



**1503 N. IMPERIAL AVENUE, SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410**

TRANSPORTATION COMMISSION AGENDA

**LARGE CONFERENCE ROOM
1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243**

**WEDNESDAY, February 28, 2024
6:00 PM**

CHAIR: LUIS PLANCARTE

VICE CHAIR: ROBERT AMPARANO

In compliance with the Brown Act and Government Code Section 54957.5, agenda materials distributed 72 hours prior to the meeting, which are public records relating to open session agenda items, will be available for inspection by members of the public prior to the meeting on the Commission's website: www.imperialctc.org.

In compliance with the Americans with Disabilities Act, Government Code Section 54954.2 and the Federal Transit Administration Title VI, please contact the Secretary to the Commission at (760) 592-4494 if special assistance is needed to participate in a Commission meeting, including accessibility and translation services. Assistance is provided free of charge. Notification of at least 48 hours prior to the meeting time will assist staff in assuring reasonable arrangements can be made to provide assistance at the meeting.

To Join Zoom Meeting click on the following link:

<https://us06web.zoom.us/j/89227723253?pwd=HAGjSPbYQvNvkt70KtqbkbqIzCFndc.1>

To Join by phone dial (669) 444-9171

Meeting ID: 892 2772 3253

Passcode: 256832

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

A. Discussion / Action of emergency items, if necessary.

III. PUBLIC COMMENTS

This is an opportunity for members of the public to address the Commission on any subject matter within the Commission's jurisdiction, but not an item on the agenda. Any action taken because of public comment shall be limited to direction to staff. Each speaker should contact the Secretary to the Commission at (760) 592-4494 or by email to cristilerna@imperialctc.org. When addressing the Commission, state your name for the record prior to providing your comments. Please address the Commission as a whole, through the Chairperson. Individuals will be given three (3) minutes to address the Commission; groups or topics will be given a maximum of fifteen (15) minutes. Public comments will be limited to a maximum of 30 minutes. If additional time is required for public comments, they will be heard at the end of the meeting. Please remember to follow the Public Comment Code of Conduct: No profanity or obscenity, yelling or screaming, no slander or defamatory statements, no personal threats, or attacks, no hateful or demeaning language based on hate of a person's race, religion, sexual orientation, ethnicity, gender, or disability, respect all people that are present or watching, obey the direction of the Chair and Secretary to the Commission.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: January 24, 2024 Pages 5-21
- B. Receive and file:
1. ICTC Management Committee Minutes: January 10, 2024
 2. ICTC TAC Minutes: January 25, 2024
 3. ICTC SSTAC Minutes: January 03, 2024

V. ACTION CALENDAR

- A. Imperial County 2023 Long Range Transportation Plan Page 23

The ICTC Management Committee met on February 14, 2024, and forwards the following recommendations to the Commission for their review and approval after public comment, if any:

1. Approve the 2023 Long Range Transportation Plan Final Report Dated January 2024.

- B. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2024/2025 – 2029/2030 Federal Transportation Improvement Program Page 51

The ICTC Management Committee met on February 14, 2024, and forwards the following recommendations to the Commission for their review and approval after public comment, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2024/2025 - 2029/2030 FTIP and affirms our commitment to implement all projects in the program.

- C. 2023 Call for Projects – Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) Programming Project List – FFY 2023/24 to FFY 2025/26 Page 81

The ICTC Management Committee met on February 14, 2024, and forwards the following recommendations to the Commission for their review and approval after public comment, if any:

1. Approve the 2023 Call for Projects- Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant Program (STBG) Programming Project List for FFY2023/24 to FFY2025/26
2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment upon receipt of approval.

- D. First Amendment to the Employment Agreement for the Position of Executive Director Page 85

Following ICTC Counsel review, staff forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve the Executive Director Agreement, Amendment #1
2. Authorize the Chairman to sign the Agreement

VI. REPORTS (Up to 5 minutes per staff report)

- A. ICTC Executive Director
- Executive Director Report on page 89
- B. Southern California Association of Governments
- See attached report on page 96
- C. California Department of Transportation – District 11
- See attached report page 99
- D. Commission / Committee Member Reports (if any)

VII. MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** will be held on **Wednesday, March 27, 2024, at 6:00 p.m.**, at the ICTC Offices located at 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 and remotely via Zoom Meeting.

VIII. ADJOURNMENT

IV. CONSENT CALENDAR

IV. CONSENT CALENDAR

- A. ICTC Commission Minutes: January 24, 2024
- B. Receive and file:
 - 1. ICTC Management Committee Minutes: January 10, 2024
 - 2. ICTC TAC Minutes: January 25, 2024
 - 3. ICTC SSTAC Minutes: January 03, 2024

IMPERIAL COUNTY TRANSPORTATION COMMISSION
MINUTES FOR January 24, 2024
6:00 p.m.

VOTING MEMBERS PRESENT:

City of Brawley	George Nava
City of Calipatria	Maria Nava-Froelich
City of Calexico	Raul Ureña - Zoom
City of El Centro	Martha Cardenas-Singh
City of Imperial	Robert Amparano
City of Holtville	Mike Goodsell
City of Westmorland	Absent
County of Imperial	Luis Plancarte
County of Imperial	John Hawk
Imperial Irrigation District	Karin Eugenio

STAFF PRESENT: David Aguirre, Cristi Lerma, Katie Luna, Angela Delgadillo
OTHERS PRESENT: Eric Havens: Counsel; Roy Abboud: Caltrans, David Salgado: SCAG
PUBLIC: Isabela Tylenda, Henry Villegas: SDSU

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, January 24, 2024, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

[Chair Goodsell](#) called the Commission meeting to order at 6:02 p.m. Roll call was taken, and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

- Isabela Tylenda, a resident of the City of Calexico, gave a public comment regarding the Intermodal Transportation Center (ITC) in Calexico. She would like to know who, when, where, and how the initial plans were proposed regarding the transportation center to the City of Calexico. (A timeline of this project)

IV. CLOSED SESSION CALENDAR**A. Motion to Adjourn to Closed Session**

A motion was made by [Plancarte](#) and seconded by [Amparano](#) to approve the closed session, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Zoom
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Hawk	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

- B. CONFERENCE WITH LEGAL COUNSEL – SIGNIFICANT EXPOSURE TO LITIGATION (1 matter) (Government Code § 54956.9(d)(2))
- C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)
Title: ICTC Executive Director
- D. CONFERENCE WITH LABOR NEGOTIATORS (Government Code § 54957.6)
Agency Designated Representative: Eric Havens
Unrepresented Employee: Executive Director
- E. Announcement of Closed Session Action(s)
Mr. Havens stated the following:
- The Commission met in a closed session regarding CONFERENCE WITH LEGAL COUNSEL – SIGNIFICANT EXPOSURE TO LITIGATION (Government Code § 54956.9(d)(2)) direction was given, no action was taken.
 - The Commission met in a closed session regarding PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957) Title: ICTC Executive Director direction was given, no action was taken.
 - The Commission met in a closed session regarding CONFERENCE WITH LABOR NEGOTIATORS (Government Code § 54957.6) The commission approved a mere increase of 4% for the Executive Director effective December 14, 2023, but no final action was taken. Final action will occur on February 24, 2024, as an Action Calendar item.

V. CONSENT CALENDAR

- A. ICTC Commission Minutes: December 13, 2023
- B. Received and filed:
1. ICTC Management Committee Minutes: December 13, 2023
 2. ICTC TAC Minutes: December 14 2023
 3. ICTC SSTAC Minutes: December 06, 2023
- C. Callexico Intermodal Transportation Center – Property Acquisition APN 058-482-002 – 237 Heffernan Avenue, Callexico, CA 92231

ICTC Staff forwarded this item to the ICTC Commission for their review and approval after public comment, if any:

1. Approved the acquisition of real property identified as APN 058-482-002/237 Heffernan Avenue, Callexico, CA 92231 in the amount of \$1,980,000.00.
2. Authorized the Chairperson to sign the Certificate of Acceptance on behalf of ICTC and any other documents required to complete the acquisition.

A motion was made by [Nava](#) and seconded by [Cardenas-Singh](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Callexico	Zoom

City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Hawk	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

VI. ACTION CALENDAR

A. Rotation of Chair and Vice-Chair Positions

It was requested that the Commission take any appropriate action in the consideration of the rotation and assignment of the two positions.

A motion was made by [Nava-Froelich](#) seconded by [Cardenas-Singh](#) to nominate Mr. Luis Plancarte from the County of Imperial as the Chairperson. A second motion was made by [Nava-Froelich](#) and seconded by [Cardenas-Singh](#) to nominate Mr. Robert Amparano from the City of Imperial as the Vice-Chairperson of the ICTC Commission for 2024. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Zoom
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Hawk	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.

B. Coordinated Border Infrastructure Funding – Project Identification and Recommendation

The ICTC Management Committee forwarded the following recommendations to the Commission for their review and approval after public comment, if any:

1. Approved the recommendation of CBI funding in the amount of \$2,000,000 for the County of Imperial and the Drew Road Bridge project.
2. Authorized the Executive Director to coordinate the necessary agreements between Caltrans, the Imperial County Transportation Commission, and the recommended

A motion was made by [Nava](#) and seconded by [Cardenas-Singh](#) to approve the Action B as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Zoom
City of El Centro	Yes
City of Holtville	Yes

City of Imperial	Yes
County of Imperial Plancarte	Yes
County of Imperial Hawk	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Carried.**VII. INFORMATION CALENDAR**

- A. Attain grant submittal – proposed IVT Ride general public conversion
- ICTC is planning to apply for a USDOT ATTAIN grant, with the assistance of Via, to bring \$12M into the system over 3 years.
 - Converting the Dial-a-Ride service to microtransit will create significant benefits for the public and existing riders such as the public will have access to a new service, like Calxico On-Demand, greatly improving mobility and increased flexibility for senior riders, who can now book on-demand.
 - The Risk Mitigation is that senior riders will be able to pre-book and have priority in the booking process.

VIII. REPORTS

- A. ICTC Executive Director
- Imperial Mexicali Binational Alliance (IMBA): The IMBA meeting and strategic planning session was held in the City of Mexicali's Preparatoria y Universidad 16 de Septiembre, on January 16, 2024. The following dates are tentatively scheduled for IMBA in 2024. March 14th – Imperial County May 9th – Mexicali July 11th – Imperial County September 12th – Mexicali and November 14th (Strategic Planning and IMBA meetings) – Imperial County
 - Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026: Deadline to submit project applications to ICTC is January 26, 2024 at 5 pm.
 - Regional Utilities Supporting Housing Pilot Program (RUSH): The City of Calipatria was awarded \$1.5 million for their Delta Street Pump Station Improvements. The funding recommendations were approved by SCAG Regional Council at their last meeting on January 4, 2024.
 - Calxico East Port of Entry Bridge Widening Project: Stage 2 is estimated to be completed by mid-February and Stage 3 should be completed by the end of March. The overall project is estimated to be completed in May 2024.
 - Calxico Intermodal Transportation Center (ITC): It is anticipated that the project will start construction in July 2024.
 - Bus Stop Improvement Project: ICTC has just released the Request for Proposals for design services for the project. It is anticipated that the project will be completed within FY23-24/FY24-25.
 - Transit Comprehensive Operational Analysis: Staff are currently working on the development of the Request for Proposals (RFP) and it is anticipated that the RFP will be released in the coming months.
 - 2022 Long Range Transportation Plan: This item will be presented to the TAC group in January, and to the Management Committee and Commission in February. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.
 - The Unmet Transit Needs process has begun for FY 24-25. ICTC has developed a survey for the public to use so that staff can collect data on transit needs. The survey is posted on the ICTC website as a pop-up and at the following

link: <https://www.imperialctc.org/news-and-announcements/2024-25-unmet-transit-needs-survey>

The UTN Hearing will be held in the March timeframe, and a follow-up email will be sent with that information at a later time. The public will be able to provide feedback at the hearing as well, in person or via Zoom meeting.

- All other updates are on the Executive Director report on page 29 of the agenda.

B. Southern California Association of Governments (SCAG)

- Connect SoCal 2024 Public Comment Update: The comment period closes on Jan. 12, after which staff will review comments and revise the draft accordingly; the Regional Council is expected to consider the final Connect SoCal 2024 for adoption in April 2024.
- SCAG Regional Council Approves \$35 Million to Support the Regional Utilities Supporting Housing Pilot Program: Congratulations to City of Calipatria as they were awarded \$1.5 million for their Delta Street Pump Station Improvements.
- 2024 Sustainability Awards Call for Nominations: The winners of the SCAG Sustainability Awards will be presented at the 2024 Regional Conference and General Assembly at the JW Marriott Resort & Spa in Palm Desert on May 2. Nominations will be accepted through Jan. 12.
- Imperial County to Use REAP Funds to Create Enhanced Infrastructure Financing District: The first public hearings are scheduled for the first quarter of 2024. The development of the EIFD is funded by SCAG allocations from the Regional Early Action Planning grant program.
- SCAG 2024 SAVE THE DATE! 2024 REGIONAL CONFERENCE & GENERAL ASSEMBLY: SCAG will host the 59th annual Regional Conference & General Assembly on May 2-3, 2024, at the JW Marriott Desert Springs Resort & Spa in Palm Desert.
- SCAG 2024 General Assembly Delegate and Alternate Selection: SCAG sends an email to all cities asking for respective councils to take action to appoint a specific General Assembly Delegate and an Alternate. Elected Officials and City Managers are comped on registrations.
- 2024 Go Human Community Streets Grant Program Guidelines: SCAG, with input from community stakeholders, has prepared funding guidelines and anticipates opening the Call for Applications upon Regional Council approval, in early 2024.
- SCAG to Sponsor Two RHNA Reform Bills: The Regional Council, in a vote at its January 2024 meeting, authorized staff to pursue two legislative bill concepts related to Regional Housing Needs Assessment (RHNA) reform.
- All other updates are on the SCAG report on page 36 of the agenda.

C. California Department of Transportation (Caltrans)- District 11

- Roy Abboud is the Acting Planning Deputy in District 11.
- SR-98 Widening Project: Completion of Stage 4 is estimated for Spring 2024.
- I-8, SR-78 Bridge Rehab at Various Locations: These bridge repairs will install a long-term automated traffic control signal at both locations for reversible 1 way traffic throughout the duration of construction.
- I-8 Roadside Safety Improvements: The expected completion date is Spring 2024.
- Clean California Projects: The gateway project is complete along with three (3) of the median island improvements.
- SR-111 Roadside Improvements: The construction start date is February 2024.
- SR-186 All-American Canal Bridge: Project Milestones: Project Approval/Environmental Clearance 12/2024. The Anticipated funding fiscal year for construction is 2027/28.
- SR-86/Customs & Border Protection (CBP) Checkpoint Expansion: The environmental studies are being prepared by ICTC/CBP and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

- Project Study Report: Forrester Road Improvements: The document is anticipated to be completed by early spring of 2024.
- Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment: The study completion is estimated for summer 2024.
- 2025 Active Transportation Program (Cycle 7): The January 10th workshop will discuss applications, the February 6th workshop will discuss scoring rubrics, and the February 27th workshop will focus on region-specific issues for Imperial County and questions relating to the upcoming 2025 ATP Cycle. Registration link: <https://catc.ca.gov/programs/active-transportation-program>
- California Transportation Commission (CTC) Allocation and Approval Requests: Friday, January 19, 2024 – deadline for the next CTC meeting(March 21-22, 2024)
- Unique Entity Identifier (UEI): Westmorland and Imperial County have not confirmed their UEI.
- Active Notice of Funding for Bridge Investment Program (BIP), Funding opportunities and deadlines: [Bridge Investment Program](#), [Planning Project Grants](#) and [Bridge Project Grants](#): Planning: FY 2023 + 2024: 2/19/2024, FY 2025: 10/1/2024, FY 2026: 10/1/2025
- Bridge Project: FY 2023 + 2024: 3/19/2024, FY 2025: 11/1/2024, FY 2026: 11/1/2025
- All other updates are on the Caltrans report on page 39 of the agenda.

D. Commission Member Reports

- Updates were provided by various commissioners.

IX. The next meeting will be on February 28, 2023, at 6:00 p.m. at the ICTC Offices, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243, and via Zoom Meeting for the public.

X. **ADJOURNMENT**

A. Meeting Adjourned at 8:18 p.m.

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
MINUTES OF January 10, 2024
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Tyler Salcido
City of Calexico	Absent
City of Calipatria	Laura Gutierrez
City of El Centro	Cedric Ceseña
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Rebecca Terrazas-Baxter - Zoom
County of Imperial	Absent
Imperial Irrigation District	Manuel Ortiz
City of Westmorland	Absent
ICTC	David Aguirre

STAFF PRESENT: Cristi Lerma, Maricela Galarza, Katie Luna, Angela Delgadillo

OTHERS PRESENT: Alejandro Lopez, Bryan Ott, Maria Ibarra: Caltrans, David Salgado: SCAG

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, January 10, 2024, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Vice-Chair Morita called the meeting to order at 10:33 a.m., roll call was taken, and a quorum was not present. The meeting began with reports and continued as usual when a quorum was met at 10:40 a.m.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A. Approval of Management Committee Draft Minutes: December 13, 2023

B. Received and Filed:

- | | | |
|----|--------------------------|-------------------|
| 1. | ICTC Commission Minutes: | December 13, 2023 |
| 2. | ICTC TAC Minutes: | November 16, 2023 |
| 3. | ICTC SSTAC Minutes: | December 6, 2023 |

A motion was made by [Salcido](#) seconded by [Wells](#) to approve the consent calendar as presented;
Roll call was taken:

Agency	Roll Call
City of Brawley	Yes

City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Absent
County of Imperial Terrazas-Baxter	Zoom
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried.

V. ACTION CALENDAR

A. Rotation of Chair and Vice-Chair positions

It was requested that the Management Committee take any appropriate action in the consideration of the rotation and assignment of the two positions.

A motion was made by Wells seconded by Salcido to nominate Mr. Dennis Morita from the City of Imperial as the Chairperson. A second motion was made by Wells and seconded by Salcido to nominate Mr. Cedric Ceseña from the City of El Centro as the Vice-Chairperson of the ICTC Management Committee for 2024. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Absent
County of Imperial Terrazas-Baxter	Zoom
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried.

B. Coordinated Border Infrastructure Funding – Project Identification and Recommendation

It was requested that the ICTC Management Committee forwarded this item and the recommended project to the ICTC Board for their review and approval after public comment, if any:

1. Approved the recommendation of CBI funding in the amount of \$2,000,000 for the selected agency and project,
2. Authorized the Executive Director to coordinate the necessary agreements between Caltrans, the Imperial County Transportation Commission, and the recommended agency.

The ICTC Management Committee met on January 10, 2024, to discuss the projects that potentially met all the criteria of CBI funding requirements. The Management Committee provided a short list for the Commission to consider in order of priority.

1. Priority to the City of Calexico for their 2nd Street/All American Canal Bridge Replacement project or their 2nd Street Bridge Widening at the New River project.
2. Second Priority to the City of El Centro for their Dogwood Road Widening project.
3. Third Priority to the County of Imperial for their Picacho Road Replacement project.

A motion was made by **Wells** seconded by **Salcido** to approve Action B. Roll call was taken:

Agency	Roll Call
City of Brawley	Absent
City of Calipatria	Yes
City of Calexico	Yes
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Figueroa	Yes
County of Imperial Terrazas-Baxter	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried.

VI. REPORTS

A. ICTC Executive Director

- Mr. Aguirre had the following updates:
 - Imperial Mexicali Binational Alliance (IMBA): The next IMBA meeting and strategic planning session will be held in the City of Mexicali's Preparatoria y Universidad 16 de Septiembre, on January 16, 2024.
 - Regional Utilities Supporting Housing Pilot Program (RUSH): The City of Calipatria was awarded \$1.5 million for their Delta Street Pump Station Improvements. The funding recommendations were approved by SCAG Regional Council at their last meeting on January 4, 2024.
 - Calexico East Port of Entry Bridge Widening Project: Stage 2 is estimated to be completed by mid-February and Stage 3 should be completed by the end of March. The overall project is estimated to be completed in May 2024.
 - Imperial Valley Transit (IVT) FREE FARES PROGRAM: ICTC was able to secure a second grant to provide free fares for all services except the Calexico on Demand service. There will be a public hearing held to reinstate the fares.
 - Calexico Intermodal Transportation Center (ITC): It is anticipated that the project will start construction in July 2024.
 - 2022 Long Range Transportation Plan: This item will be presented to the TAC group in January, to the Management Committee and Commission in February. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.
 - Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Program (CMAQ)

2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026: Deadline to submit project applications to ICTC is January 26, 2024 at 5 pm.

- All ICTC Executive Directors updates can be found on page 24.

B. Southern California Association of Governments (SCAG)

- Mr. Salgado had the following updates:
 - Connect SoCal 2024 Public Comment Update: The comment period closes on Jan. 12, after which staff will review comments and revise the draft accordingly; the Regional Council is expected to consider the final Connect SoCal 2024 for adoption in April 2024.
 - SCAG Regional Council Approves \$35 Million to Support the Regional Utilities Supporting Housing Pilot Program: Congratulations to City of Calipatria as they were awarded \$1.5 million for their Delta Street Pump Station Improvements.
 - 2024 Sustainability Awards Call for Nominations: The winners of the SCAG Sustainability Awards will be presented at the 2024 Regional Conference and General Assembly at the JW Marriott Resort & Spa in Palm Desert on May 2. Nominations will be accepted through Jan. 12.
 - Imperial County to Use REAP Funds to Create Enhanced Infrastructure Financing District: The first public hearings are scheduled for the first quarter of 2024. The development of the EIFD is funded by SCAG allocations from the Regional Early Action Planning grant program.
 - SCAG 2024 SAVE THE DATE! 2024 REGIONAL CONFERENCE & GENERAL ASSEMBLY: SCAG will host the 59th annual Regional Conference & General Assembly on May 2-3, 2024, at the JW Marriott Desert Springs Resort & Spa in Palm Desert.
 - SCAG 2024 General Assembly Delegate and Alternate Selection: SCAG sends an email to all cities asking for respective councils to take action to appoint a specific General Assembly Delegate and an Alternate. Elected Officials and City Managers are comped on registrations.
 - 2024 Go Human Community Streets Grant Program Guidelines: SCAG, with input from community stakeholders, has prepared funding guidelines and anticipates opening the Call for Applications upon Regional Council approval, in early 2024.
 - SCAG to Sponsor Two RHNA Reform Bills: The Regional Council, in a vote at its January 2024 meeting, authorized staff to pursue two legislative bill concepts related to Regional Housing Needs Assessment (RHNA) reform.
 - SCAG updates can be found on page 31.

C. Caltrans Department of Transportation – District 11

- Mr. Lopez Rangel had the following updates:
 - Maintenance and Traffic Operations: El Centro Traveled Way Crew – Sweeping I-8/SR111, lateral support SR111, El Centro Functional/Marking Crew – Sign/landscape maintenance, Refresh school crosswalks-Heber, Midway Traveled Way Crew – Crack sealing SR98, storm response/repairs, fence repair I-8, sidewalk repair-Holtville, Brawley Traveled Way Crew – Sweeping/brush control, mowing and dig outs/paving, Clean CA Dump Day-Brawley, and El Centro Clean CA Crew Litter control/landscaping activities I-8/4th, SR86 in Brawley.

- 2025 Active Transportation Program (Cycle 7): The January 10th workshop will discuss applications, the February 6th workshop will discuss scoring rubrics, and the February 27th workshop will focus on region-specific issues for Imperial County and questions relating to the upcoming 2025 ATP Cycle. Registration link: <https://catc.ca.gov/programs/active-transportation-program>
- California Transportation Commission (CTC) Allocation and Approval Requests: Friday, January 19, 2024 – deadline for the next CTC meeting(March 21-22, 2024)
- Unique Entity Identifier (UEI): Westmorland and Imperial County have not confirmed their UEI.
- Active Notice of Funding for Bridge Investment Program (BIP), Funding opportunities and deadlines: [Bridge Investment Program, Planning Project Grants and Bridge Project Grants](#): Planning: FY 2023 + 2024: 2/19/2024, FY 2025: 10/1/2024, FY 2026: 10/1/2025
- Bridge Project: FY 2023 + 2024: 3/19/2024, FY 2025: 11/1/2024, FY 2026: 11/1/2025
- All Caltrans updates can be found on page 34.

VII. The next meeting is scheduled for **February 14, 2024, at 10:30 a.m.** tentatively at the City of El Centro and via Zoom Meeting for non-voting members and the public.

VIII. ADJOURNMENT

The meeting was adjourned at 11:20 a.m.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE MINUTES

January 25, 2024

Present:

Ana Gutierrez	City of Brawley
George Galvan	City of Calipatria
Guillermo Sillas	City of Calexico
Felix De Leon	City of El Centro
Fernando L. Williams	City of Imperial
Adriana Anguis	City of Holtville
Ramiro Barajas	City of Westmorland
Veronica Atondo	County of Imperial
Manuel Ortiz	IID

Others:

David Aguirre	ICTC
Katie Luna	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Juan Manuel Cabrera	City of Brawley
Andrea Montano	City of El Centro
Liz Zarate	City of El Centro
Abraham Campos	City of El Centro
Adolfo Garcia	County of Imperial
Alejandro Lopez Rangel	Caltrans
Bryan Ott	Caltrans
Nick Ventrilla	Caltrans
Maria Ibarra	Caltrans
Kevin Hovey	Caltrans
David Salgado	SCAG
Jacob Swim	Michael Baker International

1. The meeting was called to order at 10:06 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. A *motion* was made to adopt the minutes for December 14, 2023 ([Atondo/Montano](#)) **Motion Carried.**
3. **Rotation of Chair and Vice-Chair Positions**

- A motion was made by [Galvan](#) seconded by [Ortiz](#) to nominate Ms. Veronica Atondo from the County of Imperial as the Chairperson. A second motion was made by [Galvan](#) and seconded by [Ortiz](#) to nominate Ms. Adriana Anguis from the City of Holtville as the Vice-Chairperson of the ICTC TAC Committee for 2024.

4. Imperial Valley Procurement and Resource Fair – Exhibiting Opportunity

(Presented by Maria Ibarra, Caltrans)

- Caltrans District 11, in partnership with the Imperial Valley's Small Business Development Center (SBDC) and the City of El Centro, is hosting a Procurement and Resource Fair. (attached flyer)
- The event will take place on Thursday, March 21st, from 2 pm to 5 pm. This event will be located at MLK Pavilion in El Centro (770 Park Ave, El Centro, CA 92243).
- For any questions, please contact please reach out to the D11 Small Business Team (SB, DVBE, and DBE Programs) at d11.smallbusiness@dot.ca.gov.

5. Imperial County 2023 Long Range Transportation Plan Completion & Final Report

(Presented by Jacob Swim, Michael Baker International)

- Mr. Jacob Swim gave a brief presentation on the final report of the 2023 LRTP.
- The Final Long Range Transportation Plan (LRTP) is available. Thank you all for participating in the LRTP process.
- Link to the LRTP website: <https://ictc-lrtp2023.org/> Here you can download the final report.
- For more information, please contact David Aguirre at davidaguirre@imperialctc.org

6. ICTC Updates / Announcements

(Presented by ICTC Staff)

a. Transit Planning Updates

- Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP), and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026: Deadline to submit project applications to ICTC is January 26, 2024 at 5 pm.
- Regional Utilities Supporting Housing Pilot Program (RUSH): The City of Calipatria was awarded \$1.5 million for their Delta Street Pump Station Improvements. The funding recommendations were approved by SCAG Regional Council at their last meeting on January 4, 2024.
- Calexico East Port of Entry Bridge Widening Project: Stage 2 is estimated to be completed by mid-February and Stage 3 should be completed by the end of March. The overall project is estimated to be completed in May 2024.
- Calexico Intermodal Transportation Center (ITC): It is anticipated that the project will start construction in July 2024.
- Bus Stop Improvement Project: ICTC has just released the Request for Proposals for design services for the project. It is anticipated that the project will be completed within FY23-24/FY24-25.
- Transit Comprehensive Operational Analysis: Staff are currently working on the development of the Request for Proposals (RFP) and it is anticipated that the RFP will be released in the coming months.
- 2022 Long Range Transportation Plan: This item will be presented to the TAC group in January, and to the Management Committee and Commission in February. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.
- The Unmet Transit Needs process has begun for FY 24-25. ICTC has developed a survey for the public to use so that staff can collect data on transit needs. The

survey is posted on the ICTC website as a pop-up and at the following link: <https://www.imperialctc.org/news-and-announcements/2024-25-unmet-transit-needs-survey> The UTN Hearing will be held in the March timeframe, and a follow-up email will be sent with that information at a later time. The public will be able to provide feedback at the hearing as well, in person or via Zoom meeting.

b. Transportation Planning Updates

CMAQ/STBG & CRP Call for Projects:

- The call for projects will end tomorrow January 26, 2024. The project applications deadline to ICTC is 5:00 p.m.
- ICTC will need 8 hard copies and 1 USB.
- For any questions, please contact Katie Luna at katieluna@imperialctc.org or Marlene Flores at marleneflores@imperialctc.org

FFY 22/23 & FFY 23/24 Federal & State Funded Project Obligation List:

- Each jurisdiction gave its update.

7. Caltrans Updates / Announcements:

(Presented by: Alejandro Lopez, Caltrans)

- The Inactive project list was updated January 22, 2024. Action is required by the County of Imperial and these five cities: Brawley, Calexico, Holtville, Imperial, and Westmorland.
- The new invoice Form 5A form was updated as of September 2023. Please use the file from this link <https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmId=DOTLAPM5A>
- January 31, 2024 – Deadline for Federal Fiscal Year (FFY) 23/24 Requests for Authorization
- March 15, 2024 – Deadline for California Transportation Commission (CTC) Requests
- On January 1, 2024 the list of active Project End Dates (PED) was updated.
- Complete PED list – <https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates>
- 2025 Active Transportation Program (Cycle 7): The January 10th workshop will discuss applications, the February 6th workshop will discuss scoring rubrics, and the February 27th workshop will focus on region-specific issues for Imperial County and questions relating to the upcoming 2025 ATP Cycle. Registration link: <https://catc.ca.gov/programs/active-transportation-program>
- Tuesday, February 27, 2024 – (8:30-11:30) “Local Assistance Day” – Quarterly Webinar; A registration link with further details are available here – <https://www.localassistanceblog.com/ltapevents/local-assistance-day-statewide-webinar-3>

8. SCAG Updates / Announcements:

(Presented by: David Salgado, SCAG)

- Connect SoCal 2024 Public Comment Update: The comment period closes on Jan. 12, after which staff will review comments and revise the draft accordingly; the Regional Council is expected to consider the final Connect SoCal 2024 for adoption in April 2024.
- SCAG Regional Council Approves \$35 Million to Support the Regional Utilities Supporting Housing Pilot Program: Congratulations to City of Calipatria as they were awarded \$1.5 million for their Delta Street Pump Station Improvements.
- 2024 Sustainability Awards Call for Nominations: The winners of the SCAG Sustainability Awards will be presented at the 2024 Regional Conference and General Assembly at the JW Marriott Resort & Spa in Palm Desert on May 2. Nominations will be accepted through Jan. 12.
- Imperial County to Use REAP Funds to Create Enhanced Infrastructure Financing District: The first public hearings are scheduled for the first quarter of 2024. The development of the EIFD is funded by SCAG allocations from the Regional Early Action Planning grant program.

- SCAG 2024 SAVE THE DATE! 2024 REGIONAL CONFERENCE & GENERAL ASSEMBLY: SCAG will host the 59th annual Regional Conference & General Assembly on May 2-3, 2024, at the JW Marriott Desert Springs Resort & Spa in Palm Desert.
- SCAG 2024 General Assembly Delegate and Alternate Selection: SCAG sends an email to all cities asking for respective councils to take action to appoint a specific General Assembly Delegate and an Alternate. Elected Officials and City Managers are comped on registrations.
- 2024 Go Human Community Streets Grant Program Guidelines: SCAG, with input from community stakeholders, has prepared funding guidelines and anticipates opening the Call for Applications upon Regional Council approval, in early 2024.
- SCAG to Sponsor Two RHNA Reform Bills: The Regional Council, in a vote at its January 2024 meeting, authorized staff to pursue two legislative bill concepts related to Regional Housing Needs Assessment (RHNA) reform.

9. Cities and County Planning / Public Works Updates:

- Each jurisdiction gave its update.

10. General Discussion / New Business

No new business was discussed.

Next TAC meeting will be on February 22, 2024 at 10:00 a.m., via Zoom for the public and in person at the ICTC offices.

Meeting adjourned at 11:19 a.m.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

MINUTES

January 03, 2024

Present

Voting Attendees:

Mike Hack	Consumer
Kathleen Lang	HealthNet
Raul Cordova	WTC
Karina Leon	Access to Independence
Sarah Enz	Area Agency on Aging (AAA)
Cristina Leal	ARC- Imperial Valley
David Aguirre	CTSA-ICTC
Gustavo Gomez	CTSA-ICTC

Non-Voting Attendees:

Helio Sanchez	IVT
Cesar Sanchez	IVT
Jose Guillen	IVT MedTrans
Karla Pacheco	IVT Access
Karla Aguilar	IVT Ride
Esperanza Avila	ICTC
Katie Luna	ICTC (via zoom)
Maricela Galarza	IVRMA (via zoom)

1. Ms. Enz called the meeting to order at 10:02 a.m. **A quorum was present.**
2. Introductions were made.
 - Hybrid meeting.
3. Minutes were adopted for December 03, 2023 ([Hack](#), [Leon](#)) **Motion Carried.**
4. CTSA Reports:
Mr. Gomez had the following updates:
 - Not too many events in December.
 - New MedTrans Brochures will be going out to local buses and outreach.
 - IVT Ride/Access are continuing to help Alegria with transportation.
 - Planning to attend more outreach events and educate.

- Plan to visit more senior apartments and educate on the different services offered.
- Free fares are being provided by Area Agency on Aging.
- Continuing to assist in sign-ups for IVT Ride and Access via phone and In-person.
- Staff are available for any questions or concerns regarding any of the services.
- Staff is also available to provide brochures and information to any agency that requests it,

Mr. Aguirre had the following updates:

- Design RFP is scheduled to go out soon for the bus stop shelters.
- Calexico ITC Project Grant agreement has finally been signed to start with the FTA. Construction is expected to break ground by June/July 2024
- Possibly grant funds to secure a facility at the east port of entry.
- The UTN survey will be available online very soon, as well as the manual one.

5. FY 2024-25 Master Needs List

- Ms. Enz requested an exploration in bringing Calexico on Demand to other parts of the county.
- Members decided to add it under General Comments.
- A motion was made to except the letter with the removal of number one and adding Calexico on Demand expansion to other areas. (Lang, Hack) **Motion Carried.**

6. Transit Operator FY 2023-24 Reports:

Imperial Valley Transit.

- Services are running busier than usual.
- IVC transit is running great.
- Continuing outreach about services
- Free Faires are still ongoing.

IVT Access

- December has been busier than usual.
- Working with Alegria patients.

IVT Ride

- Services are busier than usual.
- Attending more outreach.
- AAA covering ride charges.

IVT MedTrans

- Services is busier than normal.
- Free fairs until further notice
- Mr. Aguirre stated that MedTrans had its highest month in October. New brochures going out soon.

7. General Discussion

- Dr. Lang stated California Health and Wellness is now called Community Health Plan of Imperial Valley (CHPIV).

8. Adjournment

- The meeting adjourned at 10:25 a.m. (Enz) **Motion Carried**
- The next meeting will be held on Wednesday, February 07, 2024, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

V. ACTION CALENDAR

V. ACTION CALENDAR

A. Imperial County 2023 Long Range Transportation Plan

1. Approve the 2023 Long Range Transportation Plan
Final Report Dated January 2024.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 21, 2024

Luis Plancarte, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Adoption of Imperial County 2023 Long Range Transportation Plan

Dear Commission Members:

In 2020 SCAG updated its Regional Transportation Plan and Sustainable Transportation Strategy which triggered the need to conduct a comprehensive update to the Imperial County Long Range Transportation Plan (LRTP). The Imperial County Transportation Commission (ICTC), in its capacity as the Regional Transportation Planning Agency, is responsible for leading the efforts to update the LRTP in Imperial County. In FY 2021-22, funding for the LRTP update was identified and approved in the Overall Work Plan and budget.

In 2021, ICTC staff began the process of development for the LRTP update. ICTC collaborated with member agencies to identify high-priority projects in the region as well as potential funding sources, which are reflected in the LRTP.

The final report serves as an update to the 2013 LRTP and aims to achieve the following goals:

- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
- Guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies, and infrastructure facilities.
- Recommendations and guidance for a safe, efficient, accessible, socially equitable, and cost-effective transportation system.
- Compliance with state and federal transportation planning regulations
- Recommendations that ensure environmentally sustainable planning practices.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

Luis Plancarte, Chairman
Imperial County Transportation Commission

(2)

February 21, 2024

The ICTC Management Committee met on February 14, 2024, and forwards this item to the Commission for their review and approval after public comment, if any:

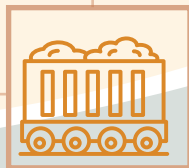
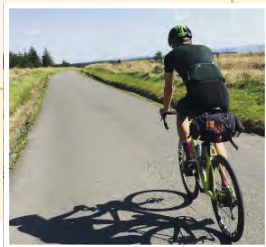
1. Approve the adoption of the 2023 Long Range Transportation Plan Final Report Dated January 2024.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', with a stylized flourish at the end.

DAVID AGUIRRE
Executive Director

DA/kl
Attachments



OUR IMPERIAL VALLEY, OUR FUTURE, OUR GROWTH.

The Regional Long-Range Transportation Plan

ACKNOWLEDGMENTS

Thank you to the many community members who contributed to the Long Range Transportation Plan.

Imperial County Transportation Commission:

Virginia Mendoza, Program Manager
Marlene Flores, Associate Transportation Planner
David Aguirre, Executive Director
Cristi Lerma, Secretary to the Commission

Imperial County Transportation Commissioners:

Mike Goodsell, Chairperson, Council Member City of Holtville
Luis Plancarte, Vice-Chair, Supervisor District 2, County of Imperial
George Nava, Mayor, City of Brawley
Raul Urena, Mayor, City of Calexico
Mario Nava-Froelich, Mayor, City of Calipatria
Martha Cardenas-Singh, Mayor, City of El Centro
Robert Amparano, Council Member, City of Imperial
Ana Beltran, Mayor, City of Westmorland
John Hawk, Supervisor District 5, County of Imperial
Javier Gonzalez, Director, Division 4, Imperial Irrigation District
Gustavo Dallarda, District 11 Director, Caltrans

Consultants:

Michael Baker International
Katherine Padilla Associates (KPA)
KTUA
Kittelson & Associates, Inc.



Steering Committee

Virginia Mendoza, Program Manager, ICTC

Marlene Flores, Associate Transportation Planner, ICTC

Mark Baza, ICTC Consultant

John Gay, Public Works Director, Imperial County

Veronica Atondo, Deputy Director Public Works Engineering, Imperial County

Frank Fiorenza, Resident Engineer II, Imperial County

Francisco Olmedo, Senior Engineer, Imperial County

Naomi Robles, Administrative Analyst III, Imperial County

Jim Minnick, Planning & Development Services Director, Imperial County

Michael Abraham, Assistant Planning & Development Services Director, Imperial County

Rafael Reyes, Native American Liaison/Imperial County Coordinator, Caltrans

David Calkins, Associate Transportation Planner, Caltrans

David Salgado, Senior Government Affairs Officer, Southern California Association of Governments (SCAG)

Technical Advisory Committee

Virginia Mendoza, Program Manager, ICTC

Marlene Flores, Associate Transportation Planner, ICTC

Guillermo Sillas, Public Works Director/City Engineer, City of Brawley

Juan Manuel Cabrera Assistant Civil Engineer, City of Brawley

Phillip Ramirez, Civil Engineer, City of Brawley

Cynthia Mancha, Planning, City of Brawley

Andrea Montano, Associate Planner, City of Brawley

Thomas Garcia, Assistant to the City Manager, City of Brawley

Liliana Falomir, Public Works Manager, City of Calexico

Livier Lau, Project Coordinator, City of Calexico
Lisa Nichole Tylanda, Planning and Building Services Director, City of Calexico
Rom Medina, City Manager, City of Calipatria
George Galvan, The Holt Group, Inc, City of Calipatria
Abraham Campos, Public Works Director, City of El Centro
Angel Hernandez, Community Development Director, City of El Centro
Christian Rodriguez, Assistant Planner, City of El Centro
Felix De Leon, Associate Engineer, City of El Centro
Andres Miramontes, Senior Engineer, City of El Centro
Stacey Mendoza, Economic Development Manager, City of El Centro
Adriana Nava, Community Services Director, City of Centro
Catherine Gutierrez, Public Works Analyst, City of El Centro
Andrea Montano, Planning Technician, City of El Centro
Nick Wells, City Manager, City of Holtville
Francisco Barba, The Holt Group, Inc, City of Holtville
Othon Mora, Community Development Director, City of Imperial
Jesus Villegas, Project Manager, City of Imperial
Alexis L Brown, Assistant City Manager, City of Imperial
Ramiro Barajas, Public Works Director, City of Westmorland
Joel Hamby, Interim Director of Development Services, City of Westmorland
John Gay, Public Works Director, Imperial County
Veronica Atondo, Deputy Director Public Works Engineering, Imperial County
Jim Minnick, Planning & Development Services Director, Imperial County
Mike Abraham, Assistant Planning & Development Services Director, Imperial County
Francisco Olmedo, Public Works Director, Senior Engineer, Imperial County
Frank J Fiorenza, Public Works Director, Resident Engineer, Imperial County
Belen Leon, Air Pollution Control District Administrator, Imperial County

Sarah Enz, Public Administrator, Area Agency on Aging
Monica De Leon, Agency on Aging, Imperial County
Naomi Robles, Administrative Analyst III, Imperial County
Tim Kelley, President/CEO, Imperial Valley Economic Development Corporation (IVEDC)
Sean Wilcock, VP of Business Development, IVEDC
Alessandra Muse, Communications Director, IVEDC
Cynthia Mancha, Business Development Director, IVEDC Consultant
Mark Wheeler, Chief Administrative Office, SDSU-Imperial Valley Campus
Guillermina Nunez-Mchiri, PH.D, Dean, SDSU-Imperial Valley Campus
Dr. Lennor Johnson, Superintendent/President, Imperial Valley College
James Dalske, Dean of Student Affairs, Imperial Valley College
Rafael Reyes, Native American Liaison/Imperial County Coordinator, Caltrans
David Calkins, Associate Transportation Planner, Caltrans
Brian Miller, Associate Transportation Planner, Caltrans
Michelle Blake, Senior Transportation Planner, Caltrans
David Salgado, Senior Government Affairs Officer, SCAG
Priscilla Freduah-Agyemang, Senior Regional Planner, SCAG
Scott Strelecki, Program Manager - Goods Movement, SCAG
Hao Cheng, PH.D, Transportation Modeling Program Manager, SCAG
Kana Nguyen, Administration, SCAG
Ismael Gomez, P.E., Assistant Manager/Chief Engineer, Imperial Irrigation District (IID)
Manuel Ortiz, P.E, Principal Engineer, IID
Roque Barros, Executive Director, IV Wellness Foundation
Alma Silva, Executive Director, Imperial Regional Affairs
Rachel Magos, Executive Director, Imperial County Farm Bureau
Shelby Trimm, Executive Director, Coalition of Labor, Agriculture and Business
Chris Sanchez, Officer in Charge Area Port of Calexico, US Customs and Border Protection

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APPENDICES

Appendix A - Imperial County Today & In 2045 Tech Memo

Appendix B - Transportation Issues & Strategies Tech Memo

Appendix C - Community Engagement Tech Memo

Appendix D - Project Prioritization Criteria

Appendix E - Long Range & Unconstrained Project List

Appendix F - Project List

Appendix G - Funding Source Memo

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EXECUTIVE SUMMARY

The Imperial County Transportation Commission (ICTC) was established in 2009 under Senate Bill 607. Since its establishment, ICTC has played a major role in Imperial County's growth by keeping residents and commuters moving throughout its cities and communities.

As the County's transportation needs evolve, in order to address growth and aging infrastructure, ICTC and member agencies rely on a Long Range Transportation Plan (LRTP) to guide regional investment in the transportation network. The last LRTP was updated in 2013, which focused on existing conditions of the transportation infrastructure, goods movement, transit program, land use, Transportation Demand Management (TDM) and Transportation System Management (TSM) Strategies. The prioritized project list were incorporated into the 2012 SCAG Regional Transportation Plan/Sustainable Communities Strategy.

In 2020 SCAG updated their Regional Transportation Plan and Sustainable Transportation Strategy, which triggered the need to conduct a comprehensive update to the Imperial County LRTP. ICTC collaborated with member agencies to identify high priority projects in the region as well as potential funding sources, which are reflected in the LRTP - *Our Imperial Valley, Our Future, Our Growth*.

What is a Long Range Transportation Plan?

"Our Imperial Valley, Our Future, Our Growth" encapsulates a collective vision for Imperial County mobility over the next two decades and has become the motto used to identify our LRTP-Long Range Transportation Plan. A LRTP sets priorities for transportation projects including highways, roads, bridges, transit facilities and services, and bicycle and pedestrian facilities.

The Southern California Association of Governments (SCAG) is required by the state of California and the federal government to develop a Regional Transportation Plan/Sustainable Communities Strategy every four years. Imperial County's transportation projects must be included in the Southern California Regional Transportation Plan/Sustainable Communities Strategy in order to be eligible for federal and state funding, and to progress through design and construction.



HOW TO USE THIS DOCUMENT

Chapter 1

Imperial County Today & in 2045

Summarizes present-day and future demographics and transportation conditions in Imperial County.

Chapter 2

Transportation Issues & Strategies

Assessment of the transportation issues within Imperial County and the strategies used to address those issues.

Chapter 3

Community Engagement

Provides a summary of the community outreach activities and stakeholder meetings. Outreach focused on barriers to walking or biking, border crossing, and overall connectivity throughout the County.

Chapter 4

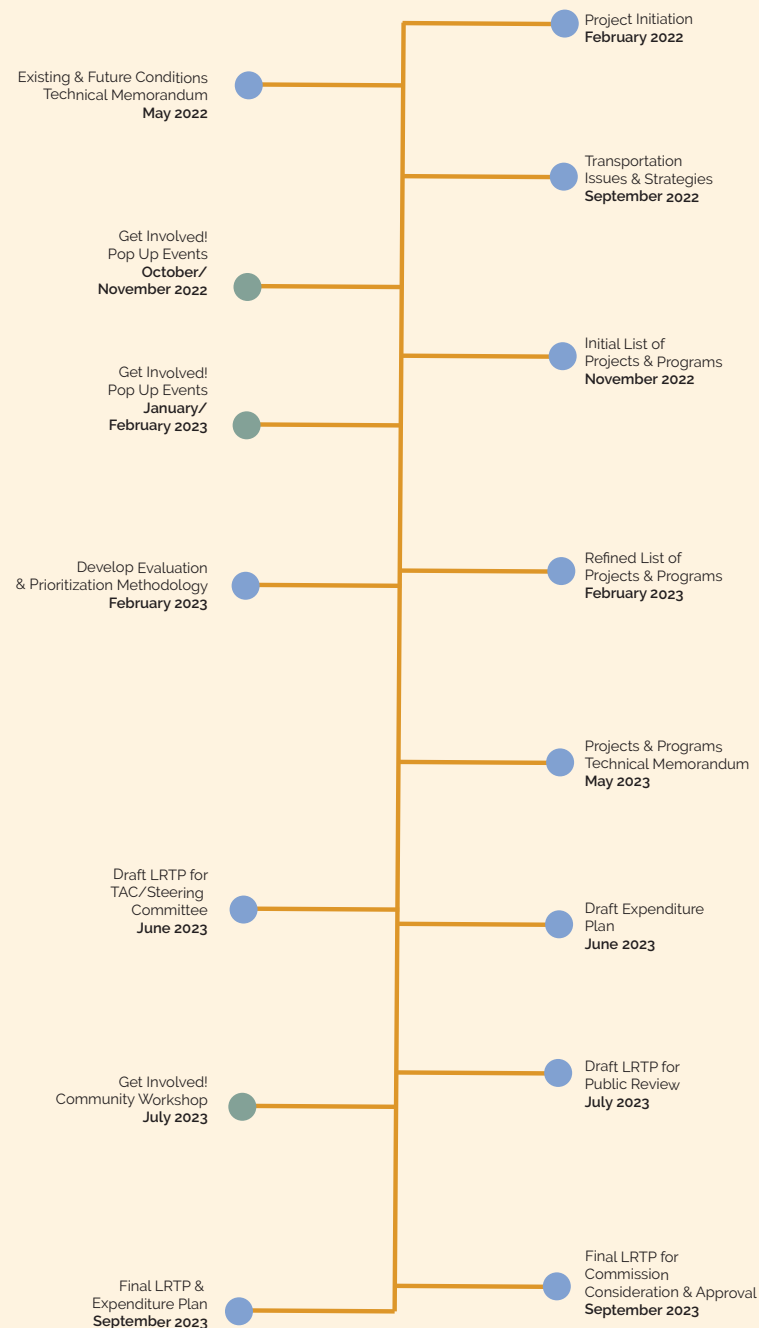
Prioritized Projects & Programs

Identifies prioritized transportation projects that will enhance the County's transportation network. Each recommendation reflects the County's vision and goals by providing travel options, support a vibrant economy, and improve the quality of life by providing equitable access to transportation.

Chapter 5

Implementation & Monitoring

Details a road-map for implementing the proposed projects within the LRTP.





THE VISION

Enhance the Imperial Valley transportation system to provide travel options (walking, bicycling, transit, auto), support a vibrant economy, and improve the quality of life by providing equitable access to safe, affordable, and efficient transportation infrastructure that serves users of all ages and abilities.



The Long Range Transportation Plan incorporates regional and statewide planning efforts as they relate to transportation. The following planning documents were evaluated as part of the LRTP process.

Statewide Planning Efforts

- « Caltrans California/Baja California Pedestrian and Bicycle Transportation Access Study (2013)
- « Caltrans Toward an Active California State Bicycle + Pedestrian Plan (2017)
- « Caltrans California-Baja California Border Master Plan
- « California Freight Mobility Plan (2020)

Regional Planning Efforts

- « ICTC Long-Range Transportation Plan (2013)
- « ICTC Regional Active Transportation Plan (2022)
- « Imperial County 2020 Strategic Plan (2015)
- « Imperial County Pedestrian Master Plan (2021)
- « Imperial County Safe Routes to School Regional Master Plan (2016)
- « Imperial County Bicycle Master Plan Update (2012)
- « ICTC Short-Range Transit Plan (2019)
- « Regional Mobility Hub Implementation Strategy (2017)
- « Imperial County Transportation Plan Highway Element (2007)
- « SCAG Goods Movement Border Crossing Study and Analysis (2012)
- « SCAG Connect Socal 2020-2024 Regional Transportation Plan/ Sustainable Communities Strategy



PREVIOUS PLANNING EFFORTS



THE IMPROVEMENT PLAN

Individual projects were reviewed, evaluated, and prioritized using the prioritization criteria table outlined in chapter 4. Projects were then organized into one of three ranges, ranking projects from short-range projects to long-range projects. Short-range projects were identified as projects that had the greatest potential to generate increase transportation connections, reduce GHG and VMT, and benefits the County as a whole. Over 180 transportation projects throughout the County were identified. ICTC coordinated and convened meetings with its member agency representatives Countywide to verify that major transportation project are outlined in the LRTP based on the latest information available at the time this LRTP was prepared. The full list of projects can be found in **Appendix F**.

The following pages identifies the Region's priority projects by category.

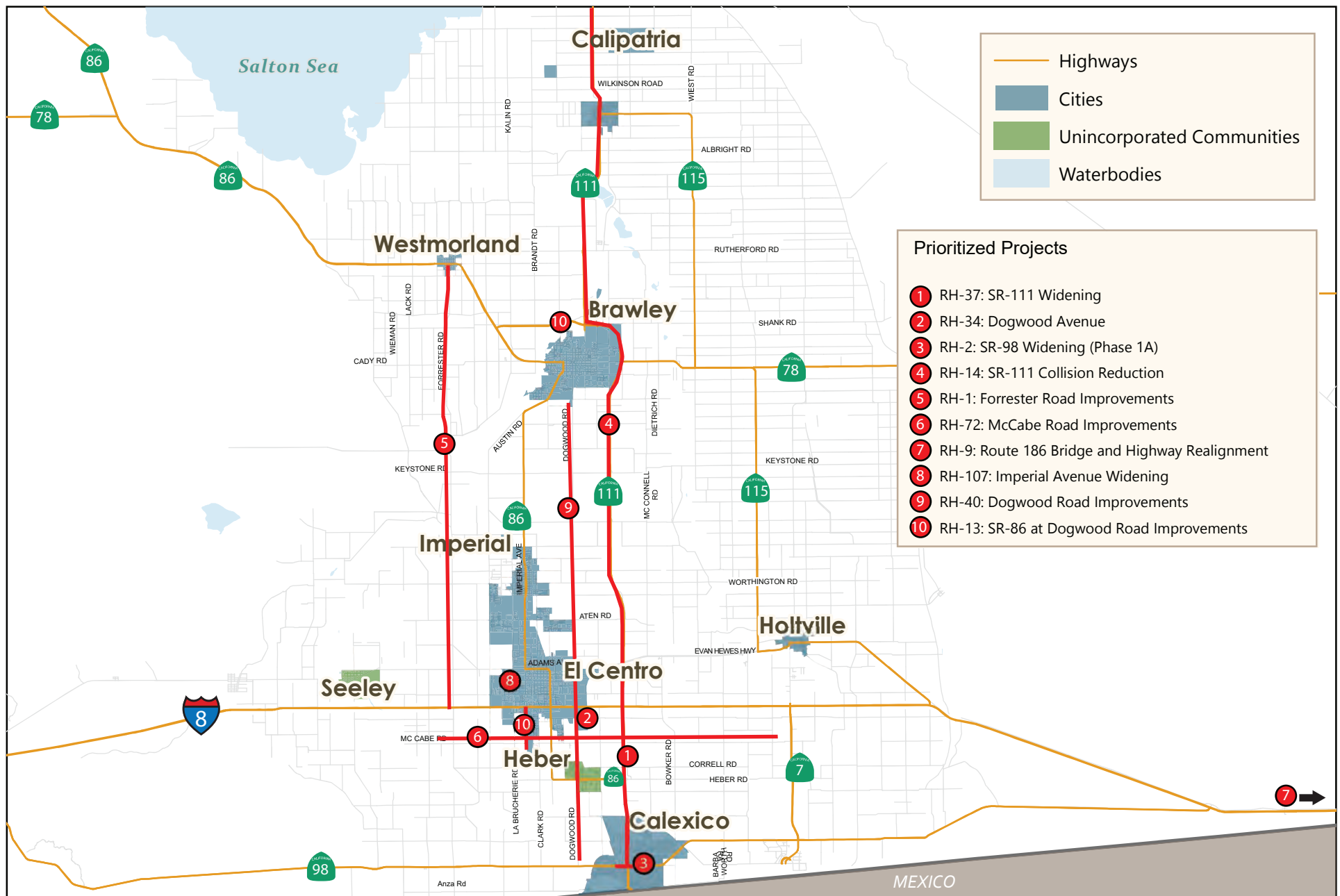
Table 1. Prioritized Transportation Projects (Top 10 by Mode)

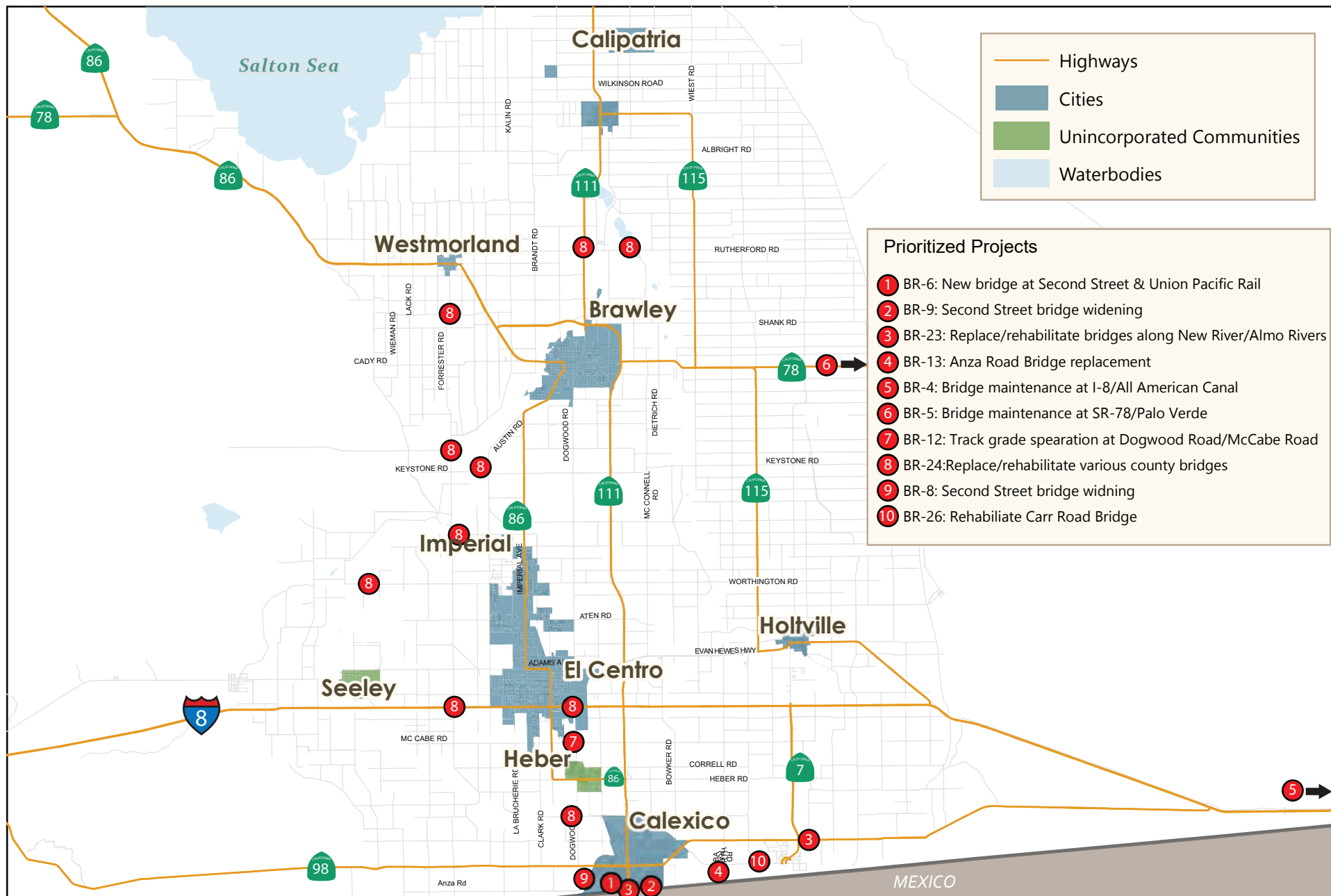
Rank	ID	Jurisdiction	Project
Regional Highways and Roadways			
1	RH-37	Caltrans	SR 111 Widening - Widen and improve to 6 lane freeway from SR 98 to I-8 with interchanges at Heber, Evan Hewes, Aten, Worthington, Highway 78, McCabe, and Jasper and overpass at Chick Rd. Operational improvements are recommended as a short-term solution with the potential to widen in the future.
2	RH-34	El Centro	Dogwood Avenue Improvements - Interconnect and synchronize existing signal lights along Dogwood Avenue along 8th Street to the City of El Centro's master computer
3	RH-2	Caltrans	SR 98 Widening (Phase 1A) - Widen between Kloke Road to V.V. Williams Avenue from a 2-lane roadway to a 4-lane facility. Operational improvements are recommended as a short-term solution with the potential to widen in the future.
4	RH-14	Caltrans	SR 111 Collision Reduction - Implement rumble strips, metal beam guard rail system upgrade, ADA curb ramp upgrade (including bike refuge area implementation) and lighting upgrades. From PM 3.2-45.4 (Jasper Rd to Gillespie Rd)
5	RH-1	County	Forrester Road Improvements - Operational improvements to Forrester Road from I-8 to SR 78. Passing lanes, a bypass, shoulder widening, and intersection improvements. Ultimate configuration for Forrester Road will be a 4-lane Expressway from I-8 to SR 78.
6	RH-72	County	McCabe Road Improvements - Widen from 2 lanes to 4 lanes from Brockman Road east to SR 7
7	RH-9	Caltrans	Route 186 Bridge and Highway Realignment - Bridge and Highway Realignment to Andrade POE over the All-American Canal
8	RH-107	Caltrans	Imperial Avenue Widening - Widen from 4 to 6 lanes between Adams Avenue and Bradshaw Avenue. Operational improvements are recommended as a short-term solution with the potential to widen in the future.
9	RH-40	El Centro	Dogwood Road Improvements - Widen Dogwood Road from 2 to 4 lanes from SR 98 (Calexico) to Brawley, within City of El Centro limits
10	RH-13	Caltrans	SR 86 at Dogwood Rd Intersection Improvements - Roadway widening, install traffic signals

Rank	ID	Jurisdiction	Project
Bridges			
1	BR-6	Calexico	Second Street Bridge Widening (Union Pacific Rail Crossing) - Construct a new bridge at Second Street over the Union Pacific Rail Crossing that will accommodate six travel lanes and sidewalk facilities.
2	BR-9	Calexico	Second Street Bridge Widening Over New River - remove and replace the existing Second Street Bridge in the City of Calexico with a new bridge that will accommodate four travel lanes and sidewalk facilities
3	BR-23	County	Replace and/or Rehabilitate Various County Bridges along New River and Alamo River - structural load analysis
4	BR-13	County	Anza Road Bridge Replacement at All-American Canal - replace a previous road/bridge crossing at Anza Road/All American Canal to provide access between Calexico East POE and Calexico
5	BR-4	Caltrans	Bridge Maintenance at Interstate 8 and All-American Canal - repair poor condition bridge and upgrade to current County and State standards
6	BR-5	Caltrans	Bridge Maintenance at SR 78 and Palo Verde - repair poor condition bridge and upgrade to current County and State standards
7	BR-12	County	Dogwood Road at McCabe Road Railroad Track Grade Separation - intersection needs a grade separation bridge to permit intersection widening of the tow arterial roads
8	BE-24	County	Replace and/or Rehabilitate Various County Bridge along Major Corridors at Keystone (at Austin) , Dogwood (at I-8 & Jasper), Forrester (at Steiner, Larsen, I-8 & Imler) , Rutherford (at Dietrich & SR 111), and Worthington (at Dump & McKim)
9	BR-8	Calexico	Second Street Bridge Widening at All-American Canal - remove and replace the existing Second Street bridge in the City of Calexico with a new bridge that will accommodate four travel lanes and sidewalk facilities
10	BR-26	County	Carr Road Bridge Widening/Rehabilitation at Ash Main Canal - widen bridge for Carr Road 4 lane widening improvements
Transit			
1	TR-1	IVT	IVT Ride - Create intercity IVT RIDE two zone system on weekdays with Northern Zone (Niland, Calipatria, Westmorland, West Shores and Brawley) and Southern Zone (Imperial, El Centro, Heber and Calexico) with Seeley and Holtville potentially being served in a future phase.
2	TR-3	Calexico	Microtransit Service Zone - Provide new "Microtransit" service zone.
3	TR-15	IVT	SunLine Transit Connection - Enhance coordination and provide connection to SunLine transit system via West Shores.
4	TR-8	Calexico	Microtransit Service Zone - Provide new "Microtransit" service zone between Calexico and East Port of Entry.
5	TR-10	Imperial	IVT Red Line - Implement a new IVT Red Line (Imperial Circulator Shuttle)
6	TR-12	IVT	IVT Ride - Implement intercity IVT Ride on a two-zone system on weekends.
7	TR-23	IVT	Calexico Intermodal Transportation Center - Construct Calexico Intermodal Transportation Center
8	TR-9	SDSU Calexico & Brawley	Operate new "IV Campus Shuttle" service between SDSU Calexico, IVC and SDSU Brawley which might include the use of electric vehicles.
9	TR-16	IVT	San Diego Connection - Provide weekday service between El Centro and MTS Route 888 Connection in Jacumba Hot Springs. Coordination with MTS is needed to establish routes, fares, schedule, etc. for this connection.
10	TR-18	Holtville	Holtville Local Fixed-Route - Implement local circulator in Holtville on weekdays as population and employment increases.

Rank	ID	Jurisdiction	Project
International Border			
1	IB-3	Calexico	Calexico Intermodal Transportation Center - construct a mobility hub on the south side of 3rd Street between Heffernan Avenue and Rockwood Avenue
2	IB-1	Calexico East POE	Calexico East POE Bridge Expansion - expand number of lanes at POE Bridge to add 2 new northbound commercial vehicle lanes and 2 new northbound privately owned vehicle lanes
3	IB-5	County	Calexico East Port of Entry Intermodal Transportation Center
4	IB-4	Calexico & Andrade	Border Wait Time System Deployment - provide real-time information about border wait times
5	IB-2	Calexico	SR 86 Patrol Checkpoint Expansion - increase truck processing capacity
Rail Cargo			
1	RC-3	Calexico	Second Street Bridge Widening (Union Pacific Rail Crossing) - Construct a new bridge at Second Street over the Union Pacific Rail Crossing that will accommodate six travel lanes and sidewalk facilities.
2	RC-5	County	SR 78/ SR 111 (West) - Construct Roadway/Rail Grade Separation
3	RC-2	Calexico	Grade Separation of SR 98 Rail Crossing Near Cesar Chavez Boulevard
4	RC-6	Brawley	Malan Street - Construct Roadway/Rail Grade Separation
5	RC-13	Calexico	West Cole Road - Construct Roadway/Rail Grade Separation
6	RC-4	County	Ward Road - Construct Roadway/Rail Grade Separation
7	RC-7	Brawley	Mead Road - Construct Roadway/Rail Grade Separation
8	RC-11	County	Dogwood Road - Construct Roadway/Rail Grade Separation
9	RC-12	County	Heber Avenue - Construct Roadway/Rail Grade Separation
10	RC-15	County	Harris Road - Construct Roadway/Rail Grade Separation
Active Transportation			
1	AT-3	Imperial	Segment 1.2 - Install a 12-foot Class I multi-use path on eastern most portion of the road from Aten Road to railroad tracks. Install Class IV one-way cycle track in both directions between railroad tracks and Adams Avenue. Pedestrian improvements should include the installation of pedestrian countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.
2	AT-5	County & Calexico	Segment 2.0 - Install a 12-foot Class I multi-use path along the east side of Dogwood Road where feasible. A mix of Class II bicycle lanes and Class III bicycle routes will be needed to connect to and from the Class I multi-use path through road widening. Pedestrian improvements should include the installation of ped countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, sidewalk extensions, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.
3	AT-6	County & Calexico	Segment 2.1 - Install Class II bike lanes with buffers along Heber Road and a Class I multi-use path along the east side of the railroad tracks. Pedestrian improvements should include the installation of ADA curb ramps, continental high-visibility crosswalks, and warning signage near the railroad tracks.

Rank	ID	Jurisdiction	Project
4	AT-4	County & Imperial	<p>Segment 1.3 - Install a 5-foot Class IV one-way cycle track with buffer in both directions where feasible. Pedestrian improvements should include the installation of ped countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.</p>
5	AT-2	El Centro & Imperial	<p>Segment 1.1</p> <p>Worthington Road from Austin Road to North Imperial Avenue (SR 86) - Install Class II buffered bike lanes in both directions. Pedestrian improvements should include the installation of pedestrian countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.</p> <p>Austin Road from Worthington Road to Aten Road - Install a 12-foot Class I multi-use path with a 3-foot buffer along the eastern most portion of the canal and include warning signage and striping at intersections. Pedestrian improvements should include ADA curb ramps and continental high-visibility crosswalks.</p> <p>Aten Road from Austin Road to North Imperial Avenue (SR 86) - Install a 12-foot Class IV two-way cycle track with 3-foot buffer between Austin Road and La Brucherie Road. Install a 5-foot Class IV one-way cycle track with a 3-foot buffer in both directions between La Brucherie Road and North Imperial Avenue. Pedestrian improvements should include the installation of ped countdown timers, ADA curb ramps, accessible pedestrian signal push buttons, continental high-visibility crosswalks, and pedestrian refuge islands where appropriate.</p>
6	AT-7	County & Calexico	<p>Segment 2.2 - Install a 12-foot Class I multi-use path along the north side of Cole Road and include stop signs, ADA curb ramps, high visibility continental crosswalks, and advanced warning signage at roads that intersect the trail. Pedestrian improvements should include installing ADA ramps and warning signage near the railroad tracks.</p>
7	AT-1	El Centro & Imperial	<p>Segment 1.0</p> <p>Imperial Avenue (SR 86) from Northern City Limits to Adams Avenue - Install Class I bike lanes in both directions. Pedestrian improvements should include the installation of pedestrian countdown timers, ADA curb ramps, continental high-visibility crosswalks and pedestrian refuge islands where appropriate.</p> <p>Adams Avenue from La Brucherie Road to Park Avenue - Install Class IV cycle tracks on both directions. Pedestrian improvements should include the installation of ped countdown timers, ADA curb ramps, continental high-visibility crosswalks and pedestrian refuge islands where appropriate.</p> <p>4th Street from Park Avenue to West Danenberg Drive - Install Class I bike lanes in both directions. Pedestrian improvements should include the installation of ped countdown timers, ADA curb ramps, continental high-visibility crosswalks and pedestrian refuge islands where appropriate.</p>

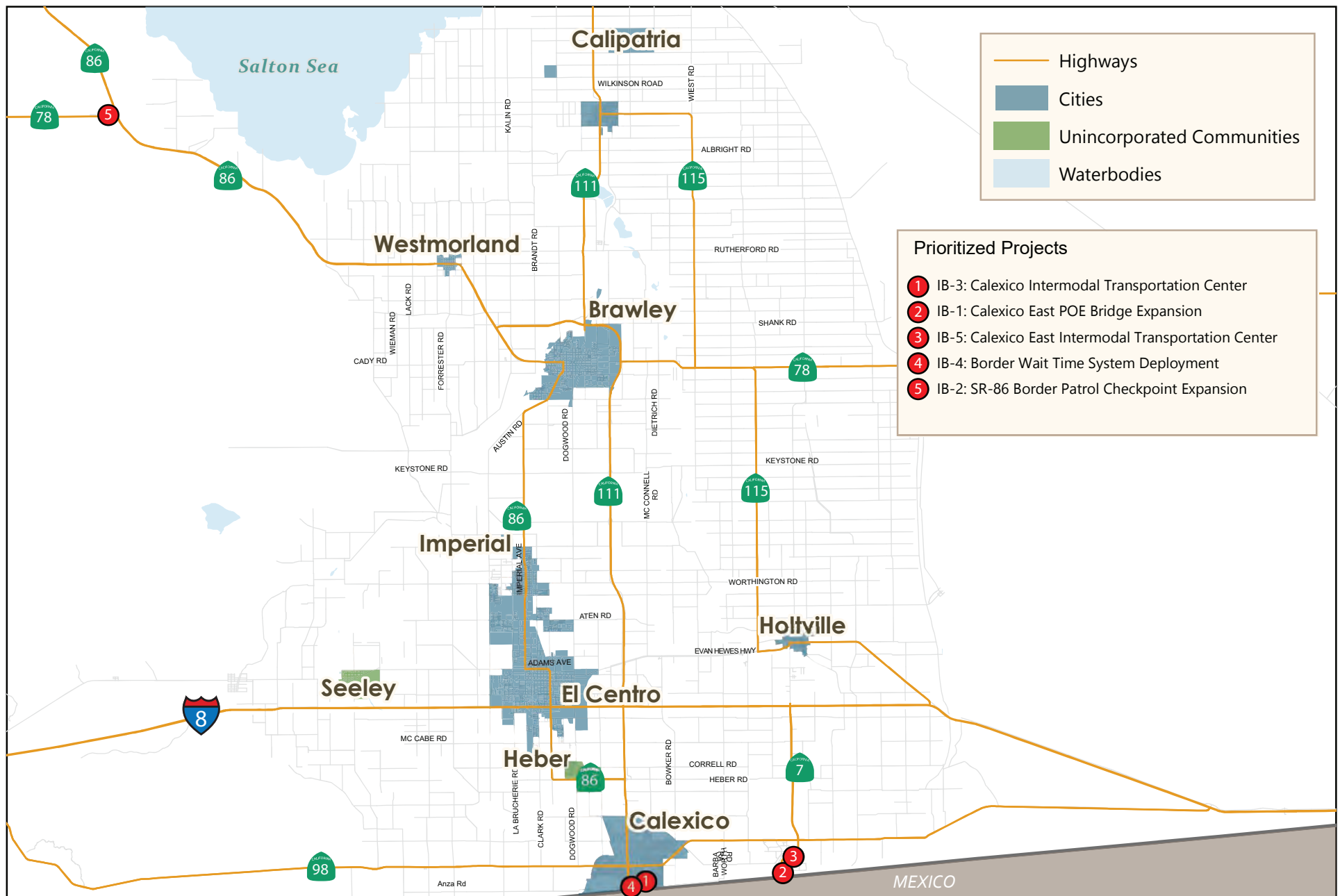




Source: ESRI, Caltrans, CDFW, Imperial County, KTUA, United States Census Bureau

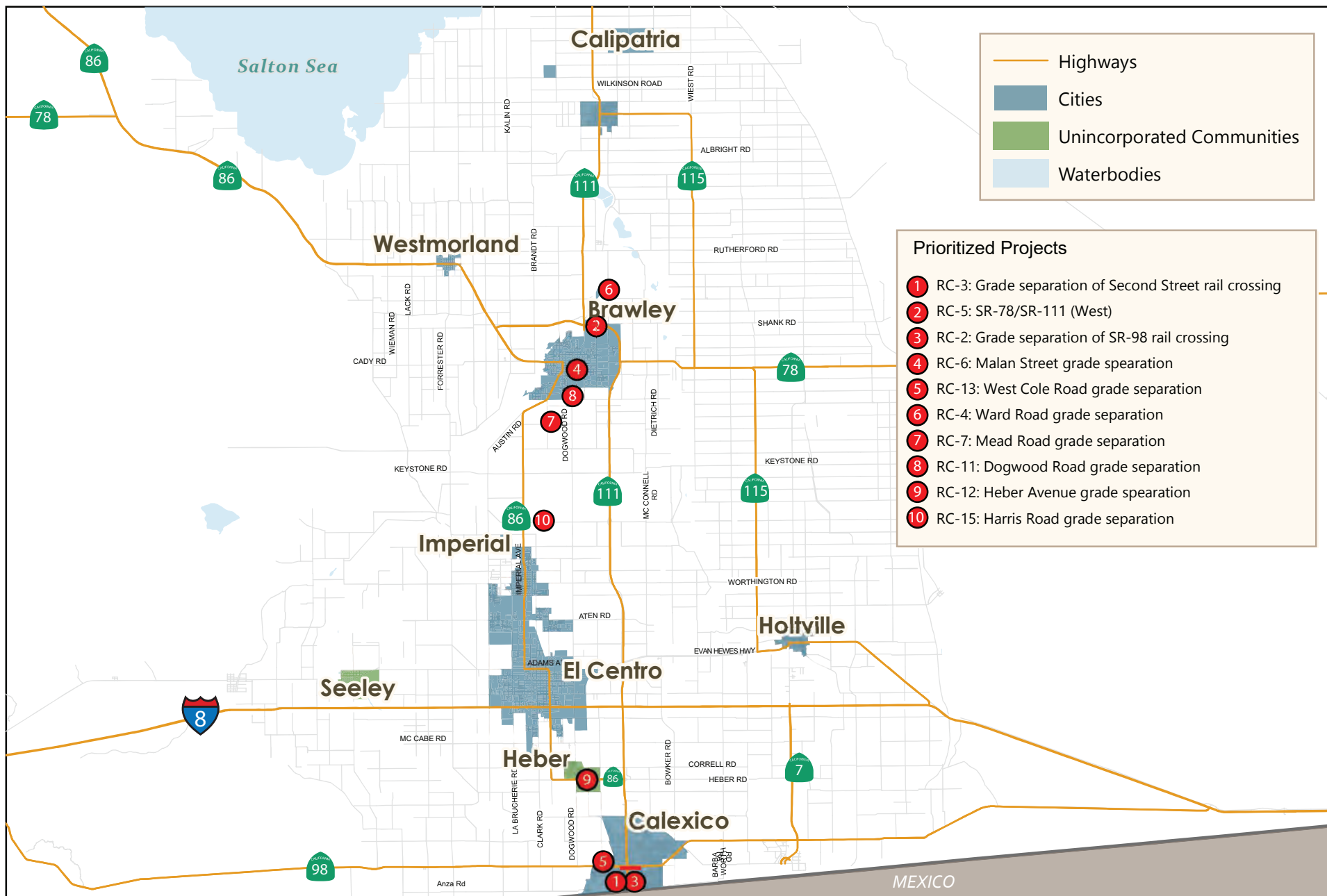
Prioritized Bridge Projects

Figure 2



Source: ESRI, Caltrans, CDFW, Imperial County, KTUA, United States Census Bureau

Prioritized International Border Projects

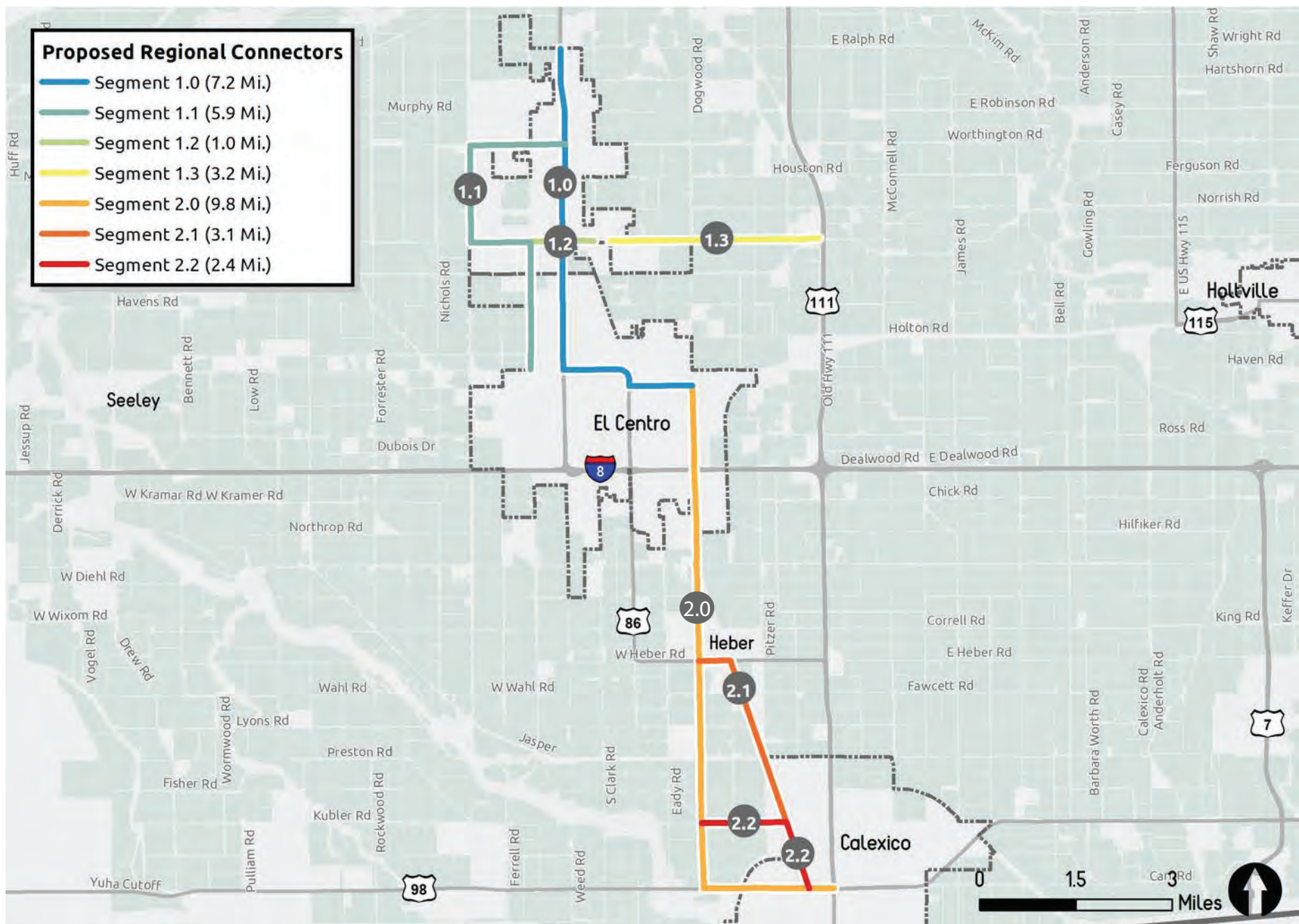


0 5 10
Miles

Source: ESRI, Caltrans, CDFW, Imperial County, KTUA, United States Census Bureau

Prioritized Rail Cargo Projects

Figure 4



Top Two Regional Projects by Segment

FUNDING STRATEGIES

The purpose of identifying funding sources is to provide ICTC with a forecast of reasonably available funding from transitional revenue sources for funding transportation improvements through 2045. This section outlines Federal, State, and local sources of revenue for funding transportation improvements.

Federal, state, and local governments invest in billions of dollars every year in the nation's transportation system. The Long Range Transportation Plan contains a fiscally constrained list of projects and programs. All projects and programs have been identified with potential funding sources that will help complete the project during the time horizon of this plan. The full list of identified funding sources and their funding amount can be found in **Appendix G**.

ICTC, Imperial County, and the cities in the County should pursue funding opportunities and coordinate efforts on projects that affect and benefit multiple jurisdictions. Coordination and joint efforts also strengthen grant applications due to combined benefits for multiple jurisdictions. Agencies who show as much "multi-benefit" outcomes increase the odds of successfully winning a grant.

Chapter 5 lists possible funding opportunities that could further support the identified project list.



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V. ACTION CALENDAR

V. ACTION CALENDAR

- B. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2024/2025 – 2029/2030 Federal Transportation Improvement Program
 - 1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2024/2025 - 2029/2030 FTIP and affirms our commitment to implement all projects in the program.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 21, 2024

Luis Plancarte, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2024/2025 – 2029/2030 Federal Transportation Improvement Program

Dear Commission Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2025 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

The ICTC Management Committee met on February 14, 2024, and forwards this item to the Commission for their review and approval after public comment, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2024/2025 - 2029/2030 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', is positioned above the printed name and title.

David Aguirre
Executive Director

DA/mf/cl

Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

RESOLUTION NO.

A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION
WHICH CERTIFIES THAT IMPERIAL COUNTY HAS THE RESOURCES TO FUND THE
PROJECTS IN THE FFY 2024/25 – 2029/30 TRANSPORTATION IMPROVEMENT
PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN
THE PROGRAM

WHEREAS, Imperial County Transportation Commission is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

WHEREAS, the IIJA also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the transportation improvement program, and recommends any additional financing strategies for needed projects and programs; and

WHEREAS, the Imperial County Transportation Commission is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, the Imperial County Transportation Commission is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

WHEREAS, the Imperial County Transportation Commission must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, the Imperial County Transportation Commission has adopted the FFY 2024/25 - 2029/30 (County) Transportation Improvement Program with funding for FFY 2024/25 and 2025/26 available and committed, and reasonably committed for FFY 2026/27 through 2027/28,

NOW, THEREFORE, BE IT RESOLVED by the Imperial County Transportation Commission that it affirms its continuing commitment to the projects in the FFY 2024/25 - 2029/30 (County) Transportation Improvement Program (TIP); and

BE IT FURTHER RESOLVED, that the FFY 2024/25-2029/30 Imperial County TIP Financial Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

1. Projects in the FFY 2024/25-2029/30 Imperial County TIP are consistent with the proposed 2024 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2024; and
2. Imperial County has the funding capacity in its county Surface Transportation Block Grant (STBG) Program and Congestion Mitigation and Air Quality (CMAQ) Program allocation to fund all of the projects in the FFY 2024/25-2029/30 (County) TIP; and
3. The local match for projects funded with federal STBG and CMAQ program funds is identified in the TIP.
4. All the Federal Transit Administration funded projects are programmed within the FAST Act Guaranteed Funding levels.

PASSED, APPROVED AND ADOPTED this _____ day of _____, _____.

By: _____
Chairperson

ATTEST:

By:

CRISTI LERMA
Secretary to the Commission

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP190701	BRAWLEY		Imperial	EXEMPT - 93.126		\$1,100	31-DEC-23	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASLINE PROJECT</u>	
7120004	Local	Contract/Project Complete	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCN27 - PEDESTRIAN FACILITIES-NEW								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.	Complete project <i>Total project cost stays the same \$1,100</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP190702	BRAWLEY		Imperial	EXEMPT - 93.126		\$1,086	31-DEC-23	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>	
7120001	Local	Contract/Project Complete	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.	Complete project <i>Total project cost stays the same \$1,086</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PE	CMAQ	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177
CON	AGENCY	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
CON	CMAQ	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784
TOTAL	TOTAL	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP190709	BRAWLEY		Imperial	EXEMPT - 93.126		\$478	31-DEC-23	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASLINE PROJECT</u>	
7120001	Local	Contract/Project Complete	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Street Improvement (repavement) along K street from Highway 86 to 8th street.	Complete project <i>Total project cost stays the same \$478</i>

2025 Federal Transportation Improvement Program ALL 25TIP TIP ACTIONS Imperial County Transportation Commission (ICTC) Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	AGENCY	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	SURFACE TRANS BLK GRNT LOCAL	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP210601	BRAWLEY		Imperial		EXEMPT - 93.126			\$3,342	30-AUG-24	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
7120001	Local	Contract/Project Award			SSAB	25-00		NO		
PRIMARY PROGRAM CODE			PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From First Street to 9th Street							
SCAG APPROVED	STATE APPROVED		FEDERAL APPROVED							
DESCRIPTION			CURRENT CHANGE REASON							
Roadway Surface Improvements on Main Street from First Street to 9th Street.			Carry over from 23TIP			Total project cost stays the same \$3,342				
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$2,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674
CON	AGENCY	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP220601	BRAWLEY		Imperial		NON-EXEMPT			\$928	01-JUL-24	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
2024RTP	Local	Bid/Advertise Phase	YES		SSAB	25-00	01-Jul-24	YES		
PRIMARY PROGRAM CODE			PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END	
ITS02 - SIGNAL SYNCHRONIZATION			From Western Ave to 6th Street							
SCAG APPROVED	STATE APPROVED		FEDERAL APPROVED							
DESCRIPTION			CURRENT CHANGE REASON							
Traffic Signal Synchorinization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.			Carry over from 23TIP			Total project cost stays the same \$928				
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	CMAQ	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP220601A	BRAWLEY		Imperial		NON-EXEMPT			\$920	31-MAR-27	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
MP220601A	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES		SSAB	25-00	31-Mar-27	YES		
PRIMARY PROGRAM CODE			PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END	
ITS02 - SIGNAL SYNCHRONIZATION			From 6th Street to Best Avenue							
SCAG APPROVED	STATE APPROVED		FEDERAL APPROVED							

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

DESCRIPTION			CURRENT CHANGE REASON							
Traffic Siganl Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.			Carry over from 23TIP					Total project cost stays the same \$920		

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	AGENCY	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220608	BRAWLEY		Imperial	EXEMPT - 93.126		\$516	30-AUG-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120002	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00		NO
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Eastern Avenue to Palm Avenue					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION			CURRENT CHANGE REASON							
Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.			Carry over from 23TIP					Total project cost stays the same \$516		

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
CON	AGENCY	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$405
TOTAL	TOTAL	\$58	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$516

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230701	BRAWLEY		Imperial	EXEMPT - 93.126		\$278	31-DEC-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00	NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR30 - SAFETY IMPROVEMENTS								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION			CURRENT CHANGE REASON							
Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.			Carry over from 23TIP					Total project cost stays the same \$278		

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HSIP - CT MINOR PROGRAM	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	AGENCY	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	HSIP - CT MINOR PROGRAM	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$47	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$278

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ALL 25TIP TIP ACTIONS										
Imperial County Transportation Commission (ICTC)										
Project Listings										
(in \$000's)										
FTIP ID		LEAD AGENCY			COUNTY	CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE
IMP230702		BRAWLEY			Imperial	EXEMPT - 93.126			\$940	31-DEC-25
RTP ID	SYSTEM	PHASE			MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)				SSAB	25-00		NO	
PRIMARY PROGRAM CODE					PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR30 - SAFETY IMPROVEMENTS										
SCAG APPROVED		STATE APPROVED			FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.	Carry over from 23TIP <div>Total project cost stays the same \$940</div>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	HSIP - CT MINOR PROGRAM	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
ROW	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	HSIP - CT MINOR PROGRAM	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	AGENCY	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	HSIP - CT MINOR PROGRAM	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
TOTAL	TOTAL	\$171	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$940

FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP090701		CALEXICO		Imperial	EXEMPT - 93.126		\$4,000	18-MAY-22	
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Contract/Project Complete		NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE				PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW									
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)	Complete project <div>Total project cost stays the same \$4,000</div>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP191001	CALEXICO		Imperial	EXEMPT - 93.126		\$524	23-JUL-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Bid/Advertise Phase		SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Scaroni Blvd to Portico Blvd					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).	Carry over from 23TIP <i>Total project cost stays the same \$524</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220602	CALEXICO		Imperial	EXEMPT - 93.126		\$265	31-DEC-23	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Bid/Advertise Phase			SSAB	25-00	NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW			From Various to locations					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.	Carry over from 23TIP <i>Total project cost stays the same \$265</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220609	CALEXICO		Imperial	EXEMPT - 93.126		\$1,597	31-DEC-23	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Bid/Advertise Phase		SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From M.L. King to Bowker Road					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.	Carry over from 23TIP <i>Total project cost stays the same \$1,597</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414
TOTAL	TOTAL	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597

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FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230103		CALEXICO		Imperial	EXEMPT - 93.126		\$770	30-JUN-27	
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	No Project Activity				SSAB	25-00		NO
PRIMARY PROGRAM CODE				PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				From Scaroni Road to Railroad tracks					
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.	Carry over from 23TIP <i>Total project cost stays the same \$770</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770

FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE		
IMP220603		CALIPATRIA		Imperial	EXEMPT - 93.126		\$1,863	01-SEP-24		
RTP ID	SYSTEM	PHASE			MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)				SSAB	25-00		NO	
PRIMARY PROGRAM CODE				PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)				From Main Street/SR115 to Church Street						
SCAG_APPROVED		STATE_APPROVED		FEDERAL_APPROVED						

DESCRIPTION	CURRENT CHANGE REASON
South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.	Carry over from 23TIP <i>Total project cost stays the same \$1,863</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$1,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220610	CALIPATRIA		Imperial	EXEMPT - 93.126		\$337	01-SEP-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00		NO
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Lake Avenue to International Blvd					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Roadway Improvements on Main Street between Lake Avenue and International Boulevard.	Carry over from 23TIP <i>Total project cost stays the same \$337</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$337

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FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230104	CALIPATRIA		Imperial	EXEMPT - 93.126		\$561	01-JUN-27	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	No Project Activity		SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Sorenson Avenue/SR111 to Park Avenue					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.	Carry over from 23TIP <i>Total project cost stays the same \$561</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$497
TOTAL	TOTAL	\$0	\$0	\$561	\$0	\$0	\$0	\$0	\$0	\$561

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230703	CALIPATRIA		Imperial	EXEMPT - 93.126		\$997	13-JAN-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00		NO
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR27 - PEDESTRIAN FACILITIES-UPGRADE								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.	Carry over from 23TIP <i>Total project cost stays the same \$997</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ACTIVE TRANSPORTATION	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
TOTAL	TOTAL	\$88	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMPL519	CALTRANS		Imperial	EXEMPT - 93.126		\$18,916	06-JUN-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
REG0701	Local	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Carry over from 23TIP <i>Total project cost stays the same \$18,916</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$18,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,916
TOTAL	TOTAL	\$18,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,916

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FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP160901	EL CENTRO		Imperial	NON-EXEMPT		\$6,937	31-DEC-26	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
1161L001	Local	Construction/Project Implementation begins	YES	SSAB	25-00	31-Dec-26	YES	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From I-8 to Wake Avenue					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.	Carry over from 23TIP <i>Total project cost stays the same \$6,937</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
	INFRASTRUCTURE									
TOTAL	TOTAL	\$6,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP190704	EL CENTRO		Imperial	NON-EXEMPT		\$443	31-MAR-23	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
1A98L00	Local	Contract/Project Complete	YES	SSAB	25-00	31-Mar-23	YES	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
ITS02 - SIGNAL SYNCHRONIZATION			From Dogwood Avenue to Plaza Drive					
SCAG_APPROVED		STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.	Complete project <i>Total project cost stays the same \$443</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	CMAQ	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	AGENCY	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP190710	EL CENTRO		Imperial	NON-EXEMPT		\$3,293	31-DEC-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
1161L001	Local	Construction/Project Implementation begins	YES	SSAB	25-00	31-Dec-25	YES	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
CAX67 - NEW HIGHWAY (NO HOV LANE): RS			From Wake Avenue to Danenberg Drive					
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED						

DESCRIPTION	CURRENT CHANGE REASON
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.	Carry over from 23TIP <i>Total project cost stays the same \$3,293</i>

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK GRNT LOCAL	\$2,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,915
TOTAL	TOTAL	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,293

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220604	EL CENTRO		Imperial	NON-EXEMPT		\$741	30-DEC-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00		NO
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
ITS02 - SIGNAL SYNCHRONIZATION			From Ocotillo Dr. to Main St.					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON	
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.	Carry over from 23TIP <i>Total project cost stays the same \$741</i>	

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$97	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$741

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220611	EL CENTRO		Imperial	NON-EXEMPT		\$2,724	30-JUN-26	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
1161L001	Local	Engineering/Plans, Specifications and Estimates (PS&E)	YES	SSAB	25-00	30-Jun-26	YES	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS			From Danenberg Dr. to Manuel Ortiz Ave.					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON	
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.	Carry over from 23TIP <i>Total project cost stays the same \$2,724</i>	

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$0	\$2,724	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE		
IMP230105	EL CENTRO		Imperial	EXEMPT - 93.126		\$692	30-JUN-26		
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	No Project Activity			SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Orange Avenue to Adams Avenue						
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED							

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DESCRIPTION	CURRENT CHANGE REASON
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.	Carry over from 23TIP Total project cost stays the same \$692

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$0	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$692

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230601	EL CENTRO		Imperial	TCM		\$1,546	30-JUN-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW			From Pepper Dr. to Barbara Worth					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Pedestrian crossing improvements along Imperial Avenue.	Carry over from 23TIP Total project cost stays the same \$1,546

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882
CON	AGENCY	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230704	EL CENTRO		Imperial	EXEMPT - 93.126		\$1,300	01-NOV-26	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	No Project Activity	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE			From various locations to within City of El Centro city limits					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.	Carry over from 23TIP Total project cost stays the same \$1,300

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$100	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP190705	HOLTVILLE		Imperial	EXEMPT - 93.126		\$238	05-APR-22	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Contract/Project Complete	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW								
SCAG_APPROVED		STATE_APPROVED	FEDERAL_APPROVED					

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DESCRIPTION	CURRENT CHANGE REASON
Cedar Avenue sidewalk improvements from 4th street to 5th street.	Carry over from 23TIP Total project cost stays the same \$238

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3
PE	CMAQ	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
CON	AGENCY	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	CMAQ	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
TOTAL	TOTAL	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220605	HOLTVILLE		Imperial	EXEMPT - 93.126		\$452	31-AUG-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7020004	Local	Construction/Project Implementation begins			SSAB	25-00	NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW			From Ash Avenue to Oak Avenue					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.	Carry over from 23TIP Total project cost stays the same \$452

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220612	HOLTVILLE		Imperial	EXEMPT - 93.126		\$736	31-MAR-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00	NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			From Melon Road to Olive Avenue					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Carry over from 23TIP Total project cost stays the same \$736

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736

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FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230101		HOLTVILLE		Imperial	EXEMPT - 93.126		\$800	28-FEB-26	
RTP ID	SYSTEM	PHASE		MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7020004	Local	No Project Activity				SSAB	25-00		NO
PRIMARY PROGRAM CODE				PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW				From 4th street to 5th street					
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON									
The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.	Carry over from 23TIP					Total project cost stays the same \$800				

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>		<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP190301		IMPERIAL CITY		Imperial	EXEMPT - 93.126		\$3,022	31-DEC-22	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>		<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>	
7120001	Local	Contract/Project Complete		NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>				<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)									
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON									
2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.	Complete project					Total project cost stays the same \$3,022				

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841
TOTAL	TOTAL	\$3,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,022

FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP190712		IMPERIAL CITY		Imperial	NON-EXEMPT		\$2,445	30-JUN-24	
RTP ID	SYSTEM	PHASE			MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
1A98L02	Local	Contract/Project Complete			YES	SSAB	25-00	30-Jun-24	YES
PRIMARY PROGRAM CODE				PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS				From Aten Boulevard to Treshill Road					
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON									
La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.	Complete project					Total project cost stays the same \$2,445				

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

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FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE
IMP220606	IMPERIAL CITY		Imperial	EXEMPT - 93.126		\$456	31-JUL-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120004	Local	Engineering/Plans, Specifications and Estimates (PS&E)		SSAB	25-00		NO
PRIMARY PROGRAM CODE			PROJECT LIMITS			SIGNAGE BEGIN	SIGNAGE END
NCN26 - BICYCLE FACILITY-NEW			From Vilore Way to Austin Road				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION	CURRENT CHANGE REASON	
Aten Blvd Class II Bike Lane from Vilore Way to Austin Road	Carry over from 23TIP	Total project cost stays the same \$456

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE
IMP220613	IMPERIAL CITY		Imperial	EXEMPT - 93.126		\$1,284	31-JUL-24
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)		NO	SSAB	25-00	NO
PRIMARY PROGRAM CODE			PROJECT LIMITS			SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Vilore Way to SR-86				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION	CURRENT CHANGE REASON	
Aten Boulevard Rehabilitation Project between Vilore Way and SR-86	Carry over from 23TIP	Total project cost stays the same \$1,284

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
TOTAL	TOTAL	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE
IMP230106	IMPERIAL CITY		Imperial	EXEMPT - 93.126		\$599	31-JUL-26
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120001	Local	No Project Activity		SSAB	25-00		NO
PRIMARY PROGRAM CODE			PROJECT LIMITS			SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Old SR-86 to Railroad Tracks				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED				

DESCRIPTION	CURRENT CHANGE REASON	
Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.	Carry over from 23TIP	Total project cost stays the same \$599

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$599

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP170101	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$1,119	30-JUL-22	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASLINE PROJECT</u>	
7120004	Local	Contract/Project Complete	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCN27 - PEDESTRIAN FACILITIES-NEW								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.	Complete project <i>Total project cost stays the same \$1,119</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	CMAQ	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198
CON	AGENCY	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103
CON	CMAQ	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792
TOTAL	TOTAL	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP170102	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$301	30-DEC-22	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Contract/Project Complete	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.	Complete project <i>Total project cost stays the same \$301</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	CMAQ	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP171002	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$1,584	30-DEC-26	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Environmental Document/Pre-Design Phase (PAED)	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Sidewalk Improvements on Rio Vista Street in Seeley California	Carry over from 23TIP <i>Total project cost stays the same \$1,584</i>

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
	TRANSPORTATION									
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	ACTIVE	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
	TRANSPORTATION									
ROW	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
	TRANSPORTATION									
CON	AGENCY	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP190713	IMPERIAL COUNTY		Imperial		EXEMPT - 93.126			\$1,202	30-MAR-25	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
7120004	Local	Construction/Project Implementation begins	NO		SSAB	25-00		NO		
PRIMARY PROGRAM CODE			PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)										
SCAG APPROVED	STATE APPROVED		FEDERAL APPROVED							
DESCRIPTION			CURRENT CHANGE REASON							
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.			Carry over from 23TIP			Total project cost stays the same \$1,202				
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP190714	IMPERIAL COUNTY		Imperial		EXEMPT - 93.126			\$1,523	30-NOV-22	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
7120001	Local	Contract/Project Complete	NO		SSAB	25-00		NO		
PRIMARY PROGRAM CODE			PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)										
SCAG APPROVED	STATE APPROVED		FEDERAL APPROVED							
DESCRIPTION			CURRENT CHANGE REASON							
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.			Complete project			Total project cost stays the same \$1,523				
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	SURFACE TRANS BLK	\$1,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,348
	GRNT LOCAL									
TOTAL	TOTAL	\$1,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,523
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP190715	IMPERIAL COUNTY		Imperial		EXEMPT - 93.126			\$443	28-FEB-24	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
7120004	Local	Construction/Project Implementation begins	NO		SSAB	25-00		NO		
PRIMARY PROGRAM CODE			PROJECT LIMITS					SIGNAGE BEGIN	SIGNAGE END	
NCR26 - BICYCLE FACILITY-UPGRADE										
SCAG APPROVED	STATE APPROVED		FEDERAL APPROVED							

2025 Federal Transportation Improvement Program

ALL 25TIP TIP ACTIONS

Imperial County Transportation Commission (ICTC)

Project Listings

(in \$000's)

DESCRIPTION	CURRENT CHANGE REASON
Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.	Carry over from 23TIP <i>Total project cost stays the same \$443</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
	TRANSPORTATION									
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
	TRANSPORTATION									
CON	AGENCY	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP190716	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$727	30-DEC-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120004	Local	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.	Carry over from 23TIP <i>Total project cost stays the same \$727</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
	TRANSPORTATION									
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	ACTIVE	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
	TRANSPORTATION									
ROW	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
	TRANSPORTATION									
CON	AGENCY	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP210101	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$550	30-DEC-23	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Contract/Project Complete		SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Barbara Worth Road to Anderholt					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.	Complete project <i>Total project cost stays the same \$550</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	HIGHWAY	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$453
	INFRASTRUCTURE									
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP220607	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$1,439	30-MAY-28	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASLINE PROJECT</u>	
7120004	Local	No Project Activity		SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.	Carry over from 23TIP <i>Total project cost stays the same \$1,439</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$125	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP220614	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$2,031	30-JUN-27	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASLINE PROJECT</u>	
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00	NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From McCabe Rd. to Ross Rd.					
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.	Carry over from 23TIP <i>Total project cost stays the same \$2,031</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
TOTAL	TOTAL	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230107	IMPERIAL COUNTY		Imperial	EXEMPT - 93.126		\$658	30-OCT-27	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00		NO
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From Jasper Road to City limits					
SCAG_APPROVED		STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Bowker Road Improvements from Jasper Road to Calexico City Limits	Carry over from 23TIP <i>Total project cost stays the same \$658</i>

2025 Federal Transportation Improvement Program ALL 25TIP TIP ACTIONS Imperial County Transportation Commission (ICTC) Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$80	\$578	\$0	\$0	\$0	\$0	\$0	\$658
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP230901	IMPERIAL COUNTY		Imperial		EXEMPT - 93.126			\$5,563	15-JAN-26	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
REG0701	Local	Engineering/Plans, Specifications and Estimates (PS&E)		NO	SSAB	25-00		NO		
PRIMARY PROGRAM CODE				PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)										
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION			CURRENT CHANGE REASON							
Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.			Carry over from 23TIP			Total project cost stays the same \$5,563				
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904
ROW	AGENCY	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$0	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
CON	Community Proj Funding-Congressionally	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$904	\$141	\$4,518	\$0	\$0	\$0	\$0	\$0	\$5,563
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMPL507	IMPERIAL COUNTY		Imperial		EXEMPT - 93.126			\$13,332	31-DEC-28	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
REG0701	Local	Construction/Project Implementation begins		NO	SSAB	25-00		NO		
PRIMARY PROGRAM CODE				PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)										
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
DESCRIPTION			CURRENT CHANGE REASON							
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.			Carry over from 23TIP			Total project cost stays the same \$13,332				
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$3,765	\$5,279	\$0	\$0	\$0	\$3,237	\$0	\$0	\$12,281
CON	COUNTY	\$367	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$4,132	\$5,963	\$0	\$0	\$0	\$3,237	\$0	\$0	\$13,332
FTIP ID	LEAD AGENCY		COUNTY		CONFORM CATEGORY			PROJECT COST	PROJECT COMPLETION DATE	
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial		NON-EXEMPT			\$32,325	15-JAN-25	
RTP ID	SYSTEM	PHASE	MODELING		AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT		
6160002	Local	Contract/Project Award		YES	SSAB	25-00	15-Jan-25	YES		
PRIMARY PROGRAM CODE				PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END	
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM				From Bridge to The lenght of the bridge						
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>

[illegible]

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

[illegible]

<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>
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[illegible]

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220801	VARIOUS AGENCIES		Imperial	EXEMPT - 93.126		\$170	31-DEC-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120002	Local	Engineering/Plans, Specifications and Estimates (PS&E)			SSAB	25-00	NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
ADM83 - ADMINISTRATION								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON								
ARC Imperial Valley- Operating Assistance	Carry over from 23TIP				Total project cost stays the same \$170				

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP220101	WESTMORLAND		Imperial	EXEMPT - 93.126		\$206	30-JUN-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120001	Local	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			From 1st Street to 3rd Street					
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON								
Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).	Carry over from 23TIP				Total project cost stays the same \$206				

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	AGENCY	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP230102	WESTMORLAND		Imperial	EXEMPT - 93.126		\$410	01-SEP-27	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7020004	Local	No Project Activity		SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCN27 - PEDESTRIAN FACILITIES-NEW								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON								
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.	Carry over from 23TIP				Total project cost stays the same \$410				

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$33	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
CON	CMAQ	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$33	\$20	\$357	\$0	\$0	\$0	\$0	\$0	\$410

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
0515	CALTRANS		Imperial	NON-EXEMPT		\$44,480	02-JUL-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
6120002	State	Construction/Implementation Complete, Project Open for Use		YES	SSAB	25-00	02-Jul-24	YES
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S			From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50					
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED						

DESCRIPTION	CURRENT CHANGE REASON
Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.	Carry over from 23TIP <i>Total project cost stays the same \$44,480</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
CON	DEMO-SAFETEA-LU	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STIP ADVANCE CON-RIP	\$34,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,656
TOTAL	TOTAL	\$44,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,480

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP161001	CALTRANS		Imperial	NON-EXEMPT		\$4,630	23-MAY-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
6120003	State	Contract/Project Award	YES	SSAB	25-00	23-May-25	YES	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS			From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50					
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED						

DESCRIPTION	CURRENT CHANGE REASON
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.	Carry over from 23TIP <i>Total project cost stays the same \$4,630</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTEА	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$4,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,630

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP190201	CALTRANS		Imperial	EXEMPT - 93.126		\$4,500	03-DEC-29	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
7120003	State	Engineering/Plans, Specifications and Estimates (PS&E)		NO	SSAB	25-00	NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM								
SCAG_APPROVED		STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.	Carry over from 23TIP <i>Total project cost stays the same \$4,500</i>

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMPL516	CALTRANS		Imperial	EXEMPT - 93.126		\$24,400	20-MAY-26	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
REG0701	State	Contract/Project Award	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
SHP04 - SAFETY								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at	Carry over from 23TIP <i>Total project cost stays the same \$24,400</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$24,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,400
TOTAL	TOTAL	\$24,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,400

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMPL517	CALTRANS		Imperial	EXEMPT - 93.126		\$3,621	23-MAY-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
REG0701	State	Contract/Project Award	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
SHP04 - SAFETY								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at	Carry over from 23TIP <i>Total project cost stays the same \$3,621</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621
TOTAL	TOTAL	\$3,621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,621

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMPL720	CALTRANS		Imperial	EXEMPT - 93.126		\$2,542	30-DEC-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
REG0701	State	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
SHP04 - SAFETY								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.	Carry over from 23TIP <i>Total project cost stays the same \$2,542</i>

2025 Federal Transportation Improvement Program
ALL 25TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542
TOTAL	TOTAL	\$2,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,542

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$4,456	30-DEC-28	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>	
6OM0701	State	Contract/Project Award	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
PLN40 - PLANNING								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC	Carry over from 23TIP <i>Total project cost stays the same \$4,456</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
CON	STIP ADVANCE CON-RIP	\$3,227	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,343
TOTAL	TOTAL	\$3,340	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,456

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$3,214	31-DEC-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
MP33000	Transit	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance	Carry over from 23TIP LTF ▶ Add funds in FY 24/25 in CON for \$180 5311 ▶ Add funds in FY 24/25 in CON for \$240 FARE ▶ Add funds in FY 24/25 in CON for \$15 <i>Total project cost increased from \$2,779 to \$3,214 (15.7%)</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$1,348	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$85	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$1,009	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$1,189
TOTAL	TOTAL	\$2,779	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$3,214

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.127		\$15,619	15-JUL-26	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
6120006	Transit	ROW Acquisition	YES	SSAB	25-00	15-Jul-26	YES	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

DESCRIPTION		CURRENT CHANGE REASON								
Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.		Carry over from 23TIP					Total project cost stays the same \$14,619			

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	RAISE Discretionary Grants	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	RAISE Discretionary Grants	\$11,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$14,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$1,084	30-JUN-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
MP33000	Transit	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
ADM83 - ADMINISTRATION								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION		CURRENT CHANGE REASON								
Regional Mobility Management Program.		Carry over from 23TIP					Total project cost stays the same \$1,084			

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$757	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$867
CON	LOCAL TRANS FUNDS	\$189	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$217
TOTAL	TOTAL	\$946	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,084

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP221001	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$906	31-JUL-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
MP33000	Transit	No Project Activity		SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
ADM83 - ADMINISTRATION								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION		CURRENT CHANGE REASON								
Bus and Bus facilities FTA 5339 Program. Bus stop improvements throughout the Calexico and El Centro corridor.		Carry over from 21TIP					Total project cost stays the same \$906			

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5339b - Bus and Bus Facilities	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
CON	TDA	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906

2025 Federal Transportation Improvement Program
ALL 25TIP TIP ACTIONS
Imperial County Transportation Commission (ICTC)
Project Listings
(in \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$366	31-DEC-24	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>	
7120001	Transit	No Project Activity	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Bus stop improvements at various locations in the Imperial County Region, map is attached.	Carry over from 23TIP <i>Total project cost stays the same \$366</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339ECC-EI	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293
CON	Centro-Calexico UZA - TDA	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
TOTAL	TOTAL	\$366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP230502	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$375	31-DEC-24	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASLINE PROJECT</u>	
7120004	Transit	Bid/Advertise Phase	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
PLN40 - PLANNING								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
Transit Comprehensive Operational Analysis. Planning study.	Carry over from 23TIP TDA - Decrease funds in FY 23/24 in CON from \$100 to \$75 5307ECC - Decrease funds in FY 23/24 in CON from \$400 to \$300 <i>Total project cost decreased from \$500 to \$375 (-25%)</i>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	CENTRO-CALEXICO									
CON	TDA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>		<u>COUNTY</u>	<u>CONFORM CATEGORY</u>		<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>	
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$106,872	31-DEC-24	
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASLINE PROJECT</u>	
MP33000	Transit	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>				<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					

DESCRIPTION	CURRENT CHANGE REASON
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE	Carry over from 23TIP LTF ► Add funds in FY 24/25 in CON for \$2,700 5311 ► Add funds in FY 24/25 in CON for \$100 FARE ► Add funds in FY 24/25 in CON for \$600 5307ECC ► Add funds in FY 24/25 in CON for \$3,300 <i>Total project cost increased from \$100,172 to \$106,872 (6.7%)</i>

2025 Federal Transportation Improvement Program ALL 25TIP TIP ACTIONS Imperial County Transportation Commission (ICTC) Project Listings (in \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL	\$39,424	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$42,724
CON	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$4,958	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,058
CON	AREA FORMULA									
CON	FARE REVENUE	\$10,803	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$11,403
CON	FTA 5317 NEW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	FREEDOM PROGRAM									
CON	LOCAL TRANS FUNDS	\$39,752	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$42,452
CON	PUBLIC TRANS	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
CON	MODERINAZATION IMP									
TOTAL	TOTAL	\$100,172	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$106,872

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$35,822	31-DEC-24	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
MP33003	Transit	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE								
SCAG_APPROVED		STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION	CURRENT CHANGE REASON	
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE	Carry over from 23TIP	LTF
		▶ Add funds in FY 24/25 in CON for \$900
		5311
		▶ Add funds in FY 24/25 in CON for \$40
		FARE
		▶ Add funds in FY 24/25 in CON for \$100
		5307ECC
		▶ Add funds in FY 24/25 in CON for \$1,000
		Total project cost increased from \$33,782 to \$35,822 (6%)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL	\$8,673	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,673
CON	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$1,135	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	AREA FORMULA									
CON	FARE REVENUE	\$5,083	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,183
CON	FTA 5317 NEW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	FREEDOM PROGRAM									
CON	LOCAL TRANS FUNDS	\$10,407	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$11,307
CON	STATE TRANSIT	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
CON	ASSIST									
TOTAL	TOTAL	\$33,782	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$35,822

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		PROJECT COST	PROJECT COMPLETION DATE	
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	EXEMPT - 93.126		\$7,793	30-DEC-25	
RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT	
MP33023	Transit	Construction/Project Implementation begins	NO	SSAB	25-00		NO	
PRIMARY PROGRAM CODE			PROJECT LIMITS				SIGNAGE BEGIN	SIGNAGE END
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE								
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION	CURRENT CHANGE REASON	
Operating Assistance. IVT MedTrans	Carry over from 23TIP	LTF ▶ Add funds in FY 24/25 in CON for \$340
		FARE ▶ Add funds in FY 24/25 in CON for \$70
		5307ECC ▶ Add funds in FY 24/25 in CON for \$400
		Total project cost increased from \$6,983 to \$7,793 (11.6%)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL	\$2,024	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	CENTRO-CALEXICO									
CON	FARE REVENUE	\$1,011	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$4,288
TOTAL	TOTAL	\$6,983	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$7,793

V. ACTION CALENDAR

- C. 2023 Call for Projects – Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) Programming Project List – FFY 2023/24 to FFY 2025/26

Approve the 2023 Call for Projects- Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant Program (STBG) Programming Project List for FFY2023/24 to FFY2025/26

Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment upon receipt of approval.



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February 21, 2024

Luis Plancarte, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: 2023 Call for Projects – Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) Programming Project List – FFY 2023/24 to FFY 2025/26

Dear Commission Members:

The Imperial County Transportation Commission (ICTC) receives revenue information for the Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ) and the Surface Transportation Block Grant Program (STBG) funding by staff at the Southern California Association of Governments (SCAG). A call for projects of STBG and CMAQ programs was conducted and completed in May 2022 for federal fiscal years FFY2022/23 to FFY2024/25. All approved projects in FFY2022/23 to FFY2024/25 have been programmed in the Federal Transportation Improvement Program (FTIP). As a result of a Corrective Action issued by Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) to Caltrans on Sub-Allocations, ICTC conducted a mini call for projects for FFY2025/26 which secured project funding up to that year. The mini call for projects was completed and projects were programmed prior to June 30, 2023.

In summer of 2023, augmentation of federal transportation funding was made available by the Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act (IIJA). As a result, an augmentation of funding to the Carbon Reduction Program (CRP), CMAQ and STBG funding was made available for FFY2023/24 to FFY2025/26. The SCAG region is responsible to program the additional funds in the FTIP. The available funding amounts are \$88M of CRP, \$57M of CMAQ, and \$130M of STBG. It is important to note that these funding amounts are a result of augmentation funding and not reflective of anticipated future estimates. In addition, CRP funding is guaranteed up to FFY 2025/26 and it is unclear if this funding program will remain available in future funding cycles.

To summarize the estimated funding targets for Imperial County, please refer to **Table A**.

Table A						
Joint CRP, CMAQ, STBG Call for Project Funding						
			Imperial County Estimated Funding	Estimated Funding amounts per FFY		
Federal (FFY)	Fiscal Year		FFY 2023/24 to FFY2025/26	FFY2023/24	FFY2024/25	FFY2025/26
CRP (in thousands)			\$1,056	\$352	\$352	\$352
CMAQ (in thousands)			\$342	\$114	\$114	\$114
STBG (in thousands)			\$1,560	\$520	\$520	\$520
Total (in thousands)			\$2,958	\$986	\$986	\$986

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

As a result, ICTC staff conducted an expedited call for projects which ended on January 26, 2024. In all, twelve (12) projects were received totaling \$3,887,000. ICTC received projects from the cities of Imperial, El Centro, Brawley, and ICTC.

To summarize the proposed project funding, please refer to **Table B**

Table B					
Joint CRP, CMAQ, STBG Proposed Project Funding					
Federal Fiscal Year (FFY)	Imperial County Project Funding		Approximate Project Funding Amounts per FFY		
	FFY 2023/24 to FFY2025/26		FFY2023/24	FFY2024/25	FFY2025/26
CRP (in thousands)	\$1,083		\$311	\$461	\$311
CMAQ (in thousands)	\$388		\$132	\$112	\$144
STBG (in thousands)	\$2,416		\$519	\$1,117	\$780
Total (in thousands)	\$3,887		\$986	\$986	\$986

Per new SCAG guidelines, all projects received will be ranked first by the CTC on a basis of “Highly Recommended”, “Recommended”, or “Contingency” and then subsequently submitted to SCAG for further final scoring and ranking. SCAG will determine the final project funding allocations. In normal funding cycles, the CMAQ and STBG funds are oversubscribed, however, due to the time constraints of the current cycle, applications received by ICTC aligned closely with the available funds for the Call.

The ICTC Management Committee met on February 14, 2024 and forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve the 2023 Call for Projects- Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant Program (STBG) Programming Project List for FFY2023/24 to FFY2025/26
2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment upon receipt of approval.

Sincerely,



DAVID AGUIRRE
Executive Director

DA/kl

Attachment

2023 Call for Projects

Carbon Reduction Program (CRP), Congestion Mitigation and Air Quality (CMAQ), and Surface Transportation Block Grant (STBG) Programming Project List – FFY 2023/24 to FFY 2025/26

DRAFT 2023 CRP FUNDING APPORTIONMENTS			Original Distribution CRP Funding by FFY			
Agency	Priority	Project Title	FY2023-24	FY2024-25	FY2025-26	Total
City of Imperial	1	EV Charging Station Installation and EV Purchase, Phase I	\$ 311,000			\$ 311,000
						\$ 311,000
	2	EV Charging Station Installation and EV Purchase, Phase II		\$ 311,000		\$ 311,000
						\$ 311,000
	3	EV Charging Station Installation and EV Purchase, Phase III			\$ 311,000	\$ 311,000
						\$ 311,000
ICTC	1	Imperial County Region Electric Vehicle (EV) Charging Station Feasibility Study		\$ 150,000		\$ 150,000
						\$ 150,000

DRAFT 2023 CMAQ FUNDING APPORTIONMENTS			Original Distribution CMAQ Funding by FFY			
Agency	Priority	Project	2023-24	2024-25	2025-26	TOTAL
City of Imperial	1	Aten Boulevard Sidewalk Installation Project between Progress Trail and Old SR- 86, Phase I	\$132,000			\$ 132,000
						\$ 132,000
	2	Aten Boulevard Sidewalk Installation Project Phase II, between Myrtle Road and Old SR-86		\$112,000		\$ 112,000
						\$ 112,000
	3	Aten Boulevard Sidewalk Installation Project Phase III, between Old SR-86 and Southern Pacific Railroads			144,000	\$ 144,000
						\$ 632,000

DRAFT 2023 STBG FUNDING APPORTIONMENTS			Original Distribution STBG Funding by FFY			
Agency	Priority	Project Title	FY2023-24	FY2024-25	FY2025-26	Total
Brawley	1	Western Avenue Improvement Project (HWY 86 to Main Street)		\$ 599,000		\$ 599,000
						\$ 599,000
City of El Centro	1	S. Imperial Avenue Phase IV (ROW Utility Relocations)			\$ 520,000	\$ 520,000
						\$ 520,000
City Imperial	1	P Street Rehabilitation Phase 1 from Aten Boulevard to Rosarito Drive	\$ 519,000			\$ 519,000
						\$ 519,000
City of Imperial	2	P Street Rehabilitation Phase 2 from 1st street to Barioni Boulevard		\$ 518,000		\$ 518,000
						\$ 518,000
City of Imperial	3	Aten Boulevard Pavement Rehabilitation Phase 3 from Railroad Right-of-way to Clark Road			\$ 260,000	\$ 260,000
						\$ 260,000

V. ACTION CALENDAR

D. First Amendment to the Employment Agreement for the Position of Executive Director

Approve the Executive Director Agreement,
Amendment #1

Authorize the Chairman to sign the Agreement



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 22, 2024

Luis Plancarte, Chairman
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: First Amendment to the Employment Agreement for the Position of Executive Director

Dear Commission Members:

The review process for the performance evaluation of the Executive Director began in November 2023. On January 24, 2024, the Commission met in closed session to finalize the process. Attached for your review is the original employment agreement approved on December 14, 2022. Also, attached for your review and approval is the first amendment to the employment agreement.

Following ICTC Counsel review, staff forwards this item to the Commission for their review and approval after public comment, if any:

1. Approve the Executive Director Agreement, Amendment #1
2. Authorize the Chairman to sign Amendment #1

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', written over a horizontal line.

DAVID AGUIRRE
Executive Director

DA/cl
Attachments

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

FIRST AMENDMENT TO EMPLOYMENT AGREEMENT
FOR ICTC EXECUTIVE DIRECTOR

David Aguirre

THIS FIRST AMENDMENT TO EMPLOYMENT AGREEMENT (“Amendment”), made and entered into effective _____, 2024, is by and between the **IMPERIAL COUNTY TRANSPORTATION COMMISSION** (“ICTC”) and **DAVID AGUIRRE**, an individual (“AGUIRRE”) (individually, “Party;” collectively, “Parties”).

W I T N E S S E T H

WHEREAS, ICTC and AGUIRRE entered into that certain Employment Agreement on December 14, 2022 (“Agreement”), incorporated by this reference as though fully set forth herein; and

WHEREAS, section 3 of the Agreement provides that at the Commission’s option, a merit increase in salary of up to five percent (5%) may be considered upon each annual review.

WHEREAS, the Parties wish to update the Compensation effective December 14, 2023; and

WHEREAS, Section 10 of the Agreement provides that no modification, waiver, amendment, discharge, or change of this Agreement shall be valid unless it is in writing and signed by both parties.

NOW, THEREFORE, in consideration of their mutual covenants, ICTC and AGUIRRE have and hereby agree to the following:

1. Section 2.) paragraph A.) 1.) of the Agreement shall be amended to read as follows:

“1. A salary of $((\$145,000 * 0.04 = \$5,800) + \$145,000) = \mathbf{\$150,800}$ effective December 14, 2023. This position is an FLSA exempt, managerial, position that is not entitled to overtime pay.”

2. All other terms and conditions of the Agreement are and will remain in full force and effect.

There are no other modifications, express or implied except as herein provided.

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1 **IN WITNESS WHEREOF**, the Parties have executed this Amendment on the day and year first
2 above written.

3 **IMPERIAL COUNTY**
4 **TRANSPORTATION COMMISSION**

EXECUTIVE DIRECTOR

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6
7 By: LUIS A. PLANCARTE, Chairperson
8 Imperial County Transportation Commission

By: DAVID AGUIRRE

9 **ATTEST:**

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11 By: CRISTI LERMA
12 Secretary to the Commission

13
14 **APPROVED AS TO FORM:**

15
16 By: Eric Havens
17 ICTC Counsel

VI. REPORTS

- A. ICTC EXECUTIVE DIRECTOR
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
- C. CALTRANS - DISTRICT 11
- D. COMMISSION MEMBER REPORTS (IF ANY)



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Memorandum

Date: February 28, 2024
To: ICTC Commission Members
From: David Aguirre, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management meeting on February 28, 2024.

- 1) **Surface Transportation Block Grant Program (STBG), Carbon Reduction Program (CRP) and Congestion Mitigation and Air Quality Program (CMAQ) 2024 Call for Projects – FFY 2023-2024 to FFY 2025/2026:** *The STBG, CRP and CMAQ Call for Projects began on November 9, 2023. Applications were due on Friday, January 26, 2024, at the ICTC office. All agencies were provided guideline documentation and have been encouraged to submit potential projects.*

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$342,000	Pending
STBG	\$1,560,000	Pending
CRP	\$1,056,000	Pending

Due to the number of projects submitted, ICTC was able to evaluate all projects internally without utilizing the normal process which involves all cities participating in the scoring and ranking process. ICTC will be recommending projects to SCAG as part of the final submittal process. ICTC staff will be working with local agency staff and programming all approved projects in the Federal Transportation Improvement Program (FTIP) upon award notification. The item will be presented for commission approval on the Commission agenda in February.

- 2) **Imperial Valley Transit and Associated Services Operations and Maintenance Request for Proposals:** *ICTC's existing agreement with its current operator (Transdev) is coming to a conclusion. As required by federal law, ICTC has issued a Request for Proposals (RFP) to qualified transit operations and maintenance operators. The RFP was issued on February 16th, 2024. ICTC's goal is to complete the procurement process and award a contract to a qualified firm by the end of the fiscal year. The proposed new agreement will be for a 5 year fixed period with two additional single-year options. More information to come.*
- 3) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies

for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC subsequently received TCEP in the amount of \$7.4 Million for construction efforts. The design portion of the project is complete. The project construction is underway, and construction was anticipated to be completed at the beginning of 2023 but suffered delays due to the issuance of the presidential permit. Approximately 87% of construction efforts have been completed. The project was temporarily placed on hold for 6 months due to the issuance of the presidential permit to relocate the border fence. The Presidential Permit was received on July 7, 2023. On November 15, 2023, GSA, ICTC, and regional partners celebrated the completion of Stage 1 of the project with a Ribbon Cutting celebration. ICTC Executive Director David Aguirre led the ceremony. Speakers included ICTC Chair Mike Goodsell, CBP Calexico Port Director Roque Caza, GSA Pacific Rim Region Public Buildings Service Deputy Regional Commissioner Amanda Sweeney, FHWA Senior Project Engineer Tay Dam, Caltrans District 11's South County and Trade Corridor Director Nikki Tiongco, CTC Commissioner Clarissa Reyes Falcon, and Head Counsel of the Mexican Consulate in Calexico Tarcisio Montes de Oca. The event concluded with the anticipated Ribbon Cutting followed by media opportunities. For additional information regarding this project visit the ICTC website at: <https://www.imperialctc.org/projects/calexico-east-port-of-entry-bridge-expansion>. *The project is estimated to be completed in May 2024.*

- 4) **Imperial Mexicali Binational Alliance (IMBA):** *An IMBA meeting and strategic planning session was held in the City of Mexicali's Preparatoria y Universidad 16 de Septiembre, on January 16, 2024. At the strategic planning meeting, the committee developed the schedule for the year. The following dates are tentatively scheduled for IMBA in 2024.*
 - **March 14th – Imperial County**
 - **May 9th – Mexicali**
 - **July 11th – Imperial County**
 - **September 12th – Mexicali**
 - **November 14th (Strategic Planning and IMBA meetings) – Imperial County**
- 5) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** *On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (El Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *ICTC was able to secure a new grant to provide free fares for all its transit programs. Due to the previous labor issues, ICTC implemented free fares for all services to assist with the inconvenience to the public. The labor issues have since been resolved but ICTC will continue to offer free fares to the public until further notice. ICTC was also able to secure a second grant to provide free fares for all services with the exception of the Calexico On Demand service. ICTC anticipates the free fares program ending in the June 2024 timeframe. Formal notification to the public in addition to a public hearing will be provided.**
- 6) **IVT Ride Potential Service Modifications:** *IVT Ride is a dial-a-ride service that is available to seniors (55 years of age or older) and persons with disabilities in the communities of Calexico, Heber, El Centro, Imperial and Brawley. The service primarily operates in an intracity capacity with the exception of the communities of El Centro, Imperial and Heber and the Westshores service which travels to the city of Brawley or the Coachella Valley. The Westshores service is also available to the general public. Due to continuing declining ridership on all IVT Ride services, staff are exploring the possibility of modifying the service to provide trips to the general public but still provide priority to the senior population. The possible modification would enable the service to capture additional passengers and implement a microtransit like service in various communities. The possible modification would also require financial investment in technology and the development of a passenger web and mobile application. Staff anticipates bringing the further evaluated concept to the Management Committee and Commission in the coming months. Staff are also pursuing funding opportunities to facilitate the possible transition of the service.*

- 7) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to private bus companies, taxis and farm labor buses. ICTC previously received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. The environmental and design phase has been completed. *Right of Way Acquisition is underway. ICTC has already acquired 2 of the required 3 properties for the project. The City of Calexico Council approved the commencement of the eminent domain process for two of the required properties. ICTC was recently awarded multiple grants to complete the required construction efforts for the project. ICTC received grant awards from the Regional Early Action Planning (REAP) 2.0, Active Transportation Program (ATP) and Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Programs. Due to the anticipated State budget deficit, REAP 2.0 funding may be impacted. SCAG is working to ensure that the REAP 2.0 funding is not negatively impacted. ICTC is working with SCAG to identify possible alternative funding sources in the interim. It is anticipated the project will start construction in July 2024. The project construction management RFP has been released and is available for bidding by qualified engineering firms.*
- 8) **Bus Stop Improvement Project:** Staff are working on developing a bus stop improvement project across multiple cities throughout the county. The project consists of installing various bus shelters and potentially other amenities. ICTC will be coordinating with the various cities to complete the development. *ICTC has just released the Request for Proposals for design services for the project. It is anticipated that the project will be completed within FY23-24/FY24-25.*
- 9) **Transit Comprehensive Operational Analysis** – Staff was able to secure grant funding to complete a Transit Comprehensive Operational Analysis (COA). The COA is a comprehensive evaluation of ICTC's existing transit services while also presenting evaluation findings and recommendations to further improvement of ICTC's existing public transit system. ICTC intends to evaluate all ICTC operated services in addition to incorporating an assessment of the feasibility of intercity passenger rail. Staff is currently working on the development of the Request for Proposals (RFP) and it is anticipated that the RFP will be released in the coming months.
- 10) **EV Charger Installation Project:** Staff are working on developing an EV charger installation project across multiple cities throughout the county. ICTC will be coordinating with the various cities to complete the development. *It is anticipated that the project will be completed within FY23-24/FY24-25.*
- 11) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible for leading the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant. The goal of the LRTP is to provide the following:
- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
 - Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
 - Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
 - Ensure compliance with state and federal transportation planning regulations.
 - Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, and was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that encompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility

- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice
- Developers / Economic Development / Small Business Liaison

Virtual and pop-up outreach events were held in the month of July to inform the public of the upcoming draft document and the opportunity to provide input. The draft LRTP is currently under review and was presented to TAC and the Steering Committee at the end of August. The completed draft LRTP public review and comments period ended on September 6, 2023. The Final Draft LRTP was released for public review prior to final development. *The final document adoption will take place in the month of February 2024. To access the completed documents and draft project listing, please visit the project website located at <https://ictc-lrtp2023.org/new-page-2>.*

- 12) **Forrester Road Project Study Report (PSR):** Caltrans District 11 has been working on a project report on behalf of ICTC. The PSR will analyze safety and operation improvements along Forrester Road between I-8 and SR86/SR78. Other improvements include the Westmorland bypass. A meeting to discuss the draft PSR took place at the ICTC offices on Wednesday, March 29, 2023, at 9 a.m. Further updates to the PSR are anticipated along with additional meetings to discuss the updated PSR. *The updated PSR was recently received and staff will be reviewing the updated document.*

- 13) **Calexico Microtransit Service – Calexico On Demand:** ICTC submitted a grant application for the Clean Mobility Options (CMO) program in October of 2020. The grant application was submitted to provide a clean energy microtransit service in the city of Calexico. In early 2021, ICTC was notified of its grant award of \$1 Million to fund the pilot microtransit service. The microtransit service will operate as an on-demand service available to provide trips to the general public within the boundaries of the city of Calexico. The award required that ICTC fund and operate the service for a minimum of 4 years. ICTC partnered with Via Transportation, an experienced transportation operator to operate the service. ICTC and Via began the development of the project including service criteria, marketing information, and operational criteria. ICTC obtained approval from the CMO program to commence the service. ICTC kicked off the service on January 9th, 2023, and intends to have a formal event to celebrate the kickoff of the service as soon as approval is received by the CMO. The service was free for all passengers until February 9th, 2023. Further information about the service can be viewed on the website: <https://city.ridewithvia.com/calexico-ondemand>. *The service has averaged 180 passengers per day since the removal of the free fares and has been well received. ICTC has been working with CMO to obtain additional funding for the project. ICTC was awarded an additional \$500,000 to be utilized for operations of the service and additional service hours. The contract amendment with the operator was approved at the June 23 meeting.*

- 14) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017; staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. On Wednesday, March 17, 2021, ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed, and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1.3 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol is committed to paying for all other construction-related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having weekly meetings toward completing design plans and obtaining Caltrans Permits and Environmental Clearance. The improvement plans have been prepared in final draft form and have been submitted to Caltrans for review.

- 15) **Bus Stop along Cole Road west of Highway 111 in the City of Calexico:** *ICTC received a request through its Unmet Transit Needs Public Hearing Process asking for the installation of bus stop improvements along Cole Road west of Highway 111 in the City of Calexico. ICTC and the City of Calexico were able to work together to have the bus shelter and associated infrastructure improvements installed. The bus stop is now open for public use.*
- 16) **Clean California Bus Stop Improvement Project:** Through Clean California Round 1 Funding, Caltrans was able to secure funding to complete bus stop and shelter improvements in the communities of Niland, Calipatria, Brawley and Holtville along various state routes. Caltrans, ICTC and the communities worked together to identify locations, in addition to reviewing possible secondary amenities such as trash enclosures. Construction activities for the new bus stop improvements began on March 13, 2023. The project bus stop improvements were completed in November/December 2023.
- 17) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million. Construction efforts for the West Port of Entry are anticipated to begin on September 26, 2022. Noticing information pertaining to lane closures and closure times, adjustments to the East Port of Entry passenger vehicle operating hours and other items have been distributed and shared via multiple media outlets including ICTC's website at [Canopy construction at the Calexico West Port of Entry to impact vehicle traffic | Imperial County Transportation Commission \(imperialctc.org\)](https://www.imperialctc.org)*
- 18) **Regional Active Transportation Program:** ICTC staff has been working with staff from the Southern California Association of Governments (SCAG) in the development of the Active Transportation Program (ATP) guidelines. The ATP is funded from various federal and state funds including the federal Transportation Alternatives Program (TAP), the Highway Safety Improvement Program (HSIP), State Highway Account, and Safe Routes to Schools (SR2S). The approved California Transportation Commission 2023 ATP (Cycle 6) program guidelines divide the funds into state and regional shares. State funds are available through a competitive application process. Applicants that are unsuccessful at the state level are considered for regional funds. Regional ATP funds are administered by the Metropolitan Planning Organizations (MPO). SCAG is Imperial County's MPO. Per SCAG's 2023 ATP Regional Guidelines, county transportation commissions may assign up to 20 points to each statewide project application deemed consistent and meeting eligibility requirements. ICTC staff has completed the adoption process of the scoring methodology. ICTC staff received state scoring of ATP applications from Imperial County and presented staff recommendations to TAC members on December 15, 2022. Projects are underway at various stages by the agencies. Staff recommendations were approved at the January Commission meeting. See the table below for further information.

Regional ATP Projects		
Agency	Project Name	Total ATP Funds Requested
City of Calipatria	Bonita Place Pedestrian Safety Project	\$997,000
City of El Centro	Pedestrian Improvement Project – various locations on Main Street	\$1,200,000
ICTC	Pedestrian Improvements for the Calexico Intermodal Transportation Center	\$1,073,000
TOTAL Regional ATP funds		\$3,270,000

- 19) **Orchard Road & SR115 Traffic Concept Report:** During the Commission meeting of September 2022, the Commission asked ICTC staff to follow up on the SR 115 Transportation Concept Report (TCR). ICTC staff has conducted meetings with Caltrans and County Public Works staff during the week of October 17th. ICTC staff in

partnership with County and Caltrans staff are continuing discussions for short term options to deter trucks from using Orchard Road. The parties are also expected to discuss long term options as well. More information will be shared as discussions continue.

- 20) **San Diego & Imperial Counties Sustainable Freight Strategy:** San Diego Association of Governments (SANDAG) and ICTC received a Caltrans Sustainable Transportation Planning Grant for a Sustainable Freight Implementation Strategy for both counties. The goal with the strategy is to help transition the freight sector in San Diego and Imperial Counties to sustainable technologies, operations, infrastructure over the next 30 years. The strategy will systematically implement multimodal freight projects and policies, seek to pilot innovation technologies, create a workforce development toolkit, and identify potential funding sources for implementation. The area of study includes communities adjacent to major freight infrastructure in San Diego and Imperial Counties. Environmental justice areas, as defined by AB617, will be a particular focus and include the Portside Environmental Justice Communities, the International Border Community, and Calexico-El Centro-Heber corridor. This plan kicked off in February 2022 and is expected to be completed March 2024. Public engagement has been instrumental in the creation of this strategy, participants of Imperial County have included County Public Works department, Work Force Development, Comité Civico del Valle, Imperial Valley Economic Development Corporation, among others. Strategy outcomes are scheduled to be presented to SANDAG and ICTC groups as well as community organizations such as IMBA and AB617 meetings starting in June in Imperial County.
- 21) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. The construction start date was delayed due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021. The existing contractor of the project has been removed. Caltrans has secured a new temporary contractor to complete the project improvements from Ollie Avenue to Highway 111. Caltrans completed Phase 1 in late November. *Phase 2 of the project commenced on January 9th, 2023. The portion of the project that consisted of the north side of Highway 98 between Highway 111 and Ollie Avenue has been completed. Caltrans is now working on completing the east side of Highway 98 between Highway 111 and Rockwood Avenue.*
- 22) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP).
- 23) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *According to the California League of Cities, overall local streets and roads allocations to cities and counties from the Highway Users Tax Account (HUTA) and the Road Maintenance and Rehabilitation Account (RMRA) are projected to climb 14.8% in the current fiscal year, 2021-22, above last year, reflecting a rebound from peak impacts of the pandemic in 2020. For the budget year 2022-23, allocations are projected to grow 10.8% over the current year. This presumes that if the scheduled July 1 cost-of-living fuel tax increase is suspended, the Legislature will backfill any revenue impacts to local governments as leaders have pledged. The estimates are based on new statewide tax revenue estimates released by the California Department of Finance with the Governor's 2022-23 Proposed Budget. The county estimates were prepared in collaboration with the California State Association of Counties.*
For RMRA remittance advice by cities visit: https://www.sco.ca.gov/ard_payments_rmra_cities.html
For RMRA remittance advice by counties visit: https://www.sco.ca.gov/ard_payments_rmra_counties.html

24) Funding Opportunities:

- For a complete list of California specific grant opportunities go to <https://www.grants.ca.gov/>.
 - [Fiscal Year \(FY\) 2023 through FY 2026 Bridge Investment Program, Planning and Bridge Project Grants](#)
- For a complete list of federal transportation grant opportunities go to <https://www.transportation.gov/bipartisan-infrastructure-law/key-notice-funding-opportunity>.

25) Meetings attended on behalf of ICTC:

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- January 31, 2024 – SCAG Regional Transit TAC Meeting
- January 31- February 2, 2024 – California Society of Municipal Finance Officers Conference (attended by staff)
- February 1, 2024 – SCAG Regional Council
- February 6, 2024 – 2025 ATP Workshop (attended by staff)
- February 6, 2024 – LTA Oversight Committee Meeting
- February 6, 2024 – CALCOG Board Meeting
- February 7, 2024 – ICTC SSTAC Meeting (attended by staff)
- February 8, 2024 – SANDAG Freight Stakeholders Taskforce
- February 9, 2024 – Imperial County Broadband Planning Committee (attended by staff)
- February 12, 2024 – Infrastructure Investment and Jobs Act Transportation Implementation Working Group Meeting (attended by staff)
- February 13, 2024 – SCAG & CTC Planning Directors Briefing
- February 14, 2024 – ICTC Management Committee Meeting
- February 16, 2024 – CTC CEOs/SCAG Meeting
- February 20, 2024 – 2024 PARMA Annual Conference (attended by staff)
- February 21, 2024 – Border Master Plan Zero Emission Mobility Strategy Meeting (attended by staff)
- February 22, 2024 – ICTC TAC Meeting
- February 22, 2024 – IVRMA TAC Meeting (attended by staff)
- February 22, 2024 – SANDAG Freight Stakeholders Taskforce Meeting
- February 25, 2024 – 2025 ATP Branch Workshop (attended by staff)

Memorandum

Date: February 8th, 2023
To: ICTC Committee and Management Meeting
From: David Salgado, Government Affairs Officer (GAO)
Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Management Committee and Regular Commission meeting for the month of February 2024.

1. CALL FOR APPLICATIONS: *GO HUMAN COMMUNITY STREETS PROGRAM*

On Jan. 9, SCAG *Go Human* opened the Call for Applications for the 2024 *Go Human Community Streets Grant Program*. With funding from the California Office of Traffic Safety (OTS), the Community Streets Program provides grant funding to eligible community organizations to implement local traffic safety strategies through community engagement activities. The program will award approximately 12 eligible applicants up to \$30,000 in grant funding to implement traffic safety projects in the SCAG region. Community-based organizations, nonprofits and social enterprises are eligible to apply. SCAG staff held office hours and an application webinar (available on YouTube) for interested applicants. The Call for Applications closes Friday, Feb. 9. To learn more about the program, review the Program Guidelines.

2. CALL FOR APPLICATIONS: SURFACE TRANSPORTATION BLOCK GRANT, CONGESTION MITIGATION AND AIR QUALITY, CARBON REDUCTION PROGRAM (CRP)

SCAG is now accepting project nominations through March 29 for the Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Carbon Reduction Program (CRP) for the federal fiscal year (FFY) 2023 through FFY 2026. County transportation commissions are coordinating with local agencies and other eligible entities within their counties to prioritize and submit project nominations. Local agencies should confer with their respective county transportation commissions for county-specific application deadlines.

For more information on project eligibility, visit SCAG's STBG/CMAQ and CRP websites.

3. 2024 SCAG SCHOLARSHIP PROGRAM CALL FOR APPLICATIONS

Applications for the 2024 SCAG Scholarship Program are now open. The program offers a \$4,000 scholarship for up to 9 high school or community college students from the SCAG region interested in pursuing planning or public service-related careers. Applications are due electronically on March 22. More information is available on the SCAG website.

4. PROPOSED STATE BUDGET WOULD CUT FUNDING FOR REGIONAL EARLY ACTION PLANNING GRANT PROGRAM

The February Regional Council meeting agenda included an informational item on Governor Gavin Newsom's proposed state budget, which proposes a reduction of \$300 million for the Regional Early Action Planning program of 2021 (REAP 2.0). SCAG released a statement urging the governor to reconsider these funding cuts, which would severely limit cities' and counties' ability to address the state's housing affordability crisis. In the past year, SCAG has awarded more than \$192 million in REAP 2.0 funding across the six-county region to projects designed to thoughtfully, strategically and sustainably accelerate housing production. These projects play a critical role in increasing housing supply and providing more affordable housing options.

SCAG is working to assess the specific impacts of the proposed cuts and will partner with key stakeholders to use the state budget approval process to advocate for the protection of critical housing programs funded by REAP 2.0.

5. SCAG 2024 SAVE THE DATE! 2024 REGIONAL CONFERENCE & GENERAL ASSEMBLY

SCAG will host the 59th annual Regional Conference & General Assembly on May 2-3, 2024, at the JW Marriott Desert Springs Resort & Spa in Palm Desert. Mark your calendars to join Southern California's most influential leaders, innovators and policymakers for collaborative, solution-oriented discussions on fostering change and addressing challenges in our communities. Subscribe to updates from SCAG for information about registration as we get closer to the event.

6. SCAG 2024 GENERAL ASSEMBLY DELGTEATE AND ALTERNATE SELECTION

Please keep an eye out for the SCAG General Assembly Delegate selection email. SCAG sends an email to all cities asking for respective councils to take action to appoint a specific General Assembly Delegate and an Alternate. Only the selected Delegate and Alternate will be afforded an opportunity to vote at the conference. All elected officials are invited to attend the SCAG General Assembly and Annual Conference. Elected Officials and City Managers are comped on registrations.

8. GREENPRINT DATA STANDARDS APPROVED

Today, the SCAG Regional Council adopted data standards to govern the future development and use of the SoCal Greenprint tool. The Greenprint Technical Advisory Committee convened during the second half of 2023 to inform the creation of these data standards, which define parameters for identifying, evaluating, maintaining, updating and communicating the purpose of data in SoCal Greenprint data and mapping tool. In January, the SCAG Energy and Environment Committee advanced proposed data standards to the Regional Council with a recommendation to adopt.

9. MARCH JOINT POLICY MEETINGS TO REPLACE REGULAR POLICY COMMITTEE MEETINGS

SCAG staff will present proposed approaches to revisions for Connect SoCal 2024 and the Draft PEIR to a Joint Policy Committee meeting on March 7. The Joint Policy Committee meeting will be conducted from 9:30 to 11:30 a.m., before the Regional Council meeting, replacing the regularly scheduled March policy committee meetings.

California Department of Transportation



To: ICTC Commission

Date: February 2024

From: EVERETT TOWNSEND (Acting)
Caltrans District 11 Director

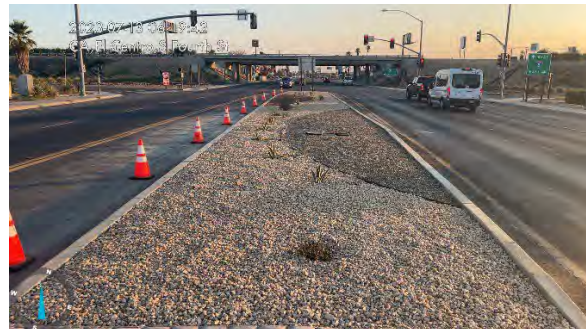
Subject: **DISTRICT DIRECTOR'S REPORT**

CONSTRUCTION

1. **SR-98 Widening Project:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Blvd were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd widening was completed in October 2019 by the City of Calexico. Construction for stage 1 of the SR-98 eastbound widening between Rockwood Avenue and Ollie Avenue was completed in November 2022. The construction of Stage 2 (westbound SR-98 from SR-111 to Ollie Ave) has been completed. Stage 3 has been completed in January 2024. Completion of Stage 4 is estimated for Spring 2024. The total project cost is estimated at \$8.2 million.
2. **I-8, SR-78 Bridge Rehab at Various Locations:** The project includes 4 bridge locations on I-8 at Brock Research Center Rd, All American Canal (left/right) Bridges and at Winterhaven Dr/4th Ave. The 2 locations on SR-78 are at Palo Verde Drain and Palo Verde Outfall bridges near Palo Verde. Work has begun at the I-8 location over the All-American Canal, bridge deck work is complete with painting in progress on both the EB and WB structures. Painting at the All-American Canal is complete. Work at Brock Research Center Rd is complete with exception of overlay on the overcrossing. Target start for the 4th Ave bridge is mid to late May. Total estimated cost is \$8 million. The Palo Verde locations have started. These bridge repairs will install a long-term automated traffic control signal at both locations for reversible 1 way traffic throughout the duration of construction.



3. **I-8 Roadside Safety Improvements:** This project is implementing various safety improvements at various locations on I-8 between Silsbee Rd and Anderholt Rd. The scope includes slope paving, gore paving and rumble strip installations. Construction activities are underway and estimated completion is spring 2024. The total project cost is estimated at \$4.6 million.
4. **Clean California Projects:** District 11 has been working on several Clean CA Projects in Imperial County. They include bus shelter improvements in Niland(SR111), and bus shelter installations in Calipatria(SR111) and Holtville (SR115). Construction on these Clean CA bus shelter projects have been completed. The Brawley bus shelter (SR86) is in progress. Additionally, median island improvements in El Centro(SR86) and a gateway beautification project at SR-7/Nina Lee Rd just north of the Calexico Port of Entry are also included as part of this effort. The gateway project is complete along with three (3) of the median island improvements.



PROJECT DELIVERY

1. **SR-111 Roadside Improvements:** This project will be implementing improvements at various locations on SR-111 between Heber Rd and Niland. The scope includes upgrading guardrail, ADA curb ramps and rumble strip installations. The project cost is estimated at \$11 million and was advertised in August and awarded in October. Construction started February 2024, to be completed in Fall 2024.
2. **SR-186 All-American Canal Bridge:** This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of

"Provide a safe and reliable transportation network that serves all people and respects the environment"

people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. Preliminary Design of the bridge is underway, as well as environmental studies. *Project Milestones: Project Approval/Environmental Clearance 12/2024. The Anticipated funding fiscal year for construction is 2026/27.*

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Traveled Way Crew – Fence repair: I-8/SR-111, pothole repair: SR-98
Storm damage repair: SR-98/Pinto Wash.



2. El Centro Functional/Marking Crew – Refresh pavement markings, Landscape/
Sign maintenance: SR-111.



3. Midway Traveled Way Crew – Crack sealing SR98, storm response/repairs,
fence repair I-8, sidewalk repair-Holtville.



4. Brawley Traveled Way Crew – Sweeping/brush control, mowing and dig outs / paving/SR-86/Salton City.



5. El Centro Clean CA Crew – Litter control/landscaping activities I-8/4th , I-8/All American Canal.



6. **SR-86/Customs & Border Protection (CBP) Checkpoint Expansion:** AECOM has submitted a revised concept plan with a standard acceleration lane from the secondary inspection facility and it has been approved. The environmental studies are being prepared by ICTC/CBP and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

Caltrans has received all required documents from AECOM except the QMP, SIQMP, and the environmental document. Caltrans will proceed with the 0 phase. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

PLANNING AND LOCAL ASSISTANCE

1. **Project Study Report: Forrester Road Improvements** - This study is developing various improvements for Forrester Road (I-8 to SR 78/86). It is being prepared as Project Study Report – Project Development Support (PSR-PDS) and identifies improvements that can proceed to the Project Approval/ Environmental Document (PA/ED) phase of the project development process. The project creates a truck bypass to the City of

Westmorland using local roads, proposes passing lanes in the new River area, and makes improvements to the Forrester Road intersections at Ross Road and Evan Hewes Highway. The environmental designation has been determined and the Environmental Branch has completed the PEAR to reflect this new list of priorities. The PSR document is anticipated to be completed by early spring of 2024.

2. **Feasibility Studies: District 11 Truck Parking and Medium/Heavy Duty ZEV Charging Station Site Assessment** – The purpose of this study is to identify potential sites, assess site feasibility, and develop conceptual planning plans for four future truck parking facilities and Medium Duty/Heavy Duty (MD/HD) Zero Emission (ZEV) charging and fueling stations in San Diego and Imperial counties primarily along corridors identified by the Senate Bill (SB) 671 Clean Freight Corridor Efficiency Assessment. The study will also support regional and local efforts to advance MD/HD ZEV including the San Diego and Imperial County Sustainable Freight Implementation Strategy. On 2/21/2024 the Policy Advisory Committee (PAC) of the California-Border Master Plan (BMP) kicked off efforts to develop a "Tri-State Zero Emissions approach." The proposed concept will develop a ZEV strategy for the states of California, Baja California, and Baja California Sur. The proposed strategy will be considered for adoption by the BMP PAC on June 2024. The overall study completion is estimated for summer 2024.
- Calexico East Land Port of Entry Joint Operations Systems-** This study will develop a concept for a joint operation system for the Calexico East Port of Entry (POE), which will also debut the first land POE appointment system for commercial vehicles and potentially passenger vehicles. Using current border conditions, the system will allow commercial vehicle border users to pay for a designated appointment window to cross the border. This first-in-the-nation application will be piloted initially for commercial vehicles and could be expanded to passenger vehicles. If successful, this pilot has the potential to be scalable by expanding to other POE and could be utilized at other POEs along the northern and southern borders in the United States. The study completion is estimated for summer 2024.

3. Local Assistance:

March 15, 2024 – Deadline for California Transportation Commission (CTC) Requests

Please review this linked schedule of deadlines and prepare requests for California Transportation Commission (CTC) approval during the May 16-17, 2024, CTC meeting –

dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/proposed-2024-draft-prep-external-063024.pdf

When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the desired CTC meeting date.

Friday, **March 15**, 2024, is the final deadline (for that May 16-17, 2024, CTC meeting).

Unique Entity Identifier (UEI) Renewals Due!

For every Local Agency, the Unique Entity Identifier (UEI) expires annually and on different dates.

An Agency must reverify on the [SAM.gov](https://sam.gov) website 4-6 weeks before a UEI expires. No Requests for Authorization will be processed if a UEI is flagged as invalid. (If Caltrans cannot verify a UEI, the Local Agency might have opted-out of public view; if so, please send Caltrans a snapshot of the UEI from [SAM.gov](https://sam.gov) as verification.)

To confirm a UEI, click this UEI SmartSheet link below, and enter information in the yellow columns –

<https://app.smartsheet.com/b/publish?EQBCT=339b738857f44033b2e7d9a95742c38d>

Expiring soon: Holtville (March 15, 2024) and El Centro (March 22, 2024)

For assistance, please contact the Caltrans Imperial Area Engineer, Alejandro Lopez-Rangel: 858-229-1721.

2025 Active Transportation Program (Cycle 7)

The CTC is developing guidelines for the 2025 Active Transportation Program (ATP) cycle. Statewide workshops have started, with opportunities to participate live on-site and remotely.

Further details are available at this link –

<https://catc.ca.gov/programs/active-transportation-program>

USDOT Discretionary Grants Dashboard –
<https://www.transportation.gov/grants/dashboard>

This Dashboard provides communities with an overview of discretionary grant opportunities that can help meet transportation infrastructure needs. Designed with all communities in mind, the Dashboard identifies grant programs with set-asides or match waivers available for rural and Tribal governments. The Dashboard also includes federal grant programs outside of USDOT that may be of particular interest to rural communities.

The Dashboard is updated weekly. Highlighted below is a currently open funding opportunity –
Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant

Closing Date: **February 28, 2024** – [Apply Here](#)

November 21, 2024 – Environmental and Climate Justice Community Change Grants Due!

The U.S. Environmental Protection Agency (EPA) has a new Environmental and Climate Justice Community Change Grants program (Community Change Grants), announced via a Notice of Funding Opportunity (NOFO), for approximately \$2 billion dollars in Inflation Reduction Act (IRA) funds in environmental and climate justice activities to benefit disadvantaged communities through projects that reduce pollution, increase community climate resilience, and build community capacity to address environmental and climate justice challenges. These place-based investments will be focused on community-driven initiatives to be responsive to community and stakeholder input. They are designed to deliver on the transformative potential of the IRA for communities most adversely and disproportionately impacted by climate change, legacy pollution, and historic disinvestments.

Applications are now open, which the EPA is accepting on a rolling basis. Final deadline to apply is November 21, 2024.

Applications are divided into two tracks:

1. Track one is focused on community driven investments for change with \$1.96 billion for 150 projects at \$10 million to \$20 million each.
2. Track two is focused on meaningful engagement for equitable governance with \$40 million for 20 projects at \$1 million to \$3 million each.

Entities eligible to apply under this NOFO:

- A partnership between two community-based non-profit organizations
- A partnership between a community-based non-profit organization and one of the following:
 - A federally recognized Tribe
 - A local government (includes regional and intra-state agencies)
 - An institution of higher education

Eligible activities under this NOFO:

- Climate resiliency and adaptation
- Mitigating climate and health risks from urban heat islands, extreme heat, wildfire events, and wood heater emissions.
- Community-led air and other (including water and waste) pollution monitoring, prevention, and remediation
- Investments in low- and zero-emission and resilient technologies and related infrastructure
- Workforce development supporting reduction of greenhouse gas emissions and other air pollutants
- Reducing indoor toxics and indoor air pollution
- Facilitating the engagement of disadvantaged communities in state and federal advisory groups, workshops, rulemakings, and other public processes.

Out of the \$2 billion in funding, EPA has identified “Target Investment Areas” including:

- Tribes – \$300 million for projects benefitting Tribal communities.
- Disadvantaged Unincorporated Communities – \$50 million for projects benefitting small and rural areas that lack fixed, legally determined geographic boundaries.
- U.S. Southern Border Communities – Consistent with the longstanding EPA commitment to addressing transborder pollution challenges, \$100 million for projects benefitting non-Tribal disadvantaged communities within 100 kilometers north of the U.S.-Mexico border.

EPA is offering grant technical assistance to applicants, including requirements for community engagement and governance plans, community strength plans, and readiness approach.

Program NOFO:

<https://www.epa.gov/inflation-reduction-act/inflation-reduction-act-community-change-grants-program>

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements (*LAPM* Section 9.2). Title VI compliance is subject to review at any time.

<http://www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi>

RELINQUISHMENTS

1. SR-86 from SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella, and just east of Brandt Rd to SR-78. Relinquishment to County of Imperial, estimated completion 2026 (#15 on Status Map).
2. SR-86 from Countryside Dr to Treshill Rd. Relinquishment to City of El Centro, estimated completion 2026 (#16 on Status Map).

STATUS OF TRANSPORTATION PROJECTS



POE: Port of Entry

Date:10/18/2023

16. SR-86 Relinquishment to City of El Centro
Date Estimate 2026

