommendation scoring threshold was 78 points for the Small Urban & Rural component. Only one Small Urban & Rural-eligible project achieved a score of 78, so a secondary ranking was not necessary.

During the eligibility screening process, Commission staff determined ten projects to be ineligible, including four quick-build projects. Commission staff contacted these applicants and informed them of their project's ineligible status prior to posting the staff recommendations.

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Active Transportation Resource Center	Active Transportation Resource Center	Statewide	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Non-Infrastructure	Yes	N/A	N/A
7-Bell Gardens, City of-1*	Bell Gardens Complete Streets Improvements - Phase 2	Los Angeles	\$ 2,964	\$ 2,964	\$ 355	\$ -	\$ 2,609	\$ -	\$ 70	\$ 285	\$ -	\$ 2,609	\$ -	Infrastructure - Small	Yes	No	99.5
7-Los Angeles County-2	Metro A Line Connections for Unincorporated Los Angeles County	Los Angeles	\$ 12,331	\$ 9,864	\$ 810	\$ -	\$ 3,028	\$ 6,026	\$ 810	\$ 520	\$ 2,508	\$ 6,026	\$ -	Infrastructure - Large	Yes	No	99
3-Sacramento County-3	Stockton Blvd Complete Streets Project	Sacramento	\$ 15,721	\$ 363	\$ 363	\$ -	\$ -	\$ -	\$ 363	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	98
6-Visalia, City of-2*	Houston Community Connectivity Project	Tulare	\$ 2,385	\$ 2,385	\$ 275	\$ 10	\$ 2,100	\$ -	\$ 75	\$ 200	\$ 10	\$ 2,100	\$ -	Infrastructure - Small	Yes	Yes	98
6-Dinuba, City of-7*§	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Tulare	\$ 17,235	\$ 13,147	\$ 2,195	\$ -	\$ 10,952	\$ -	\$ 833	\$ 1,223	\$ -	\$ 10,952	\$ 139	Infrastructure + NI - Large	Yes	Yes	98
7-Los Angeles, City of-2*§	Western Our Way: Walk and Wheel Improvements	Los Angeles	\$ 47,765	\$ 37,737	\$ 4,158	\$ -	\$ 2,239	\$ 31,340	\$ 4,158	\$ 2,239	\$ -	\$ 31,340	\$ -	Infrastructure - Large	Yes	Yes	98
5-Lompoc, City of-1	City of Lompoc Walkability, Community Safety and School Investments Project	Santa Barbara	\$ 3,041	\$ 2,795	\$ 830	\$ 1,965	\$ -	\$ -	\$ -	\$ 123	\$ -	\$ 1,965	\$ 707	Infrastructure + NI - Small	Yes	Yes	97.5
10-Stockton, City of-5	Downtown Stockton Weber Avenue Bike and Ped Connectivity	San Joaquin	\$ 11,842	\$ 9,427	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ -	Infrastructure - Large	Yes	No	97
8-Jurupa Valley, City of-1*	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	Riverside	\$ 3,499	\$ 3,499	\$ 389	\$ 3,110	\$ -	\$ -	\$ 10	\$ 379	\$ -	\$ 3,110	\$ -	Infrastructure - Small	Yes	Yes	97
7-Los Angeles, City of-1*§	Osborne Street: Path to Park Access Project	Los Angeles	\$ 49,832	\$ 42,295	\$ 5,287	\$ -	\$ 2,266	\$ 34,742	\$ 5,287	\$ 2,266	\$ -	\$ 34,742	\$ -	Infrastructure - Large	Yes	Yes	97
4-Bay Area Toll Authority-1*§	West Oakland Link of the Bay Skyway	Alameda	\$ 65,035	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,600	\$ -	Infrastructure - Large	Yes	No	97
7-El Monte, City of-1*	Traffic Calming for Parkway Dr/Denholm Dr	Los Angeles	\$ 5,846	\$ 4,334	\$ 4,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,334	\$ -	Infrastructure - Medium	Yes	Yes	96.5
8-Riverside County-3	Desert Edge Mobility Plan	Riverside	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	Yes	No	96
5-Santa Barbara, City of-2*§	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Santa Barbara	\$ 21,315	\$ 19,182	\$ 1,925	\$ 1,100	\$ -	\$ 16,157	\$ 1,925	\$ 1,000	\$ 100	\$ 16,059	\$ 98	Infrastructure + NI - Large	Yes	Yes	96
5-Monterey County-1	San Ardo Community and School Connections Through Active Transportation	Monterey	\$ 3,448	\$ 3,448	\$ 792	\$ 364	\$ 2,292	\$ -	\$ 85	\$ 326	\$ 38	\$ 2,292	\$ 707	Infrastructure + NI - Small	Yes	Yes	96
7-Commerce, City of-1*	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	Los Angeles	\$ 2,109	\$ 2,109	\$ 150	\$ -	\$ 1,959	\$ -	\$ 10	\$ 140	\$ -	\$ 1,959	\$ -	Infrastructure - Small	Yes	Yes	96
3-Rancho Cordova, City of-1*§	Zinfandel Drive Bicycle and Pedestrian Overcrossing	Sacramento	\$ 27,320	\$ 19,956	\$ 19,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,956	\$ -	Infrastructure - Large	Yes	Yes	95
5-Santa Cruz County-1*§	Coastal Rail Trail Segments 10 and 11	Santa Cruz	\$ 84,672	\$ 67,599	\$ 5,764	\$ 61,835	\$ -	\$ -	\$ -	\$ 2,973	\$ 1,796	\$ 61,835	\$ 995	Infrastructure + NI - Large	Yes	Yes	95
5-Watsonville, City of-1*	Safe Routes to Downtown Watsonville	Santa Cruz	\$ 8,687	\$ 6,948	\$ 616	\$ 507	\$ -	\$ 5,825	\$ -	\$ 507	\$ -	\$ 5,825	\$ 616	Infrastructure + NI - Medium	Yes	Yes	95
7-Los Angeles, City of-7*§	LA River Greenway, East San Fernando Valley Gap Closure	Los Angeles	\$ 49,401	\$ 34,401	\$ 3,200	\$ 4,200	\$ -	\$ 27,001	\$ 3,200	\$ 3,600	\$ 600	\$ 27,001	\$ -	Infrastructure - Large	Yes	No	95
4-Berkeley, City of-1*	Addison Street Bicycle Boulevard Extension Project	Alameda	\$ 6,165	\$ 4,870	\$ 99	\$ 529	\$ -	\$ 4,242	\$ 99	\$ 529	\$ -	\$ 4,242	\$ -	Infrastructure - Medium	Yes	No	95
3-Yuba County-1*§	West Linda Comprehensive Safe Routes to School Project	Yuba	\$ 26,624	\$ 21,166	\$ 2,269	\$ 60	\$ 18,837	\$ -	\$ 756	\$ 1,513	\$ -	\$ 18,837	\$ 60	Infrastructure + NI - Large	Yes	Yes	95
11-San Diego Association of Governments (SANDAG)-2	Central Avenue Bikeway - The Missing Link	San Diego	\$ 4,141	\$ 2,834	\$ 2,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,834	\$ -	Infrastructure - Medium	Yes	Yes	95
5-Santa Maria, City of-1*	Active Santa Maria Safe Routes to School Corridor Improvements	Santa Barbara	\$ 8,131	\$ 7,721	\$ 150	\$ 1,040	\$ 6,531	\$ -	\$ 150	\$ 440	\$ 600	\$ 6,531	\$ -	Infrastructure - Medium	Yes	Yes	94
6-Porterville, City of-1	HAWK Pedestrian Crossings Project	Tulare	\$ 1,859	\$ 1,519	\$ -	\$ -	\$ 1,519	\$ -	\$ -	\$ -	\$ -	\$ 1,519	\$ -	Infrastructure - Small	Yes	No	94
3-Sacramento, City of-1	Franklin Boulevard Complete Street - Phase 3	Sacramento	\$ 12,493	\$ 1,577	\$ 1,157	\$ 420	\$ -	\$ -	\$ -	\$ 1,157	\$ 420	\$ -	\$ -	Infrastructure - Large	Yes	No	94
7-City of Los Angeles, City of-9*§	Skid Row Connectivity and Safety Project	Los Angeles	\$ 47,566	\$ 38,599	\$ 4,260	\$ -	\$ 3,246	\$ 31,093	\$ 4,260	\$ 2,434	\$ 812	\$ 31,093	\$ -	Infrastructure - Large	Yes	Yes	94
4-Contra Costa County-5	Pacifica Avenue Safe Routes to School Project	Contra Costa	\$ 4,342	\$ 3,902	\$ 375	\$ 200	\$ -	\$ 3,327	\$ 375	\$ 200	\$ -	\$ 3,327	\$ -	Infrastructure - Medium	Yes	Yes	94
4-Santa Clara Valley Transportation Authority-1*§	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	Santa Clara	\$ 46,685	\$ 39,103	\$ -	\$ 39,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,103	\$ -	Infrastructure - Large	Yes	No	93
3-Sacramento County-1*	Elkhorn Boulevard Complete Streets Project	Sacramento	\$ 9,122	\$ 8,075	\$ 44	\$ 966	\$ -	\$ 7,065	\$ 44	\$ 612	\$ 354	\$ 6,837	\$ 228	Infrastructure + NI - Medium	Yes	Yes	93

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
5-Santa Barbara, City of-3	Milpas Street Crosswalk Safety and Sidewalk Widening Project	Santa Barbara	\$ 9,995	\$ 7,995	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ -	Infrastructure - Medium	Yes	Yes	93
3-Nevada County Transportation Commission-1	SR 174/49/20 Roundabout and Active Transportation Safety Project	Nevada	\$ 6,815	\$ 5,439	\$ 200	\$ 1,125	\$ -	\$ 4,114	\$ 200	\$ 900	\$ 225	\$ 4,114	\$ -	Infrastructure - Medium	Yes	Yes	93
10-Stockton, City of-1	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	San Joaquin	\$ 8,238	\$ 7,403	\$ 389	\$ 813	\$ -	\$ 6,201	\$ 389	\$ 723	\$ 90	\$ 6,201	\$ -	Infrastructure - Medium	Yes	No	93
2-Redding, City of-1	Butte Street Boogie Network Project	Shasta	\$ 8,048	\$ 6,437	\$ 821	\$ 834	\$ -	\$ 4,782	\$ 555	\$ 834		\$ 4,782	\$ 266	Infrastructure + NI - Medium	Yes	Yes	93
7-Los Angeles, City of-5*§	Wilmington Safe Streets: A People First Approach	Los Angeles	\$ 40,784	\$ 32,331	\$ 3,823	\$ -	\$ 1,748	\$ 26,760	\$ 3,823	\$ 1,748	\$ -	\$ 26,760	\$ -	Infrastructure - Large	Yes	Yes	93
3-Paradise, Town of-4§	Go Paradise: Pentz Student Pathway	Butte	\$ 23,293	\$ 22,009	\$ 2,098	\$ -	\$ 19,911	\$ -	\$ -	\$ 150	\$ 1,948	\$ 19,911	\$ -	Infrastructure - Large	Yes	No	93
7-Lancaster, City of-2	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	Los Angeles	\$ 902	\$ 796	\$ 796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	Non-Infrastructure	Yes	Yes	92
10-San Joaquin County-4	Harrison Elementary Active Transportation Improvements	San Joaquin	\$ 4,889	\$ 3,886	\$ 114	\$ 556	\$ 3,216	\$ -	\$ 114	\$ 556	\$ -	\$ 3,216	\$ -	Infrastructure - Medium	Yes	No	92
8-Coachella Valley Association of Governments-1*§	Coachella Valley Arts & Music Line	Riverside	\$ 46,099	\$ 36,483	\$ 36,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,483	\$ -	Infrastructure + NI - Large	Yes	Yes	92
11-National City, City of-3*	24th Street Transit Center Connections	San Diego	\$ 3,498	\$ 3,496	\$ 148	\$ 445	\$ -	\$ 2,903	\$ 148	\$ 445	\$ -	\$ 2,903	\$ -	Infrastructure - Small	Yes	No	92
5-San Luis Obispo, City of-1	South Higuera Complete Streets Project	San Luis Obispo	\$ 8,817	\$ 6,951	\$ 6,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,951	\$ -	Infrastructure - Medium	Yes	Yes	92
6-Fresno County-1	Del Rey Sidewalk Project	Fresno	\$ 3,014	\$ 2,982	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ -	Infrastructure - Small	Yes	Yes	92
6-Kern County - D6-1	Norris Pedestrian and Railroad Safety Project	Kern	\$ 9,793	\$ 8,782	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	\$ -	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	Infrastructure - Medium	Yes	Yes	91
12-Orange County-1*§	OC Loop Segment P and Q	Orange	\$ 60,187	\$ 45,921	\$ 5,699	\$ 40,222	\$ -	\$ -	\$ -	\$ -	\$ 5,699	\$ 40,222	\$ -	Infrastructure - Large	Yes	No	91
10-Calaveras County-1*	San Andreas Pope Street and Safe Routes to School Project	Calaveras	\$ 9,997	\$ 9,867	\$ 470	\$ -	\$ 1,600	\$ 7,797	\$ 470	\$ 1,000	\$ 600	\$ 7,797	\$ -	Infrastructure - Medium	Yes	Yes	91
3-Sacramento, City of-2	Envision Broadway in Oak Park	Sacramento	\$ 14,320	\$ 1,101	\$ -	\$ 1,101	\$ -	\$ -	\$ -	\$ 1,101	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	91
6-Corcoran, City of-1	City of Corcoran Equitable Health, Safety & Connectivity Project	Kings	\$ 3,500	\$ 3,500	\$ 50	\$ 972	\$ 2,478	\$ -	\$ 50	\$ 520	\$ 452	\$ 2,478	\$ -	Infrastructure - Small	Yes	Yes	91
3-West Sacramento, City of-1*§	I Street Bridge Deck Conversion for Active Transportation Project	Yolo	\$ 22,561	\$ 16,029	\$ 16,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,029	\$ -	Infrastructure - Large	Yes	No	91
2-Susanville, City of-1*	Riverside Drive Pedestrian and Bike Trail Project	Lassen	\$ 3,111	\$ 2,861	\$ 400	\$ -	\$ 2,461	\$ -	\$ -	\$ -	\$ 400	\$ 2,461	\$ -	Infrastructure - Small	Yes	No	91
5-Santa Barbara, City of-1*§	Cliff Drive: Urban Highway to Complete Street Transformation Project	Santa Barbara	\$ 33,991	\$ 27,191	\$ 1,920	\$ 1,116	\$ -	\$ 24,155	\$ 1,920	\$ 1,086	\$ 30	\$ 24,087	\$ 68	Infrastructure + NI - Large	Yes	Yes	91
7-Hawaiian Gardens, City of-1	Hawaiian Gardens Bicycle Master Plan	Los Angeles	\$ 370	\$ 370	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	Plan	Yes	No	91
7-Los Angeles, City of-4*§	Normandie Beautiful: Creating Neighborhood Connections in South LA	Los Angeles	\$ 27,774	\$ 23,579	\$ 2,740	\$ -	\$ 1,475	\$ 19,364	\$ 2,740	\$ 1,475	\$ -	\$ 19,364	\$ -	Infrastructure - Large	Yes	Yes	91
7-San Gabriel Valley Council of Governments-2*	Montebello Railroad Safety Crossings Improvements	Los Angeles	\$ 7,388	\$ 5,906	\$ 5,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,906	\$ -	Infrastructure - Medium	Yes	Yes	91
4-San Francisco Municipal Transportation Agency-2*§	Bayview Multimodal Community Corridor	San Francisco	\$ 15,445	\$ 12,325	\$ 2,807	\$ -	\$ 9,518	\$ -	\$ 300	\$ 1,650	\$ -	\$ 9,518	\$ 857	Infrastructure + NI - Large	Yes	Yes	90.5
11-Imperial Beach, City of-1§	Palm Avenue Complete Multimodal Corridor	San Diego	\$ 26,227	\$ 23,112	\$ 150	\$ 1,220	\$ -	\$ 21,742	\$ 150	\$ 1,100	\$ 120	\$ 21,742	\$ -	Infrastructure - Large	Yes	Yes	90
8-Jurupa Valley, City of-2*	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	Riverside	\$ 4,240	\$ 3,390	\$ 490	\$ 2,900	\$ -	\$ -	\$ 60	\$ 430	\$ -	\$ 2,900	\$ -	Infrastructure - Medium	Yes	Yes	90
5-El Paso De Robles, City of-1§	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	San Luis Obispo	\$ 17,257	\$ 13,806	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ -	Infrastructure - Large	Yes	Yes	90
5-Santa Cruz, City of-1*§	Santa Cruz Rail Trail Segments 8 and 9 Construction	Santa Cruz	\$ 48,719	\$ 35,766	\$ 35,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 34,274	\$ 992	Infrastructure + NI - Large	Yes	Yes	90
7-Ventura County-1	Saticoy Pedestrian Improvement & Community Connections Project	Ventura	\$ 3,497	\$ 3,497	\$ 225	\$ -	\$ 400	\$ 2,872	\$ 225	\$ 400	\$ -	\$ 2,872	\$ -	Infrastructure - Small	Yes	Yes	90
3-Placerville, City of-1§	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	El Dorado	\$ 28,929	\$ 15,417	\$ -	\$ 15,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,417	\$ -	Infrastructure - Large	Yes	No	90
4-Contra Costa County-6§	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	Contra Costa	\$ 11,717	\$ 10,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ -	Infrastructure - Large	Yes	No	90

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
1-Eureka, City of-2*	C Street Bike Boulevard	Humboldt	\$ 2,405	\$ 2,344	\$ 2,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,344	\$ -	Infrastructure - Small	Yes	Yes	90
12-Santa Ana, City of-13*	Orange Avenue Bike Lane and Bicycle Boulevard Project	Orange	\$ 5,827	\$ 5,827	\$ 85	\$ 851	\$ -	\$ 4,891	\$ 85	\$ 851	\$ -	\$ 4,891	\$ -	Infrastructure - Medium	Yes	Yes	90
8-Jurupa Valley, City of-3*	Jurupa Valley Agate Street Complete Streets Project	Riverside	\$ 1,272	\$ 1,272	\$ 140	\$ 1,132	\$ -	\$ -	\$ 10	\$ 130	\$ -	\$ 1,132	\$ -	Infrastructure - Small	Yes	Yes	90
7-Long Beach, City of-1*	Mid-City Bicycle and Pedestrian Connections	Los Angeles	\$ 9,797	\$ 8,817	\$ -	\$ 1,604	\$ -	\$ 7,213	\$ -	\$ 750	\$ -	\$ 7,213	\$ 854	Infrastructure + NI - Medium	Yes	No	89.5
11-San Diego Association of Governments (SANDAG)-1*†	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	San Diego	\$ 9,800	\$ 1,396	\$ 1,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,396	\$ -	Infrastructure - Medium	Yes	Yes	89
			\$ 1,149,392	\$ 853,520													

Notes
*Prior to programming, Caltrans will contact the applicant for project clarifications.
§Project requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.
†San Diego Association of Governments requested \$8,137,000 for the Howard Bikeway: Connecting Vibrant San Diego Neighborhoods project. However, only \$1,396,000 in programming capacity remains in the Statewide component. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

Abbreviations, Acronyms, and Initialisms			
CON:	Construction Phase	DAC:	Project benefits a Disadvantaged Community
NI:	Non-Infrastructure	PA&ED:	Project Approval & Environmental Document Phase
PS&E:	Plans, Specifications & Estimates Phase		
R/W:	Right-of-Way Phase	SRTS:	Safe Routes to School Project

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
10-Tuolumne County-1	Groveland Community Connectivity Project	Tuolumne	\$ 3,036	\$ 3,036	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ -	Infrastructure - Small	Yes	Yes	89
10-Sonora, City of-1	SR 49 Gold Rush Multi-Use Path Phase 1	Tuolumne	\$ 6,418	\$ 5,018	\$ 233	\$ 1,220	\$ 3,565	\$ -	\$ 233	\$ 520	\$ 700	\$ 3,565	\$ -	Infrastructure - Medium	Yes	Yes	89
3-Butte County-1	South Oroville Bike and Ped Connectivity Project	Butte	\$ 9,286	\$ 7,786	\$ 7,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,904	\$ 882	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Monterey County-3*	Community and School Connections Through Active Transportation	Monterey	\$ 6,463	\$ 6,463	\$ 1,045	\$ 488	\$ 4,930	\$ -	\$ 37	\$ 450	\$ 38	\$ 4,930	\$ 1,008	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Arroyo Grande, City of-1	Halcyon Road Complete Streets Project	San Luis Obispo	\$ 9,170	\$ 8,169	\$ 1,304	\$ 6,865	\$ -	\$ -	\$ -	\$ 648	\$ 656	\$ 6,765	\$ 100	Infrastructure + NI - Medium	Yes	Yes	88
10-Groveland Community Services District-1*	Hetch Hetchy Railroad Trail Project	Tuolumne	\$ 5,443	\$ 4,299	\$ 146	\$ 308	\$ 118	\$ 3,727	\$ 146	\$ 308	\$ 118	\$ 3,727	\$ -	Infrastructure - Medium	Yes	No	88
5-San Luis Obispo County-1	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	San Luis Obispo	\$ 13,170	\$ 7,406	\$ -	\$ 7,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,406	\$ -	Infrastructure - Large	Yes	Yes	88
5-California Department of Transportation-1	Los Alamos Connected Community Project (SR 135)	Santa Barbara	\$ 8,525	\$ 8,075	\$ 710	\$ -	\$ 1,956	\$ 5,409	\$ 710	\$ 1,044	\$ 912	\$ 5,359	\$ 50	Infrastructure + NI - Medium	Yes	Yes	88
1-Eureka, City of-1	Bay to Zoo Trail	Humboldt	\$ 9,999	\$ 8,999	\$ 118	\$ 525	\$ 8,356	\$ -	\$ 118	\$ -	\$ 525	\$ 8,356	\$ -	Infrastructure - Medium	Yes	Yes	87
3-Paradise, Town of-2*§	Go Paradise: Neal Gateway Project	Butte	\$ 13,068	\$ 12,348	\$ 1,838	\$ -	\$ 10,510	\$ -	\$ -	\$ 352	\$ 1,486	\$ 10,510	\$ -	Infrastructure - Large	Yes	No	86
5-Santa Barbara County-2*	Isla Vista Bike and Pedestrian Improvements Project	Santa Barbara	\$ 8,998	\$ 7,107	\$ 308	\$ 517	\$ 6,272	\$ 10	\$ 308	\$ 375	\$ 142	\$ 6,272	\$ 10	Infrastructure + NI - Medium	Yes	Yes	87
5-Monterey County-2*	Chualar Community and School Connections Through Active Transportation	Monterey	\$ 6,349	\$ 6,349	\$ 1,694	\$ 4,655	\$ -	\$ -	\$ 270	\$ 513	\$ 38	\$ 4,617	\$ 911	Infrastructure + NI - Medium	Yes	Yes	86
2-Modoc County-2*	Surprise Valley School Safety and Community Connectivity Project	Modoc	\$ 3,021	\$ 3,021	\$ 144	\$ 208	\$ 2,669	\$ -	\$ 144	\$ 196	\$ 12	\$ 2,669	\$ -	Infrastructure - Small	Yes	Yes	86
5-Salinas, City of-2*	Alisal Safe Routes to School Project	Monterey	\$ 1,084	\$ 998	\$ 998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 913	\$ 85	Infrastructure + NI - Small	Yes	Yes	86
5-Santa Cruz, City of-2*	Swanton Delaware Multiuse Path	Santa Cruz	\$ 2,968	\$ 2,968	\$ 140	\$ 25	\$ 2,803	\$ -	\$ 10	\$ 130	\$ 25	\$ 2,803	\$ -	Infrastructure - Small	Yes	No	86
1-Mendocino Council of Governments-1	Gualala Downtown Streetscape Enhancement Project	Mendocino	\$ 9,995	\$ 7,780	\$ 447	\$ -	\$ 7,333	\$ -	\$ -	\$ 265	\$ 182	\$ 7,333	\$ -	Infrastructure - Medium	Yes	No	85
6-Madera County-1	La Vina Community Mobility and Safety Enhancements Project	Madera	\$ 2,837	\$ 2,837	\$ 325	\$ 95	\$ 2,417	\$ -	\$ 25	\$ 300	\$ 95	\$ 2,417	\$ -	Infrastructure - Small	Yes	No	85
2-Redding, City of-2*	Victor Improvement Project	Shasta	\$ 9,992	\$ 7,993	\$ 904	\$ 1,045	\$ -	\$ 6,044	\$ 700	\$ 1,045	\$ -	\$ 6,044	\$ 204	Infrastructure + NI - Medium	Yes	Yes	84
5-Santa Cruz Health Services Agency-2	Safe Routes for Watsonville School Families and Community	Santa Cruz	\$ 1,921	\$ 1,881	\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881	Non-Infrastructure	Yes	Yes	84
5-Transportation Agency for Monterey County-1*	Fort Ord Regional Trail and Greenway: California Avenue Segment	Monterey	\$ 10,670	\$ 8,429	\$ 1,508	\$ 6,921	\$ -	\$ -	\$ -	\$ 528	\$ -	\$ 6,921	\$ 980	Infrastructure + NI - Large	Yes	Yes	84
3-Nevada County Transportation Commission-2*§	SR 49 Multimodal Corridor Improvements, Nevada City	Nevada	\$ 17,357	\$ 13,863	\$ 1,250	\$ -	\$ 1,900	\$ 10,713	\$ 1,250	\$ 1,750	\$ 150	\$ 10,637	\$ 76	Infrastructure + NI - Large	Yes	Yes	83.5
5-King City, City of-1*§	San Antonio Drive Path & Safe Routes to Schools	Monterey	\$ 14,543	\$ 11,043	\$ 3,695	\$ 12	\$ 7,336	\$ -	\$ 350	\$ 1,050	\$ 12	\$ 7,336	\$ 2,295	Infrastructure + NI - Large	Yes	Yes	81
3-Paradise, Town of-1*	Go Paradise: Skyway Link Project	Butte	\$ 6,810	\$ 6,704	\$ 424	\$ 1,073	\$ -	\$ 5,207	\$ 424	\$ 715	\$ 358	\$ 5,207	\$ -	Infrastructure - Medium	Yes	No	80
3-Williams, City of-1*	E Street Complete Streets Project	Colusa	\$ 11,760	\$ 9,341	\$ -	\$ -	\$ 9,341	\$ -	\$ -	\$ -	\$ -	\$ 9,141	\$ 200	Infrastructure + NI - Large	Yes	Yes	80
5-University of California - Santa Cruz-1	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	Santa Cruz	\$ 742	\$ 712	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712	Non-Infrastructure	Yes	No	79
5-Salinas, City of-1*‡	Harden Parkway Path & Safe Routes to School project	Monterey	\$ 15,562	\$ 8,079	\$ 3,528	\$ -	\$ 10,478	\$ -	\$ 405	\$ 1,575	\$ -	\$ 10,478	\$ 1,548	Infrastructure + NI - Large	Yes	Yes	78
			\$ 209,187	\$ 170,704													

Notes

\*Prior to programming, Caltrans will contact the applicant for project clarifications.

§Project requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.

‡The City of Salinas requested \$14,006,000 for the Harden Parkway Path & Safe Routes to School Project. However, only \$8,079,000 in programming capacity remains in the Small Urban & Rural component. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

Abbreviations, Acronyms, and Initialisms			
CON:	Construction Phase	DAC:	Project benefits a Disadvantaged Community
NI:	Non-Infrastructure	PA&ED:	Project Approval & Environmental Document Phase
PS&E:	Plans, Specifications & Estimates Phase		
R/W:	Right-of-Way Phase	SRTS:	Safe Routes to School Project

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Alameda	4-Alameda County Transportation Commission-1	East Bay Greenway Multimodal, Phase 1	\$ 120,947	\$ 19,500	\$ -	\$ 19,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,500	\$ -	Infrastructure - Large	Yes	No	74
Alameda	4-Alameda County Transportation Commission-2	San Pablo Avenue Safety and Bus Bulbs Project	\$ 22,740	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ -	Infrastructure - Large	Yes	No	81
Alameda	4-Alameda County-1	D Street Bicycle, Pedestrian and Safe Routes Improvements	\$ 7,219	\$ 2,755	\$ 2,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,755	\$ -	Infrastructure - Medium	Yes	Yes	80
Alameda	4-Alameda County-2	Mission Boulevard Safe and Complete Street for Active Transportation	\$ 32,683	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	Infrastructure - Large	Yes	Yes	87
Alameda	4-Alameda County-3	San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County	\$ 33,477	\$ 26,777	\$ 300	\$ 2,800	\$ -	\$ 23,677	\$ 300	\$ 2,800	\$ -	\$ 20,753	\$ 2,924	Infrastructure + NI - Large	Yes	Yes	87
Alameda	4-Alameda County-4	Oakland Making Moves: Active Oakland Neighborhoods	\$ 999	\$ 999	\$ 999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 999	Non-Infrastructure	Yes	No	88
Alameda	4-Alameda, City of-1	Willie Stargell Avenue Safety Improvements Project	\$ 4,603	\$ 4,096	\$ -	\$ -	\$ 4,096	\$ -	\$ -	\$ -	\$ -	\$ 4,096	\$ -	Infrastructure - Medium	Yes	Yes	57.5
Alameda	4-Bay Area Toll Authority-1	West Oakland Link of the Bay Skyway	\$ 65,035	\$ 17,600	\$ -	\$ 17,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,600	\$ -	Infrastructure - Large	Yes	No	97
Alameda	4-Berkeley, City of-1	Addison Street Bicycle Boulevard Extension Project	\$ 6,165	\$ 4,870	\$ 99	\$ 529	\$ -	\$ 4,242	\$ 99	\$ 529	\$ -	\$ 4,242	\$ -	Infrastructure - Medium	Yes	No	95
Alameda	4-Berkeley, City of-2	Washington Elementary and Berkeley High SR2S Project	\$ 1,511	\$ 1,511	\$ 30	\$ 150	\$ 1,331	\$ -	\$ 30	\$ 150	\$ -	\$ 1,331	\$ -	Infrastructure - Small	Yes	Yes	88
Alameda	4-Emeryville, City of-1	Emeryville Loop	\$ 10,548	\$ 1,155	\$ 1,155	\$ -	\$ -	\$ -	\$ 280	\$ 875	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	78
Alameda	4-Emeryville, City of-2	40th Street Protected Bikeway and Pedestrian Improvements	\$ 15,550	\$ 8,376	\$ 8,376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,376	\$ -	Infrastructure - Large	Yes	No	49
Alameda	4-Fremont, City of-1	East Bay Greenway (Irvington to Fremont BART) Project	\$ 9,745	\$ 8,612	\$ 1,275	\$ -	\$ 7,337	\$ -	\$ -	\$ 1,275	\$ -	\$ 7,337	\$ -	Infrastructure - Medium	No	No	57.5
Alameda	4-Oakland, City of-1	Bancroft Avenue Greenway	\$ 34,675	\$ 29,311	\$ -	\$ 5,446	\$ -	\$ 23,865	\$ -	\$ 5,446	\$ -	\$ 23,865	\$ -	Infrastructure - Large	Yes	Yes	88
Alameda	4-Oakland, City of-2	73rd Avenue Active Routes to Transit	\$ 27,583	\$ 18,865	\$ -	\$ -	\$ -	\$ 18,865	\$ -	\$ -	\$ -	\$ 18,865	\$ -	Infrastructure - Large	Yes	No	83.5
Alameda	4-San Francisco Bay Area Rapid Transit District-1	Dublin/Pleasanton Bicycle and Pedestrian Access Improvements: Iron Horse Trail	\$ 14,870	\$ 8,499	\$ 8,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,405	\$ 94	Infrastructure + NI - Large	No	No	73.5
Amador	10-Amador County Transportation Commission-1	Jackson Creek Walk and City Connectivity	\$ 6,875	\$ 6,875	\$ 475	\$ -	\$ 1,700	\$ 4,700	\$ 475	\$ 600	\$ 1,100	\$ 4,700	\$ -	Infrastructure - Medium	Yes	Yes	75
Butte	3-Butte County Association of Governments-1	Safe Routes, Active Butte County	\$ 1,719	\$ 1,691	\$ 1,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691	Non-Infrastructure	Yes	No	65
Butte	3-Butte County-1	SOUTH OROVILLE BIKE AND PED CONNECTIVITY PROJECT	\$ 9,286	\$ 7,786	\$ 7,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,904	\$ 882	Infrastructure + NI - Medium	Yes	Yes	88.5
Butte	3-Paradise, Town of-1	Go Paradise: Skyway Link Project	\$ 6,810	\$ 6,704	\$ 424	\$ 1,073	\$ -	\$ 5,207	\$ 424	\$ 715	\$ 358	\$ 5,207	\$ -	Infrastructure - Medium	Yes	No	80
Butte	3-Paradise, Town of-2	Go Paradise: Neal Gateway Project	\$ 13,068	\$ 12,348	\$ 1,838	\$ -	\$ 10,510	\$ -	\$ -	\$ 352	\$ 1,486	\$ 10,510	\$ -	Infrastructure - Large	Yes	No	86
Butte	3-Paradise, Town of-3	Go Paradise: Oliver-Park Connection Project	\$ 12,479	\$ 11,799	\$ 2,259	\$ -	\$ 9,540	\$ -	\$ -	\$ 520	\$ 1,739	\$ 9,540	\$ -	Infrastructure - Large	Yes	No	77
Butte	3-Paradise, Town of-4	Go Paradise: Pentz Student Pathway	\$ 23,293	\$ 22,009	\$ 2,098	\$ -	\$ 19,911	\$ -	\$ -	\$ 150	\$ 1,948	\$ 19,911	\$ -	Infrastructure - Large	Yes	No	93
Butte	3-Paradise, Town of-5	Go Paradise: YKHT Western Spur	\$ 10,424	\$ 10,264	\$ 618	\$ 1,401	\$ -	\$ 8,245	\$ 618	\$ 1,050	\$ 351	\$ 8,245	\$ -	Infrastructure - Large	Yes	No	72
Calaveras	10-Calaveras County-1	San Andreas Pope Street and Safe Routes to School Project	\$ 9,997	\$ 9,867	\$ 470	\$ -	\$ 1,600	\$ 7,797	\$ 470	\$ 1,000	\$ 600	\$ 7,797	\$ -	Infrastructure - Medium	Yes	Yes	91
Calaveras	10-Calaveras County-2	Murphys State Route 4 Complete Streets	\$ 9,743	\$ 9,613	\$ 600	\$ 1,550	\$ -	\$ 7,463	\$ 600	\$ 1,000	\$ 550	\$ 7,463	\$ -	Infrastructure - Medium	Yes	Yes	71
Colusa	3-Williams, City of-1	E Street Complete Streets Project	\$ 11,760	\$ 9,341	\$ -	\$ -	\$ 9,341	\$ -	\$ -	\$ -	\$ -	\$ 9,141	\$ 200	Infrastructure + NI - Large	Yes	Yes	80
Contra Costa	4-Concord, City of-1	Willow Pass Road Bikeway Connection Project	\$ 4,058	\$ 2,835	\$ 72	\$ 360	\$ 2,403	\$ -	\$ 72	\$ 360	\$ -	\$ 2,403	\$ -	Infrastructure - Medium	Yes	Yes	81
Contra Costa	4-Concord, City of-2	Pine Hollow Road Complete Streets Project	\$ 9,799	\$ 8,672	\$ 8,672	\$ -	\$ -	\$ -	\$ -	\$ 640	\$ -	\$ 8,032	\$ -	Infrastructure - Medium	No	Yes	51
Contra Costa	4-Concord, City of-3	MONUMENT BOULEVARD MULTIMODAL CORRIDOR	\$ 19,704	\$ 15,743	\$ 750	\$ 647	\$ 14,346	\$ -	\$ 750	\$ 647	\$ -	\$ 14,346	\$ -	Infrastructure - Large	Yes	Yes	75
Contra Costa	4-Contra Costa County-1	Appian Way - Pedestrian Crossings and Sidewalk Gap Closures	\$ 3,316	\$ 3,265	\$ 257	\$ 1,008	\$ -	\$ 2,000	\$ 257	\$ 171	\$ 837	\$ 2,000	\$ -	Infrastructure - Small	Yes	Yes	88
Contra Costa	4-Contra Costa County-2	Carquinez Middle School Trail Connection	\$ 4,868	\$ 4,459	\$ 525	\$ -	\$ -	\$ 3,934	\$ 525	\$ -	\$ -	\$ 3,934	\$ -	Infrastructure - Medium	Yes	Yes	70

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Contra Costa	4-Contra Costa County-3	Fourth Street Crosswalk Enhancements	\$ 1,576	\$ 1,576	\$ 188	\$ 94	\$ 1,294	\$ -	\$ 188	\$ 94	\$ -	\$ 1,294	\$ -	Infrastructure - Small	Yes	Yes	84
Contra Costa	4-Contra Costa County-4	Market Avenue Complete Street	\$ 3,497	\$ 3,437	\$ 495	\$ 200	\$ -	\$ 2,742	\$ 250	\$ 200	\$ -	\$ 2,742	\$ 245	Infrastructure + NI - Small	Yes	Yes	79
Contra Costa	4-Contra Costa County-5	Pacifica Avenue Safe Routes to School Project	\$ 4,342	\$ 3,902	\$ 375	\$ 200	\$ -	\$ 3,327	\$ 375	\$ 200	\$ -	\$ 3,327	\$ -	Infrastructure - Medium	Yes	Yes	94
Contra Costa	4-Contra Costa County-6	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	\$ 11,717	\$ 10,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ -	Infrastructure - Large	Yes	No	90
Contra Costa	4-East Bay Regional Park District-1	Martinez Intermodal Station - Crockett Bay Trail Gap Closure Project	\$ 3,751	\$ 2,998	\$ 2,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,998	\$ -	Infrastructure - Medium	Yes	No	88
Contra Costa	4-Moraga, Town of-1	Moraga Rd and Canyon Rd Complete Streets	\$ 2,707	\$ 2,707	\$ 200	\$ 265	\$ 2,242	\$ -	\$ 200	\$ 265	\$ -	\$ 2,242	\$ -	Infrastructure - Small	Yes	Yes	54
Contra Costa	4-Moraga, Town of-2	Camino Pablo Pedestrian and Bicycle Improvement Project	\$ 989	\$ 989	\$ 989	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ 879	\$ -	Infrastructure - Small	Yes	Yes	57
Contra Costa	4-Orinda, City of-1	Safe Routes to School - Glorietta Elementary School Crossings Project	\$ 386	\$ 386	\$ 386	\$ -	\$ -	\$ -	\$ 25	\$ 37	\$ -	\$ 324	\$ -	Infrastructure - Small	No	Yes	39
Contra Costa	4-Orinda, City of-2	Camino Pablo Pathway Project	\$ 1,617	\$ 1,617	\$ 469	\$ 1,148	\$ -	\$ -	\$ -	\$ 156	\$ 313	\$ 1,148	\$ -	Infrastructure - Small	No	Yes	16.5
Contra Costa	4-Pittsburg, City of-1	Pittsburg Pedestrian and Bicycle Connectivity to BART	\$ 2,510	\$ 2,510	\$ 2,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,510	\$ -	Infrastructure - Small	Yes	Yes	60
Contra Costa	4-Pleasant Hill, City of-1	Monument Boulevard/1-680 Bicycle & Pedestrian Improvements	\$ 9,833	\$ 9,833	\$ 700	\$ -	\$ 1,050	\$ 8,083	\$ 700	\$ 1,050	\$ -	\$ 8,083	\$ -	Infrastructure - Medium	Yes	Yes	29
Contra Costa	4-San Pablo, City of-1	Broadway-El Portal Safe Routes Project, City of San Pablo	\$ 9,143	\$ 7,248	\$ 12	\$ 1,295	\$ -	\$ 5,941	\$ 12	\$ 1,295	\$ -	\$ 5,941	\$ -	Infrastructure + NI - Medium	Yes	Yes	85
El Dorado	3-El Dorado County-1	Ponderosa Road Bicycle and Pedestrian Improvements	\$ 2,218	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ -	Infrastructure - Small	Yes	Yes	79
El Dorado	3-El Dorado County-2	El Dorado Trail / Missouri Flat Road Bicycle/Pedestrian Overcrossing	\$ 5,850	\$ 3,271	\$ 3,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,271	\$ -	Infrastructure - Medium	Yes	Yes	80
El Dorado	3-El Dorado County-3	South Tahoe Greenway-Upper Truckee River Bridge at Johnson Meadow	\$ 8,556	\$ 7,039	\$ -	\$ 7,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,039	\$ -	Infrastructure - Medium	Yes	Yes	88
El Dorado	3-El Dorado County-4	Meyers Bikeway Connector - Pioneer Trail to Elks Club Project	\$ 2,552	\$ 2,552	\$ 250	\$ 250	\$ 2,052	\$ -	\$ 250	\$ 200	\$ 50	\$ 2,052	\$ -	Infrastructure - Small	Yes	Yes	57
El Dorado	3-El Dorado County-5	Fallen Leaf Road Recreational Access Project	\$ 3,499	\$ 3,499	\$ 350	\$ 280	\$ 2,869	\$ -	\$ 350	\$ 250	\$ 30	\$ 2,869	\$ -	Infrastructure - Small	Yes	No	63
El Dorado	3-Placerville, City of-1	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	\$ 28,929	\$ 15,417	\$ -	\$ 15,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,417	\$ -	Infrastructure - Large	Yes	No	90
El Dorado	3-South Lake Tahoe, City of-1	Pioneer Trail Pedestrian Improvement Project Phase 2	\$ 4,975	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	Infrastructure - Medium	Yes	Yes	86
Fresno	6-Coalinga, City of-1	Coalinga Perimeter Trail Interconnect Pacific South and Gregory North	\$ 2,999	\$ 2,606	\$ 104	\$ -	\$ 295	\$ 2,207	\$ 104	\$ 191	\$ 104	\$ 2,207	\$ -	Infrastructure - Small	Yes	No	83
Fresno	6-Fowler, City of-1	Fowler West-side Alternative Transportation Connection Project	\$ 2,735	\$ 2,735	\$ 10	\$ 215	\$ 2,510	\$ -	\$ 10	\$ 215	\$ -	\$ 2,510	\$ -	Infrastructure - Small	Yes	No	38
Fresno	6-Fowler, City of-2	Fremont Elementary/Marshall Elementary/Fowler High School Safe Routes to School	\$ 600	\$ 600	\$ 5	\$ 50	\$ 545	\$ -	\$ 5	\$ 50	\$ -	\$ 545	\$ -	Infrastructure - Small	Yes	Yes	71
Fresno	6-Fresno County-1	Del Rey Sidewalk Project	\$ 3,014	\$ 2,982	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ -	Infrastructure - Small	Yes	Yes	92
Fresno	6-Fresno County-2	Tranquillity Sidewalk Project	\$ 4,608	\$ 4,547	\$ 99	\$ 475	\$ -	\$ 3,973	\$ 99	\$ 475	\$ -	\$ 3,973	\$ -	Infrastructure - Medium	Yes	Yes	74
Fresno	6-Fresno County-3	Calwa Sidewalk Project	\$ 3,429	\$ 3,377	\$ 49	\$ 394	\$ -	\$ 2,934	\$ 49	\$ 394	\$ -	\$ 2,934	\$ -	Infrastructure - Small	Yes	Yes	83
Fresno	6-Fresno County-4	Cantua Creek and El Porvenir (Three Rocks) Sidewalk Project	\$ 3,476	\$ 3,476	\$ 50	\$ 311	\$ -	\$ 3,115	\$ 50	\$ 311	\$ -	\$ 3,115	\$ -	Infrastructure - Small	Yes	Yes	54.5
Fresno	6-Fresno, City of-1	Midtown Trail Tunnel and Regional Connectivity Project	\$ 6,213	\$ 4,970	\$ 50	\$ 1,159	\$ -	\$ 3,761	\$ 50	\$ 500	\$ 659	\$ 3,730	\$ 31	Infrastructure + NI - Medium	Yes	No	85
Fresno	6-Fresno, City of-2	First Street Phase 3 Protected Bikeway	\$ 2,988	\$ 2,988	\$ 278	\$ 33	\$ 2,658	\$ 19	\$ 3	\$ 275	\$ 33	\$ 2,658	\$ 19	Infrastructure + NI - Small	Yes	Yes	88
Fresno	6-Fresno, City of-3	Downtown Neighborhood Safe Schools Crossing	\$ 1,636	\$ 1,636	\$ 148	\$ 7	\$ 1,472	\$ 9	\$ 3	\$ 145	\$ 7	\$ 1,472	\$ 9	Infrastructure + NI - Small	Yes	Yes	86
Fresno	6-Fresno, City of-4	Williams Elementary Safe Routes to School	\$ 778	\$ 778	\$ 63	\$ 121	\$ 589	\$ 5	\$ 3	\$ 60	\$ 121	\$ 589	\$ 5	Infrastructure + NI - Small	Yes	Yes	68
Fresno	6-Fresno, City of-5	Palm Bikeway to the San Joaquin River Parkway	\$ 1,879	\$ 1,879	\$ 168	\$ 18	\$ 1,670	\$ 23	\$ 3	\$ 165	\$ 18	\$ 1,670	\$ 23	Infrastructure + NI - Small	Yes	No	82
Fresno	6-Huron, City of-1	Citywide Sidewalk Improvements	\$ 1,741	\$ 1,741	\$ 209	\$ 1,532	\$ -	\$ -	\$ 5	\$ 204	\$ -	\$ 1,532	\$ -	Infrastructure - Small	Yes	No	68.5

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Fresno	6-Orange Cove, City of-1	Safe Route to Schools and Pedestrian Connectivity	\$ 640	\$ 640	\$ 74	\$ 566	\$ -	\$ -	\$ 5	\$ 69	\$ -	\$ 566	\$ -	Infrastructure - Small	Yes	Yes	68
Fresno	6-Parlier, City of-1	City of Parlier Limitless Lane Network	\$ 3,500	\$ 3,500	\$ 15	\$ 374	\$ 3,111	\$ -	\$ 15	\$ 374	\$ -	\$ 3,111	\$ -	Infrastructure - Small	Yes	Yes	89
Fresno	6-Reedley, City of-1	Reedley Parkway Phase VI	\$ 2,834	\$ 2,819	\$ -	\$ 365	\$ -	\$ 2,454	\$ -	\$ 305	\$ 60	\$ 2,454	\$ -	Infrastructure - Small	No	No	56
Fresno	6-Selma, City of-1	Rose Avenue Bike Path and Sidewalk Improvements	\$ 850	\$ 756	\$ 128	\$ -	\$ 628	\$ -	\$ -	\$ 80	\$ 48	\$ 628	\$ -	Infrastructure - Small	Yes	Yes	80
Humboldt	1-Eureka, City of-1	Bay to Zoo Trail	\$ 9,999	\$ 8,999	\$ 118	\$ 525	\$ 8,356	\$ -	\$ 118	\$ -	\$ 525	\$ 8,356	\$ -	Infrastructure - Medium	Yes	Yes	87
Humboldt	1-Eureka, City of-2	C Street Bike Boulevard	\$ 2,405	\$ 2,344	\$ 2,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,344	\$ -	Infrastructure - Small	Yes	Yes	90
Humboldt	1-Fortuna, City of-1	John Campbell Memorial Greenway Trail	\$ 12,978	\$ 12,978	\$ 950	\$ 1,475	\$ -	\$ 10,553	\$ 950	\$ 750	\$ 725	\$ 10,553	\$ -	Infrastructure - Large	Yes	No	72
Imperial	11-Calipatria, City of-1	City of Calipatria - Bonita Place Pedestrian Safety Project	\$ 997	\$ 997	\$ 88	\$ 909	\$ -	\$ -	\$ 68	\$ 20	\$ -	\$ 909	\$ -	Infrastructure - Small	Yes	No	48
Imperial	11-El Centro, City of-1	City of El Centro Pedestrian Improvement Project	\$ 1,300	\$ 1,200	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	Infrastructure - Small	Yes	No	56
Imperial	11-Holtville, City of-1	Alamo River Trail Paving Project	\$ 1,057	\$ 1,057	\$ 1,057	\$ -	\$ -	\$ -	\$ 12	\$ 81	\$ -	\$ 964	\$ -	Infrastructure - Small	Yes	No	44
Imperial	11-Imperial County Transportation Commission-1	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$ 1,173	\$ 1,073	\$ 1,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,073	\$ -	Infrastructure - Small	Yes	No	59.5
Imperial	11-Imperial, City of-1	SR 86 Multimodal Gap Closure: Aten to Wall Road	\$ 10,000	\$ 9,900	\$ -	\$ 525	\$ 25	\$ 9,350	\$ -	\$ 525	\$ -	\$ 9,350	\$ 25	Infrastructure + NI - Medium	Yes	No	65
Inyo	9-Bishop, City of-1	Sierra Street Bicycle Path Rehabilitation	\$ 1,717	\$ 1,717	\$ 125	\$ 384	\$ -	\$ 1,208	\$ 125	\$ 84	\$ 300	\$ 1,208	\$ -	Infrastructure - Small	No	Yes	65
Kern	6-Bakersfield, City of-1	Kern River North of 24th Street	\$ 2,758	\$ 2,758	\$ 295	\$ -	\$ 197	\$ 2,266	\$ 295	\$ 197	\$ -	\$ 2,266	\$ -	Infrastructure - Small	Yes	No	40
Kern	6-Bakersfield, City of-2	Arvin-Edison Canal Multi-Use Path	\$ 9,940	\$ 9,940	\$ 1,775	\$ -	\$ 8,165	\$ -	\$ 710	\$ 1,065	\$ -	\$ 8,165	\$ -	Infrastructure - Medium	No	Yes	57
Kern	6-Bakersfield, City of-3	H Street Corridor (SR-204 to Hwy 58)	\$ 8,454	\$ 8,454	\$ 8,454	\$ -	\$ -	\$ -	\$ -	\$ 1,509	\$ -	\$ 6,945	\$ -	Infrastructure - Medium	Yes	Yes	66
Kern	6-Bakersfield, City of-4	Monterey St (Alta Vista Dr to Brown St)	\$ 4,789	\$ 4,789	\$ 4,789	\$ -	\$ -	\$ -	\$ -	\$ 855	\$ -	\$ 3,934	\$ -	Infrastructure - Medium	Yes	Yes	50
Kern	6-Bakersfield, City of-5	California Avenue (Oleander Avenue to R Street)	\$ 1,980	\$ 1,980	\$ 1,980	\$ -	\$ -	\$ -	\$ -	\$ 353	\$ -	\$ 1,627	\$ -	Infrastructure - Small	Yes	Yes	39
Kern	6-Bakersfield, City of-6	California Avenue (Marella Way to Planz Rd)	\$ 5,461	\$ 5,461	\$ 5,461	\$ -	\$ -	\$ -	\$ -	\$ 975	\$ -	\$ 4,486	\$ -	Infrastructure - Medium	Yes	No	35
Kern	6-Bakersfield, City of-7	Bakersfield Bicycle Facilities	\$ 263	\$ 263	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263	\$ -	Infrastructure - Small	Yes	Yes	48
Kern	6-Bakersfield, City of-8	School Flashing Yellow Beacons	\$ 803	\$ 803	\$ 803	\$ -	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ 660	\$ -	Infrastructure - Small	Yes	Yes	29
Kern	6-California Department of Transportation-1	City of Arvin HAWK- Arvin's "Walk on Walnut Crosswalk Beacon"	\$ 1,398	\$ 1,198	\$ 120	\$ 217	\$ -	\$ 861	\$ 120	\$ 80	\$ 137	\$ 861	\$ -	Infrastructure - Small	Yes	Yes	56
Kern	6-Delano, City of-1	ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project	\$ 703	\$ 703	\$ -	\$ 75	\$ 628	\$ -	\$ -	\$ 75	\$ -	\$ 628	\$ -	Infrastructure - Small	Yes	Yes	71
Kern	6-Kern County - D6-1	Norris Pedestrian and Railroad Safety Project	\$ 9,793	\$ 8,782	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	\$ -	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	Infrastructure - Medium	Yes	Yes	91
Kern	6-Kern County - D6-2	Mt Vernon SRTS Safety Project	\$ 3,248	\$ 2,864	\$ -	\$ 2,864	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,864	\$ -	Infrastructure - Small	Yes	Yes	84
Kern	6-Kern County - D6-3	Niles Street Safety Project	\$ 1,785	\$ 1,525	\$ -	\$ 1,525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525	\$ -	Infrastructure - Small	Yes	Yes	55

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Kern	6-Kern County - D6-4	Kern River Parkway Multi-use Path Safety & Connectivity Project	\$ 8,035	\$ 6,800	\$ -	\$ 900	\$ -	\$ 5,900	\$ -	\$ 900	\$ -	\$ 5,900	\$ -	Infrastructure - Medium	Yes	No	80.5
Kern	6-Kern County - D6-5	Safe Route To School (SRTS) ADA Crosswalk Safety	\$ 2,342	\$ 1,760	\$ -	\$ -	\$ -	\$ 1,760	\$ -	\$ -	\$ -	\$ 1,760	\$ -	Infrastructure - Small	Yes	Yes	78
Kern	6-Taft, City of-1	10TH ST & SAN EMIDIO ST - INTERSECTION SAFETY IMPROVEMENTS	\$ 455	\$ 455	\$ 47	\$ 408	\$ -	\$ -	\$ 5	\$ 42	\$ -	\$ 408	\$ -	Infrastructure - Small	Yes	No	70
Kern	6-Wasco, City of-1	Central Avenue Class I & Class II Bicycle Trails	\$ 660	\$ 660	\$ 5	\$ 71	\$ 584	\$ -	\$ 5	\$ 71	\$ -	\$ 584	\$ -	Infrastructure - Small	Yes	No	72.5
Kern	9-Tehachapi, City of-1	Valley Boulevard and Mill Street Gap Closure Project	\$ 3,266	\$ 3,266	\$ 65	\$ 315	\$ 200	\$ 2,686	\$ 65	\$ 315	\$ 200	\$ 2,686	\$ -	Infrastructure - Small	Yes	No	87
Kern	9-Tehachapi, City of-2	Northside Neighborhood Complete Sidewalk & Bicycle Lane Project	\$ 3,494	\$ 3,494	\$ 25	\$ 409	\$ 3,060	\$ -	\$ 25	\$ 370	\$ 39	\$ 3,060	\$ -	Infrastructure - Small	Yes	No	60
Kings	6-Corcoran, City of-1	City of Corcoran Equitable Health, Safety & Connectivity Project	\$ 3,500	\$ 3,500	\$ 50	\$ 972	\$ 2,478	\$ -	\$ 50	\$ 520	\$ 452	\$ 2,478	\$ -	Infrastructure - Small	Yes	Yes	91
Lake	1-Lake County-1	Rainbow Road Complete Streets Project	\$ 995	\$ 995	\$ 12	\$ 120	\$ 12	\$ 851	\$ 12	\$ 120	\$ 12	\$ 851	\$ -	Infrastructure - Small	Yes	Yes	46
Lake	1-Robinson Rancheria-1	Robinson Rancheria Pedestrian Bike Path	\$ 1,523	\$ 1,523	\$ 50	\$ 1,473	\$ -	\$ -	\$ 50	\$ 75	\$ -	\$ 1,398	\$ -	Infrastructure - Small	Yes	No	25
Lassen	2-Susanville, City of-1	Riverside Drive Pedestrian and Bike Trail Project	\$ 3,111	\$ 2,861	\$ 400	\$ -	\$ 2,461	\$ -	\$ -	\$ -	\$ 400	\$ 2,461	\$ -	Infrastructure - Small	Yes	No	91
Los Angeles	7-Artesia, City of-1	Pioneer Boulevard Improvements Project, City of Artesia	\$ 4,058	\$ 3,853	\$ 130	\$ 389	\$ 3,334	\$ -	\$ 130	\$ 389	\$ -	\$ 3,334	\$ -	Infrastructure - Medium	Yes	Yes	87
Los Angeles	7-Avalon, City of-1	Tremont Five Corners School Safety Roundabouts	\$ 4,092	\$ 3,238	\$ 3,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,210	\$ 28	Infrastructure + NI - Medium	Yes	Yes	86
Los Angeles	7-Azusa, City of-1	East 1st Street and Baseline Road Street Improvements Project	\$ 9,083	\$ 7,766	\$ 724	\$ 7,042	\$ -	\$ -	\$ -	\$ 724	\$ -	\$ 7,042	\$ -	Infrastructure - Medium	Yes	Yes	48
Los Angeles	7-Bell Gardens, City of-1	Bell Gardens Complete Streets Improvements - Phase 2	\$ 2,964	\$ 2,964	\$ 355	\$ -	\$ 2,609	\$ -	\$ 70	\$ 285	\$ -	\$ 2,609	\$ -	Infrastructure - Small	Yes	No	99.5
Los Angeles	7-Calabasas, City of-1	Mulholland Highway School Safety Improvements	\$ 693	\$ 693	\$ 10	\$ 683	\$ -	\$ -	\$ 5	\$ 5	\$ -	\$ 683	\$ -	Infrastructure - Small	No	Yes	60
Los Angeles	7-California State Polytechnic University, Pomona (Cal Poly Pomona)-1	Cal Poly Pomona Campuswide Active Transportation Plan	\$ 299	\$ 299	\$ 299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299	Plan	Yes	Yes	87
Los Angeles	7-Carson, City of-1	City of Carson Master Bicycle Plan	\$ 897	\$ 897	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 897	Plan	Yes	No	80
Los Angeles	7-Carson, City of-2	City of Carson City-wide Community Safety Improvements	\$ 3,497	\$ 3,451	\$ 60	\$ 175	\$ 3,216	\$ -	\$ 60	\$ 175	\$ -	\$ 3,216	\$ -	Infrastructure - Small	Yes	No	75
Los Angeles	7-City of Los Angeles, City of-9	Skid Row Connectivity and Safety Project	\$ 47,566	\$ 38,599	\$ 4,260	\$ -	\$ 3,246	\$ 31,093	\$ 4,260	\$ 2,434	\$ 812	\$ 31,093	\$ -	Infrastructure - Large	Yes	Yes	94
Los Angeles	7-Colburn School-1	Colburn School Pedestrian Passageway Project	\$ 18,695	\$ 5,608	\$ 1,947	\$ 645	\$ 3,016	\$ -	\$ 1,947	\$ 645	\$ -	\$ 3,016	\$ -	Infrastructure + NI - Large	Yes	No	INELIGIBLE
Los Angeles	7-Commerce, City of-1	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	\$ 2,109	\$ 2,109	\$ 150	\$ -	\$ 1,959	\$ -	\$ 10	\$ 140	\$ -	\$ 1,959	\$ -	Infrastructure - Small	Yes	Yes	96
Los Angeles	7-Cudahy, City of-1	Salt Lake Avenue Pedestrian Accessibility Project	\$ 7,125	\$ 7,125	\$ 275	\$ 632	\$ 675	\$ 5,543	\$ 275	\$ 632	\$ 675	\$ 5,543	\$ -	Infrastructure - Medium	Yes	Yes	68
Los Angeles	7-Diamond Bar, City of-1	Diamond Bar Boulevard Complete Streets Project	\$ 7,047	\$ 3,936	\$ -	\$ 3,936	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,936	\$ -	Infrastructure - Medium	No	No	85
Los Angeles	7-Downey, City of-1	South Downey Safe Routes to School Phase II Project	\$ 1,145	\$ 1,145	\$ 285	\$ -	\$ 860	\$ -	\$ 65	\$ 120	\$ -	\$ 860	\$ 100	Infrastructure + NI - Small	Yes	Yes	83
Los Angeles	7-Downey, City of-2	Greenway Traffic Circle Improvement Project on Rives Avenue	\$ 900	\$ 900	\$ 90	\$ 810	\$ -	\$ -	\$ 18	\$ 72	\$ -	\$ 810	\$ -	Infrastructure - Small	No	No	37.5

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Los Angeles	7-El Monte, City of-1	Traffic Calming for Parkway Dr/Denholm Dr	\$ 5,846	\$ 4,334	\$ 4,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,334	\$ -	Infrastructure - Medium	Yes	Yes	
Los Angeles	7-El Segundo, City of-1	El Segundo Safe Routes to School Infrastructure	\$ 275	\$ 275	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275	\$ -	Infrastructure - Small	No	Yes	
Los Angeles	7-Glendale, City of-1	Verdugo Wash: Active Transportation Master Plan	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Plan	Yes	No	55.5
Los Angeles	7-Glendale, City of-2	Phase 1 of Citywide Pedestrian Master Plan	\$ 10,000	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ -	Infrastructure - Medium	Yes	Yes	83
Los Angeles	7-Hawaiian Gardens, City of-1	Hawaiian Gardens Bicycle Master Plan	\$ 370	\$ 370	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	Plan	Yes	No	91
Los Angeles	7-Huntington Park, City of-1	Huntington Park's Safe Routes for Students and Seniors	\$ 4,761	\$ 4,261	\$ 55	\$ 320	\$ 3,886	\$ -	\$ 55	\$ 320	\$ -	\$ 3,886	\$ -	Infrastructure - Medium	Yes	Yes	87
Los Angeles	7-Industry, City of-1	East-West Bikeway Project	\$ 9,991	\$ 7,893	\$ 7,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,893	\$ -	Infrastructure - Medium	Yes	No	69
Los Angeles	7-La Puente, City of-1	City of La Puente's Safe Routes for Students Improvement Project	\$ 4,659	\$ 4,659	\$ 5	\$ 325	\$ 4,329	\$ -	\$ 5	\$ 300	\$ 25	\$ 4,329	\$ -	Infrastructure - Medium	Yes	Yes	79
Los Angeles	7-Lancaster, City of-1	City of Lancaster 5th Street Corridor School Connections Project	\$ 9,720	\$ 7,764	\$ 613	\$ 711	\$ -	\$ 6,440	\$ 613	\$ 711	\$ -	\$ 6,440	\$ -	Infrastructure - Medium	Yes	Yes	86
Los Angeles	7-Lancaster, City of-2	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain	\$ 902	\$ 796	\$ 796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	Non-Infrastructure	Yes	Yes	92
Los Angeles	7-Long Beach, City of-1	Mid-City Bicycle and Pedestrian Connections	\$ 9,797	\$ 8,817	\$ -	\$ 1,604	\$ -	\$ 7,213	\$ -	\$ 750	\$ -	\$ 7,213	\$ 854	Infrastructure + NI - Medium	Yes	No	89.5
Los Angeles	7-Los Angeles County-1	Los Nietos Pedestrian Access Improvements	\$ 6,542	\$ 5,233	\$ 561	\$ -	\$ 374	\$ 4,298	\$ 561	\$ 374	\$ -	\$ 4,298	\$ -	Infrastructure + NI - Medium	Yes	No	77.5
Los Angeles	7-Los Angeles County-10	Pedestrian Plans for Five High-Collision Disadvantaged Communities in LA County	\$ 1,968	\$ 1,968	\$ 1,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,968	Plan	Yes	No	80
Los Angeles	7-Los Angeles County-2	Metro A Line Connections for Unincorporated Los Angeles County	\$ 12,331	\$ 9,864	\$ 810	\$ -	\$ 3,028	\$ 6,026	\$ 810	\$ 520	\$ 2,508	\$ 6,026	\$ -	Infrastructure - Large	Yes	No	99
Los Angeles	7-Los Angeles County-3	Cornell Road Bike Turnout Project	\$ 1,500	\$ 1,200	\$ 100	\$ 93	\$ -	\$ 1,007	\$ 100	\$ 93	\$ -	\$ 1,007	\$ -	Infrastructure - Small	No	No	56
Los Angeles	7-Los Angeles County-4	Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project	\$ 25,163	\$ 10,730	\$ 1,916	\$ -	\$ 8,814	\$ -	\$ 766	\$ 1,150	\$ -	\$ 8,814	\$ -	Infrastructure - Large	Yes	No	89
Los Angeles	7-Los Angeles County-5	Walnut Park Pedestrian Plan Implementation	\$ 8,395	\$ 2,446	\$ 437	\$ -	\$ 2,009	\$ -	\$ 175	\$ 262	\$ -	\$ 2,009	\$ -	Infrastructure - Medium	Yes	No	83
Los Angeles	7-Los Angeles County-6	Unincorporated Los Angeles County Safe Routes to School Plan	\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	Plan	Yes	Yes	83
Los Angeles	7-Los Angeles, City of-1	Osborne Street: Path to Park Access Project	\$ 49,832	\$ 42,295	\$ 5,287	\$ -	\$ 2,266	\$ 34,742	\$ 5,287	\$ 2,266	\$ -	\$ 34,742	\$ -	Infrastructure - Large	Yes	Yes	97
Los Angeles	7-Los Angeles, City of-10	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project	\$ 36,238	\$ 30,766	\$ 1,099	\$ -	\$ 4,395	\$ 25,272	\$ 1,099	\$ 4,395	\$ -	\$ 25,272	\$ -	Infrastructure - Large	Yes	Yes	83
Los Angeles	7-Los Angeles, City of-2	Western Our Way: Walk and Wheel Improvements	\$ 47,765	\$ 37,737	\$ 4,158	\$ -	\$ 2,239	\$ 31,340	\$ 4,158	\$ 2,239	\$ -	\$ 31,340	\$ -	Infrastructure - Large	Yes	Yes	98
Los Angeles	7-Los Angeles, City of-4	Normandie Beautiful: Creating Neighborhood Connections in South LA	\$ 27,774	\$ 23,579	\$ 2,740	\$ -	\$ 1,475	\$ 19,364	\$ 2,740	\$ 1,475	\$ -	\$ 19,364	\$ -	Infrastructure - Large	Yes	Yes	91
Los Angeles	7-Los Angeles, City of-5	Wilmington Safe Streets: A People First Approach	\$ 40,784	\$ 32,331	\$ 3,823	\$ -	\$ 1,748	\$ 26,760	\$ 3,823	\$ 1,748	\$ -	\$ 26,760	\$ -	Infrastructure - Large	Yes	Yes	93
Los Angeles	7-Los Angeles, City of-6	Hollywood Walk of Fame Safety and Connectivity Project: Phase 1	\$ 29,505	\$ 24,605	\$ -	\$ -	\$ 24,605	\$ -	\$ -	\$ -	\$ -	\$ 24,605	\$ -	Infrastructure - Large	Yes	No	64
Los Angeles	7-Los Angeles, City of-7	LA River Greenway, East San Fernando Valley Gap Closure	\$ 49,401	\$ 34,401	\$ 3,200	\$ 4,200	\$ -	\$ 27,001	\$ 3,200	\$ 3,600	\$ 600	\$ 27,001	\$ -	Infrastructure - Large	Yes	No	95

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Los Angeles	7-Los Angeles, City of-8	Boyle Heights Community Connectivity Project	\$ 37,725	\$ 32,019	\$ 3,395	\$ -	\$ 2,886	\$ 25,738	\$ 3,395	\$ 2,037	\$ 849	\$ 25,738	\$ -	Infrastructure - Large	Yes	Yes	
Los Angeles	7-Maywood, City of-1	Randolph Street Bike and Facilities Improvement Project	\$ 1,375	\$ 1,375	\$ 145	\$ 1,230	\$ -	\$ -	\$ 15	\$ 130	\$ -	\$ 1,230	\$ -	Infrastructure - Small	Yes	No	
Los Angeles	7-Paramount, City of-1	West Paramount Utility Easement Multi-Use Path - Phase 1	\$ 9,661	\$ 9,661	\$ 760	\$ 15	\$ 8,886	\$ -	\$ 10	\$ 750	\$ 15	\$ 8,886	\$ -	Infrastructure - Medium	Yes	No	85
Los Angeles	7-Pasadena, City of-1	North Lake Avenue Pedestrian and Safety Enhancement Project	\$ 10,116	\$ 9,938	\$ 120	\$ 702	\$ 9,116	\$ -	\$ 120	\$ 672	\$ 30	\$ 9,116	\$ -	Infrastructure - Large	Yes	No	88
Los Angeles	7-Pasadena, City of-2	North Fair Oaks Avenue Enhancement Project	\$ 4,182	\$ 4,182	\$ 25	\$ 425	\$ -	\$ 3,732	\$ 25	\$ 425	\$ -	\$ 3,732	\$ -	Infrastructure - Medium	Yes	No	50
Los Angeles	7-Pico Rivera, City of-1	Pico Rivera Active Transportation Master Plan	\$ 411	\$ 411	\$ 411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 411	Plan	Yes	No	85
Los Angeles	7-Pomona, City of-1	San Jose Creek Multi-Use Bikeway in the City of Pomona	\$ 13,123	\$ 11,623	\$ -	\$ 11,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,305	\$ 318	Infrastructure + NI - Large	Yes	No	82
Los Angeles	7-San Fernando, City of-1	San Fernando Safe and Active Streets Network	\$ 5,845	\$ 5,801	\$ 5,801	\$ -	\$ -	\$ -	\$ -	\$ 425	\$ -	\$ 4,988	\$ 388	Infrastructure + NI - Medium	Yes	Yes	34.5
Los Angeles	7-San Gabriel Valley Council of Governments-1	Pomona Safe and Active: Bike/Ped Safety Improvements & Gap Closure	\$ 9,998	\$ 5,976	\$ 418	\$ 5,558	\$ -	\$ -	\$ -	\$ 299	\$ 119	\$ 5,558	\$ -	Infrastructure - Medium	Yes	No	87
Los Angeles	7-San Gabriel Valley Council of Governments-2	Montebello Railroad Safety Crossings Improvements	\$ 7,388	\$ 5,906	\$ 5,906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,906	\$ -	Infrastructure - Medium	Yes	Yes	91
Los Angeles	7-San Gabriel Valley Council of Governments-3	East San Gabriel Valley Sustainable Multimodal Improvement Project	\$ 64,829	\$ 45,229	\$ 4,951	\$ 1,550	\$ 38,728	\$ -	\$ 100	\$ 4,851	\$ 1,550	\$ 38,728	\$ -	Infrastructure - Large	Yes	No	58
Los Angeles	7-Santa Monica, City of-1	Wilshire Active Transportation Safety Project	\$ 5,957	\$ 4,765	\$ -	\$ 4,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,765	\$ -	Infrastructure - Medium	Yes	No	82
Los Angeles	7-Signal Hill, City of-1	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project	\$ 2,894	\$ 2,785	\$ 192	\$ 306	\$ 2,287	\$ -	\$ 192	\$ 306	\$ -	\$ 2,287	\$ -	Infrastructure - Small	Yes	No	79
Los Angeles	7-South El Monte, City of-1	Merced Avenue Greenway	\$ 3,488	\$ 2,561	\$ 2,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,561	\$ -	Infrastructure - Small	Yes	No	83
Los Angeles	7-South Gate, City of-1	Tweedy Boulevard Complete Streets, Phase II	\$ 6,685	\$ 5,348	\$ 646	\$ -	\$ 4,702	\$ -	\$ 30	\$ 616	\$ -	\$ 4,702	\$ -	Infrastructure - Medium	Yes	Yes	82
Los Angeles	7-South Gate, City of-2	WSAB LRT Stations First-Last Mile Bikeway Safety and Access Project	\$ 3,375	\$ 3,375	\$ 646	\$ 2,729	\$ -	\$ -	\$ 30	\$ 616	\$ -	\$ 2,729	\$ -	Infrastructure - Small	Yes	Yes	81
Los Angeles	7-Vernon, City of-1	City of Vernon - Open Streets	\$ 176	\$ 176	\$ 176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176	Non-Infrastructure	Yes	No	40
Los Angeles	7-Walnut, City of-1	ATP Cycle 6 Green Bike Lanes and Video Detection Improvements	\$ 1,146	\$ 996	\$ -	\$ 996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 996	\$ -	Infrastructure - Small	No	No	28
Los Angeles	7-West Covina, City of-1	West Covina Safe Routes to School & Pedestrian Safety Project	\$ 2,561	\$ 2,561	\$ 190	\$ -	\$ 2,371	\$ -	\$ 10	\$ 180	\$ -	\$ 2,371	\$ -	Infrastructure - Small	Yes	Yes	88
Madera	6-Madera County-1	La Vina Community Mobility and Safety Enhancements Project	\$ 2,837	\$ 2,837	\$ 325	\$ 95	\$ 2,417	\$ -	\$ 25	\$ 300	\$ 95	\$ 2,417	\$ -	Infrastructure - Small	Yes	No	85
Madera	6-Madera County-22	Road 417 Pedestrian Facilities Project	\$ 7,324	\$ 7,324	\$ 150	\$ 1,225	\$ 5,949	\$ -	\$ 150	\$ 750	\$ 475	\$ 5,949	\$ -	Infrastructure - Medium	No	No	11
Madera	6-Madera, City of-1	Madera Citywide Safe Routes to School Improvements	\$ 7,610	\$ 7,310	\$ 1,096	\$ -	\$ 6,214	\$ -	\$ -	\$ 950	\$ -	\$ 6,214	\$ 146	Infrastructure + NI - Medium	Yes	Yes	75
Marin	4-Corte Madera, Town of-1	Central Marin Regional Pathways Gap Closure Project	\$ 2,075	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	Infrastructure - Small	Yes	Yes	76
Marin	4-Mill Valley, City of-1	Safe Routes to Schools Pedestrian Gap Closure Project	\$ 3,486	\$ 3,486	\$ 50	\$ 550	\$ 2,886	\$ -	\$ 50	\$ 550	\$ 100	\$ 2,786	\$ -	Infrastructure - Small	No	Yes	55
Marin	4-San Rafael, City of-1	San Rafael Canal Crossing Project	\$ 23,525	\$ 3,925	\$ 1,575	\$ -	\$ -	\$ 2,350	\$ 1,575	\$ 2,350	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	71.5

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Marin	4-San Rafael, City of-2	Canal Neighborhood Active Transportation Enhancements Project	\$ 5,154	\$ 4,123	\$ 158	\$ 630	\$ 3,335	\$ -	\$ 158	\$ 630	\$ -	\$ 3,335	\$ -	Infrastructure - Medium	Yes	Yes	
Marin	4-Sausalito, City of-1	Bridgeway Signal Improvements at Easterby	\$ 1,195	\$ 1,101	\$ 1,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,101	\$ -	Infrastructure - Small	Yes	No	
Marin	4-Sausalito, City of-2	Coloma Street Safe Pathways to School	\$ 913	\$ 460	\$ 460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 460	\$ -	Infrastructure - Small	Yes	Yes	32
Mendocino	1-Mendocino Council of Governments-1	Gualala Downtown Streetscape Enhancement Project	\$ 9,995	\$ 7,780	\$ 447	\$ -	\$ 7,333	\$ -	\$ -	\$ 265	\$ 182	\$ 7,333	\$ -	Infrastructure - Medium	Yes	No	85
Mendocino	1-Mendocino County-1	Covelo/Round Valley Safe Routes to School	\$ 6,181	\$ 6,181	\$ 220	\$ 880	\$ -	\$ 5,081	\$ 220	\$ 880	\$ -	\$ 5,081	\$ -	Infrastructure - Medium	Yes	Yes	74.5
Merced	10-Merced County-1	Valeria Street & Bryant Avenue Shared-Use Bike-Pedestrian Path	\$ 1,440	\$ 1,440	\$ 130	\$ -	\$ 290	\$ 1,020	\$ 130	\$ 90	\$ 200	\$ 1,020	\$ -	Infrastructure - Small	Yes	Yes	38
Modoc	2-Modoc County-2	Surprise Valley School Safety and Community Connectivity Project	\$ 3,021	\$ 3,021	\$ 144	\$ 208	\$ 2,669	\$ -	\$ 144	\$ 196	\$ 12	\$ 2,669	\$ -	Infrastructure - Small	Yes	Yes	86
Monterey	5-King City, City of-1	San Antonio Drive Path & Safe Routes to Schools	\$ 14,543	\$ 11,043	\$ 3,695	\$ 12	\$ 7,336	\$ -	\$ 350	\$ 1,050	\$ 12	\$ 7,336	\$ 2,295	Infrastructure + NI - Large	Yes	Yes	81
Monterey	5-Monterey County-1	San Ardo Community and School Connections Through Active Transportation	\$ 3,448	\$ 3,448	\$ 792	\$ 364	\$ 2,292	\$ -	\$ 85	\$ 326	\$ 38	\$ 2,292	\$ 707	Infrastructure + NI - Small	Yes	Yes	96
Monterey	5-Monterey County-2	Chualar Community and School Connections Through Active Transportation	\$ 6,349	\$ 6,349	\$ 1,694	\$ 4,655	\$ -	\$ -	\$ 270	\$ 513	\$ 38	\$ 4,617	\$ 911	Infrastructure + NI - Medium	Yes	Yes	86
Monterey	5-Monterey County-3	Community and School Connections Through Active Transportation	\$ 6,463	\$ 6,463	\$ 1,045	\$ 488	\$ 4,930	\$ -	\$ 37	\$ 450	\$ 38	\$ 4,930	\$ 1,008	Infrastructure + NI - Medium	Yes	Yes	88.5
Monterey	5-Monterey County-4	Esquiline Road Pedestrian and Bicycle Safety Improvement Project	\$ 5,353	\$ 5,353	\$ 525	\$ 597	\$ 734	\$ 3,497	\$ 525	\$ 597	\$ 734	\$ 3,497	\$ -	Infrastructure - Medium	No	No	27
Monterey	5-Monterey County-5	Carmel Valley Road Safety Improvement Project	\$ 957	\$ 957	\$ 92	\$ -	\$ 865	\$ -	\$ 17	\$ 75	\$ -	\$ 865	\$ -	Infrastructure - Small	No	No	25.5
Monterey	5-Monterey Salinas Transit-1	SURF! Busway and BRT Active Transportation Improvements	\$ 58,839	\$ 2,355	\$ 2,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,355	\$ -	Infrastructure - Large	Yes	No	50
Monterey	5-Monterey, City of-1	Del Monte/Washington and Del Monte/El Estero Bike and Pedestrian Improvements	\$ 5,350	\$ 4,240	\$ 120	\$ 630	\$ 3,490	\$ -	\$ 120	\$ 630	\$ -	\$ 3,490	\$ -	Infrastructure - Medium	Yes	No	67
Monterey	5-Salinas, City of-1	Harden Parkway Path & Safe Routes to School project	\$ 15,562	\$ 14,006	\$ 3,528	\$ -	\$ 10,478	\$ -	\$ 405	\$ 1,575	\$ -	\$ 10,478	\$ 1,548	Infrastructure + NI - Large	Yes	Yes	78
Monterey	5-Salinas, City of-2	Alisal Safe Routes to School Project	\$ 1,084	\$ 998	\$ 998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 913	\$ 85	Infrastructure + NI - Small	Yes	Yes	86
Monterey	5-Transportation Agency for Monterey County-1	Fort Ord Regional Trail and Greenway: California Avenue Segment	\$ 10,670	\$ 8,429	\$ 1,508	\$ 6,921	\$ -	\$ -	\$ -	\$ 528	\$ -	\$ 6,921	\$ 980	Infrastructure + NI - Large	Yes	Yes	84
Napa	4-Napa County-1	The Napa Valley Vine Trail Gap Closure Project	\$ 29,890	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	Infrastructure - Large	Yes	Yes	85
Napa	4-Napa, City of-1	Imola Avenue Corridor Complete Streets Improvement Project	\$ 16,805	\$ 13,805	\$ 1,176	\$ 3,250	\$ 9,379	\$ -	\$ 1,100	\$ 1,700	\$ 1,550	\$ 9,379	\$ 76	Infrastructure + NI - Large	Yes	Yes	75
Napa	4-Yountville, Town of-1	Town of Yountville Forrester Lane ATP Project	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ 20	\$ 80	\$ -	\$ -	\$ -	Infrastructure - Small	No	No	INELIGIBLE
Nevada	3-Nevada County Transportation Commission-1	SR 174/49/20 Roundabout and Active Transportation Safety Project	\$ 6,815	\$ 5,439	\$ 200	\$ 1,125	\$ -	\$ 4,114	\$ 200	\$ 900	\$ 225	\$ 4,114	\$ -	Infrastructure - Medium	Yes	Yes	93
Nevada	3-Nevada County Transportation Commission-2	SR 49 Multimodal Corridor Improvements, Nevada City	\$ 17,357	\$ 13,863	\$ 1,250	\$ -	\$ 1,900	\$ 10,713	\$ 1,250	\$ 1,750	\$ 150	\$ 10,637	\$ 76	Infrastructure + NI - Large	Yes	Yes	83.5
Orange	12-Anaheim, City of-1	Rio Vista Safe Routes to School Project	\$ 1,312	\$ 1,312	\$ 40	\$ 293	\$ 979	\$ -	\$ 40	\$ 173	\$ 120	\$ 979	\$ -	Infrastructure + NI - Small	Yes	Yes	88
Orange	12-Anaheim, City of-2	Anaheim Pedestrian Crosswalk Safety Improvement Project	\$ 2,500	\$ 2,500	\$ 41	\$ 295	\$ -	\$ 2,164	\$ 41	\$ 295	\$ -	\$ 2,164	\$ -	Infrastructure - Small	Yes	No	82

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Orange	12-Brea, City of-1	Tracks at Brea - Western Extension	\$ 14,303	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	Infrastructure - Large	Yes	No	
Orange	12-Buena Park, City of-1	Dale / Whitaker Complete Streets Project	\$ 4,595	\$ 4,368	\$ 765	\$ 3,603	\$ -	\$ -	\$ 100	\$ 665	\$ 130	\$ 3,473	\$ -	Infrastructure - Medium	Yes	Yes	
Orange	12-Costa Mesa, City of-1	Adams Avenue Active Transportation Improvements, Costa Mesa	\$ 5,420	\$ 4,223	\$ 4,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,223	\$ -	Infrastructure + NI - Medium	Yes	Yes	72
Orange	12-Fullerton, City of-1	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements	\$ 7,140	\$ 7,140	\$ -	\$ 1,435	\$ 5,705	\$ -	\$ 50	\$ 1,300	\$ 85	\$ 5,705	\$ -	Infrastructure + NI - Medium	Yes	No	80
Orange	12-La Habra, City of-1	La Habra Rails to Trail OC Loop Gap Closure	\$ 57,567	\$ 13,400	\$ 13,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,400	\$ -	\$ -	Infrastructure - Large	Yes	No	76
Orange	12-Laguna Beach, City of-1	Laguna Canyon Road Improvements	\$ 10,125	\$ 9,100	\$ 4,375	\$ -	\$ 4,725	\$ -	\$ 4,375	\$ 3,975	\$ 750	\$ -	\$ -	Infrastructure - Large	Yes	No	44.5
Orange	12-Orange County Transportation Authority (OCTA)-1	Next STEP (Safe Travels Education Program)	\$ 850	\$ 850	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	Non-Infrastructure	Yes	Yes	67
Orange	12-Orange County-1	OC Loop Segment P and Q	\$ 60,187	\$ 45,921	\$ 5,699	\$ 40,222	\$ -	\$ -	\$ -	\$ -	\$ 5,699	\$ 40,222	\$ -	Infrastructure - Large	Yes	No	91
Orange	12-Orange County-2 <sup>s</sup>	OC Loop Segment P	\$ 29,850	\$ 22,768	\$ 2,846	\$ 19,922	\$ -	\$ -	\$ -	\$ -	\$ 2,846	\$ 19,922	\$ -	Infrastructure - Large	Yes	No	91
Orange	12-Orange County-3	OC Loop Segment Q	\$ 30,376	\$ 23,185	\$ 2,766	\$ 20,419	\$ -	\$ -	\$ -	\$ -	\$ 2,766	\$ 20,419	\$ -	Infrastructure - Large	Yes	No	71
Orange	12-Orange, City of-1	Santiago Creek Bike Trail Gap Closure	\$ 9,905	\$ 9,462	\$ 1,370	\$ -	\$ 8,092	\$ -	\$ -	\$ 650	\$ 720	\$ 8,092	\$ -	Infrastructure - Medium	Yes	No	61
Orange	12-Santa Ana, City of-1	Santa Ana High School and Heninger Elementary School SRTS	\$ 8,222	\$ 8,222	\$ 120	\$ 1,200	\$ -	\$ 6,902	\$ 120	\$ 1,200	\$ -	\$ 6,902	\$ -	Infrastructure - Medium	Yes	Yes	84
Orange	12-Santa Ana, City of-2	Monroe Elementary and Edison Elementary Safe Routes to School	\$ 8,533	\$ 8,533	\$ 50	\$ 1,100	\$ -	\$ 7,383	\$ 50	\$ 1,100	\$ -	\$ 7,383	\$ -	Infrastructure - Medium	Yes	Yes	68
Orange	12-Santa Ana, City of-3	Safe Mobility Santa Ana	\$ 7,963	\$ 7,963	\$ 119	\$ 1,061	\$ -	\$ 6,783	\$ 119	\$ 1,061	\$ -	\$ 6,783	\$ -	Infrastructure - Medium	Yes	No	48
Orange	12-Santa Ana, City of-4	Heroes ES_Carver ES_Willard Int_Wilson Safe Routes To School	\$ 9,999	\$ 9,999	\$ 25	\$ 1,025	\$ -	\$ 8,949	\$ 25	\$ 1,025	\$ -	\$ 8,949	\$ -	Infrastructure - Medium	Yes	Yes	84
Orange	12-Santa Ana, City of-5	Jackson Elementary and Diamond Elementary SRTS	\$ 8,262	\$ 8,262	\$ 100	\$ 850	\$ -	\$ 7,312	\$ 100	\$ 850	\$ -	\$ 7,312	\$ -	Infrastructure - Medium	Yes	Yes	84
Orange	12-Santa Ana, City of-6	Ross Street Complete Streets	\$ 5,938	\$ 5,938	\$ 50	\$ 850	\$ -	\$ 5,038	\$ 50	\$ 850	\$ -	\$ 5,038	\$ -	Infrastructure - Medium	Yes	No	79
Orange	12-Santa Ana, City of-7	King ES_Lincoln ES_Monte Vista ES_Griset Academy	\$ 4,490	\$ 4,490	\$ 50	\$ 550	\$ -	\$ 3,890	\$ 50	\$ 550	\$ -	\$ 3,890	\$ -	Infrastructure - Medium	Yes	Yes	75
Orange	12-Santa Ana, City of-8	Adams ES_Carr Intermediate_Godinez Fund HS_Harvey ES_Valley HS	\$ 9,346	\$ 9,346	\$ 150	\$ 1,150	\$ -	\$ 8,046	\$ 150	\$ 1,150	\$ -	\$ 8,046	\$ -	Infrastructure - Medium	Yes	Yes	81
Orange	12-Santa Ana, City of-9	Fairhaven ES_Muir Fundamental ES	\$ 8,566	\$ 8,566	\$ 100	\$ 950	\$ -	\$ 7,516	\$ 100	\$ 950	\$ -	\$ 7,516	\$ -	Infrastructure - Medium	Yes	Yes	69
Orange	12-Santa Ana, City of-10	Jefferson ES_Thorpe Fundamental_McFadden Institute of Technology_Greenville Fund ES	\$ 9,936	\$ 9,936	\$ 100	\$ 1,000	\$ -	\$ 8,836	\$ 100	\$ 1,000	\$ -	\$ 8,836	\$ -	Infrastructure - Medium	Yes	Yes	63
Orange	12-Santa Ana, City of-11	Lathrop Intermediate_Lowell ES_Martin ES_Pio Pico ES_Franklin ES	\$ 9,934	\$ 9,934	\$ 151	\$ 1,129	\$ -	\$ 8,654	\$ 151	\$ 1,129	\$ -	\$ 8,654	\$ -	Infrastructure - Medium	Yes	Yes	84.5
Orange	12-Santa Ana, City of-12	Madison ES_Roosevelt-Walker Academy_Century HS SRTS	\$ 9,990	\$ 9,990	\$ 50	\$ 1,100	\$ -	\$ 8,840	\$ 50	\$ 1,100	\$ -	\$ 8,840	\$ -	Infrastructure - Medium	Yes	Yes	89
Orange	12-Santa Ana, City of-13	Orange Avenue Bike Lane and Bicycle Boulevard Project	\$ 5,827	\$ 5,827	\$ 85	\$ 851	\$ -	\$ 4,891	\$ 85	\$ 851	\$ -	\$ 4,891	\$ -	Infrastructure - Medium	Yes	Yes	90
Orange	12-Santa Ana, City of-14	Esqueda ES_Chavez HS_Washington ES_Saddleback HS	\$ 7,350	\$ 7,350	\$ 100	\$ 1,100	\$ -	\$ 6,150	\$ 100	\$ 1,100	\$ -	\$ 6,150	\$ -	Infrastructure - Medium	Yes	Yes	76

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Orange	12-Santa Ana, City of-15	MacArthur Intermediate and Taft Elementary Safe Routes to School	\$ 4,900	\$ 4,900	\$ 50	\$ 650	\$ -	\$ 4,200	\$ 50	\$ 650	\$ -	\$ 4,200	\$ -	Infrastructure - Medium	Yes	Yes	
Orange	12-Santa Ana, City of-16	Mendez Int_Advance Learning_Santiago ES_Sierra Int SRTS	\$ 9,987	\$ 9,987	\$ 50	\$ 900	\$ -	\$ 9,037	\$ 50	\$ 900	\$ -	\$ 9,037	\$ -	Infrastructure - Medium	Yes	Yes	
Orange	12-Santa Ana, City of-17	Bishop Street Bicycle Boulevard Project	\$ 6,285	\$ 6,285	\$ 50	\$ 800	\$ -	\$ 5,435	\$ 50	\$ 800	\$ -	\$ 5,435	\$ -	Infrastructure - Medium	Yes	No	78
Orange	12-Santa Ana, City of-18	Rosita ES_Hazard ES	\$ 6,284	\$ 6,284	\$ 50	\$ 850	\$ -	\$ 5,384	\$ 50	\$ 850	\$ -	\$ 5,384	\$ -	Infrastructure - Medium	Yes	Yes	72
Orange	12-Santa Ana, City of-19	Fitz Int_Heritage ES_Russell ES_Newhope ES	\$ 8,921	\$ 8,921	\$ 132	\$ 1,189	\$ -	\$ 7,600	\$ 132	\$ 1,189	\$ -	\$ 7,600	\$ -	Infrastructure - Medium	Yes	Yes	80
Orange	12-Santa Ana, City of-20	Memory Lane and Flower Street Bikeway	\$ 6,264	\$ 5,000	\$ -	\$ 450	\$ -	\$ 4,550	\$ -	\$ 450	\$ -	\$ 4,550	\$ -	Infrastructure - Medium	Yes	No	85
Orange	12-Stanton, City of-1	Orangewood Avenue Bicycle and Traffic Calming Project	\$ 8,369	\$ 8,369	\$ 1,075	\$ 575	\$ -	\$ 6,719	\$ 250	\$ 825	\$ 575	\$ 6,719	\$ -	Infrastructure - Medium	Yes	No	64
Placer	3-Placer County Nonurbanized Area-3	North Tahoe Regional Multi-Use Trail - Segment 1	\$ 7,005	\$ 3,800	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800	\$ -	Infrastructure - Medium	Yes	No	56
Placer	3-Placer County-1	SR 89 / Fanny Bridge Community Revitalization Project Complete Streets	\$ 21,800	\$ 5,170	\$ 5,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,170	\$ -	Infrastructure - Large	Yes	No	INELIGIBLE
Placer	3-Placer County-2	Kings Beach Western Approach Project	\$ 14,222	\$ 10,665	\$ 1,650	\$ 9,015	\$ -	\$ -	\$ -	\$ -	\$ 1,650	\$ 9,015	\$ -	Infrastructure - Large	Yes	No	65
Placer	3-Rocklin, City of-1	Rocklin Road Sierra College Corridor Multimodal Enhancements	\$ 34,000	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -	Infrastructure - Large	Yes	Yes	74
Placer	3-Roseville, City of-1	Dry Creek Greenway East Multi-Use Trail, Phase 2	\$ 7,901	\$ 6,083	\$ -	\$ -	\$ 6,083	\$ -	\$ -	\$ -	\$ -	\$ 5,868	\$ 215	Infrastructure + NI - Medium	Yes	Yes	66
Riverside	8-Cahuilla Band of Indians-1	Cahuilla Active Transportation Program	\$ 9,770	\$ 9,770	\$ 1,786	\$ 7,984	\$ -	\$ -	\$ 977	\$ 809	\$ -	\$ 7,984	\$ -	Infrastructure - Medium	Yes	Yes	47
Riverside	8-Coachella Valley Association of Governments-1	Coachella Valley Arts & Music Line	\$ 46,099	\$ 36,483	\$ 36,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,483	\$ -	Infrastructure + NI - Large	Yes	Yes	92
Riverside	8-Coachella, City of-1	Connecting Coachella	\$ 15,314	\$ 15,114	\$ 1,500	\$ 13,614	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 13,614	\$ -	Infrastructure + NI - Large	Yes	Yes	55.5
Riverside	8-Corona, City of-1	Update to Corona's Bicycle Master Plan	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Plan	Yes	Yes	69
Riverside	8-Corona, City of-2	Corona Citywide Sidewalk Gap Closure	\$ 2,311	\$ 2,311	\$ 410	\$ 1,901	\$ -	\$ -	\$ 110	\$ 300	\$ -	\$ 1,901	\$ -	Infrastructure - Small	Yes	Yes	21
Riverside	8-Desert Hot Springs, City of-1	Hacienda Avenue East SRTS Phase II Improvement Project	\$ 9,922	\$ 8,422	\$ -	\$ 8,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,422	\$ -	Infrastructure - Medium	Yes	Yes	89
Riverside	8-Desert Hot Springs, City of-2	Palm Drive Improvements - I-10 to Camino Aventura	\$ 9,972	\$ 8,975	\$ 8,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,975	\$ -	Infrastructure - Medium	Yes	No	76
Riverside	8-Desert Hot Springs, City of-3	Desert Hot Springs CV Link Extension Project	\$ 35,312	\$ 31,676	\$ -	\$ 31,676	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,676	\$ -	Infrastructure - Large	Yes	No	66
Riverside	8-Eastvale, City of-1	Bike Network Gap Closure & Class I Connectivity in Eastvale	\$ 16,891	\$ 13,513	\$ 13,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,513	\$ -	Infrastructure - Large	Yes	Yes	80
Riverside	8-Indio, City of-1	Jewel Community Complete Streets Improvements	\$ 6,943	\$ 5,896	\$ 170	\$ 849	\$ 4,877	\$ -	\$ 170	\$ 849	\$ -	\$ 4,877	\$ -	Infrastructure - Medium	Yes	Yes	32
Riverside	8-Jurupa Valley, City of-1	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	\$ 3,499	\$ 3,499	\$ 389	\$ 3,110	\$ -	\$ -	\$ 10	\$ 379	\$ -	\$ 3,110	\$ -	Infrastructure - Small	Yes	Yes	97
Riverside	8-Jurupa Valley, City of-2	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	\$ 4,240	\$ 3,390	\$ 490	\$ 2,900	\$ -	\$ -	\$ 60	\$ 430	\$ -	\$ 2,900	\$ -	Infrastructure - Medium	Yes	Yes	90
Riverside	8-Jurupa Valley, City of-3	Jurupa Valley Agate Street Complete Streets Project	\$ 1,272	\$ 1,272	\$ 140	\$ 1,132	\$ -	\$ -	\$ 10	\$ 130	\$ -	\$ 1,132	\$ -	Infrastructure - Small	Yes	Yes	90

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Riverside	8-Menifee, City of-1	Harvest Valley Elementary Safe Routes to School	\$ 5,230	\$ 4,354	\$ 1,607	\$ -	\$ 2,747	\$ -	\$ 124	\$ 417	\$ 1,066	\$ 2,747	\$ -	Infrastructure - Medium	Yes	Yes	
Riverside	8-Menifee, City of-2	Romoland Elementary Safe Routes to School	\$ 5,561	\$ 4,880	\$ 658	\$ -	\$ 4,222	\$ -	\$ 131	\$ 527	\$ -	\$ 4,222	\$ -	Infrastructure - Medium	Yes	Yes	
Riverside	8-Moreno Valley, City of-1	ADA Curb Ramps Remediation Project	\$ 1,523	\$ 1,523	\$ 270	\$ -	\$ 1,253	\$ -	\$ 100	\$ 170	\$ -	\$ 1,253	\$ -	Infrastructure - Small	Yes	Yes	84
Riverside	8-Moreno Valley, City of-2	Citywide Video Detection System and Audible Pedestrian Signal Upgrades	\$ 1,366	\$ 1,366	\$ 80	\$ -	\$ 1,286	\$ -	\$ 30	\$ 50	\$ -	\$ 1,286	\$ -	Infrastructure - Small	Yes	Yes	20
Riverside	8-Moreno Valley, City of-3	Pedestrian and Bicycle Bridge Connectivity Project	\$ 983	\$ 983	\$ 185	\$ -	\$ 798	\$ -	\$ 50	\$ 120	\$ 15	\$ 798	\$ -	Infrastructure - Small	Yes	Yes	52
Riverside	8-Moreno Valley, City of-4	Roadway Widening and Bicycle Lane Improvements	\$ 1,794	\$ 1,794	\$ 320	\$ -	\$ 1,474	\$ -	\$ 70	\$ 250	\$ -	\$ 1,474	\$ -	Infrastructure - Small	Yes	Yes	62
Riverside	8-Moreno Valley, City of-5	Enhancement of Juan Bautista Trail in Moreno Valley	\$ 1,973	\$ 1,973	\$ 275	\$ 1,698	\$ -	\$ -	\$ 75	\$ 200	\$ -	\$ 1,698	\$ -	Infrastructure - Small	Yes	Yes	75
Riverside	8-Palm Desert, City of-1	Palm Desert Bicycle/Low Speed Electric Vehicle Route	\$ 3,488	\$ 3,218	\$ 3,011	\$ 207	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,011	\$ 207	Infrastructure + NI - Small	Yes	No	65
Riverside	8-Riverside County-1	Mecca-North Shore Community Connector Bike Lanes	\$ 13,167	\$ 11,785	\$ 100	\$ 368	\$ -	\$ 11,317	\$ 100	\$ 293	\$ 75	\$ 11,317	\$ -	Infrastructure - Large	Yes	No	77
Riverside	8-Riverside County-2	Hemet Area Safe Routes to School Sidewalk Project	\$ 2,299	\$ 2,069	\$ -	\$ 460	\$ -	\$ 1,609	\$ -	\$ 120	\$ 340	\$ 1,609	\$ -	Infrastructure - Small	Yes	Yes	46
Riverside	8-Riverside County-3	Desert Edge Mobility Plan	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	Yes	No	96
Riverside	8-Riverside County-4	Lakeview/Nuevo Mobility Plan	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	Yes	Yes	75
Riverside	8-Riverside County-5	Riverside County Safe Routes for All - Palm Springs	\$ 630	\$ 630	\$ -	\$ 630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 630	Non-Infrastructure	Yes	Yes	78
Riverside	8-Riverside County-6	Riverside County Safe Routes for All - Cathedral City	\$ 820	\$ 820	\$ -	\$ 820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 820	Non-Infrastructure	Yes	Yes	78
Riverside	8-Riverside County-7	Riverside County Safe Routes for All- City of Moreno Valley	\$ 797	\$ 797	\$ -	\$ 797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 797	Non-Infrastructure	Yes	Yes	87
Riverside	8-Riverside, City of-1	Five Points Neighborhood Pedestrian Safety Improvements	\$ 7,416	\$ 6,525	\$ -	\$ -	\$ 1,134	\$ 5,391	\$ -	\$ -	\$ 1,134	\$ 5,391	\$ -	Infrastructure - Medium	Yes	Yes	88
Riverside	8-Riverside, City of-2	Mitchell Avenue Sidepath Gap Closure	\$ 7,465	\$ 6,756	\$ -	\$ 245	\$ 2,516	\$ 3,995	\$ -	\$ 245	\$ 2,516	\$ 3,995	\$ -	Infrastructure - Medium	Yes	No	83
Riverside	8-Riverside, City of-3	Riverside's Fifty Individualized SRTS Studies and Safety Circulation Plans	\$ 1,708	\$ 1,708	\$ 1,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,708	Plan	Yes	Yes	71
Riverside	8-Riverside, City of-4	Riverside Civil Rights Walk	\$ 3,216	\$ 3,216	\$ 200	\$ 75	\$ 2,941	\$ -	\$ 200	\$ 75	\$ -	\$ 2,941	\$ -	Infrastructure - Small	Yes	No	80
Riverside	8-Temecula, City of-2	Temecula Creek Southside Trail Gap Closure	\$ 7,354	\$ 5,810	\$ 5,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,810	\$ -	Infrastructure + NI - Medium	No	Yes	61
Riverside	8-Wildomar, City of-1	Mission Trail & Bundy Canyon Community Connections	\$ 20,876	\$ 20,666	\$ 162	\$ 2,200	\$ -	\$ 18,304	\$ 100	\$ 1,480	\$ 720	\$ 18,304	\$ 62	Infrastructure + NI - Large	Yes	No	76
Riverside	8-Wildomar, City of-2	Mission Trail Sedco Neighborhood Active Transportation Project	\$ 3,499	\$ 3,499	\$ 35	\$ 359	\$ 3,105	\$ -	\$ 35	\$ 350	\$ -	\$ 3,105	\$ 9	Infrastructure + NI - Small	Yes	No	72
Sacramento	3-Citrus Heights, City of-1	Old Auburn Road Complete Streets - Phase 1	\$ 13,623	\$ 9,315	\$ -	\$ -	\$ 9,315	\$ -	\$ -	\$ -	\$ -	\$ 9,315	\$ -	Infrastructure - Large	Yes	Yes	82
Sacramento	3-Citrus Heights, City of-2	Carriage/Lauppe Safe Routes to School Project	\$ 9,415	\$ 8,258	\$ 369	\$ -	\$ 901	\$ 6,988	\$ 369	\$ 739	\$ 162	\$ 6,988	\$ -	Infrastructure - Medium	Yes	Yes	84
Sacramento	3-Elk Grove, City of-1	Laguna Creek Inter-Regional Trail SR 99 Overcrossing and Gap Closure	\$ 10,900	\$ 6,874	\$ -	\$ -	\$ 6,874	\$ -	\$ -	\$ -	\$ -	\$ 6,874	\$ -	Infrastructure - Large	Yes	No	66

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Sacramento	3-Folsom, City of-1	Folsom-Placerville Rail Trail Gap Closure Project	\$ 3,048	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,700	\$ -	Infrastructure - Small	Yes	No	84
Sacramento	3-Folsom, City of-3	Historic District Connectivity Project	\$ 9,550	\$ 7,630	\$ 1,610	\$ -	\$ 6,020	\$ -	\$ 722	\$ 608	\$ 280	\$ 6,020	\$ -	Infrastructure - Medium	Yes	Yes	87
Sacramento	3-Rancho Cordova, City of-1	Zinfandel Drive Bicycle and Pedestrian Overcrossing	\$ 27,320	\$ 19,956	\$ 19,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,956	\$ -	Infrastructure - Large	Yes	Yes	95
Sacramento	3-Sacramento County-1	Elkhorn Boulevard Complete Streets Project	\$ 9,122	\$ 8,075	\$ 44	\$ 966	\$ -	\$ 7,065	\$ 44	\$ 612	\$ 354	\$ 6,837	\$ 228	Infrastructure + NI - Medium	Yes	Yes	93
Sacramento	3-Sacramento County-2	Bell Street Safe Routes to School	\$ 9,949	\$ 8,808	\$ 44	\$ 2,328	\$ -	\$ 6,436	\$ 44	\$ 566	\$ 1,762	\$ 6,304	\$ 132	Infrastructure + NI - Medium	Yes	Yes	79
Sacramento	3-Sacramento County-3	Stockton Blvd Complete Streets Project	\$ 15,721	\$ 363	\$ 363	\$ -	\$ -	\$ -	\$ 363	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	98
Sacramento	3-Sacramento Regional Transit District-1	Blue Line Light Rail Deck Conversions	\$ 15,015	\$ 8,975	\$ -	\$ 8,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,975	\$ -	Infrastructure - Large	Yes	No	31
Sacramento	3-Sacramento, City of-1	Franklin Boulevard Complete Street - Phase 3	\$ 12,493	\$ 1,577	\$ 1,157	\$ 420	\$ -	\$ -	\$ -	\$ 1,157	\$ 420	\$ -	\$ -	Infrastructure - Large	Yes	No	94
Sacramento	3-Sacramento, City of-2	Envision Broadway in Oak Park	\$ 14,320	\$ 1,101	\$ -	\$ 1,101	\$ -	\$ -	\$ -	\$ 1,101	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	91
San Bernardino	8-Adelanto, City of-1	Adelanto Safe Routes to School	\$ 9,121	\$ 9,121	\$ 375	\$ 875	\$ 7,871	\$ -	\$ 375	\$ 875	\$ -	\$ 7,871	\$ -	Infrastructure + NI - Medium	Yes	Yes	71
San Bernardino	8-Apple Valley, Town of-1	Powhatan Road Complete Streets, Apple Valley	\$ 1,735	\$ 1,562	\$ 202	\$ 1,360	\$ -	\$ -	\$ -	\$ 202	\$ -	\$ 1,360	\$ -	Infrastructure - Small	Yes	No	80
San Bernardino	8-Apple Valley, Town of-2	Bear Valley Road Class 1 Bike Path, Apple Valley	\$ 2,069	\$ 1,829	\$ 325	\$ 1,504	\$ -	\$ -	\$ -	\$ 180	\$ 145	\$ 1,504	\$ -	Infrastructure - Small	Yes	No	33
San Bernardino	8-Barstow, City of-1	Pedestrian, Bicyclist, and Safety Improvements	\$ 9,939	\$ 9,939	\$ 250	\$ -	\$ 250	\$ 9,439	\$ 250	\$ 250	\$ -	\$ 9,439	\$ -	Infrastructure - Medium	Yes	No	69
San Bernardino	8-Colton, City of-1	William McKinley Elementary ES Safe Route to School Project	\$ 712	\$ 712	\$ 30	\$ 80	\$ 602	\$ -	\$ 30	\$ 80	\$ -	\$ 602	\$ -	Infrastructure - Small	Yes	Yes	36
San Bernardino	8-Fontana, City of-1	Foothill Boulevard Active Transportation Improvements	\$ 9,971	\$ 8,871	\$ 1,425	\$ 7,446	\$ -	\$ -	\$ -	\$ -	\$ 1,425	\$ 7,446	\$ -	Infrastructure - Medium	Yes	No	69
San Bernardino	8-Fontana, City of-2	Fontana - Marygold Avenue Sidewalk Improvements Small Infrastructure	\$ 1,920	\$ 1,920	\$ 75	\$ -	\$ 218	\$ 1,627	\$ 75	\$ 193	\$ 25	\$ 1,627	\$ -	Infrastructure - Small	Yes	No	64
San Bernardino	8-Fontana, City of-3	San Sevaïne Class I Multi-Use Trail: Philadelphia to Slover	\$ 12,366	\$ 11,866	\$ 900	\$ 2,304	\$ -	\$ 8,662	\$ 900	\$ 900	\$ 1,404	\$ 8,637	\$ 25	Infrastructure + NI - Large	Yes	No	54
San Bernardino	8-Fontana, City of-4	San Sevaïne Class I Multi-Use Trail: Valley to Foothill	\$ 16,992	\$ 16,992	\$ 1,260	\$ 2,664	\$ -	\$ 13,068	\$ 1,260	\$ 1,260	\$ 1,404	\$ 13,043	\$ 25	Infrastructure + NI - Large	Yes	No	70
San Bernardino	8-Montclair, City of-1	Montclair SRTS Implementation Project	\$ 6,335	\$ 5,701	\$ 521	\$ 5,180	\$ -	\$ -	\$ 130	\$ 391	\$ -	\$ 5,104	\$ 76	Infrastructure + NI - Medium	Yes	Yes	89
San Bernardino	8-Needles, City of-1	City of Needles Schools and Seniors Sidewalk Project	\$ 1,658	\$ 1,565	\$ 216	\$ 113	\$ -	\$ 1,236	\$ 54	\$ 162	\$ 113	\$ 1,236	\$ -	Infrastructure - Small	Yes	Yes	71
San Bernardino	8-Ontario, City of-1	Mission Boulevard Bike Lane and Pedestrian Improvements, Ontario	\$ 8,363	\$ 8,363	\$ 200	\$ 680	\$ 7,483	\$ -	\$ 200	\$ 680	\$ -	\$ 7,483	\$ -	Infrastructure - Medium	Yes	No	55
San Bernardino	8-Redlands, City of-1	Orange Blossom Trail Phase IV	\$ 1,162	\$ 1,162	\$ 50	\$ 1,112	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ 1,112	\$ -	Infrastructure - Small	Yes	No	62
San Bernardino	8-Rialto, City of-1	Rialto Pacific Electric Trail Extension	\$ 7,822	\$ 7,037	\$ 185	\$ 725	\$ 6,127	\$ -	\$ 185	\$ 725	\$ -	\$ 5,922	\$ 205	Infrastructure + NI - Medium	Yes	No	75
San Bernardino	8-San Bernardino County Transportation Authority (SBCTA)-1	San Bernardino County Safe Routes to Schools Phase III Program	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Non-Infrastructure	Yes	Yes	86

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
San Bernardino	8-San Bernardino County-1	San Bernardino Valley Safe Routes to School Plan (Unincorporated Schools)	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Plan	Yes	Yes	81
San Bernardino	8-San Bernardino County-2	Bloomington Area Schools Pedestrian Safety Improvements	\$ 3,383	\$ 3,383	\$ 302	\$ 581	\$ -	\$ 2,500	\$ 302	\$ 201	\$ 380	\$ 2,500	\$ -	Infrastructure - Small	Yes	No	68.5
San Bernardino	8-San Bernardino, City of-1	Marshall Elementary Safe Route to School Improvements	\$ 3,889	\$ 3,889	\$ 470	\$ -	\$ 3,419	\$ -	\$ 70	\$ 400	\$ -	\$ 3,419	\$ -	Infrastructure - Medium	Yes	Yes	56
San Bernardino	8-Twentynine Palms, City of-1	Sullivan Road/Hatch Road Side Path/Bicycle Lanes	\$ 3,480	\$ 3,480	\$ 280	\$ 200	\$ 3,000	\$ -	\$ 60	\$ 220	\$ 200	\$ 3,000	\$ -	Infrastructure - Small	Yes	Yes	77.5
San Bernardino	8-Upland, City of-1	City of Upland Mobility Master Plan	\$ 300	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	Plan	Yes	No	84
San Bernardino	8-Yucaipa, City of-1	15th Street (Avenue D to Yucaipa Blvd)	\$ 320	\$ 320	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320	\$ -	Infrastructure - Small	Yes	No	75
San Diego	11-Chula Vista, City of-1	F Street Promenade Phase I, from Bay Boulevard to Broadway	\$ 18,845	\$ 9,762	\$ 78	\$ 1,295	\$ 8,389	\$ -	\$ 78	\$ 1,295	\$ -	\$ 8,389	\$ -	Infrastructure - Large	Yes	Yes	75
San Diego	11-Chula Vista, City of-2	Bayshore Bikeway Segment 6A	\$ 3,810	\$ 3,010	\$ 100	\$ 150	\$ 2,760	\$ -	\$ 100	\$ 150	\$ -	\$ 2,760	\$ -	Infrastructure - Medium	Yes	No	78
San Diego	11-El Cajon, City of-1	Main Street Green Street Phase 2 Roundabout	\$ 6,800	\$ 5,984	\$ 575	\$ -	\$ 5,409	\$ -	\$ 3	\$ 572	\$ -	\$ 5,409	\$ -	Infrastructure - Medium	Yes	No	67
San Diego	11-Escondido, City of-1	Hidden Valley Middle School Safe Routes to School Improvements	\$ 2,256	\$ 2,206	\$ 89	\$ 297	\$ -	\$ 1,820	\$ 89	\$ 297	\$ -	\$ 1,820	\$ -	Infrastructure - Small	Yes	Yes	78
San Diego	11-Imperial Beach, City of-1	Palm Avenue Complete Multimodal Corridor	\$ 26,227	\$ 23,112	\$ 150	\$ 1,220	\$ -	\$ 21,742	\$ 150	\$ 1,100	\$ 120	\$ 21,742	\$ -	Infrastructure - Large	Yes	Yes	90
San Diego	11-Lemon Grove, City of-1	San Miguel Elementary Safe Routes to School	\$ 3,491	\$ 3,491	\$ 365	\$ 3,126	\$ -	\$ -	\$ 50	\$ 315	\$ -	\$ 3,030	\$ 96	Infrastructure + NI - Small	Yes	Yes	76
San Diego	11-Lemon Grove, City of-2	Connect Main Street - Phases 4 thru 6	\$ 8,085	\$ 8,004	\$ 115	\$ 1,194	\$ 6,695	\$ -	\$ 115	\$ 1,194	\$ -	\$ 6,695	\$ -	Infrastructure - Medium	Yes	No	75
San Diego	11-National City, City of-1	Civic Center Drive Protected Bikeway	\$ 2,582	\$ 2,580	\$ 73	\$ 375	\$ 2,132	\$ -	\$ 73	\$ 375	\$ -	\$ 2,132	\$ -	Infrastructure - Small	Yes	No	88
San Diego	11-National City, City of-2	22nd Street Separated Bikeway	\$ 3,290	\$ 3,288	\$ 148	\$ 380	\$ -	\$ 2,760	\$ 148	\$ 380	\$ -	\$ 2,760	\$ -	Infrastructure - Small	Yes	No	87
San Diego	11-National City, City of-3	24th Street Transit Center Connections	\$ 3,498	\$ 3,496	\$ 148	\$ 445	\$ -	\$ 2,903	\$ 148	\$ 445	\$ -	\$ 2,903	\$ -	Infrastructure - Small	Yes	No	92
San Diego	11-Oceanside, City of-1	Coastal Rail Trail from Oceanside Boulevard to Morse Street	\$ 14,278	\$ 12,118	\$ 250	\$ 11,868	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 11,868	\$ -	Infrastructure - Large	Yes	Yes	79
San Diego	11-San Diego Association of Governments (SANDAG)-1	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	\$ 9,800	\$ 8,137	\$ 8,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,137	\$ -	Infrastructure - Medium	Yes	Yes	89
San Diego	11-San Diego Association of Governments (SANDAG)-2	Central Avenue Bikeway - The Missing Link	\$ 4,141	\$ 2,834	\$ 2,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,834	\$ -	Infrastructure - Medium	Yes	Yes	95
San Diego	11-San Diego Association of Governments (SANDAG)-3	Bayshore to Imperial Bikeway: Connecting Regional Bikeways	\$ 68,596	\$ 4,614	\$ 4,614	\$ -	\$ -	\$ -	\$ 4,614	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	Yes	87
San Diego	11-San Diego Association of Governments (SANDAG)-4	Uptown Phase 4: Mission Hills to Old Town Bikeway	\$ 8,800	\$ 7,995	\$ 339	\$ 464	\$ 7,192	\$ -	\$ 339	\$ 366	\$ 98	\$ 7,192	\$ -	Infrastructure - Medium	Yes	Yes	83
San Diego	11-San Diego Association of Governments (SANDAG)-5	Pacific Highway Coastal Rail Trail Airport Connection (PACTAC)	\$ 88,131	\$ 3,818	\$ 3,818	\$ -	\$ -	\$ -	\$ 3,818	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	76
San Diego	11-San Diego County-1	Stage Coach Lane Multi-Use Pathway	\$ 8,998	\$ 8,098	\$ 175	\$ 1,345	\$ -	\$ 6,578	\$ 175	\$ 900	\$ 445	\$ 6,503	\$ 75	Infrastructure + NI - Medium	Yes	Yes	80
San Diego	11-San Diego, City of-1	City of San Diego Bicycle Master Plan Update	\$ 975	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	Plan	Yes	No	58
San Diego	11-San Diego, City of-2	Mid-City Communities Comprehensive Active Transportation Plan	\$ 975	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	Plan	Yes	No	75

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
San Diego	11-San Diego, City of-4	Southeastern San Diego Safe Routes to School	\$ 563	\$ 563	\$ 563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 563	Non-Infrastructure	Yes	Yes	78
San Diego	11-San Diego, City of-5	San Diego CicloSDias Pilot	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	Non-Infrastructure	Yes	No	61
San Diego	11-San Diego, City of-6	Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	Plan	Yes	No	67
San Diego	11-Solana Beach, City of-1	Santa Helena Complete Streets Project	\$ 2,019	\$ 1,799	\$ 1,799	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,799	\$ -	Infrastructure - Small	No	Yes	37
San Diego	11-Solana Beach, City of-2	Lomas Santa Fe Complete Streets Project, Solana Beach	\$ 13,929	\$ 12,765	\$ 400	\$ 12,365	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 12,365	\$ -	Infrastructure - Large	No	Yes	66
San Diego	11-Vista, City of-1	Emerald Drive Complete Street Project	\$ 5,944	\$ 4,755	\$ 875	\$ -	\$ 3,880	\$ -	\$ 50	\$ 600	\$ 225	\$ 3,880	\$ -	Infrastructure - Medium	Yes	No	85
San Francisco	4-San Francisco Municipal Transportation Agency-1	Howard Streetscape Project	\$ 49,435	\$ 23,691	\$ -	\$ 23,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000	\$ 691	Infrastructure + NI - Large	Yes	No	89
San Francisco	4-San Francisco Municipal Transportation Agency-2	Bayview Multimodal Community Corridor	\$ 15,445	\$ 12,325	\$ 2,807	\$ -	\$ 9,518	\$ -	\$ 300	\$ 1,650	\$ -	\$ 9,518	\$ 857	Infrastructure + NI - Large	Yes	Yes	90.5
San Joaquin	10-Lathrop,City of-1	Lathrop Sidewalk Gap Closure Project	\$ 5,784	\$ 5,784	\$ 414	\$ 620	\$ -	\$ 4,750	\$ 414	\$ 620	\$ -	\$ 4,750	\$ -	Infrastructure - Medium	Yes	Yes	79
San Joaquin	10-Manteca, City of-1	Manteca Safe Route To School - Pedestrian Safety Improvements	\$ 2,925	\$ 2,925	\$ 177	\$ 267	\$ 2,481	\$ -	\$ 177	\$ 267	\$ -	\$ 2,481	\$ -	Infrastructure - Small	Yes	Yes	16
San Joaquin	10-Manteca, City of-2	Manteca Citywide Sidewalk Gap Closure	\$ 8,906	\$ 8,906	\$ 343	\$ 1,028	\$ 7,535	\$ -	\$ 343	\$ 1,028	\$ -	\$ 7,535	\$ -	Infrastructure - Medium	Yes	No	42
San Joaquin	10-San Joaquin Council of Governments-1	Regional Bicycle, Pedestrian, and Safe Routes to School Master Plan	\$ 550	\$ 550	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550	Plan	Yes	No	67
San Joaquin	10-San Joaquin County-1	Burkett Garden Acres Sidewalk Improvements	\$ 3,692	\$ 2,936	\$ 123	\$ 246	\$ 2,567	\$ -	\$ 123	\$ 246	\$ 123	\$ 2,444	\$ -	Infrastructure - Medium	Yes	No	71
San Joaquin	10-San Joaquin County-2	Countywide Sidewalk Connectivity Plan	\$ 566	\$ 566	\$ 566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566	Plan	Yes	No	82
San Joaquin	10-San Joaquin County-3	Boggs Tract Community Improvements	\$ 3,193	\$ 3,193	\$ 120	\$ 450	\$ 2,623	\$ -	\$ 120	\$ 450	\$ -	\$ 2,623	\$ -	Infrastructure - Small	Yes	Yes	88
San Joaquin	10-San Joaquin County-4	Harrison Elementary Active Transportation Improvements	\$ 4,889	\$ 3,886	\$ 114	\$ 556	\$ 3,216	\$ -	\$ 114	\$ 556	\$ -	\$ 3,216	\$ -	Infrastructure - Medium	Yes	No	92
San Joaquin	10-San Joaquin County-5	Thornton Community Improvements	\$ 2,827	\$ 2,584	\$ 91	\$ 463	\$ 2,030	\$ -	\$ 91	\$ 349	\$ 114	\$ 2,030	\$ -	Infrastructure - Small	Yes	No	65
San Joaquin	10-Stockton, City of-1	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	\$ 8,238	\$ 7,403	\$ 389	\$ 813	\$ -	\$ 6,201	\$ 389	\$ 723	\$ 90	\$ 6,201	\$ -	Infrastructure - Medium	Yes	No	93
San Joaquin	10-Stockton, City of-2	Active Alpine Avenue for All	\$ 16,036	\$ 2,505	\$ 1,002	\$ 1,503	\$ -	\$ -	\$ 1,002	\$ 1,503	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	69
San Joaquin	10-Stockton, City of-3	Safe Routes to School Sidewalk Gap Closure	\$ 21,045	\$ 18,940	\$ 1,040	\$ 2,290	\$ -	\$ 15,610	\$ 1,040	\$ 2,250	\$ 40	\$ 15,610	\$ -	Infrastructure - Large	Yes	Yes	71.5
San Joaquin	10-Stockton, City of-4	Main and Market Complete Streets	\$ 31,754	\$ 25,287	\$ 5,052	\$ -	\$ 20,235	\$ -	\$ -	\$ 5,052	\$ -	\$ 20,235	\$ -	Infrastructure - Large	Yes	Yes	76
San Joaquin	10-Stockton, City of-5	Downtown Stockton Weber Avenue Bike and Ped Connectivity	\$ 11,842	\$ 9,427	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ -	Infrastructure - Large	Yes	No	97
San Joaquin	10-Stockton, City of-6	8th Street/Houston Avenue/Manthey Road Bicycle/Pedestrian Connectivity	\$ 5,730	\$ 5,156	\$ 301	\$ 628	\$ 4,227	\$ -	\$ 301	\$ 628	\$ -	\$ 4,227	\$ -	Infrastructure - Medium	Yes	No	63
San Joaquin	10-Tracy, City of-1	East Schulte Safety and Multimodal Community Corridor	\$ 5,244	\$ 4,684	\$ 290	\$ 4,394	\$ -	\$ -	\$ -	\$ 290	\$ -	\$ 4,394	\$ -	Infrastructure - Medium	Yes	Yes	66
San Luis Obispo	5-Arroyo Grande, City of-1	Halcyon Road Complete Streets Project	\$ 9,170	\$ 8,169	\$ 1,304	\$ 6,865	\$ -	\$ -	\$ -	\$ 648	\$ 656	\$ 6,765	\$ 100	Infrastructure + NI - Medium	Yes	Yes	88

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
San Luis Obispo	5-El Paso De Robles, City of-1	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	\$ 17,257	\$ 13,806	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ 922	\$ 1,118	\$ -	\$ 11,766	\$ -	Infrastructure - Large	Yes	Yes	90
San Luis Obispo	5-San Luis Obispo Council of Governments-1	SLO Regional SRTS "Kids with Confidence" Education and Outreach Program	\$ 500	\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	Non-Infrastructure	Yes	Yes	75
San Luis Obispo	5-San Luis Obispo County-1	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	\$ 13,170	\$ 7,406	\$ -	\$ 7,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,406	\$ -	Infrastructure - Large	Yes	Yes	88
San Luis Obispo	5-San Luis Obispo, City of-1	South Higuera Complete Streets Project	\$ 8,817	\$ 6,951	\$ 6,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,951	\$ -	Infrastructure - Medium	Yes	Yes	92
San Mateo	4-Half Moon Bay, City of-1	Eastside Parallel Trail North: Segment 2 (Spindrift to Ruisseau Francais)	\$ 3,375	\$ 2,985	\$ 525	\$ 480	\$ 1,980	\$ -	\$ 525	\$ 300	\$ 180	\$ 1,980	\$ -	Infrastructure - Small	Yes	Yes	59
San Mateo	4-Half Moon Bay, City of-2	Eastside Parallel Trail South (Higgins Canyon to Miramontes Point)	\$ 280	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	Plan	Yes	No	56
San Mateo	4-Menlo Park, City of-1	Willow Road (SR-114) Pedestrian Improvements and Class IV Bikeway	\$ 4,756	\$ 3,756	\$ 3,756	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,756	\$ -	Infrastructure - Medium	Yes	Yes	75
San Mateo	4-San Carlos, City of-1	Holly Street/US-101 Pedestrian and Bicyclist Overcrossing	\$ 15,255	\$ 11,955	\$ 11,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,955	\$ -	Infrastructure - Large	Yes	No	63
San Mateo	4-San Mateo County-1	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project	\$ 6,629	\$ 5,435	\$ 5,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,435	\$ -	Infrastructure - Medium	Yes	Yes	83
San Mateo	4-South San Francisco, City of-1	Hillside Pedestrian Connection Project	\$ 900	\$ 900	\$ 145	\$ 10	\$ 745	\$ -	\$ 50	\$ 95	\$ 10	\$ 745	\$ -	Infrastructure - Small	Yes	Yes	62.5
Santa Barbara	5-California Department of Transportation-1	Los Alamos Connected Community Project	\$ 8,525	\$ 8,075	\$ 710	\$ -	\$ 1,956	\$ 5,409	\$ 710	\$ 1,044	\$ 912	\$ 5,359	\$ 50	Infrastructure + NI - Medium	Yes	Yes	88
Santa Barbara	5-Lompoc, City of-1	City of Lompoc Walkability, Community Safety and School Investments Project	\$ 3,041	\$ 2,795	\$ 830	\$ 1,965	\$ -	\$ -	\$ -	\$ 123	\$ -	\$ 1,965	\$ 707	Infrastructure + NI - Small	Yes	Yes	97.5
Santa Barbara	5-Santa Barbara County-1	Old Town Orcutt Streetscape and Safety Enhancements Project	\$ 8,438	\$ 6,708	\$ 331	\$ 417	\$ 5,960	\$ -	\$ 331	\$ 299	\$ 118	\$ 5,960	\$ -	Infrastructure - Medium	No	Yes	70
Santa Barbara	5-Santa Barbara County-2	Isla Vista Bike and Pedestrian Improvements Project	\$ 8,998	\$ 7,107	\$ 308	\$ 517	\$ 6,272	\$ 10	\$ 308	\$ 375	\$ 142	\$ 6,272	\$ 10	Infrastructure + NI - Medium	Yes	Yes	87
Santa Barbara	5-Santa Barbara County-3	Cathedral Oaks Road Complete Streets Project	\$ 17,248	\$ 13,640	\$ 670	\$ 1,148	\$ 11,797	\$ 25	\$ 670	\$ 911	\$ 237	\$ 11,797	\$ 25	Infrastructure + NI - Large	Yes	Yes	64
Santa Barbara	5-Santa Barbara, City of-1	Cliff Drive: Urban Highway to Complete Street Transformation Project	\$ 33,991	\$ 27,191	\$ 1,920	\$ 1,116	\$ -	\$ 24,155	\$ 1,920	\$ 1,086	\$ 30	\$ 24,087	\$ 68	Infrastructure + NI - Large	Yes	Yes	91
Santa Barbara	5-Santa Barbara, City of-2	Westside and Lower West Neighborhood Active Transportation Plan Implementation	\$ 21,315	\$ 19,182	\$ 1,925	\$ 1,100	\$ -	\$ 16,157	\$ 1,925	\$ 1,000	\$ 100	\$ 16,059	\$ 98	Infrastructure + NI - Large	Yes	Yes	96
Santa Barbara	5-Santa Barbara, City of-3	Milpas Street Crosswalk Safety and Sidewalk Widening Project	\$ 9,995	\$ 7,995	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ -	Infrastructure - Medium	Yes	Yes	93
Santa Barbara	5-Santa Maria, City of-1	Active Santa Maria Safe Routes to School Corridor Improvements	\$ 8,131	\$ 7,721	\$ 150	\$ 1,040	\$ 6,531	\$ -	\$ 150	\$ 440	\$ 600	\$ 6,531	\$ -	Infrastructure - Medium	Yes	Yes	94
Santa Clara	4-Gilroy, City of-1	Monterey Rd Bicycle and Pedestrian Improvements	\$ 6,667	\$ 4,442	\$ 421	\$ 4,021	\$ -	\$ -	\$ 14	\$ 333	\$ 74	\$ 4,021	\$ -	Infrastructure - Medium	Yes	No	39
Santa Clara	4-Milpitas, City of-1	Montague Expressway Pedestrian Overcrossing	\$ 24,700	\$ 10,800	\$ 10,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 10,300	\$ -	Infrastructure - Large	No	No	51
Santa Clara	4-Palo Alto, City of-1	South Palo Alto Enhanced Bikeways Project	\$ 1,314	\$ 775	\$ -	\$ -	\$ 775	\$ -	\$ -	\$ -	\$ -	\$ 775	\$ -	Infrastructure - Small	No	Yes	68
Santa Clara	4-San Jose, City of-1	Story-Keyes Bikeway Project	\$ 41,098	\$ 36,386	\$ 540	\$ 4,852	\$ -	\$ 30,994	\$ 540	\$ 4,852	\$ -	\$ 30,994	\$ -	Infrastructure - Large	Yes	No	80.5
Santa Clara	4-San Jose, City of-2	Julian Street-Guadalupe Trail Connection	\$ 5,996	\$ 5,308	\$ 95	\$ 853	\$ -	\$ 4,360	\$ 95	\$ 853	\$ -	\$ 4,360	\$ -	Infrastructure - Medium	No	No	54
Santa Clara	4-San Jose, City of-3	2nd & 3rd Street De-Coupling and Complete Streets Project	\$ 24,587	\$ 21,768	\$ 312	\$ 3,576	\$ -	\$ 17,880	\$ 312	\$ 3,576	\$ -	\$ 17,880	\$ -	Infrastructure - Large	Yes	No	69.5

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Santa Clara	4-Santa Clara County-1	Meadow Lane Sidewalk Improvements	\$ 1,109	\$ 1,109	\$ 25	\$ -	\$ 170	\$ 914	\$ 25	\$ 170	\$ 10	\$ 904	\$ -	Infrastructure - Small	Yes	Yes	59.5
Santa Clara	4-Santa Clara Valley Transportation Authority-1	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue)	\$ 46,685	\$ 39,103	\$ -	\$ 39,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,103	\$ -	Infrastructure - Large	Yes	No	93
Santa Clara	4-Santa Clara Valley Transportation Authority-2	Homestead Road Safe Routes to School Project	\$ 15,400	\$ 13,848	\$ 1,932	\$ 11,916	\$ -	\$ -	\$ -	\$ 1,132	\$ 800	\$ 11,916	\$ -	Infrastructure - Large	No	Yes	62
Santa Clara	4-Santa Clara, City of-1	Central Santa Clara Bicycle and Pedestrian Improvement Project	\$ 9,559	\$ 7,638	\$ -	\$ -	\$ 7,638	\$ -	\$ -	\$ -	\$ -	\$ 7,638	\$ -	Infrastructure - Medium	Yes	Yes	86
Santa Cruz	5-Santa Cruz County-1	Coastal Rail Trail Segments 10 and 11	\$ 84,672	\$ 67,599	\$ 5,764	\$ 61,835	\$ -	\$ -	\$ -	\$ 2,973	\$ 1,796	\$ 61,835	\$ 995	Infrastructure + NI - Large	Yes	Yes	95
Santa Cruz	5-Santa Cruz County-4*	Coastal Rail Trail Segments 10 and 11 Preconstruction	\$ 20,573	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 2,973	\$ 527	\$ -	\$ -	Infrastructure - Large	Yes	Yes	92
Santa Cruz	5-Santa Cruz Health Services Agency-2	Safe Routes for Watsonville School Families and Community	\$ 1,921	\$ 1,881	\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881	Non-Infrastructure	Yes	Yes	84
Santa Cruz	5-Santa Cruz, City of-1	Santa Cruz Rail Trail Segments 8 and 9 Construction	\$ 48,719	\$ 35,766	\$ 35,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 34,274	\$ 992	Infrastructure + NI - Large	Yes	Yes	90
Santa Cruz	5-Santa Cruz, City of-2	Swanton Delaware Multiuse Path	\$ 2,968	\$ 2,968	\$ 140	\$ 25	\$ 2,803	\$ -	\$ 10	\$ 130	\$ 25	\$ 2,803	\$ -	Infrastructure - Small	Yes	No	86
Santa Cruz	5-University of California - Santa Cruz-1	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2	\$ 742	\$ 712	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 712	Non-Infrastructure	Yes	No	79
Santa Cruz	5-Watsonville, City of-1	Safe Routes to Downtown Watsonville	\$ 8,687	\$ 6,948	\$ 616	\$ 507	\$ -	\$ 5,825	\$ -	\$ 507	\$ -	\$ 5,825	\$ 616	Infrastructure + NI - Medium	Yes	Yes	95
Shasta	2-Redding, City of-1	Butte Street Boogie Network Project	\$ 9,894	\$ 7,914	\$ 285	\$ 740	\$ 740	\$ 6,149	\$ 80	\$ 740	\$ 740	\$ 6,149	\$ 205	Infrastructure + NI - Medium	Yes	Yes	93
Shasta	2-Redding, City of-2	Victor Improvement Project	\$ 9,992	\$ 7,993	\$ 904	\$ 1,045	\$ -	\$ 6,044	\$ 700	\$ 1,045	\$ -	\$ 6,044	\$ 204	Infrastructure + NI - Medium	Yes	Yes	84
Shasta	2-Redding, City of-3	Hilltop Improvement Project	\$ 9,894	\$ 7,914	\$ 285	\$ 740	\$ 740	\$ 6,149	\$ 80	\$ 740	\$ 740	\$ 6,149	\$ 205	Infrastructure + NI - Medium	Yes	Yes	77
Solano	4-Benicia, City of-1	ATP Cycle 6 Safe Routes to School Improvements Project #22-07	\$ 1,623	\$ 1,623	\$ 90	\$ 1,533	\$ -	\$ -	\$ 5	\$ 75	\$ 10	\$ 1,533	\$ -	Infrastructure - Small	No	Yes	23
Solano	4-Fairfield, City of-1	Travis Safe Routes to School and Transit Project	\$ 6,108	\$ 4,108	\$ 4,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,960	\$ 148	Infrastructure + NI - Medium	Yes	Yes	87
Solano	4-Rio Vista, City of-1	Airport Road and Church Road Bike and Pedestrian Improvement Project	\$ 6,573	\$ 6,273	\$ 696	\$ 5,577	\$ -	\$ -	\$ 232	\$ 464	\$ -	\$ 5,577	\$ -	Infrastructure - Medium	Yes	Yes	67
Solano	4-Solano County-1	Benicia Road Complete Streets Project	\$ 3,440	\$ 3,306	\$ 200	\$ 3,106	\$ -	\$ -	\$ 110	\$ 90	\$ -	\$ 3,106	\$ -	Infrastructure - Small	Yes	Yes	78
Solano	4-Suisun City, City of-1	McCoy Creek Trail Phase 3 Improvements Project	\$ 4,292	\$ 4,292	\$ 750	\$ 3,542	\$ -	\$ -	\$ 50	\$ 700	\$ 20	\$ 3,522	\$ -	Infrastructure - Medium	Yes	Yes	36
Solano	4-Vacaville, City of-1	Ulati Transit to Downtown Connector	\$ 9,242	\$ 7,242	\$ -	\$ 7,242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,094	\$ 148	Infrastructure + NI - Medium	Yes	No	62
Sonoma	4-Healdsburg, City of-1	Healdsburg Avenue Complete Streets Project	\$ 14,774	\$ 11,819	\$ -	\$ 11,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,819	\$ -	Infrastructure - Large	Yes	No	87
Sonoma	4-Petaluma, City of-1	River Trail - Highway 101 Crossing Project	\$ 4,537	\$ 3,233	\$ 200	\$ 365	\$ 2,668	\$ -	\$ 200	\$ 365	\$ -	\$ 2,668	\$ -	Infrastructure - Medium	Yes	Yes	78
Sonoma	4-Sonoma County-1	Moorland Pedestrian and School Access	\$ 4,854	\$ 4,454	\$ 193	\$ 348	\$ 3,913	\$ -	\$ 78	\$ 69	\$ 46	\$ 3,913	\$ 348	Infrastructure + NI - Medium	Yes	Yes	84.5
Sonoma	4-Sonoma County-2	West Sebastopol Bicycle Connectivity and Pedestrian Enhancements	\$ 11,346	\$ 10,425	\$ 605	\$ 1,583	\$ 8,237	\$ -	\$ 605	\$ 974	\$ 609	\$ 8,237	\$ -	Infrastructure - Large	Yes	Yes	77
Stanislaus	10-Ceres, City of-1	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor	\$ 2,612	\$ 2,495	\$ 80	\$ 850	\$ -	\$ 1,565	\$ 80	\$ 213	\$ 637	\$ 1,565	\$ -	Infrastructure - Small	Yes	Yes	78

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	
Stanislaus	10-Modesto, City of-1	Encina-Lincoln Bike Path	\$ 9,985	\$ 8,585	\$ -	\$ -	\$ -	\$ 8,585	\$ -	\$ -	\$ -	\$ 8,585	\$ -	Infrastructure - Medium	Yes	No	77
Stanislaus	10-Oakdale, City of-1	Southwest Downtown - Safe Routes to School Project	\$ 998	\$ 968	\$ 968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 968	\$ -	Infrastructure - Small	Yes	Yes	59
Stanislaus	10-Turlock, City of-1	Berkeley Avenue Bicycle and Pedestrian Improvements	\$ 3,448	\$ 3,155	\$ 46	\$ 521	\$ 2,588	\$ -	\$ 46	\$ 183	\$ 338	\$ 2,588	\$ -	Infrastructure - Small	Yes	Yes	64
Stanislaus	10-Waterford, City of-1	Waterford Safe Routes to School Project – Washington Road	\$ 697	\$ 697	\$ 45	\$ 652	\$ -	\$ -	\$ 10	\$ 35	\$ 32	\$ 620	\$ -	Infrastructure - Small	Yes	No	37
Statewide	Active Transportation Resource Center	Active Transportation Resource Center	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Non-Infrastructure	Yes	N/A	N/A
Sutter	3-Yuba City, City of-1	Yuba City Bicycle and Pedestrian Safety Improvements	\$ 3,071	\$ 3,071	\$ 3,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,071	\$ -	Infrastructure - Small	Yes	No	89
Sutter	3-Yuba City, City of-2	Yuba City Abandoned Railroad Corridor Conversion Project	\$ 21,500	\$ 21,500	\$ -	\$ 9,750	\$ -	\$ 11,750	\$ -	\$ -	\$ 9,750	\$ 11,750	\$ -	Infrastructure - Large	Yes	No	INELIGIBLE
Tulare	6-Dinuba, City of-1	Connecting Dinuba N-S for Bike/Pedestrian Safety - Alta Avenue	\$ 3,768	\$ 3,010	\$ 510	\$ -	\$ 2,500	\$ -	\$ 152	\$ 219	\$ -	\$ 2,500	\$ 139	Infrastructure + NI - Medium	Yes	Yes	83
Tulare	6-Dinuba, City of-2 <sup>†</sup>	El Monte Way Pedestrian and Bicycle Improvements	\$ 3,495	\$ 3,118	\$ 550	\$ 2,568	\$ -	\$ -	\$ 167	\$ 244	\$ -	\$ 2,568	\$ 139	Infrastructure + NI - Small	Yes	Yes	92
Tulare	6-Dinuba, City of-3 <sup>†</sup>	Complete Streets in Downtown Dinuba - Tulare Street	\$ 2,176	\$ 2,176	\$ 427	\$ 1,749	\$ -	\$ -	\$ 115	\$ 173	\$ -	\$ 1,749	\$ 139	Infrastructure + NI - Small	Yes	Yes	92.5
Tulare	6-Dinuba, City of-4	Kamm Avenue Pedestrian and Bicycle Improvements	\$ 1,543	\$ 810	\$ 251	\$ 559	\$ -	\$ -	\$ 46	\$ 66	\$ -	\$ 559	\$ 139	Infrastructure + NI - Small	Yes	Yes	88
Tulare	6-Dinuba, City of-5	Making Crawford Avenue Safe- Phase 1	\$ 5,053	\$ 4,037	\$ 788	\$ 3,249	\$ -	\$ -	\$ 263	\$ 386	\$ -	\$ 3,249	\$ 139	Infrastructure + NI - Medium	Yes	Yes	83
Tulare	6-Dinuba, City of-6	Euclid Avenue-Phase 2 Improvements	\$ 2,299	\$ 2,249	\$ 442	\$ 1,807	\$ -	\$ -	\$ 121	\$ 182	\$ -	\$ 1,807	\$ 139	Infrastructure + NI - Small	Yes	Yes	83
Tulare	6-Dinuba, City of-7	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	\$ 17,235	\$ 13,147	\$ 2,195	\$ -	\$ 10,952	\$ -	\$ 833	\$ 1,223	\$ -	\$ 10,952	\$ 139	Infrastructure + NI - Large	Yes	Yes	98
Tulare	6-Porterville, City of-1	HAWK Pedestrian Crossings Project	\$ 1,859	\$ 1,519	\$ -	\$ -	\$ 1,519	\$ -	\$ -	\$ -	\$ -	\$ 1,519	\$ -	Infrastructure - Small	Yes	No	94
Tulare	6-Porterville, City of-2	Tule River Parkway Solar Lighting Project	\$ 1,861	\$ 1,529	\$ -	\$ -	\$ 1,529	\$ -	\$ -	\$ -	\$ -	\$ 1,529	\$ -	Infrastructure - Small	Yes	No	82
Tulare	6-Tulare County Association of Governments-1	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project	\$ 7,245	\$ 7,245	\$ 173	\$ 40	\$ 748	\$ 6,284	\$ 173	\$ 403	\$ 345	\$ 6,284	\$ 40	Infrastructure + NI - Medium	Yes	No	87
Tulare	6-Tulare County-1	Cutler-Orosi Pedestrian Improvements Project	\$ 9,505	\$ 9,029	\$ 219	\$ 3,014	\$ -	\$ 5,796	\$ 219	\$ 710	\$ 2,304	\$ 5,796	\$ -	Infrastructure - Medium	Yes	Yes	79
Tulare	6-Tulare County-2	Poplar Pedestrian Connectivity Project	\$ 3,182	\$ 3,182	\$ 80	\$ 620	\$ -	\$ 2,482	\$ 80	\$ 200	\$ 420	\$ 2,482	\$ -	Infrastructure - Small	Yes	Yes	88
Tulare	6-Tulare County-3	Earlimart Intermodal Enhancement Project	\$ 8,088	\$ 7,278	\$ 120	\$ -	\$ -	\$ 7,158	\$ 120	\$ -	\$ -	\$ 7,158	\$ -	Infrastructure - Medium	Yes	Yes	80
Tulare	6-Tulare County-4	Strathmore Pedestrian Improvements Project	\$ 3,092	\$ 3,092	\$ 104	\$ 1,124	\$ -	\$ 1,864	\$ 104	\$ 298	\$ 826	\$ 1,864	\$ -	Infrastructure - Small	Yes	Yes	53
Tulare	6-Tulare County-5	East Porterville Pedestrian Improvements Project	\$ 8,414	\$ 8,195	\$ 67	\$ 3,661	\$ -	\$ 4,467	\$ 67	\$ 379	\$ 3,282	\$ 4,467	\$ -	Infrastructure - Medium	Yes	Yes	75
Tulare	6-Visalia, City of-1	Goshen-Visalia Corridor (GVC) Improvement Project	\$ 22,884	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	Infrastructure - Large	Yes	Yes	87
Tulare	6-Visalia, City of-2	Houston Community Connectivity Project	\$ 2,385	\$ 2,385	\$ 275	\$ 10	\$ 2,100	\$ -	\$ 75	\$ 200	\$ 10	\$ 2,100	\$ -	Infrastructure - Small	Yes	Yes	98
Tulare	6-Visalia, City of-3	Santa Fe Cycle Track - Class IV Bike Route	\$ 5,021	\$ 4,221	\$ -	\$ 4,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,221	\$ -	Infrastructure - Medium	Yes	Yes	80

County	Application ID	Project Title	Total Project Cost	ATP Request	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Tulare	6-Woodlake, City of-1	West Sequoia Avenue Multi-modal Improvements Project	\$ 2,922	\$ 2,532	\$ -	\$ 2,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,532	\$ -	Infrastructure - Small	Yes	Yes	77.5
Tuolumne	10-Groveland Community Services District-1	Hetch Hetchy Railroad Trail Project	\$ 5,443	\$ 4,299	\$ 146	\$ 308	\$ 118	\$ 3,727	\$ 146	\$ 308	\$ 118	\$ 3,727	\$ -	Infrastructure - Medium	Yes	No	88
Tuolumne	10-Sonora, City of-1	SR 49 Gold Rush Multi-Use Path Phase 1	\$ 6,418	\$ 5,018	\$ 233	\$ 1,220	\$ 3,565	\$ -	\$ 233	\$ 520	\$ 700	\$ 3,565	\$ -	Infrastructure - Medium	Yes	Yes	89
Tuolumne	10-Tuolumne County-1	Groveland Community Connectivity Project	\$ 3,036	\$ 3,036	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ -	Infrastructure - Small	Yes	Yes	89
Ventura	7-Fillmore, City of-1	City of Fillmore Active Transportation Program Needs Assessment	\$ 70	\$ 70	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	Plan	Yes	No	55
Ventura	7-Santa Paula, City of-1	bike trail	\$ 1,903	\$ 1,903	\$ 1,903	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,903	Plan	Yes	No	INELIGIBLE
Ventura	7-Santa Paula, City of-2	crosswalk enhancement with rectangular rapid flashing beacons	\$ 263	\$ 263	\$ 263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263	Plan	Yes	No	INELIGIBLE
Ventura	7-Simi Valley, City of-1	Simi Valley Bicycle Master Plan	\$ 1,310	\$ 1,048	\$ 128	\$ 920	\$ -	\$ -	\$ 20	\$ 100	\$ 8	\$ 920	\$ -	Plan	No	No	40
Ventura	7-Simi Valley, City of-2	Arroyo Simi Greenway Phase 5 AP#2	\$ 1,310	\$ 1,048	\$ 128	\$ 920	\$ -	\$ -	\$ 20	\$ 100	\$ 8	\$ 920	\$ -	Infrastructure - Small	No	No	29
Ventura	7-Thousand Oaks, City of-1	Lynn Road Bike Lanes and Pedestrian Improvements	\$ 3,352	\$ 2,602	\$ -	\$ -	\$ 2,602	\$ -	\$ -	\$ -	\$ -	\$ 2,602	\$ -	Infrastructure - Small	No	No	86
Ventura	7-Thousand Oaks, City of-2	Hillcrest Drive Class IV Bike lanes and Pedestrian Improvements	\$ 2,840	\$ 2,350	\$ -	\$ 2,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,350	\$ -	Infrastructure - Small	No	No	86
Ventura	7-Ventura County-1	Saticoy Pedestrian Improvement & Community Connections Project	\$ 3,497	\$ 3,497	\$ 225	\$ -	\$ 400	\$ 2,872	\$ 225	\$ 400	\$ -	\$ 2,872	\$ -	Infrastructure - Small	Yes	Yes	90
Ventura	7-Ventura County-2	Piru Pedestrian Improvement Project	\$ 3,450	\$ 3,450	\$ 200	\$ -	\$ 390	\$ 2,860	\$ 200	\$ 390	\$ -	\$ 2,860	\$ -	Infrastructure - Small	Yes	Yes	55
Ventura	7-Ventura, City of-1	Santa Paula Trail, East Ventura Station to e/o Wells Road	\$ 27,133	\$ 27,133	\$ 1,900	\$ -	\$ 4,816	\$ 20,417	\$ 1,900	\$ 2,538	\$ 2,278	\$ 20,417	\$ -	Infrastructure - Large	Yes	Yes	78
Yolo	3-West Sacramento, City of-1	I Street Bridge Deck Conversion for Active Transportation Project	\$ 22,561	\$ 16,029	\$ 16,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,029	\$ -	Infrastructure - Large	Yes	No	91
Yolo	3-Winters, City of-1	Winters/El Rio Villas Active Transportation Connection: SR-128/I-505 Over-crossing	\$ 14,854	\$ 13,231	\$ 970	\$ 12,261	\$ -	\$ -	\$ -	\$ 753	\$ 217	\$ 12,261	\$ -	Infrastructure - Large	Yes	Yes	73
Yolo	3-Woodland, City of-1	Woodland Safe Routes to School & ATP Connectivity Project	\$ 7,337	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	Infrastructure - Medium	Yes	Yes	71
Yolo	3-Yolo County-1	County Road 98 Bike & Safety Improvement Project Phase II	\$ 45,316	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	Infrastructure - Large	Yes	No	62
Yuba	3-Yuba County-1	West Linda Comprehensive Safe Routes to School Project	\$ 26,624	\$ 21,166	\$ 2,269	\$ 60	\$ 18,837	\$ -	\$ 756	\$ 1,513	\$ -	\$ 18,837	\$ 60	Infrastructure + NI - Large	Yes	Yes	95
Yuba	3-Yuba County-2	Olivehurst Comprehensive Safe Routes to School Project	\$ 29,638	\$ 23,562	\$ 2,527	\$ 61	\$ 20,974	\$ -	\$ 842	\$ 1,685	\$ -	\$ 20,974	\$ 61	Infrastructure + NI - Large	Yes	Yes	87
Yuba	3-Yuba County-3	East Linda Comprehensive Safe Routes to School Project	\$ 24,051	\$ 19,121	\$ 2,051	\$ 41	\$ 17,029	\$ -	\$ 684	\$ 1,367	\$ -	\$ 17,029	\$ 41	Infrastructure + NI - Large	Yes	Yes	82

<b>Notes:</b>
*5-Santa Cruz County-4 scored within funding range but is a smaller segment of 5-Santa Cruz County-1, which is being recommended for funding. Therefore, 5-Santa Cruz County-4 was removed from the staff recommendations.
†6-Dinuba, City of-2 and 6-Dinuba, City of-3 scored within funding range but are smaller segments of 6-Dinuba, City of-7, which is being recommended for funding. Therefore, 6-Dinuba, City of-2 and 6-Dinuba, City of-3 were removed from the staff recommendations.
§12-Orange County-2 scored within funding range but is a smaller segment of 12-Orange County-1, which is being recommended for funding. Therefore, 12-Orange County-2 was removed from the staff recommendations.

Phase II Quick-Build Project Pilot Program																	
County	Implementing Agency	Project Title	Total Project Cost	ATP Request	22-23	23-24	24-25	25-26	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Alameda	City of Emeryville	Village Greens and Greenways Program - Shared Doyle Street	\$ 473	\$ 473	\$ 473	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 473	\$ -	Quick-Build	N/A	N/A	40
Los Angeles	City of Santa Clarita	Orchard Village Road Protected Pedestrian and Bicycle Facility	\$ 764	\$ 764	\$ 764	\$ -	\$ -	\$ -	\$ 90	\$ -	\$ 15	\$ 659	\$ -	Quick-Build	N/A	N/A	76
Los Angeles	Los Angeles County	Eastern Avenue Active Transportation Project	\$ 950	\$ 760	\$ -	\$ 136	\$ 624	\$ -	\$ -	\$ 136	\$ -	\$ 624	\$ -	Quick-Build	N/A	N/A	INELIGIBLE
Los Angeles	Los Angeles County	Lennox Vision Zero Traffic Safety Enhancements	\$ 1,141	\$ 1,141	\$ 26	\$ 205	\$ 910	\$ -	\$ 1	\$ 205	\$ -	\$ 935	\$ -	Quick-Build	N/A	N/A	70
Los Angeles	Los Angeles County	San Gabriel Boulevard Regional Access	\$ 1,005	\$ 1,005	\$ -	\$ 186	\$ 819	\$ -	\$ 1	\$ 180	\$ 5	\$ 819	\$ -	Quick-Build	N/A	N/A	INELIGIBLE
Riverside	City of Riverside	Fairmount Park Pedestrian Zone	\$ 376	\$ 376	\$ -	\$ -	\$ 376	\$ -	\$ -	\$ -	\$ -	\$ 376	\$ -	Quick-Build	N/A	N/A	45
San Diego	City of Encinitas	North Vulcan Avenue Multi-Use Path	\$ 1,245	\$ 1,245	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,245	\$ -	Quick-Build	N/A	N/A	INELIGIBLE
Santa Clara	City of Los Altos	Los Altos High School (LAHS) Mobility & Access Improvements	\$ 501	\$ 244	\$ 244	\$ -	\$ -	\$ -	\$ 9	\$ 34	\$ -	\$ 201	\$ -	Quick-Build	N/A	N/A	60
Shasta	City of Redding	Park Marina Drive Rapid Implementation Project	\$ 1,122	\$ 1,122	\$ -	\$ 822	\$ 300	\$ -	\$ 20	\$ 150	\$ -	\$ 952	\$ -	Quick-Build	N/A	N/A	80
Sonoma	City of Santa Rosa	N. Dutton Avenue Road Diet	\$ 279	\$ 254	\$ 127	\$ 127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254	\$ -	Quick-Build	N/A	N/A	76
Yolo	City of West Sacramento	West Capitol Avenue Regional Connection Bicyclist and Pedestrian Safety Improvements	\$ 795	\$ 795	\$ 795	\$ -	\$ -	\$ -	\$ -	\$ 50		\$ 745	\$ -	Quick-Build	N/A	N/A	INELIGIBLE

Abbreviations, Acronyms, and Initialisms	
CON:	Construction phase
DAC:	disadvantaged community
NI:	Non-infrastructure
PA&ED:	Project Approval & Environmental Document phase
PS&E:	Estimates phase
R/W:	Right-of-way phase
SRTS:	Safe Routes to School project

## VII. ACTION CALENDAR

- C. TDA Triennial Performance Audit for FY's 2019-20, 2020-21, 2021-22 – Award Recommendation
  - 1. Approve the award of the Agreement for the FY 19-20, 20-21 and 21-22 TDA Triennial Performance Audit to Moore and Associates in the amount of \$67,056.51.
  - 2. Authorize the Chairperson to sign the agreement.



1503 N. Imperial Ave. Suite 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

January 20, 2023

Maria Nava-Froelich, Chairperson  
Imperial County Transportation Commission  
1503 N. Imperial Ave. Suite 104  
El Centro Ca. 92243

SUBJECT: FY 19-20, 20-21 and 21-22 TDA Triennial Performance Audit – Award Recommendation

Dear Commission Members:

The State of California requires that Transportation Planning Agencies undergo a performance audit every three years as a result of receiving Transportation Development Act (TDA) funds. The audit is primarily focused on administration of TDA funded programs and services over a three-year period of time. The period of time to be audited for this engagement are fiscal years 19-20, 20-21, and 21-22.

The audit is not solely a financial audit, but a review of compliance with transit service-related Public Utilities Codes and prudent administrative and management practices. More specifically the audit involved reviewing the processes and policies including, but not limited to; the ICTC Budget and Transit Financing Plan, the TDA Allocation Schedule, the Article 3 and 8 financial claims processing, administration of the Social Services Transportation Advisory Council, conduct of the annual Unmet Transit Needs Public Hearing process, and transit planning and operations management of the public transit services by ICTC and also an evaluation of the administration of ICTC as the Regional Transportation Planning Agency (RTPA).

ICTC Staff recently completed a competitive bid via a Request for Proposals (RFP) process to acquire the services of a qualified consulting team to complete the TDA Triennial Performance Audit. The RFP requested multiple consulting services in accordance with the requirements of the Transit Performance Guidance Handbook. The RFP was circulated to various professional service firms who have experience completing similar work for other agencies. ICTC also conducted various follow up phone calls and issued multiple follow up emails to each of the consulting firms to obtain further responses. ICTC received correspondence from multiple firms indicating that they would not be able to respond due to various reasons.

A total of two (2) consultants submitted responses to ICTC's RFP. The consultants that submitted a response included: Moore and Associates and Michael Baker International.

A proposal evaluation committee was established to complete the review of proposals of qualified consultants. The evaluation committee was comprised of staff from SCAG and ICTC. The committee completed the scoring and ranking of reach of the responses the week of December 19, 2022. The evaluation committee elected not to complete oral interviews of the consulting teams as a result of having worked with both firms on its previous TDA Triennial Audits and other projects.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

The scoring and ranking of the consultants was based on the following criteria: Technical Experience, Proposed Methodology and Approach to Work; Project Team and Staff Qualifications; Price and Best Value; and Completeness of Response and References.

The ranking is listed as follows:

Name	Ranking	Price	Cost/Hours
Moore and Associates	1	\$67,056.51	\$118.89
Michael Baker International	2	\$74,989.00	\$146.18

Both firms are capable of completing the services required to complete the project and have completed similar services for other transportation planning agencies across the State. Each of the firms also proposed completing all of the services internally with no subconsultants required. Moore and Associates and Michael Baker both have experience working with ICTC on previous projects and have both completed ICTC Triennial Performance Audit in previous years. Moore and Associates completed the previous TDA Triennial Performance Audit in 2020. Neither firm is local with Moore and Associates utilizing its Valencia office and Michael Baker International utilizing its Rancho Cordova office. Both firms have also completed Triennial Performance Audits for agencies during and after the pandemic which will provide ICTC with valuable insight.

A budget of \$75,000 was identified and approved in the ICTC 22-23 OWP and budget.

The original procurement documents; RFP and consultant response proposals; and all contract exhibits referenced in the contract documents are available for review at the ICTC administrative office by request.

The Management Committee met on January 11, 2023, and forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve the award of the Agreement for the FY 19-20, 20-21 and 21-22 TDA Triennial Performance Audit to *Moore and Associates* in the amount of \$67,056.51.
2. Authorize the Chairperson to sign the agreement.

Sincerely,



David Aguirre  
Executive Director

DA/gg

1 **AGREEMENT FOR SERVICES**

2  
3 THIS AGREEMENT FOR SERVICES ("Agreement"), made and entered into this \_\_\_\_\_ day  
4 of \_\_\_\_\_, 2023, is by and between the **IMPERIAL COUNTY TRANSPORTATION**  
5 **COMMISSION ("ICTC")** and **MOORE & ASSOCIATES, INC.**, a California corporation qualified to  
6 do business in California ("**CONSULTANT**") (individually, "Party;" collectively, "Parties").

7 **W I T N E S S E T H**

8 **WHEREAS**, ICTC desires to retain a qualified individual, firm or business entity to provide  
9 professional services for triennial performance audit services ("the Project"); and

10 **WHEREAS**, ICTC desires to engage CONSULTANT to provide services by reason of its  
11 qualifications and experience for performing such services, and CONSULTANT has offered to provide the  
12 required services for the Project on the terms and in the manner set forth herein.

13 **NOW, THEREFORE**, ICTC and CONSULTANT have and hereby agree to the following:

14 1. **DEFINITIONS.**

15 1.1. "RFP" shall mean ICTC's request for proposals entitled "Imperial County Transportation  
16 Commission (ICTC) Request For Proposal, Transportation Development Act (TDA) Tri-ennial  
17 Performance Audit FY 2019-20, FY 2020-21 and FY 2021-22" dated November 2022. The RFP is  
18 attached as **Exhibit "A"** and incorporated herein by this reference.

19 1.2. "Proposal" shall mean CONSULTANT's proposal entitled "The Imperial County  
20 Transportation Commission Transportation Development Act (TDA) Triennial Performance Audits" dated  
21 December 16, 2022. The Proposal is attached as **Exhibit "B"** and incorporated herein by this reference.

22 2. **CONTRACT COORDINATION.**

23 CONSULTANT shall assign a single Contract Manager to have overall responsibility for the  
24 progress and execution of this Agreement. Kathy Chambers is hereby designated as the Contract Manager  
25 for CONSULTANT. Should circumstances or conditions subsequent to the execution of this Agreement  
26 require a substitute Contract Manager for any reason, the Contract Manager's designee shall be subject to  
27 the prior written acceptance and approval of ICTC.

28 ///

1 3. DESCRIPTION OF WORK.

2 3.1. CONSULTANT shall provide all materials and labor to perform this Agreement. In the  
3 event of a conflict among this Agreement, the RFP and the Proposal, the RFP shall take precedence over the  
4 Proposal and this Agreement shall take precedence over both.

5 3.2. CONSULTANT shall perform additional or extra work if required, utilizing the per hour  
6 rate set forth in Exhibit "B".

7 4. WORK TO BE PERFORMED BY CONSULTANT.

8 4.1. CONSULTANT shall comply with all terms, conditions and requirements of the RFP,  
9 Proposal and this Agreement.

10 4.2. CONSULTANT shall perform such other tasks as necessary and proper for the full  
11 performance of the obligations assumed by CONSULTANT hereunder.

12 4.3. CONSULTANT shall:

13 4.3.1. Procure all permits and licenses, pay all charges and fees, and give all notices that  
14 may be necessary and incidental to the due and lawful prosecution of the services to be performed  
15 by CONSULTANT pursuant to this Agreement;

16 4.3.2. Use the standard of care usual to CONSULTANT's profession to keep itself fully  
17 informed of all applicable existing and proposed federal, state and local laws, ordinances,  
18 regulations, orders and decrees which may affect those engaged or employed under this Agreement,  
19 any materials used in CONSULTANT's performance under this Agreement or the conduct of the  
20 services under this Agreement;

21 4.3.3. At all times observe and comply with, and cause all of its employees to observe and  
22 comply with all of said laws, ordinances, regulations, orders and decrees mentioned above; and

23 4.3.4. Immediately report to ICTC in writing any discrepancy or inconsistency it discovers  
24 in said laws, ordinances, regulations, orders and decrees mentioned above in relation to any plans,  
25 drawings, specifications or provisions of this Agreement.

26 4.4. Any videotape, reports, information, data or other material given to, or prepared or  
27 assembled by, CONSULTANT pursuant to this Agreement shall be the property of ICTC and shall not be  
28 made available to any individual or organization by CONSULTANT without the prior written approval of

1 ICTC. The preceding restriction shall not apply to information which is in the public domain, was  
2 previously known to CONSULTANT, was acquired by CONSULTANT from others who have no  
3 confidential relationship to ICTC with respect to same, or which through no fault of CONSULTANT  
4 comes into the public domain. CONSULTANT shall not be restricted from releasing information,  
5 including confidential information, in response to a subpoena, court order, or other legal process.  
6 CONSULTANT shall not be required to resist such subpoena, court order, or legal process, but shall  
7 promptly notify ICTC in writing of the demand for information before responding to such demand.

8 **5. REPRESENTATIONS BY CONSULTANT.**

9 5.1. CONSULTANT understands and agrees that ICTC has limited knowledge in the multiple  
10 areas specified in the Proposal. CONSULTANT has represented itself to have experience in these fields  
11 and understands that ICTC is relying upon such representation.

12 5.2. Subject to 5.2.1, CONSULTANT represents and warrants that it is a lawful entity  
13 possessing all required licenses and authorities to do business in the State of California and perform all  
14 aspects of this Agreement.

15 5.2.1. CONSULTANT shall not commence any work pursuant to this Agreement or  
16 provide any other services, or materials, in connection therewith until CONSULTANT has received  
17 written authorization from ICTC to do so.

18 5.3. CONSULTANT represents and warrants that the people executing this Agreement on behalf  
19 of CONSULTANT have the authority of CONSULTANT to sign this Agreement and bind  
20 CONSULTANT to the performance of all duties and obligations assumed by CONSULTANT herein.

21 5.4. CONSULTANT represents and warrants that any employee, contractor and/or agent who  
22 will be performing any of the duties and obligations of CONSULTANT herein possess all required licenses  
23 and authorities, as well as the experience and training, to perform such tasks.

24 5.5. CONSULTANT represents and warrants that the allegations contained in the Proposal are  
25 true and correct.

26 5.6. CONSULTANT understands that ICTC considers the representations made herein to be  
27 material and would not enter into this Agreement with CONSULTANT if such representations were not  
28 made.

1 6. COMPENSATION.

2 The total compensation payable under this Agreement shall not exceed sixty seven thousand fifty  
3 six dollars and fifty one cents (\$67,056.51) unless otherwise previously agreed to by ICTC.

4 7. PAYMENT.

5 CONSULTANT will bill ICTC on a time and material basis upon completion of the project or as set  
6 forth in the cost schedule attached hereto as **Exhibit "C"**. ICTC shall pay CONSULTANT for completed  
7 and approved services upon presentation of its itemized billing. Notwithstanding the foregoing, ICTC shall  
8 retain 10% of the total compensation until the work to be performed has been completed in accordance with  
9 this Agreement, as determined by ICTC, and payment in full of all subcontractors of CONSULTANT.

10 8. METHOD OF PAYMENT.

11 8.1 CONSULTANT shall at any time prior to the 15th day of any month, submit to ICTC a  
12 written claim for compensation for services performed. The claim shall be in a format approved by ICTC.  
13 CONSULTANT may expect to receive payment within a reasonable time thereafter and in any event in the  
14 normal course of business within thirty (30) days after the claim is submitted.

15 9. TERM AND TIME FOR COMPLETION OF THE WORK.

16 9.1. This Agreement shall commence on the date first written above and shall remain in effect  
17 through completion of the Project unless otherwise terminated as provided herein.

18 9.2. Program scheduling shall be as described in Exhibit "A" unless revisions to Exhibit "A" are  
19 approved by both ICTC and CONSULTANT's Contract Manager. Time extensions may be allowed for  
20 delays caused by ICTC, other governmental agencies, or factors not directly brought about by the  
21 negligence or lack of due care on the part of CONSULTANT.

22 10. SUSPENSION OF AGREEMENT.

23 ICTC shall have the authority to suspend this Agreement, wholly or in part, for such period as  
24 deemed necessary due to unfavorable conditions or to the failure on the part of CONSULTANT to perform  
25 any provision of this Agreement. CONSULTANT will be paid the compensation due and payable to the  
26 date of suspension.

27 ///

28 ///

1 11. SUSPENSION AND/OR TERMINATION.

2 11.1. ICTC retains the right to terminate this Agreement for any reason by notifying  
3 CONSULTANT in writing seven (7) days prior to termination and by paying the compensation due and  
4 payable to the date of termination; provided, however, if this Agreement is terminated for fault of  
5 CONSULTANT, ICTC shall be obligated to compensate CONSULTANT only for that portion of  
6 CONSULTANT's services which have been performed in accordance with the terms and conditions of this  
7 Agreement. Said compensation is to be arrived at by mutual agreement between ICTC and  
8 CONSULTANT; should the Parties fail to agree on said compensation, an independent arbitrator shall be  
9 appointed and the decision of the arbitrator shall be binding upon the Parties.

10 11.2. Upon such termination, CONSULTANT shall immediately turn over to ICTC any and all  
11 copies of videotapes, studies, sketches, drawings, computations and other data, whether or not completed,  
12 prepared by CONSULTANT in connection with this Agreement. Such materials shall become the  
13 permanent property of ICTC.

14 12. INSPECTION.

15 CONSULTANT shall furnish ICTC with every reasonable opportunity for ICTC to ascertain that  
16 the services of CONSULTANT are being performed in accordance with the requirements and intentions of  
17 this Agreement. All work done and materials furnished, if any, shall be subject to ICTC's inspection and  
18 approval. The inspection of such work shall not relieve CONSULTANT of any of its obligations to fulfill  
19 its Agreement as prescribed.

20 13. OWNERSHIP OF MATERIALS.

21 All original drawings, videotapes and other materials prepared by or in possession of  
22 CONSULTANT pursuant to this Agreement shall become the permanent property of ICTC and shall be  
23 delivered to ICTC upon demand.

24 14. INTEREST OF CONSULTANT.

25 14.1. CONSULTANT covenants that it presently has no interest, and shall not acquire any  
26 interest, direct or indirect, financial or otherwise, which would conflict in any manner or degree with the  
27 performance of the services hereunder.

1 14.2. CONSULTANT covenants that, in the performance of this Agreement, no sub-contractor or  
2 person having such an interest shall be employed.

3 14.3. CONSULTANT certifies that no one who has or will have any financial interest pursuant to  
4 this Agreement is an officer or employee of ICTC.

5 15. INDEMNIFICATION.

6 A. Indemnity for Professional Services. To the furthest extent allowed by law, Consultant  
7 shall indemnify, hold harmless and defend ICTC and its members, board members, officers, officials,  
8 employees, agents and volunteers from any and all loss, liability, fines, penalties, forfeitures, costs and  
9 damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at  
10 any time and property damage), and from any and all claims, demands and actions in law or equity  
11 (including reasonable attorney's fees and litigation expenses) that arise out of, pertain to, or relate to the  
12 negligence, recklessness or willful misconduct of Consultant, its principals, officers, employees, agents  
13 or volunteers in the performance of professional services under this Agreement.

14 B. Other Indemnities. Other than in the performance of professional services, and to the  
15 fullest extent allowed by law, Consultant shall indemnify, hold harmless and defend ICTC and its  
16 members, board members, officers, officials, employees, agents and volunteers from any and all loss,  
17 liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability,  
18 including but not limited to personal injury, death at any time and property damage), and from any and  
19 all claims, demands and actions in law or equity (including reasonable attorney's fees and litigation  
20 expenses) arising or alleged to have arisen directly or indirectly out of performance of this Agreement.  
21 Consultant's obligations under the preceding sentence shall apply regardless of whether ICTC or any of  
22 its members, board members, officers, officials, employees, agents or volunteers are negligent, but shall  
23 not apply to any loss, liability, fines, penalties, forfeitures, costs or damages caused solely by the gross  
24 negligence, or caused by the willful misconduct, of ICTC, or any of its members, board members,  
25 officers, officials, employees, agents or volunteers.

26 C. If Consultant should subcontract all or any portion of the services to be performed under  
27 this Agreement, Consultant shall require each subcontractor to indemnify, hold harmless and defend  
28

1 ICTC and its members, board members, officers, officials, employees, agents and volunteers in  
2 accordance with the terms of the preceding paragraphs.

3 D. This section shall survive termination or expiration of this Agreement.

4 16. INDEPENDENT CONTRACTOR.

5 In all situations and circumstances arising out of the terms and conditions of this Agreement,  
6 CONSULTANT is an independent contractor, and as an independent contractor, the following shall  
7 apply:

8 16.1. CONSULTANT is not an employee or agent of ICTC and is only responsible for the  
9 requirements and results specified by this Agreement or any other agreement.

10 16.2. CONSULTANT shall be responsible to ICTC only for the requirements and results  
11 specified by this Agreement and except as specifically provided in this Agreement, shall not be subject  
12 to ICTC's control with respect to the physical actions or activities of CONSULTANT in fulfillment of  
13 the requirements of this Agreement.

14 16.3. CONSULTANT is not, and shall not be, entitled to receive from, or through, ICTC, and  
15 ICTC shall not provide, or be obligated to provide, CONSULTANT with Worker's Compensation  
16 coverage or any other type of employment or worker insurance or benefit coverage required or provided  
17 by any Federal, State or local law or regulation for, or normally afforded to, an employee of ICTC.

18 16.4. CONSULTANT shall not be entitled to have ICTC withhold or pay, and ICTC shall not  
19 withhold or pay, on behalf of CONSULTANT, any tax or money relating to the Social Security Old Age  
20 Pension Program, Social Security Disability Program, or any other type of pension, annuity, or disability  
21 program required or provided by any Federal, State or local law or regulation.

22 16.5. CONSULTANT shall not be entitled to participate in, or receive any benefit from, or  
23 make any claim against any ICTC fringe program, including, but not limited to, ICTC's pension plan,  
24 medical and health care plan, dental plan, life insurance plan, or any other type of benefit program, plan,  
25 or coverage designated for, provided to, or offered to ICTC's employee.

26 16.6. ICTC shall not withhold or pay, on behalf of CONSULTANT, any Federal, State, or local  
27 tax, including, but not limited to, any personal income tax, owed by CONSULTANT.

1 16.7. CONSULTANT is, and at all times during the term of this Agreement, shall represent  
2 and conduct itself as an independent contractor, not as an employee of ICTC.

3 16.8. CONSULTANT shall not have the authority, express or implied, to act on behalf of, bind  
4 or obligate ICTC in any way without the written consent of ICTC.

5 17. INSURANCE.

6 Throughout the life of this Agreement, Consultant shall pay for and maintain in full force and  
7 effect all policies of insurance required hereunder with an insurance company(ies) either (i) admitted by  
8 the California Insurance Commissioner to do business in the State of California and rated not less than  
9 "A- VII" in Best's Insurance Rating Guide, or (ii) as may be authorized in writing by ICTC's Executive  
10 Director or his/her designee at any time and in his/her sole discretion. The following policies of  
11 insurance are required:

12 (i) COMMERCIAL GENERAL LIABILITY insurance which shall be at least as broad as the  
13 most current version of Insurance Services Office (ISO) Commercial General Liability Coverage Form  
14 CG 00 01 and include insurance for "bodily injury," "property damage" and "personal and advertising  
15 injury" with coverage for premises and operations (including the use of owned and non-owned  
16 equipment), products and completed operations, and contractual liability (including, without limitation,  
17 indemnity obligations under the Agreement) with limits of liability of not less than the following:

18 \$2,000,000 per occurrence for bodily injury and property damage

19 \$1,000,000 per occurrence for personal and advertising injury

20 \$4,000,000 aggregate for products and completed operations

21 \$4,000,000 general aggregate

22 (ii) COMMERCIAL AUTOMOBILE LIABILITY insurance which shall be at least as broad as  
23 the most current version of Insurance Service Office (ISO) Business Auto Coverage Form CA 00 01,  
24 and include coverage for all owned, hired, and non-owned automobiles or other licensed vehicles (Code  
25 1 - Any Auto) with limits of liability of not less than \$2,000,000 per accident for bodily injury and  
26 property damage.

(iii) WORKERS' COMPENSATION insurance as required under the California Labor Code.  
(iv) EMPLOYERS' LIABILITY insurance with limits of liability of not less than \$1,000,000 each accident, \$1,000,000 disease policy limit and \$1,000,000 disease each employee.

(v) PROFESSIONAL LIABILITY (Errors and Omissions) insurance appropriate to Consultant's profession, with limits of liability of \$2,000,000 per claim/occurrence and \$2,000,000 policy aggregate.

In the event Consultant purchases an Umbrella or Excess insurance policy(ies) to meet the minimum limits of insurance set forth above, this insurance policy(ies) shall "follow form" and afford no less coverage than the primary insurance policy(ies).

Consultant shall be responsible for payment of any deductibles contained in any insurance policies required hereunder and Consultant shall also be responsible for payment of any self-insured retentions. Any deductibles or self-insured retentions must be declared to, and approved by, the ICTC's Executive Director or his/her designee in his/her sole discretion. At the option of the ICTC's Executive Director or his/her designee, either (i) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects ICTC, its members, board members, officers, officials, employees and agents; or (ii) Consultant shall provide a financial guarantee, satisfactory to the ICTC's Executive Director or his/her designee in his/her sole discretion, guaranteeing payment of losses and related investigations, claim administration and defense expenses. At no time shall ICTC be responsible for the payment of any deductibles or self-insured retentions.

All policies of insurance required hereunder shall be endorsed to provide that the coverage shall not be cancelled, non-renewed, reduced in coverage or in limits except after 30 calendar day written notice has been given to ICTC. Upon issuance by the insurer, broker, or agent of a notice of cancellation, non-renewal, or reduction in coverage or in limits, Consultant shall furnish ICTC with a new certificate and applicable endorsements for such policy(ies). In the event any policy is due to expire during the work to be performed for ICTC, Consultant shall provide a new certificate, and applicable endorsements, evidencing renewal of such policy not less than 15 calendar days prior to the expiration date of the expiring policy.

1 The General Liability and Automobile Liability insurance policies shall be written on an  
2 occurrence form. The General Liability (including ongoing operations and completed operations) and  
3 Automobile Liability insurance policies shall name ICTC, its members, board members, officers,  
4 officials, employees and agents as an additional insured. All such policies of insurance shall be  
5 endorsed so Consultant's insurance shall be primary and no contribution shall be required of ICTC, its  
6 members, board members, officers, officials, employees, agents or volunteers. The coverage(s) shall  
7 contain no special limitations on the scope of protection afforded to ICTC, its members, board members,  
8 officers, officials, employees and agents. The Workers' Compensation insurance policy shall contain a  
9 waiver of subrogation as to ICTC, its members, board members, officers, employees, agents and  
10 volunteers. Should Consultant maintain insurance with broader coverage and/or limits of liability  
11 greater than those shown above, ICTC requires and shall be entitled to the broader coverage and/or the  
12 higher limits of liability maintained by Consultant. Any available insurance proceeds in excess of the  
13 specified minimum limits of insurance and coverage shall be available to ICTC.

14 If the Professional Liability (Errors and Omissions) insurance policy is written on a claims-made  
15 coverage form:

16 (i) The retroactive date must be shown, and must be before the effective date of this Agreement  
17 or the commencement of work by Consultant.

18 (ii) Insurance must be maintained and evidence of insurance must be provided for at least 5  
19 years after completion of the work or termination of the Agreement, whichever first occurs.

20 (iii) If coverage is canceled or non-renewed, and not replaced with another claims-made policy  
21 form with a retroactive date prior to the effective date of the Agreement, or work commencement date,  
22 Consultant must purchase extended reporting period coverage for a minimum of 5 years after  
23 completion of the work or termination of the Agreement, whichever first occurs.

24 (iv) A copy of the claims reporting requirements must be submitted to ICTC for review.

25 (v) These requirements shall survive expiration or termination of the Agreement.

26 Consultant shall furnish ICTC with all certificate(s) and applicable endorsements effecting  
27 coverage required hereunder. **All certificates and applicable endorsements are to be received and**  
28 **approved by ICTC's Executive Director or his/her designee in his/her sole discretion prior to**

1 **ICTC's execution of the AGREEMENT and before work commences.** Upon request of ICTC,  
2 Consultant shall immediately furnish ICTC with a complete copy of any insurance policy required under  
3 this Agreement, including all endorsements, with said copy certified by the underwriter to be a true and  
4 correct copy of the original policy. This requirement shall survive expiration or termination of this  
5 Agreement.

6 If at any time during the life of the Agreement or any extension, Consultant or any of its sub-  
7 Consultants fail to maintain any required insurance in full force and effect, all work under this  
8 Agreement shall be discontinued immediately, until notice is received by ICTC that the required  
9 insurance has been restored to full force and effect and that the premiums therefore have been paid for a  
10 period satisfactory to ICTC. Any failure to maintain the required insurance shall be sufficient cause for  
11 ICTC to terminate this Agreement. No action taken by ICTC hereunder shall in any way relieve  
12 Consultant of its responsibilities under this Agreement.

13 The fact that insurance is obtained by Consultant shall not be deemed to release or diminish the  
14 liability of Consultant, including, without limitation, liability under the indemnity provisions of this  
15 Agreement. The duty to indemnify ICTC shall apply to all claims and liability regardless of whether any  
16 insurance policies are applicable. The policy limits do not act as a limitation upon the policy limits do  
17 not act as a limitation upon the amount of indemnification to be provided by Consultant. Approval or  
18 purchase of any insurance contracts or policies shall in no way relieve from liability nor limit the  
19 liability of Consultant, its principals, officers, agents, employees, persons under the supervision of  
20 Consultant, vendors, suppliers, invitees, sub-Consultants, or anyone employed directly or indirectly by  
21 any of them.

22 If Consultant should subcontract all or any portion of the services to be performed under this  
23 Agreement, Consultant shall require each sub-Consultant to provide insurance protection in favor of  
24 ICTC, its members, board members, officers, officials, employees, agents and volunteers in accordance  
25 with the terms of each of the preceding paragraphs, except that the sub-Consultant's certificates and  
26 endorsements shall be on file with Consultant and ICTC prior to the commencement of any work by the  
27 sub-Consultant.

28 ///

1 18. ASSIGNMENT.

2 Neither this Agreement nor any duties or obligations hereunder shall be assignable by  
3 CONSULTANT without the prior written consent of ICTC. CONSULTANT may employ other  
4 specialists to perform services as required with prior approval by ICTC.

5 19. NON-DISCRIMINATION.

6 During the performance of this Agreement, CONSULTANT shall not unlawfully discriminate  
7 against any employee or applicant for employment or employee of ICTC or member of the public  
8 because of race, religion, color, national status, age, or sex. CONSULTANT shall ensure that the  
9 evaluation and treatment of its employees and applicants for employment and employees and members  
10 of the public are free of such discrimination. CONSULTANT shall comply with all provisions of the  
11 Fair Employment and Housing Act (Government Code §12900, *et seq.*). The applicable regulations of  
12 the Fair Employment Housing Commission implementing Government Code §12900 set forth in  
13 Chapter 5 of Division 4 of Title 2 of the California Administrative Code are incorporated into this  
14 Agreement by reference and made a part hereof as if set forth in full. CONSULTANT shall abide by the  
15 Federal Civil Rights Act of 1964 and all amendments thereto, and all administrative rules and  
16 regulations issued pursuant to said Act. CONSULTANT shall also abide by the American Disabilities  
17 Act and all amendments thereto, and all administrative rules and regulations issued pursuant to said Act.  
18 CONSULTANT shall give written notice of its obligations under this clause to labor organizations with  
19 which it has a collective bargain or other agreement. CONSULTANT shall include the non-  
20 discrimination and compliance provision of this paragraph in all subcontracts to perform work pursuant  
21 to this Agreement.

22 20. NOTICES AND REPORTS.

23 20.1. All notices and reports pursuant to this Agreement shall be in writing and may be given  
24 by personal delivery or by mailing by certified mail, addressed as follows:

25 **ICTC**

26 Attn: Executive Director  
27 Imperial County Transportation Commission  
28 1503 N. Imperial Ave., Ste 104  
El Centro, CA 92243

**CONSULTANT**

Attn: Project Manager  
Moore & Associates, Inc.  
25852 McBean Pkwy #187  
Valencia, CA 91355

1           20.2. All notices and reports pursuant to this Agreement may be given by personal delivery or  
2 by mailing by certified mail at such other address as either Party may designate in a notice to the other  
3 Party given in such manner.

4           20.3. Any notice given by mail shall be considered given when deposited in the United States  
5 Mail, postage prepaid, addressed as provided herein.

6   21.   ENTIRE AGREEMENT.

7           This Agreement contains the entire agreement between ICTC and CONSULTANT relating to the  
8 transactions contemplated hereby and supersedes all prior or contemporaneous agreements,  
9 understandings, provisions, negotiations, representations, or statements, either written or oral.

10   22.   MODIFICATION.

11           No modification, waiver, amendment, discharge, or change of this Agreement shall be valid  
12 unless the same is in writing and signed by both parties.

13   23.   PARTIAL INVALIDITY.

14           If any provision in this Agreement is held by a court of competent jurisdiction to be invalid,  
15 void, or unenforceable, the remaining provisions will nevertheless continue in full force without being  
16 impaired or invalidated in any way.

17   24.   GENDER AND INTERPRETATION OF TERMS AND PROVISIONS.

18           As used in this Agreement and whenever required by the context thereof, each number, both  
19 singular and plural, shall include all numbers, and each gender shall include a gender. CONSULTANT  
20 as used in this Agreement or in any other document referred to in or made a part of this Agreement shall  
21 likewise include both singular and the plural, a corporation, a partnership, individual, firm or person  
22 acting in any fiduciary capacity as executor, administrator, trustee or in any other representative capacity  
23 or any other entity. All covenants herein contained on the part of CONSULTANT shall be joint and  
24 several if more than one person, firm or entity executes the Agreement.

25   25.   WAIVER.

26           No waiver of any breach or of any of the covenants or conditions of this Agreement shall be  
27 construed to be a waiver of any other breach or to be a consent to any further or succeeding breach of  
28 the same or any other covenant or condition.

1 26. CHOICE OF LAW.

2 This Agreement shall be governed by the laws of the State of California. This Agreement is  
3 made and entered into in Imperial County, California. Any action brought by either Party with respect  
4 to this Agreement shall be brought in a court of competent jurisdiction within said County.

5 27. ATTORNEY'S FEES.

6 If either Party herein brings an action to enforce the terms thereof or declare rights hereunder,  
7 each Party in any such action, on trial or appeal, shall bear its own attorney's fees and costs.

8 28. AUTHORITY.

9 Each individual executing this Agreement on behalf of CONSULTANT represents and warrants  
10 that:

11 28.1. He/She is duly authorized to execute and deliver this Agreement on behalf of  
12 CONSULTANT;

13 28.2. Such execution and delivery is in accordance with the terms of the Articles of  
14 Incorporation or Partnership, any by-laws or Resolutions of CONSULTANT and;

15 28.3. This Agreement is binding upon CONSULTANT accordance with its terms.

16 29. COUNTERPARTS.

17 This Agreement may be executed in counterparts.

18 30. REVIEW OF AGREEMENT TERMS.

19 This Agreement has been reviewed and revised by legal counsel for both ICTC and  
20 CONSULTANT, and no presumption or rule that ambiguities shall be construed against the drafting  
21 Party shall apply to the interpretation or enforcement of the same or any subsequent amendments  
22 thereto.

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1           **IN WITNESS WHEREOF**, the Parties have executed this Agreement on the day and year first  
2 above written.

3 **IMPERIAL COUNTY TRANSPORTATION COMMISSION:**

4  
5 \_\_\_\_\_  
6 Chair

7 ATTEST:  
8  
9

10 \_\_\_\_\_  
11 CRISTI LERMA  
12 Secretary to the Commission

13  
14 **CONSULTANT:**

15 By: \_\_\_\_\_  
16 STEPHANIE ROBERTS, CFO

17 APPROVED AS TO FORM:  
18

19 By: \_\_\_\_\_  
20 Eric Havens  
21 County Counsel  
22  
23  
24  
25  
26  
27  
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# VII. ACTION CALENDAR

## D. Zero-Emission Bus Analysis and Rollout Plan

1. Approve the award of contract for the completion of the Zero-Emission Bus Analysis and Rollout Plan to Stantec in the amount of \$122,572.
2. Authorize the Chairperson to sign the agreement.



1503 N. Imperial Ave. Suite 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

January 20, 2023

Maria Nava-Froelich, Chairperson  
Imperial County Transportation Commission  
1503 N. Imperial Ave. Suite 104  
El Centro, CA 92243

SUBJECT: Zero-Emission Bus Analysis and Rollout Plan

Dear Commission Members:

The California Air Resources Board (CARB) issued the Innovative Clean Transit (ICT) Regulation in December 2018. The ICT requires that all transit agencies transition to a 100 percent zero emission bus (ZEB) fleet. A ZEB rollout plan from each transit agency, approved by its Board, is required to show how it is planning to achieve a full transition to zero-emission technologies by 2040. Small transit agencies, including ICTC, must submit their Rollout Plan by July 1, 2023.

ICTC aims to complete a comprehensive evaluation and develop a plan and report in response to the CARB ICT regulation. The plan and report will also be in compliance with the Zero-Emission Bus Rollout Plan Guidance for Transit Agencies as issued by CARB. The scope of services includes analyzing ICTC's current bus fleet, routes, infrastructure and operations, development of a route model and evaluation of zero emission technology and its feasibility to our environment and route structure, evaluation of ICTC potential needs and available opportunities, development of a preferred ZEB fleet concept, cost estimation and financial modeling, ZEB conversion recommendations, procurement and funding opportunities and ultimately the development of a rollout plan.

ICTC Staff recently completed a competitive bid via a Request for Proposals (RFP) process to acquire the services of a qualified consulting team to complete the Zero-Emission Bus Analysis and Rollout Plan. The RFP was issued on November 7<sup>th</sup>, 2022. Multiple transit operators within the state of California who have completed the ZEB Analysis and Rollout Plan, were contacted by ICTC staff to request names of potential consultants for the project. Lists of several consultants were forwarded to ICTC staff. The RFP was sent directly to a total number of ten potential consultants in addition to being posted on ICTC's website; three consultants responded to the initial email with interest in submitting a proposal. ICTC made multiple attempts to contact the consulting firms to increase interest in our project.

A total of one (1) consultant submitted a response to the RFP. The consultant that submitted a response was: Stantec.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,  
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

Through the proposal response, Stantec demonstrated great knowledge of the CARB regulations and experience when drafting a zero-emission bus analysis and rollout plan. Stantec has worked with various transit agencies throughout the State on the development of similar plans. Stantec proposed utilizing several processes including using modeling software which could provide valuable information in analyzing the feasibility of implementing and operating ZEBs for ICTC's current service design. Stantec's modeling tool and emphasis on operational conditions can help determine the energy/fuel requirements specific to the ICTC transit routes and service area. The Stantec team has extensive experience and knowledge to complete the required services.

Stantec's proposed cost is \$122,572.00 with a total of \$196.43 per hour cost. Stantec does anticipate utilizing a DBE firm as part of its project team. Stantec and its DBE subconsultant are not local firms.

A budget of \$150,000 was identified and approved in the ICTC 22-23 OWP and budget.

The original procurement documents; RFP and consultant response proposal; and all contract exhibits referenced in the contract documents are available for review at the ICTC administrative office by request.

The Management Committee met on January 11, 2023 and forwards this item to the Commission for review and approval after public comment, if any:

1. Approve the award of contract for the completion of the Zero-Emission Bus Analysis and Rollout Plan to *Stantec* in the amount of \$122,572.
2. Authorize the Chairperson to sign the agreement.

Sincerely,



David Aguirre  
Executive Director

DA/gg

## **VIII. REPORTS**

- A. ICTC EXECUTIVE DIRECTOR
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
- C. CALTRANS - DISTRICT 11
- D. COMMISSION MEMBER REPORTS (IF ANY)



1503 N IMPERIAL AVE SUITE 104  
EL CENTRO, CA 92243-2875  
PHONE: (760) 592-4494  
FAX: (760) 592-4410

## Memorandum

**Date:** January 18, 2023  
**To:** ICTC Commission Members  
**From:** David Aguirre, Executive Director  
**Re:** Executive Director's Report

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The following is a summary of the Executive Director's Report for the ICTC Commission meeting on January 25, 2023.

- 1) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service will operate as an on demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC, fund and operate the service for minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. *ICTC will be kicking off the service on January 9<sup>th</sup>, 2023 and intends to have a formal event to celebrate the kickoff of the service as soon as approval is received by the CMO. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>*
- 2) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

*As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed to paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans and obtaining Caltrans Permits and Environmental Clearance.*

- 3) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's website at [Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission \(imperialctc.org\)](http://www.imperialctc.org)*
- 4) **Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025:** The STBG and CMAQ Call for Projects began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at <http://www.imperialctc.org/call-for-projects/>. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westmorland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$5,222,306	\$9,136,697
STBG	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April, 27, 2022. ICTC staff worked with local agency staff and programmed all approved projects in the Federal Transportation Improvement Program (FTIP). Additionally, in response to the Federal Highway Administration (FHWA) corrective action of future CMAQ and STBG funds, ICTC staff has worked with member agency staff and completed a mini call for projects for FFY 2025/26 CMAQ and STBG funds. On Thursday, October 6<sup>th</sup> all member agencies reviewed and ranked projects submitted for FFY2025/26 funding. *Project list recommendation was reviewed and approved by Management Committee and Commission on November 9, 2022.*

- 5) **IVRMA – Joint Powers Agreement (JPA) Amendment:** *IVRMA worked diligently with all member agencies towards completing various amendments to the existing IVRMA JPA. The proposed amendments included required newly adopted legislation language and the expansion of services that the IVRMA is anticipated to provide to the member agencies. The member agencies took action during the month of September 2022 to adopt the amended JPA. The IVRMA board approved the amended JPA at the September 2022 board meeting. IVRMA has forwarded the fully executed amendment to CalRecycle for approval.*
- 6) **Orchard Road & SR115 Traffic Concept Report:** *During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17<sup>th</sup>. ICTC staff in partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.*
- 7) **Imperial Mexicali Binational Alliance (IMBA):** The December 8, 2022, IMBA meeting was held in the City of Mexicali and included updates on Calexico East Port of Entry Bridge Widening project, Calexico West Port of Entry Phase 2A and 2B, Lithium Valley, economic development updates and education updates. *The next IMBA meeting is scheduled for February 9, 2023, in Imperial County. The meeting will be available via Zoom and in-person.*

- 8) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. *ICTC staff has received state scoring of ATP applications from Imperial County and is scheduled to present staff recommendations with TAC members starting December 15, 2022. This item will be on the January Management Committee and Commission agendas for review and approval.*
- 9) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The goal of the LRTP is to provide the following:
- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
  - Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
  - Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
  - Ensure compliance with state and federal transportation planning regulations
  - Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, that was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that encompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison

Outreach activities for the Long Range Transportation Program have been scheduled in conjunction with community events for the following days:

- Heber Fall Festival: Saturday, October 29, at 4 p.m. Tito Huerta Park, 1165 Palm Avenue, in Heber
- Holtville Farmers Market & Street Fair: Saturday, November 5, at 11 a.m. following the annual Veterans Day Parade at Holt Park, 121 W. 5th St., in Holtville
- Brawley Cattle Call Chili Cook-off: Saturday, November 5, at 5 p.m. on Main Street and Plaza Park, in Brawley

The Consultant has completed drafts of the Existing Conditions technical memorandum and Transportation Issues and Strategies technical memorandum. To access the documents, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>. The Consultant team has draft listing of Projects and Program listing and has conducted one-on-one meetings with local agencies for input. The draft list Projects and Programs were reviewed by the Steering Committee on Tuesday, December 13, 2022.

- 10) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase has been completed. *Design was completed in the month of April 2022 and Right of Way Acquisition is underway. The city of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC is exploring funding opportunities to complete the required construction efforts.*
- 11) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. *The design portion of the project is complete. The project construction is underway, and construction is anticipated to be completed in mid 2023. A ribbon cutting ceremony is anticipated to take place in the April / May timeframe.*
- 12) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement infrastructure associated with the bus stop(s). *ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria. The City of Calipatria has engaged its engineering team to review applicable infrastructure needs. ICTC has received a proposed cost to complete the infrastructure improvements. ICTC is pursuing a grant opportunity to fund the Calipatria bus stops in addition to other bus stops. Additional updates pertaining to this item are to follow.*
- 13) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *ICTC was able to secure a new grant to provide free fares for all of its transit programs. ICTC is currently working on program rollout.*
- 14) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. *The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project*

*began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans completed Phase 1 in late November. Phase 2 of the project will commence on January 9<sup>th</sup>, 2023.*

- 15) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 16) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor’s 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.*

*For RMRA remittance advice by cities visit: [https://www.sco.ca.gov/ard\\_payments\\_rmra\\_cities.html](https://www.sco.ca.gov/ard_payments_rmra_cities.html)*

*For RMRA remittance advice by counties visit: [https://www.sco.ca.gov/ard\\_payments\\_rmra\\_counties.html](https://www.sco.ca.gov/ard_payments_rmra_counties.html)*

- 17) **State Legislation for Transportation Funding – SB 1 Local Partnership Program (LPP):** *Local Partnership Program is comprised of formulaic program and competitive programs. The Local Partnership Formulaic Program (LPFP) funds share distributions for Cycle 3 are in the amount of \$1,549,000. Cycle 3 LPFP funds must be programmed and allocated in FY 2022-2023 and before June 30, 2023. The Program guidelines require a 50% match, project nomination forms must be collected by ICTC and submitted to the California Transportation Commission (CTC) for programming approval. Subsequently, the cities/county must submit allocation request to the CTC for use of funds. A one time extension is allowed for allocation approval by the CTC for up to 12 months. If both programming, allocation, and/or time extension is approved by June 30, 2023, funds will lapse.*

*ICTC staff is preparing to initiate the funding distribution discussion with member agency staff at the TAC meeting in August 25, 2022. Upon review and recommendations received by TAC members, project nomination forms will be gathered and presented to the ICTC Management and Commission in the September or October meetings.*

*The following is the link to the 2019 Local Partnership Program guidelines:*

*[http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended\\_LPP%20Guidelines.pdf](http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf)*

18) **Partnerships with IVEDC:**

- **Southern Border Broadband Consortium (SBBC):** SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. *On October 10, 2022, Southern Border Broadband Consortium was notified of payment approval for reimbursements of Year 2, Quarters 3 and 4, and Year 3, Quarters 1, 2, 3 and 4. Budget Recap:*

**Cycle 1: 2017-2020**

Original Grant Amount: \$450,000.00

Total Reimbursements Received to Date: \$109,369.48  
 Reimbursements Submitted and Pending Approval: \$28,919.99

Dates Covered	Quarter	Reimbursement Amount	Payment Status
4/1/17 – 7/31/17	Y1Q1	\$19,384.62	Received on 03/15/2018
8/1/17 – 9/30/17	Y1Q2	\$27,792.18	Received on 08/24/2018
10/1/17 – 3/31/18	Y1Q3	\$28,919.99	Requested, Not Yet Received
4/1/18 – 6/30/18	Y1Q4	\$21,165.69	Received on 09/03/2019
7/1/18 – 9/30/18	Y2Q1	\$20,604.88	Received on 09/03/2019
10/1/18 – 12/31/18	Y2Q2	\$20,422.11	Received on 09/03/2019
1/01/19 – 3/31/19	Y2Q3	\$25,344.08	Approved, Not Yet Received
4/1/19 – 6/30/19	Y2Q4	\$21,583.12	Approved, Not Yet Received
7/1/19 – 9/30/19	Y3Q1	\$24,337.72	Approved, Not Yet Received
10/01/19 – 12/31/19	Y3Q2	\$20,379.71	Approved, Not Yet Received
1/1/20 – 3/31/20	Y3Q3	\$15,040.56	Approved, Not Yet Received
4/1/20 – 6/30/20	Y3Q4	\$17,015.71	Approved, Not Yet Received
	<b>TOTALS</b>	\$261,990.37	

- **The Brawley Transit Corridor Brownfield Assessment:** ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. *As of October 19, 2022, there is a remaining grant balance of \$49,398. Of the \$49,398, \$46,159 is the remaining contract balance for SCS Engineers. IVEDC Staff provided an update at the Commission meeting on September 28, 2022.*

19) **Meetings attended on behalf of ICTC:**

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- December 15, 2022 – ICTC Technical Advisory Committee (TAC) Meeting at the ICTC offices and via zoom meeting
- December 15, 2022 – Imperial Valley Economic Development Corporation's (IVEDC) Annual Dinner in El Centro
- December 15, 2022 – City of El Centro's Reorganization meeting at City Hall
- December 20, 2022 – Mexicali II / Calexico East Port of Entry Meeting via zoom meeting
- December 21, 2022 – Calexico City Council Meeting
- December 22, 2022 – El Centro Green Line staff ride-a-long
- January 3, 2023 – ICTC Staff Meeting at the ICTC Offices
- January 4, 2023 – ICTC SSTAC meeting at the ICTC Offices and via zoom meeting
- January 5, 2023 – SCAG Regional Council Meeting via zoom meeting
- January 11, 2023 – ICTC Management Committee at the City of Holtville and via zoom meeting
- January 9-12, 2023 – Program Management for Transit Training via zoom (attended by staff)
- January 17-20, 2023 – FTA Triennial Workshop via zoom meeting (attended by staff)
- January 19, 2023 – SCAG Regional Council (RC) District 1 Election via zoom meeting
- January 20, 2023 – Mobility 21 Board Meeting (Joint with Advisory Board) at Metro in Los Angeles
- January 20, 2023 – CTC CEOs and SCAG Meeting at Metro in Los Angeles

# FFY22/23 Federal Funded Project Obligation List

Updated on 10/21/2022

**Federal funding Obligations:** The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2022/23. (Starting October 1, 2022 thru September 30, 2023)

Agency	Project ID	Federal Project ID (FPN)	Project Name	Funding Type	Programming Phase	Federal Amount in FY 2022/23 (in 000's)	Obligation Status/ Notes
Brawley	IMP220601		Traffic Signal Synchronization & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main St. to B St.	CMAQ	CON	\$700	Agency is working on the PES form and the SERF, ie. EX-7i. Need EX-7i, before we determine if this is a minor or major ITS project. Refer to LAPG Ch 13.
Calexico	IMP220602		Sidewalk Improvement Project on Grant Street between Pierce Avenue and Emilia Drive, Calexico Street between Adler Avenue to Kloke Avenue, Van de Graaf between Cole Boulevard and Calexico 10 Theaters	CMAQ	CON	\$230	No information
Calexico	IMP220609		Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project	STBG	CON	\$1,416	No information
Holtville	IMP220605	CML 5174(035)	East 9th Street Pedestrian Improvements Project from Ash Avenue to Oak Avenue	CMAQ	CON	\$400	FPN was requested on 11/28/22
Holtville	IMP2206012	STPL 5174(034)	West 9th Street Bicycle and Pedestrian Improvements Project Between Melon Road and Olive Avenue	STBG	ENG	\$53	FPN was requested on 11/15/28
Imperial	IMP220606		Aten Boulevard Class II Bike Lane from Vilore Way to Austin Road	CMAQ	CON	\$404	No information
Imperial	IMP2206013		Aten Boulevard Rehabilitation Project Between Vilore Way and Old SR-56	STBG	CON	\$1,136	No information
						<b>\$4,339</b>	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Authorization
CMAQ- Congestion Mitigation Air Quality
STBG- Surface Transportation Block Grant

## Memorandum

**Date:** January 25, 2023  
**To:** ICTC Committee Meeting  
**From:** David Salgado, Government Affairs Officer (GAO)  
**Re:** Southern California Association of Government's (SCAG) Report

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The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Committee meeting for the month of January 2023.

- 1. 2023 REGIONAL CONFERENCE & GENERAL ASSEMBLY:** On May 4-5, local leaders from throughout Southern California will convene for SCAG's 58th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. This conference brings together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others.  
*More information about our General Assembly will follow up shortly. Stay tuned!*
- 2. 2023 SCAG General Assembly (GA) Delegate Appointments:** Please be advised that the 2023 SCAG GA delegate selection notice has been sent to all SCAG member city clerks and managers. Some agencies have appointed delegates as part of their regular reorganization processes. Those member cities who have not selected delegates will need to take action to appoint their respective official delegate and alternate to the 2023 SCAG General Assembly. Please feel free to contact SCAG Government Affairs Officer David Salgado with any questions.
- 3. DRAFT DIGITAL ACTION PLAN RELEASED FOR 30-DAY PUBLIC REVIEW AND COMMENT:** In February 2021, SCAG's Regional Council adopted a resolution pledging SCAG to assist in bridging the digital divide in underserved and unserved communities. Following approval at today's Transportation Committee, SCAG's Draft Digital Action Plan has been released for 30-day public review and comment from Jan. 5 to Feb. 3, 2023. After the comment period closes, staff will refine the language in the Digital Action Plan where applicable. The Final Digital Action Plan will be presented to the Transportation Committee and Regional Council on April 6, 2023, for approval and adoption. Comments and questions should be directed to Roland Ok, Planning Supervisor: [ok@scag.ca.gov](mailto:ok@scag.ca.gov), 213-236-1819.

- 4. SCAG Presidents Mobile Workshop: Imperial County December 5, 2022:** The SCAG Executive Team and Regional Council President Jan Harnik visited Imperial County last month and attended a comprehensive tour of several major regional infrastructure and energy projects. The tour began at the U.S.-Mexico border, where we visited both the Calexico East Port of Entry bridge widening project and the Calexico West Port of Entry expansion.

The SCAG group then joined a meeting of the Imperial County Board of Supervisors, where we shared updates on SCAG's ongoing work in the county and discussed opportunities for collaboration on environmental mitigation efforts around the Salton Sea. The final stop was a visit to the Imperial County Known Geothermal Resource Area on the south end of the Salton Sea, where there has been optimism around the development of lithium extraction facilities in tandem with existing geothermal plants.

- 5. SCAG Housing Working Group Meeting: January 17, 2023 – 10:00am to 12:00pm:** The Housing Working Group provides a forum to engage stakeholders on several housing-related priorities. Input and discussions will inform the development of SCAG's housing program and resources provided to local jurisdictions, shape regional policies for consideration in Connect SoCal, and inform legislative proposals. The meeting will be conducted in a hybrid manner.

The Regional Planning Working Groups (RPWG) provide a forum to engage stakeholders in the development and implementation of plans and policies to advance the region's mobility, economic and sustainability goals. These groups will also help support the development of Connect SoCal 2024, the Regional Transportation Plan/Sustainable Communities Strategy. For more info, please feel free to register via the SCAG link provided or reach out to SCAG Government Affairs Officer David Salgado. <https://scag.ca.gov/post/housing-working-group-4>

- 6. SCAG Regional Council (RC) District #1- Election Results!:** Upon the conclusion of the SCAG Regional Council District 1 Special Election Brawley City Councilmember Gil Rebollar was successful in securing the Regional Council seat by a vote of his peers. RC member Rebollar will serve in his role until the next election cycle which will occur in 2025. Congratulations Councilmember Rebollar.

- 7. SCAG Regional Planning Working Groups (RPWG):** The Regional Planning Working Groups (RPWG) function as a forum for SCAG staff to engage stakeholders in the development and implementation of plans and policies to advance the region's mobility, economy, and sustainability. Areas of focus include: Safe and Active Streets; Equity; Natural and Farm Lands Conservation; Housing; and Sustainable and Resilient Communities.

A few notes regarding participation in the meetings:

- RPWG meetings are structured as open public forums for information sharing only.
- RPWG participants do not vote or take positions on any policy issues.
- SCAG staff organize and manage the meetings, with no formal chair or assigned roles for participants.
- Meetings are open to the public and may include participation from peer stakeholders and staff from state, regional, and local agencies, non-profit organizations, local universities, and the business community.
- RPWG meetings are held remotely (via video-conferencing/teleconferencing) through the development of Connect SoCal, the 2024 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). Changes to meeting format and schedule(s) will be further communicated through each working group when applicable.
- RPWG meetings will generally be held on the third Thursdays of the month. Specific dates and times are announced at the beginning of the month. Sign up to receive monthly RPWG emails.

- 8. SCAG'S REGIONAL EARLY ACTION PLANNING GRANT PROGRAM (REAP) 2.0 UPDATES:** On Nov. 30, 2022, the Executive Administration Committee, on behalf of the Regional Council, approved SCAG's full REAP 2.0 application. SCAG is eligible to receive approximately \$246 million in formula grant funding through REAP 2.0, a one-time funding program administered by the California Department of Housing and Community Development (HCD). SCAG submitted the full application to HCD and the State Interagency Partners by the Dec. 31 deadline.

SCAG's full application is driven by the state program guidelines, released in July 2022, and an extensive engagement process. Since 2021 and throughout 2022, SCAG has reached out to a broad array of regional stakeholders to identify programs and partners and develop the full REAP 2.0 application.

On Dec. 14, SCAG received notice from HCD and State Interagency Partners announcing a staff-level approval SCAG’s Advanced Application, which allocates ten percent of the REAP 2.0 funds SCAG is eligible to receive. SCAG’s Advanced Application is subject to final approval by the HCD Internal Loan Committee.

More information on SCAG’s REAP program can be found at [scag.ca.gov/reap2021](http://scag.ca.gov/reap2021).

9. **Calexico “Project Roll-Out” Rockwood Promenade:** As part of a SCAG Sustainability Grant award the City of Calexico is working to implement the Calexico Rockwood Ave. Promenade closure. A consultant team worked to conduct outreach and develop designs to close Rockwood Ave. between First and Second Streets in downtown Calexico to create an inviting walkable space. The project will be implemented over the coming weeks highlighting the benefits of providing an accessible safe space to convene. In addition to the promenade the City of Calexico was successful in securing a grant from Bloomberg to create incorporate an “artistic” component to the closure. The city painted a resurfaced street using a design derived from a competitive process. The promenade is set to be in place for 6 months once fully implemented.

## 10. SCAG 2022 YEAR IN REVIEW

With 2022 coming to an end, we extend a sincere thank you on behalf of everyone at SCAG. As we continue to work together to achieve our unified goals, the region is looking toward a brighter future because of our collaboration.

To reach our regional goals, we need a holistic plan to elevate the Southern California region. We kicked off the process for Connect SoCal 2024 – the 2024-2050 Regional Transportation Plan/Sustainable Communities Strategy in 2022. **Three new subcommittees were formed to support plan development: Next Generation Infrastructure, Resilience and Conservation and Racial Equity and Regional Planning.** These subcommittees comprise elected officials who are members of SCAG’s Regional Council and Policy Committees and bring unique and valuable perspectives to provide guidance on priorities and strategies for Connect SoCal 2024. SCAG also began the process to prepare the draft Connect SoCal 2024 Program Environmental Impact Report (PEIR), with the release of the Notice of Preparation for the PEIR in October 2022.

A strong plan allows us to achieve attainable solutions to address some of the region’s biggest challenges. In 2022, several steps have been taken to improve mobility in Southern California. We approved the 2023 Federal Transportation Improvement Program, which contains approximately 2,000 projects in the SCAG region, programed at \$35.9 billion over a six-year period. **SCAG also**

**advocated for an increase in funds from California’s Active Transportation Program and succeeded in increasing the share of funding that we will administer to regional programs from \$138 million to \$361 million.** Our Go Human campaign promoted safe communities as well as low-emissions transportation options with the Go Human Safety Pledge and projects and partners through the community mini-grants.

Another major hurdle our region is facing is the housing shortage. This past year, we gained critical momentum for our efforts to address the housing crisis through innovative solutions to reduce barriers to creating housing. **Through the ongoing \$47 million Regional Early Action Planning (REAP) 1.0 grant program SCAG funded eight cohorts of a Housing Policy Leadership Academy, where stakeholders attended ten monthly sessions that gave an in-depth understanding of the challenges and opportunities of delivering more housing in the region.** The leadership academy was accompanied with four housing policy forums that brought up to 300 people together at each forum to discuss new housing legislation, homeownership, and financing options. In July 2022, our Regional Council approved the REAP 2.0 Program Development Framework, which highlights core objectives, program areas and the schedule for allocating funds for REAP 2.0, which, once approved by the state, will allow SCAG to administer approximately \$246 million across the SCAG region to accelerate housing production. For more information on REAP programs, visit [scag.ca.gov/reap2021](http://scag.ca.gov/reap2021).

As our region changes each year, we must continue to grow and adapt. In October 2022, **our Regional Council formally affirmed the drought and water shortage emergency in the region and called on jurisdictional partners to join in addressing that crisis by unanimously adopting a resolution committing to work towards a clean, safe, affordable and reliable water supply for Southern California.** SCAG also affirmed our commitment to bridge the digital divide and began work on the Broadband Action Plan, which outlines steps we will take to provide digital accessibility and in turn foster an equitable, prosperous and resilient region for all residents. This plan is expected to be released in early 2023 and will be available at [scag.ca.gov/broadband](http://scag.ca.gov/broadband).

Regional challenges can’t be addressed without action. In 2022, SCAG advocated for the needs of Southern California’s diverse and growing communities. This includes 15 meetings with our State and Federal Legislative Delegation to discuss budget and legislative asks for the region. From these meetings, there were several legislative and budgetary victories – through our advocacy partnerships we helped secure \$575 million in funding for the Infill Infrastructure Grant Program and \$1.05 billion for the Active Transportation Program. SCAG’s efforts also provided additional flexibility for local cities and counties working to complete their Housing Element updates and secured a federal earmark to conduct a comprehensive highways to boulevards study for our region. For more information on SCAG’S legislation and advocacy work, visit [scag.ca.gov/legislation](http://scag.ca.gov/legislation).

A robust inventory of tools can help when tackling challenges. **In February 2022, we launched the Regional Data Platform, a revolutionary system for collaborative data sharing that levels the playing field for local jurisdictions by supporting transparent and collaborative community planning.** A number of new regional reports and toolkits debuted in 2022. For instance, the REAP funded Other to Residential Toolkit – a step-by-step guide for policymakers and agency staff on innovating and expanding housing options through converting underutilized sites into residential – and the Development Streamlining Guidelines – guidance materials that provide technical assistance to jurisdictions seeking to streamline the entitlement and approval process of housing development. Additionally, SCAG published the Racial Equity Baseline Conditions Report, which identifies long-standing regional inequities to help us plan for a healthier, more sustainable and economically resilient region.

Most importantly, 2022 was a year of gatherings. We convened in-person for the first time in three years at the 57th Annual Regional Conference and General Assembly to work together to get to the heart of how we can foster change in Southern California communities. We hosted our 33rd Annual Demographic Workshop virtually, where a lineup of leading experts weighed in on what's in store for post-COVID Southern California. Later in the year, we met again in person at our 13th Annual Southern California Economic Summit where the SCAG Regional Briefing Book, a comprehensive understanding of our economic landscape and the SoCal Economic Trends Tool [beta], an interactive display of key economic indicators, were released.

None of these accomplishments would be possible without our partners. Thank you for a great year, and we look forward to working with you in 2023. Happy New Year from all of us at SCAG!

## California Department of Transportation



To: ICTC Commission

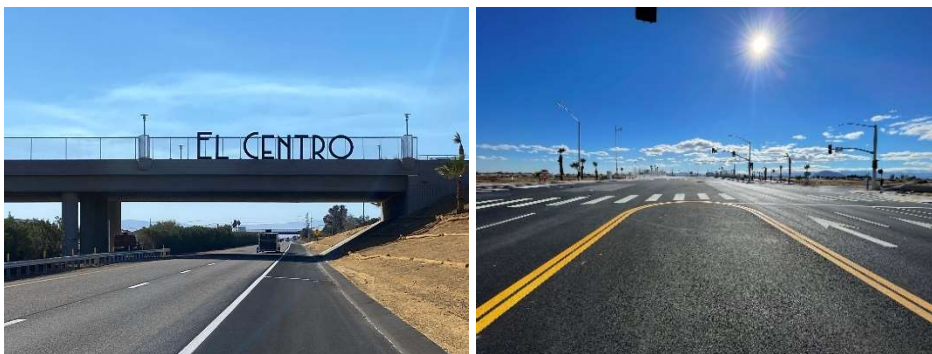
Date: January 2023

From: GUSTAVO DALLARDA  
Caltrans District 11 Director

Subject: **DISTRICT DIRECTOR'S REPORT**

### **CONSTRUCTION**

1. **I-8/Imperial Avenue Interchange:** The project includes installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to southern El Centro. The interchange was opened to traffic on December 21<sup>st</sup>. The community identifier installation was completed on February 8, 2022.



The contractor will continue with plant establishment and close out activities through February 2023.

<https://dot.ca.gov/caltrans-near-me/district-11/current-projects/i8-imp-interchange>

2. **SR-98 Widening Project:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Blvd were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 eastbound widening between Rockwood Avenue and Ollie Avenue was completed in mid-November. The construction of Stage 2 (westbound SR-98 from SR-111 to Ollie Ave) is underway and estimated to be completed by mid-April. The total project cost is estimated at \$8.2 million.

3. **SR-111 Niland Geyser/Mud Pot:** The SR-111 Niland Geyser/Mud Pot continues to be active. Another smaller active caldera appeared a few feet to the north-east of the original and is expanding in size. Water from the original caldera, continues to erode the edge of the existing SR-111. Water from the Mud Pot continues free-flowing through the remaining subsurface drainage installed in 2019. The original temporary detour road was opened to traffic in August of 2020. Due to the Mud Pot's unpredictable change in direction, a revised detour was required. The revised detour was completed on April 30, 2021. The detour will remain in place as the mud pot moves beyond the original freeway. <https://www.youtube.com/watch?v=Ek1buV2HA68>
4. **I-8 Colorado River Bridge Rehab:** This project is located near the Arizona border on I-8. The scope includes replacement of bearing pads, portions of the concrete pavement on the bridge deck and approach slabs. Part of workfootprint straddles the California/Arizona border. Detours are expected and will be announced prior to commencement of work. Construction is expected to start in February 2023 and estimated completion is early 2024. The total project cost is estimated at \$11.1 million.
5. **I-8, SR-78 Bridge Rehab at Various Locations:** The project scope includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4<sup>th</sup> Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. The project has been awarded with construction estimated to start in March 2023. Total estimated cost is \$13.2 million.

## **PROJECT DELIVERY**

1. **Middle Mile Broadband Initiative:** In July 2021, Governor Gavin Newsom signed into law Senate Bill 156 to create an open-access middle-mile network to bring equitable high-speed broadband service to all Californians. Caltrans D11 is working with the California Department of Technology (CDT) to deliver middle mile broadband projects in Imperial County along state routes. Currently, CDT has approved segments on SR78, SR86, SR111 and SR115 totaling in 178 miles of middle mile broadband deployment. Caltrans has begun design work for these segments. The total capital cost for construction is estimated at \$62.3 million and target completion date is December 2026.
2. **Clean California Projects:** District 11 will be delivering projects funded by the Clean California Grant Program. They include bus shelter improvements in Niland(SR111), and bus shelter installations in Calipatria(SR111), Brawley(SR86) and Holtville(SR115). Additionally, median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Nina Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The

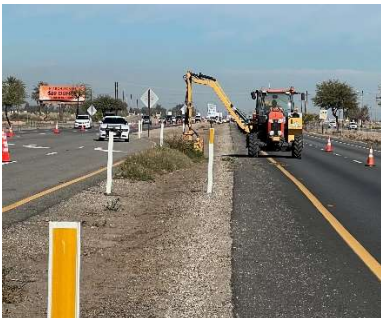
projects are expected to be completed by July 2023. Below is a conceptual rendering of the gateway sign.



3. **SR-186 All-American Canal Bridge:** This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. *Project Milestones: Project Approval/Environmental Clearance 12/2024. The Anticipated funding fiscal year for construction is 2025/26.*

### **MAINTENANCE AND TRAFFIC OPERATIONS**

1. El Centro Traveled Way Crew – Sweeping I-8/SR111, mowing SR111, graffiti abatement 4<sup>th</sup> St overcrossing



2. El Centro Functional/Marking Crew – Sign/landscape maintenance, striping and sign maintenance, pavement marking work



3. Midway Traveled Way Crew – Crack sealing SR98, guardrail repair, brush control/fence installation westbound I-8 near Winterhaven Dr



4. Brawley Traveled Way Crew – Sweeping/brush control, SR78 clearing washes, storm response/repairs, fog sealing and striping on SR78 east of Brawley



5. El Centro Clean CA Crew – Litter control/landscaping activities SR86 south of Legion Rd



6. **SR-86/Customs & Border Protection Checkpoint Expansion:** AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved. AECOM is expected to submit revised design plans with the approved concept soon. The environmental studies are being prepared by ICTC and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

An environmental document as well all other appropriate studies will be needed to finalize the project. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

## **PLANNING AND LOCAL ASSISTANCE**

1. **Project Study Report: Forrester Road Improvements** - This study will propose improvements to Forrester Road from I-8 to the SR 78 intersection in the City of Westmorland. This is a critical goods movement corridor that handles a high volume of interregional and local agricultural trucks and anticipated volumes will continue to increase. Caltrans and ICTC are preparing a PSR spearheaded by a Technical Working Group (TWG) that includes the County of Imperial, the Imperial Irrigation District (IID), and the cities of El Centro, Westmorland, Imperial, and Brawley. To address the needs of this corridor, likely improvements will include shoulder widening, passing lanes, intersection improvements, multimodal elements, and a bypass to the city of Westmorland.

2. **Local Assistance:**

### February 2023 - Clean California Local Grant Program Cycle 2 Call for Projects

The California Department of Transportation (Caltrans) developed the Clean California Local Grant Program through which funds will go to local communities to beautify and improve local streets and roads, tribal lands, parks, pathways, and transit centers to clean and enhance public spaces. A Cycle 2 call for projects and further details will be posted soon via this link – <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>

### Reconnecting Communities: Highways to Boulevards Pilot Program

Projects will fund the conversion of key underutilized highways in the State into multi-modal corridors to reconnect communities divided by transportation infrastructure. These legacy impacts will be addressed through community-based transportation planning, design, demolition, and/or reconstruction of city streets, parks, or other infrastructure. A call for projects and further details will be posted soon via this link –

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/rc-h2b>

### California Transportation Commission (CTC) Allocation and Approval Requests

Please review the attached schedule of meetings and prepare requests for California Transportation Commission (CTC) approval accordingly. Caltrans District 11 needs all documents at least two months before the CTC meets.

*Friday, March 17, 2023 – deadline for the next CTC meeting (May 17-18, 2023)*

### Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant

The U.S. Department of Transportation (USDOT) has published a Notice of Funding Opportunity (NOFO) for \$1.5 billion in grant funding through the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program for 2023. RAISE helps communities complete critical freight and passenger transportation infrastructure projects. Deadline is February 28, 2023. Details are at <https://www.transportation.gov/RAISEgrants>

### Community Response Initiative to Strengthen Emergency Systems Grant (Pilot)

The California Department of Social Services (CDSS) has a new Community Response Initiative to Strengthen Emergency Systems (C.R.I.S.E.S.) grant with \$10 million of pilot program funds that will support partnerships between city, county, and/or tribal governments, as well as other community organizations, to provide emergency response services that lessen the reliance on law enforcement as first responders in crises unrelated to fire department or emergency medical services. Applications will be available soon and due in February 2023. This CDSS C.R.I.S.E.S. Grant Program link has more information – <https://www.cdss.ca.gov/inforesources/cdss-programs/civil-rights/crises>

### March 8, 2023 – “Save the Date” for Local Assistance Day Statewide Webinar!

The Caltrans Division of Local Assistance in partnership with the Regional Transportation Planning Agencies Group will host another free, quarterly statewide webinar on March 8, 2023, 8:30-11:30 PST. (Registration details are forthcoming.) Subjects include information sharing, local project delivery policies, processes, and procedures, as well as facilitating peer-sharing of best-practices.

### February 1 & 2, 2023 – Title VI Nondiscrimination Program Civil Rights Academy

Title VI and Americans with Disabilities Act (ADA) training (February 1-2, 2023, 9-11:45 each day online) will cover the Local Assistance Procedures Manual (LAPM) requirements to comply with federal regulations and best practices. [localassistanceblog.com/2023/01/17/civil-rights-academy-module-1-training](http://localassistanceblog.com/2023/01/17/civil-rights-academy-module-1-training)

Local agencies must comply with all Title VI requirements (LAPM Section 9.2). Title VI compliance is subject to review at any time.

[www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi](http://www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi)

## **RELINQUISHMENTS**

1. **SR-86** from SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and just east of Brandt Rd to SR-78. Relinquishment to County of Imperial, estimated completion 2026. (#11 on Status Map)
2. **SR-86** from Countryside Dr to Treshill Rd. Relinquishment to City of El Centro, estimated completion 2026. (#12 on Status Map)

**2023 MEETING SCHEDULE**  
**CALIFORNIA TRANSPORTATION COMMISSION**

Adopted June 29, 2022

~~**JANUARY 25(W) – JANUARY 26(TH), 2023 – ROCKLIN**~~

**FEBRUARY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

~~**MARCH 22(W) – 23(TH), 2023 – LOS ANGELES AREA**~~

**APRIL 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

April 12(W) & 13(TH) – Town Hall Meeting – Redding

TBD – Joint CTC/CARB/HCD Meeting — TBD

**MAY 17(W) – 18(TH), 2023 – BAY AREA**

**JUNE 28(W) – 29(TH), 2023 – SACRAMENTO**

**JULY 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

**AUGUST 16(W) – 17(TH), 2023 – SAN DIEGO**

**SEPTEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

September 20(W) & 21(TH) – Town Hall Meeting – San Benito

**OCTOBER 18(W) – 19(TH), 2023 – CENTRAL VALLEY**

TBD – Tri-State Meeting –

**NOVEMBER 2023 – NO REGULARLY SCHEDULED COMMISSION MEETING**

TBD – Joint CTC/CARB/HCD Meeting – TBD

**DECEMBER 6(W) – 7(TH), 2023 – RIVERSIDE**

# IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



- ENVIRONMENTAL**
1. SR-186/I-8 Quechan Interchange Improvements\*  
Complete Dec 2023
  2. SR-186 All-American Canal Bridge  
Complete Dec 2024
  - 3A. SR-86 USBP Checkpoint Canopy\*  
Complete Fall 2023
- DESIGN**
- 3B. SR-86 USBP Checkpoint Canopy\*  
Complete Fall 2023
  4. Middle Mile Broadband Initiative, SR-78, SR-86, SR-111, SR-115  
Construction start early 2024
- CONSTRUCTION**
5. I-8 Colorado River Viaduct  
Begin Construction Feb 2023
  6. Bridge Rehab Projects on I-8 and SR-78  
Begin Construction early 2023
  7. Calexico East POE Bridge Widening  
Design/Build Begin Mar 2021; Complete June 2023
  8. SR-86/Dogwood Road Intersection Improvements County Permit\*
  9. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave  
Complete summer 2023
- RELINQUISHMENT**
10. SR-86 Relinquishment to County of Imperial  
Date Estimate 2026
  11. SR-86 Relinquishment to City of El Centro  
Date Estimate 2026
- \* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.