



**TECHNICAL ADVISORY COMMITTEE
AGENDA**

DATE: **Thursday, March 24, 2022**
TIME: **10:00 a.m. – 12:00 p.m.**
LOCATION: **Zoom Meeting at ICTC Offices**

Chairperson: City of Brawley

Vice-Chair: City of Calipatria

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

To join the Zoom Meeting by computer using video and audio, please click on the following link:

<https://us06web.zoom.us/j/84277432990?pwd=Y2xqbWZrLzINUzBhUXR1SkNxMVpZUT09>

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699

Meeting ID: 842 7743 2990 #

Password: 460720 #

PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

DISCUSSION/ACTION ITEMS

- 1. Introductions**
- 2. Action Item**
Adopt resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361 *ACTION*
- 3. Adoption of Minutes for February 24, 2022** *ACTION*
Requesting a motion to adopt
- 4. 2022 Congestion Mitigation Air Quality (CMAQ) Programming Project List FY 2022/2023 to FY 2024/2025** *ACTION*
ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

1. Approve the 2022 Congestion Mitigation and Air Quality Programming Project List for FFY 2022/2023 to FFY 2024/2025 and;
 2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.
- 5. 2022 Surface Transportation Block Grant Program Programming Project List FY 2022/2023 to FY 2024/2025** *ACTION*
- ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any
1. Approve the 2022 Surface Transportation Block Grant Program Programming Project List for FFY 2022/2023 to FFY 2024/2025 and;
 2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment
- 6. Active Transportation Program (ATP) Cycle 6** *INFORMATION ITEM*
Presented by ICTC Staff
- 7. Caltrans Updates/ Announcements** *10 minutes*
Presented by Caltrans Staff
- 8. SCAG Updates Announcements** *10 minutes*
Presented by SCAG Staff
- 9. Cities and County Planning / Public Works Updates** *10 minutes*
All
- 10. ICTC Updates / Announcements** *10 minutes*
Presented by ICTC Staff
1. Transit Planning Updates
 1. Transit Fares
 2. Transportation Planning Updates
 1. FY 21/22 Federal & State Project Obligation Status
- 11. General Discussion / New Business** *10 minutes*
- 12. Adjournment**

The next meeting of the ICTC TAC meeting is tentatively scheduled for April 28, 2022. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at marleneflores@Imperialctc.org



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

March 18, 2022

Technical Advisory Committee
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: Resolution authorizing remote teleconference meetings in accordance with Assembly Bill (AB) 361

Dear Chair and Committee Members:

ICTC has been conducting remote public meetings since the beginning of the COVID-19 pandemic in compliance with Governor's Orders N-29-20 and N-08-21. Governor's Orders N-29-20 and N-08-21 suspended the Ralph M. Brown Act's requirements for teleconferencing.

AB 361 will authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency. If the Technical Advisory Committee wishes to continue to offer a remote meeting option and to comply with AB 361, ICTC will need to adopt a resolution authorizing ICTC to host teleconference meetings in accordance with AB 361, if the Governor's declaration of a statewide emergency continues.

With ICTC Counsel's direction, the Executive Director forwards this item to the Technical Advisory Committee for review and approval after public comment, if any:

1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
2. Authorize the Chairperson to sign the resolution.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', is written over a light blue horizontal line.

David Aguirre
Interim Executive Director

Attachments

MB/cl

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

**RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION
AUTHORIZING REMOTE MEETINGS IN ACCORDANCE WITH THE PROVISIONS
OF STATE ASSEMBLY BILL 361.**

RESOLUTION NO. _____

WHEREAS, the County of Imperial is committed to preserving and nurturing public access and participation in meetings of the Imperial County Transportation Commission and other public meetings subject to the Ralph M. Brown Act (“Brown Act”); and

WHEREAS, with the adoption of State Assembly Bill 361 (“AB 361”), section 54963(e) of the California Government Code was amended to make provisions for remote teleconferencing participation in meetings by members of a local legislative body, without compliance with the requirements of 54953(b)(3) of the California Government Code, subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to section 8625 of the California Government Code, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in section 8558 of the California Government Code; and

WHEREAS, on March 4, 2020, the Governor proclaimed pursuant to his authority under 8625 of the California Government Code, that a state of emergency exists with regard to the novel coronavirus (a disease now known as COVID-19); and

WHEREAS, on June 4, 2021, the Governor clarified that the “reopening” of California on June 15, 2021 did not include any change to the proclaimed state of emergency or the powers exercised thereunder; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the Legislature have exercised their respective powers pursuant to section 8629 of the California Government Code to lift the state of emergency, either by proclamation or by concurrent resolution in the State Legislature; and

WHEREAS, the Local Health Officer for the County of Imperial has recommended that the local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19; and

WHEREAS, Imperial County Transportation Commission believes that it is in the best interest of the public to continue holding remote meetings during the existing state of emergency in accordance with the requirements of AB 361.

NOW, THEREFORE, the Imperial County Transportation Commission resolves as follows:

- (1) The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
- (2) A proclaimed state of emergency exists as a result of the COVID-19 pandemic.
- (3) The Local Health Officer recommends that all local legislative bodies local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19
- (4) The staff of the Imperial County Transportation Commission are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including implementing social distancing measures at meetings, and conducting meetings in accordance with section 54953(e) of the California Government Code, and other applicable provisions of the Brown Act.
- (5) This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of thirty (30) days from adoption of the Resolution or such time the Imperial County Transportation Commission takes action to extend the time during which it may continue to meet remotely without compliance with section 54953(b)(3) of the California Government Code.

PASSED AND ADOPTED by the Imperial County Transportation Commission, County of Imperial, State of California, this _____ day of _____ 2021, by the following roll call vote:

_____.

Chair of the TAC

ATTEST:

CRISTI LERMA
Clerk



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TECHNICAL ADVISORY COMMITTEE
DRAFT MINUTES

February 24, 2022

Present:

Guillermo Sillas	City of Brawley
Lili Falomir	City of Calexico
George Galvan	City of Calipatria
Andres Miramontes	City of El Centro
Adriana Anguis	City of Holtville
Veronica Atondo	County of Imperial
Jesus Villegas	City of Imperial
Ramiro Barajas	City of Westmorland

Others:

David Aguirre	ICTC
Virginia Mendoza	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Angel Hernandez	City of El Centro
Felix De Leon	City of El Centro
Christian Rodriguez	City of El Centro
Livier Lau	City of Calexico
Andrea Montano	City of Brawley
Juan Manuel Cabrera	City of Brawley
Phillip Ramirez	City of Brawley
Ana Gutierrez	City of Brawley
Marco Coronel	City of Imperial
Ben Guerrero	Caltrans
Alexander Araiza	Caltrans
Daniel Hernandez	Caltrans
Ryan Fallica	Caltrans
Ying Zhou	Caltrans
Shawn Rizzutto	Caltrans
Kevin Kane	SCAG
David Salgado	SCAG
Tom Vo	SCAG

1. The meeting was called to order at 10:02 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. Adopted resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361. ICTC requested a motion to adopt. (Falomir/Galvan). **Motion Carried.**
3. A *motion* was made to adopt the minutes for February 3, 2022 (Galvan/Falomir) **Motion Carried.**
4. **Regional Data Platform & Local Data Exchange Presentation**
(Presented by SCAG: Tom Vo & Kevin Kane, PhD)
 - Kevin Kane demonstrates a development update. 2022 will be used for data collection and policy development.
 - Local Data Exchange (LDX) is available in Data/ Map Books and RDP.
 - The objective on SCAG's side is to forecast the development pattern for the Imperial County by 2050.
 - February 23, 2022 the Local Data Exchange- Soft Launch. Data/Map book Local Data Exchange Soft Launch. Complete Launch estimated on May 4, 2022.
 - Most meetings with local jurisdictions will be virtual.
 - Tom Vo explains and demonstrates the Regional Data Platform. It is hub to host all the data applications and tools/resources for local planning activities. It also local jurisdictions to access into their local data exchange system.
 - It is very similar to SCAG website but what is different is that this one does not only have the data that is being modified but also a live data and map from other sources.
 - There are two different sites of the Local Data Exchange (LDX) page one is the public and the other is the private version where you must log in to use the tools that were designed for everyone.
 - There are two different types of LDX Participates, Contributors and Reviewers. The LDX Contributors would be the person that reviewed the data and provided edits to the data. The LDX Reviewers would be senior level planning manager or planning director.
 - After creating an account and getting accepted, there is a link to go to the private account where you can see the site with more details.
 - There is an option to Request Technical Assistance if there is any help or more information needed.
 - LDX Editor is the site where you can select a Jurisdiction and Dataset. You can provide feedback by either drawing on the map and writing a note or you can directly edit on the database.
 - George Galvan from the Holt Group asked if each jurisdiction is limited to how many users can have access. Tom Vo answered that there is a one name user per jurisdiction. Each jurisdiction should get one set of licenses.
 - Galvan also raised a question on how once revisions are made on the LDX editor are they posted on the SCAG website. Vo stated that there is an option to transfer it to your own account.
 - Guillermo Silas, City of Brawley, questions how he can get the user information to use the system. Vo answered by demonstrating the website and by clicking on LDX request an account. That is where you can request to get user information.
 - Andrea Montano states that the colors that are presented in the land use plans do not match their current plans. She questions if she supposes to give SCAG her edit. Tom Vo explains there are two different versions of the land use. First, there is the unique land use code and the second one would be the SCAG's epoxidized land use code.
 - Angel Hernandez, City of El Centro, comments on how SCAG should provide some

- trainings whether it is in person or virtual.
- Virginia Mendoza questions if ICTC would also be able to create a log in even if they are not a city of the county. Tom Vo answered that yes ICTC would be able to access the RDP LDX system.
- You can access the Regional Data Platform 1.0 at <https://hub.scag.ca.gov/>.
- If you would like to request a personalized one-on-one technical assistance with us, please send in your request at LIST@scag.ca.gov or submit your request at <https://hub.scag.ca.gov/pages/request-technical-assistance>!
- Send a request to their Local Information Services Team (LIST) if you'd like to have a more personalized 1-on-1 demo/walkthrough/technical assistance!
- A copy of SCAG's RDP/LDX presentation was provided by ICTC.

5. Housing Issues Senate Bill 9 Housing Development: Approvals and Senate Bill 10 Planning and Zoning: housing development: density

(Presented by: Jeorge Galvan, The Holt Group)

- Jeorge Galvan explains the Senate Bill 9 and 10 and how both Bills provide opportunities for affordable housing. The Senate Bill 9 has been called the duplex law, which allows duplexes in single family zones. This changes things such as requiring a one parking space per unit. It also allows for subdivision existing single family residential lot.
- This means in terms for transportation and public works issues is that there will be higher density developments in residential zones.
- Mr. Galvan also explains the Senate Bill 10 which is an up zoning and transit rich areas. This leads to potential higher densities.
- Angel Hernandez, City of El Centro, comments how he has not received any requests or applications regarding SB9. He has drafted a checklist regarding the SB9 to be ahead and prepared.
- Phillip Ramirez from the City of Brawley commented on how he saw a problem in the City of Brawley that a home was divided into two lots and the front side of the house was on the street and the other was on an alley. The alley side there was the sewer service and the front side there was the water service. There will be easements needed that will make issues.
- Mr. Galvan discusses how he would like to know if there are any other potential issues there can be regarding the passage of this new law and what could be done to address those items.
- Andrea Montano stated that someone has asked recently about this and wanted to follow the same route as far as the process from each city.
- David Salgado, SCAG, stated that he will circle back with Tom Vo and Kevin Kane regarding the issues that people are facing.

6. Coronavirus Response and Relief Supplemental Appropriations (CRRSAA) Project Submittal Information

(Presented by: Virginia Mendoza and Marlene Flores)

- Option #2-Flat Distribution for Jurisdictions with less than 10,000 population Plan, with the caveat if any City or the County do not have projects to submit, their amount would be equally distributed to the other member agencies. This is an information item, and no action is required during the TAC meeting. However, project submittals must be submitted by TAC members to ICTC staff. Please submit a CRRSAA funds letter and application to Marlene Flores and Virginia Mendoza at marleneflores@imperialctc.org and virginiamendoza@imperialctc.org by 5:00 p.m. Friday, March 11, 2022.
- Sample Letters were provided on how ICTC would like to receive on the use of CRRSAA funds.
- For the region to receive the total CRRSAA apportionment, the next steps are as follow:

- ICTC will provide an excel list to District 11 after March 11th deadline. District 11 will forward list to Mr. Nestor Cuellar, DLA HQ.
- Mr. Cuellar will review/approve/deny projects on the list and will get back with the district and the agency.
- Once the list is approved by HQ, ICTC would like to submit for the next CTC meeting in May, 2022.
- Guillermo Sillas, City of Brawley, asked if the letter stating the CRRSAA funds is due March 11th and if the project that is chosen subject to federal guidelines. Virginia stated that yes, the deadline is only the letter identifying the plan on how the CRRSAA funds will be used. She also states how they will be subject to state funds, and they are not federal funds.

7. Caltrans Updates / Announcements (Presented by: Ben Guerrero):

- As of February 7, 2022 the INACTIVE and Future Inactive list was updated. Action is required by the County of Imperial, as well as these cities: Brawley and Calexico
- Notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updated quarterly.
- Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years.
- Transmit all RFA details on *LAPM* Exhibit 3-A and use the newest version from January 2022- <https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM3A>
- As of February 1, 2022, the list of active project end dates was updated. To avoid expiration, action is required by the County of Imperial, as well as these cities: Calexico, Holtville, and Imperial.
- The Active Transportation Program Branch workshops focus on Program education, region-specific and questions relating to the upcoming 2023 ATP Cycle. These workshops are specific to a county/region; therefore, are not mandatory for all stakeholders to participate. It is held on Monday, February 28, 2022 from 12:30pm-2:30pm.
- To participate via GoToMeeting, use the following link:
<https://global.gotomeeting.com/join/717772317>
- March 15, 2022 – Assembly Bill (AB) 1012 Cycle 22 Obligation Plan Due! In Imperial County almost \$2 million from both the Congestion Mitigation and Air Quality (CMAQ) Improvement Program and Regional Surface Transportation Program (RSTP) are subject to reprogramming on November 1, 2022.
- June 1, 2022 – Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!
- Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).
- Highway Safety Improvement Program (HSIP) Cycle 11 (April or May 2022) will require a mandatory Local Roadway Safety Plan (or the equivalent) from any agency applying for HSIP project funds.
- 2022 Local Assistance Publication Updates: Caltrans has released updates to the 2022 *Local Assistance Procedures Manual* (LAPM) and the *Local Assistance Program Guideline* (LAPG). All changes appear in *Local Programs Procedures* (LPP).
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- <http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal>
- Quality Assurance Program (QAP) approval expires in January 2022 for the City of Imperial.
- Subsidized Classes for Local Agencies are available to apply. Both the Federal Aid Series and Resident Engineers Academy courses fill-up quickly.

- Title VI Nondiscrimination Program:
- Local Assistance Training Day: March 22, 2022. Time: 12:30p.m-4:30p.m.
- To register: [CTAP - Local Assistance Training Day \(csus.edu\)](https://www.csus.edu/ctap)

8. SCAG Updates / Announcements:

- No SCAG Updates were presented.

9. Cities and County Planning / Public Works Updates:

- Local agencies gave an update on their local projects in progress.

10. ICTC Updates / Announcements

(Presented by David Aguirre, Virginia Mendoza, and Marlene Flores)

a. Transit Planning Updates

- ICTC is still operating under COVID-19 requirements those which include Free fares for Transit riders including Med Trans. However, the Free Fare Program for all IVT Services will end March 31, 2022. These services will begin charging regular fares beginning April 1, 2022.

b. Transportation Planning Updates

1. Primary and Alternate TAC Contact List

A contact list was provided and shared to all TAC members.

2. FFY 21/22 CMAQ and STBG Obligation Status

2022 CMAQ and STBG Projects were updated.

3. Long Range Transportation Plan (LRTP)

A stakeholders Contact list was provided and shared with all TAC members.

4. Active Transportation Plan (ATP)

The Active Transportation Plan was accepted by the Commission on February 23, 2022.

5. LTA 2018 Bond

The remaining funds for the LTA 2022 Bond were presented.

11. General Discussion / New Business

2022 CMAQ and STBQ Call for Projects: CMAQ and STBG project applications are due by 5:00p.m. on Friday, February 25, 2022. Applications should be delivered or mailed to: Imperial County Transportation Commission, 1503 N. Imperial Ave, Suite 104, El Centro, CA 92243. Submit one original, six copies of each application and one PDF copy on a thumb drive or via e-mail.

If a resolution has not been adopted by the February 25th application deadline, a draft resolution should be included in the application with a note indicating the expected adoption date.

Note: May 27, 2022 Executed Resolution due to ICTC.

Next TAC meeting will be March 24, 2022, via Zoom

12. Meeting adjourned at 11:58 a.m.



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March 18, 2022

ICTC Technical Advisory Committee
Imperial County Transportation Commission
1405 N. Imperial Ave Suite 1
El Centro, CA 92243

SUBJECT: 2022 Congestion Mitigation and Air Quality Programming Project List – FY 2022/2023 to FY 2024/2025

Dear Committee Members:

The Imperial County Transportation Commission (ICTC) directed staff to conduct a competitive call for projects for the Congestion Mitigation and Air Quality (CMAQ) that began November 18, 2021, with application due to ICTC on February 25, 2022. Approximately \$5.2 million may be available over a three-year period beginning in federal fiscal year 2022/2023 and ending in federal fiscal year 2024/2025.

On March 17, 2022, members of the ICTC Technical Advisory Committee (TAC) met to review, score, and rank 11 projects totaling a fund request of \$9.5 million. With the use of the CMAQ Guidelines and scoring results of all projects, TAC members were able to agree upon a recommended list of projects. Attached is a list of the original request amounts and the recommended projects by agency, project title, and priority. The recommendation of projects would utilize the programming capacity of each proposed federal fiscal year.

ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

1. Approve the 2022 CMAQ Programming Project List for FFY 2022/2023 to FFY 2024/2025; and
2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

Sincerely,

A handwritten signature in blue ink that reads 'Virginia Mendoza'.

VIRGINIA MENDOZA
Program Manager

VM/mf
Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

DRAFT 2022 CMAQ FUNDING APPORTIONMENTS			Original Distribution Funding 2022 Call for Projects			
Agency	Priority	Project	2022-23	2023-24	2024-25	TOTAL
Brawley	1	Traffic Signal Synchronization & Intelligent Transportation Systems	\$750,336			\$ 750,336
	2	Traffic Signal Synchronization & Intelligent Transportation Systems Phase I	\$483,214			\$ 483,214
	3	Traffic Signal Synchronization & Intelligent Transportation Systems Phase II		267,122		\$ 267,122
						\$ 1,500,672
Calexico	1	Sidewalk Improvements Project	\$234,604			\$ 234,604
						\$ 234,604
Calipatria	1	S. Brown Avenue Roadway and Pedestrian Facilities Improvement Project	\$228,166	\$2,509,825		\$2,737,991
						\$ 2,737,991
El Centro	1	Imperial Ave. Traffic Signal Synchronization Project		\$85,000	\$570,000	\$ 655,000
	2	S. Imperial Ave. Extension Phase III			\$1,700,000	\$ 1,700,000
						\$ 2,355,000
Holtville	1	East 9th Street Sidewalk Improvement Project from Ash Avenue to Oak Avenue	\$415,038			\$ 415,038
						\$ 415,038
Imperial	1	Aten Boulevard Class II Bike Lane from Vilore Way to Austin Road	\$433,947			\$ 433,947
						\$ 433,947
County	1	Main Street From Hwy. 111 to Memphis Ave. (South Side) Project		\$1,004,392		\$ 1,004,392
	2	Isis Avenue from First Street to Sixth Street Improvements (East Side) Project		\$775,400		\$ 775,400
						\$ 1,779,792
						\$ -
						\$ -
Westmorland	0					\$ -
						\$ -
Programmed			\$0	\$0	\$0	\$0
Proposed			\$2,545,305	\$4,641,739	\$2,270,000	\$9,457,043
Available			\$1,734,000	\$1,734,000	\$1,734,000	\$5,202,000
Over/Under programmed			-\$811,305	-\$2,907,739	-\$536,000	

Proposed Funding Adjustments 2022 Call for Projects			
2022-23	2023-24	2024-25	TOTAL
\$700,000			\$ 700,000
			\$ -
			\$ -
			\$ 700,000
\$230,000			\$ 230,000
			\$ 230,000
	\$1,649,000		\$ 1,649,000
			\$ 1,649,000
	\$85,000	\$570,000	\$ 655,000
			\$ -
			\$ 655,000
\$400,000			\$ 400,000
			\$ 400,000
\$404,000			\$ 404,000
			\$ 404,000
		\$ 1,164,000	\$ 1,164,000
			\$ -
			\$ 1,164,000
			\$ -
			\$ -
			\$ -
			\$ -
\$0	\$0	\$0	\$0
\$1,734,000	\$1,734,000	\$1,734,000	\$ 5,202,000
\$1,734,000	\$1,734,000	\$1,734,000	\$ 5,202,000
\$0	\$0	\$0	



**IMPERIAL COUNTY
TRANSPORTATION COMMISSION**

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March 18, 2022

ICTC Technical Advisory Committee
Imperial County Transportation Commission
1405 N. Imperial Ave Suite 1
El Centro, CA 92243

SUBJECT: 2022 Surface Transportation Block Grant Programming Project List – FY 2022/2023 to FY 2024/2025

Dear Committee Members:

The Imperial County Transportation Commission (ICTC) directed staff to conduct a competitive call for projects for the Surface Transportation Block Grant (STBG) that began November 18, 2021, with application due to ICTC on February 25, 2022. Approximately \$7.8 million may be available over a three-year period beginning in federal fiscal year 2022/2023 and ending in federal fiscal year 2024/2025.

On March 17, 2022, members of the ICTC Technical Advisory Committee (TAC) met to review the scoring and ranking of the ten (10) projects totaling a fund request of \$16.9 million. With the use of the STBG Guidelines and scoring results of all projects, TAC members were able to agree upon a recommended list of projects. Attached is a list of the original request amounts and the recommended projects by agency, project title, and priority. The recommendation of projects would utilize the programming capacity of each proposed federal fiscal year.

ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:

1. Approve the 2022 STBG Programming Project List for FFY 2022/2023 to FFY 2024/2025; and
2. Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.

Sincerely,

A handwritten signature in blue ink that reads "Virginia Mendoza".

VIRGINIA MENDOZA
Program Manager

VM/mf
Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

DRAFT 2022 STBG FUNDING APPORTIONMENTS			Original Distribution STBG Funding by FFY				Proposed Funding Adjustments STBG Funding by FFY			
Agency	Priority	Project	FY2022-23	FY2023-24	FY2024-25	Total	FY2022-23	FY2023-24	FY2024-25	Total
Brawley	1	B Street from Eastern Avenue to Palm Avenue	\$ 53,118	\$ 407,238		\$ 460,356		\$ 53,118	\$ 407,238	\$ 460,356
						\$ 460,356				\$ 460,356
Calexico	1	Cole Boulevard Rehabilitation Project	\$ 1,416,480			\$ 1,416,480	\$ 1,416,480			\$ 1,416,480
						\$ 1,416,480				\$ 1,416,480
Calipatria	1	Main Street Roadway Improvements Project	\$ 233,409	\$ 2,567,503		\$ 2,800,912		\$ 298,150		\$ 298,150
						\$ 2,800,912				\$ 298,150
El Centro	1	S. Imperial Ave. Extension Phase III			\$ 2,400,000	\$ 2,400,000			\$ 2,198,762	\$ 2,198,762
						\$ 2,400,000				\$ 2,198,762
Holtville	1	West 9th Street Improvement Project	\$ 640,864			\$ 640,864	\$ 53,000	\$ 587,000		\$ 640,000
						\$ 640,864				\$ 640,000
Imperial	1	Aten Boulevard Rehabilitation Project from Vilore Way to Cross Avenue	\$ 2,944,808			\$ 2,944,808	\$ 1,136,520			\$ 1,136,520
	2	"P" Street Rehabilitation Project between Barioni Blvd and Aten Boulevard		\$ 1,334,333		\$ 1,334,333				
						\$ 4,279,141				\$ 1,136,520
County	1	Bowker Road Rehabilitation From McCabe Rd. to Interstate 8 to Ross Rd. Project	\$ 1,667,732			\$ 1,667,732		\$ 1,667,732		\$ 1,667,732
	2	Heber Road Rehabilitation from Hwy. 111 to 0.5 mi. East of Bowker Rd. Project	\$ 1,641,601			\$ 1,641,601				\$ -
	3	Ogilby Road Rehabilitation From Interstate 8 to 2.3 mi. North of Interstate 8 Project	\$ 1,631,829			\$ 1,631,829				\$ -
						\$ 4,941,162				\$ 1,667,732
Westmorland	None					\$ -				\$ -
						\$ -				\$ -
Programmed						\$ -				\$ -
Proposed			\$10,229,841	\$4,309,074	\$2,400,000	\$16,938,915	\$2,606,000	\$2,606,000	\$2,606,000	\$7,818,000
Available			\$2,606,000	\$2,606,000	\$2,606,000	\$7,818,000	\$2,606,000	\$2,606,000	\$2,606,000	\$7,818,000
Over/Under programmed			-\$7,623,841	-\$1,703,074	\$206,000		\$0	\$0	\$0	

ACTIVE TRANSPORTATION PROGRAM

CYCLE 6

FACT SHEET

March 2022

STATE ATP CYCLE 6

\$1.1 Billion Funding Available over a four year period

Funding Available for Fiscal Years 2023-24, 2024-25, 2025-26, and 2026-27

State Deadline : June 15, 2022

Must be turned in to California Transportation Commission

Make sure to provide a copy of your State ATP application to ICTC Staff.

[Active Transportation Program Guidelines](#)

ELIGIBLE ACTIVITIES WORK PHASES

Infrastructure Projects:

This typically includes the environmental, design, right-of-way, and construction phases of a capital (facilities) project. Development of new bikeways and walkways that improve mobility, access, or safety for non-motorized users.

Plans:

The development of a community wide bicycle, pedestrian, safe routes to school, or active transportation plan in a disadvantaged community.

Non-infrastructure Projects:

Education, encouragement, and enforcement activities that further the goals of this program.

Quick built Projects:

These projects require minor construction activities and are typically built with durable, low to moderate cost materials, and last from one year to five years. These projects have moderate design flexibility to anticipate adjustments that may occur based on community feedback.



Projects NOT funded in the state call will be eligible for ATP Regional funds

ATP REGIONAL FUNDING

Projects considered for ATP Regional Funds will be evaluated by using the 2023 ATP Regional Guidelines adopted by SCAG on March 2022

FUNDS AVAILABLE

Imperial County's Anticipated ATP Cycle 6 Regional Funds Available:

\$1.2 Million

QUESTIONS ON ATP REGIONAL FUNDS?

For more information, please contact, Virginia Mendoza or Marlene Flores at:
viriniamendoza@imperialctc.org
marleneflores@imperialctc.org



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Memorandum

Date: March 9th, 2022
To: ICTC Management Committee Meeting
From: David Salgado, Regional Affairs Officer (RAO)
Re: **Southern California Association of Government's (SCAG) Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission's Management Committee meeting for the month of March 2022.

- 1. 2022 SCAG Regional Conference and General Assembly May 4-6, 2022:** On May 4-6, local leaders from throughout Southern California will convene for SCAG's 57th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. This three-day conference will bring together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others.
- 2. 2022 SCAG Scholarship Program:** Applications are now available for the 2022 SCAG Scholarship Program! The SCAG Scholarship Program offers a \$4,000 scholarship award for seven high school seniors or community college students from the SCAG region (and potentially two additional scholarship awards that are not tied to a specific county but may be awarded at the Regional Council's discretion) and the opportunity to meet with elected officials and practicing planners to learn more about careers in public service.

To be eligible for the scholarship, students must be a resident within the SCAG region, enrolled as a high school senior or community college student, have at least a 3.0 GPA and be eligible to work in the United States. Applicants must complete an application form and submit an essay, two letters of recommendation, and a current transcript. **All materials must be submitted by Friday, April 1.** For more information on both opportunities, visit scag.ca.gov/students.

- 3. SCAG ToolBox Tuesday: Regional Data Platform & Local Data Exchange Process Tuesday, March 15, 1 – 2:30 p.m.** In the next Toolbox Tuesday session, join SCAG and Esri for a walkthrough of the newly launched Regional Data Platform and the Local Data Exchange process.

SCAG's Regional Data Platform is a revolutionary system for collaborative data sharing, analysis, engagement to facilitate better planning at all levels. The platform catalyzes spatial data and technology in the hands of local jurisdictions to enhance robust, transparent, and collaborative community planning. This includes the Local Data Exchange system for supporting authoritative municipal data via a two-way data exchange between SCAG and local jurisdictions.

The Regional Data Platform incorporates publicly available data, applications and tools for planning such as SoCal Atlas and Housing Element Parcel Tool, as well as Esri software licenses and tools for local jurisdictions like ArcGIS Urban and General Plan Update site and survey templates.

- 4. SCAG Housing Policy Leadership Academy:** With support from the State's Regional Early Action Planning (REAP) grant program and to support the region's efforts in response to recent state investments in planning to accelerate housing production and meet the goals of the Regional Housing Needs Allocation (RHNA), SCAG has developed a series of trainings that will support elected officials, advocates, and interested stakeholders in moving forward a pro-housing development agenda.

The SCAG Housing Policy Leadership Academy (SCAG-HPLA) offers a 10-session online training for emerging and established community leaders who want to better understand how to advance policy solutions to increase the supply and availability of affordable housing. The course brings together people from different backgrounds and disciplines in monthly sessions to examine issues and solutions from multiple perspectives and apply their learning to current housing policy challenges. Sessions explore the relationship between policy, planning, and housing development with a focus on how different policy solutions shape both the physical and social landscape and capacity to produce housing for all.

The course is grounded in the HPLA 5Ps framework, which provides a foundation for examining the physical and social aspects of a healthy housing ecosystem.

- 5. SCAG Regional Data Platform (RDP):** The Regional Data Platform will standardize regionally significant datasets, provide opportunities for local partners to update their data in real-time, and draw insights from local trends. More specifically, it will be an online tool for SCAG and local jurisdictions to access data necessary for local general plan development and general decision making by monitoring transportation, land development trends, housing and economic growth, and sustainability conditions. The platform will also feature a data-driven collaboration hub for local jurisdictions to engage with stakeholders for individual projects, such as local and regional land use planning, active transportation planning, greenhouse gas reduction strategies and development impact assessments.

Moving beyond just technology, this platform will help government engage with data in a simpler way, allowing the interpretation of information into actionable insights and knowledge, and provide a digital venue for local agencies to engage with their residents using data as a medium.

Process wise, SCAG will enable users to improve the platform through data revision and insight sharing, empower local partners to use the platform for their own initiatives (thereby spotlighting best practices), and ultimately foster continuous experimentation at the local level by helping jurisdictions understand how their plans could impact the region’s most significant challenges – transportation, jobs, housing, and sustainability.

- **Housing Element Parcel Tool (HELPR):** The HELPR tool is a readily available mapping and data tool available to SCAG member agencies and partners. The tool drills down on parcel specific data and demographics which will support the development of housing plans and general plan updates.
 - **Local Information Services Team (LIST):** SCAG has created the “Local Information Services Team” to support the roll out of the Regional Data Platform (RDP) and other housing and data support needs.
6. **SCAG Aerial Imagery Project 2020-21 Update:** The flyovers have been completed and an introductory meeting was held with the vendor, EagleView. The meeting was offered to member jurisdictions and stakeholders to introduce some of the new products provided as a part of the project, which includes high resolution imagery, ortho imagery and other products. SCAG is working with the county to finalize an MOU prior to requesting local contributions for supporting the program.

Federal Funded Project Obligation List

Federal funding Obligations: *The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)*

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190701	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(044)	Comments: EPSP. Need to obligate on FFY21/22 Status: end of Jan. the design 95% complete. ROW has been approved. Working on RFA.	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
			2021/22	CMAQ	\$ -		\$ 797	\$ 797	
			2021/22	Agency	\$ -	\$ -	\$ 103	\$ 103	
			Total					\$ 1,100	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190702	Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(045)	Comments: Status of Design and ROW: Underground canal design still pending. Still have the April date in mind for RFA.	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
			2021/22	CMAQ	\$ -	\$ -	\$ 784	\$ 784	
			2021/22	Agency	\$ -	\$ -	\$ 102	\$ 102	
			Total					\$ 1,086	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190709	Street Improvement (repavement) along K street from Highway 86 to 8th street.	2019/20	STBG	\$ 52	\$ -	\$ -	\$ 52	
	5167(043)	Comments: Design has been completed as of week of 12/3/21. Will move with the adv.	2019/20	Agency	\$ 8	\$ -	\$ -	\$ 8	
			2021/22	STBG	\$ -	\$ -	\$ 370	\$ 370	
			2021/22	Agency	\$ -	\$ -	\$ 48	\$ 48	
			Total					\$ 478	

Federal Funded Project Obligation List

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Calexico	IMP191001	Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road). Comments: EPSP- Need to obligate in FFY 21/22. Engineering and Right-of-way Phase.	2019/20	CMAQ	\$ 18	\$ 155	\$ -	\$ 173	
			2019/20	Agency	\$ 2	\$ 18	\$ -	\$ 20	
			2021/22	CMAQ	\$ -	\$ -	\$ 291	\$ 291	
			2021/22	Agency	\$ -	\$ -	\$ 40	\$ 40	
			Total						
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
			2019/20	CMAQ		\$ -	\$ -	\$ -	
		Comments:	2019/20	Agency		\$ -	\$ -	\$ -	
			2020/21	CMAQ	\$ -	\$ -		\$ -	
			2020/21	Agency	\$ -	\$ -		\$ -	
Total							\$ -		
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
El Centro			2020/21	STBG	\$ -	\$ -			
		Comments:	2020/21	Agency	\$ -	\$ -		\$ -	
			2021/22	STBG	\$ -	\$ -		\$ -	
			2021/22	Agency	\$ -	\$ -		\$ -	
Total							\$ -		

Federal and State Funded Project Obligation List

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)
State Funded Allocations: The following is a list of projects that must submit a Request for Allocation to Caltrans Local Assistance for State approval during FY 2021/2022(Starting July 1, 2021 thru June 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP170101	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.	Prior	CMAQ	\$ 198	\$ -	\$ -	\$ 198	
Comments: Pending approval of contract Change order. RFA status:			Prior	Agency	\$ 26	\$ -	\$ -	\$ 26	
			2021/22	CMAQ	\$ -	\$ -	\$ 792	\$ 792	
			2021/22	Agency	\$ -	\$ -	\$ 103	\$ 103	
			Total				\$ 1,119		
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190713	The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.	2020/21	CMAQ	\$ 107	\$ -	\$ -	\$ 107	
Comments: PE received E-76, 30% design complete. Pending CON RFA in FFY21/22..			2020/21	Agency	\$ 14	\$ -	\$ -	\$ 14	
			2021/22	CMAQ	\$ -	\$ -	\$ 165	\$ 165	
			2021/22	Agency	\$ -	\$ -	\$ 916	\$ 916	
			Total				\$ 1,202		
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190716	Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.	2019/20	ATP	\$ 87	\$ -	\$ -	\$ 87	
Comments: They are on the Design Phase. RFA status:			2019/20	Agency	\$ 13	\$ -	\$ -	\$ 13	
			2020/21	ATP	\$ -	\$ 44	\$ -	\$ 44	
			2020/21	Agency	\$ -	\$ 6	\$ -	\$ 6	
			2021/22	ATP	\$ -	\$ -	\$ 511	\$ 511	
			2021/22	Agency	\$ -	\$ -	\$ 66	\$ 66	
Total				\$ 727					
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190715	Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.	2019/20	ATP	\$ 71	\$ -	\$ -	\$ 71	
Comments: Extension was requested. Requesting a 12-month extension. Allocation Request must be approved by CTC no later than 12/31/2021.			2019/20	Agency	\$ 24	\$ -	\$ -	\$ 24	
			2020/21	ATP	\$ -	\$ -	\$ 215	\$ 215	
			2020/21	Agency	\$ -	\$ -	\$ 133	\$ 133	
			Total				\$ 443		



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Memorandum

Date: March 17, 2022
To: ICTC Commission Members
From: David Aguirre, Interim Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on March 23, 2022

- 1) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. Discussions have been on-going through to this week of March 15, 2021. On Wednesday, March 17, 2021 ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having bi-weekly meetings toward completing design plans and Caltrans Permits with a goal to begin construction in 2022 with construction completed in approximately six months after construction begins.

- 2) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million.*
- 3) **Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025:** *The STBG and CMAQ Call For Projects*

began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at <http://www.imperialctc.org/call-for-projects/>. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westomrland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
<i>CMAQ</i>	\$5,222,306	\$9,136,697
<i>STBG</i>	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. The recommended scoring will be considered for approval recommendation by TAC members at the regular meeting on March 24, 2022. Upon TAC recommendation, the item will be forwarded to the Management Committee and Commission in the month of April.

- 4) **Imperial Mexicali Binational Alliance (IMBA):** The next IMBA meeting is scheduled for May 19, 2022. The meeting is currently scheduled to be hybrid, a meeting location will be shared at a later date.
- 5) **Regional Active Transportation Plan:** The Imperial County Transportation Commission completed the Regional Active Transportation Plan (ATP) to improve access, mobility, and safety for non-motorized modes of travel, including walking, bicycling, and riding trans it. The final plan was adopted by ICTC on February 23, 2022. The Plan and all supporting documents are available to all ICTC member agencies. ICTC staff plans to incorporate the ATP to the upcoming Long Range Transportation Project.
- 6) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant.

The goal of the LRTP is to provide the following:

- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
- Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
- Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
- Ensure compliance with state and federal transportation planning regulations
- Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team is currently working on data gathering and scheduling of steering committee and TAC meetings. The stakeholder list for the LRTP will be comprehensive and include local and regional partners with special attention to upcoming developments in Imperial County. ICTC Staff is working with the consultant team and plans to have the first TAC meeting on March 30, 2022.

- 7) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC’s long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico’s private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans’ departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase has been completed. Design is expected to be completed March 2022 and Right of Way Acquisition is underway. ICTC is exploring funding opportunities to complete the required construction efforts.

- 8) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. *The design portion of the project is near completion. The project initial construction has already begun, and construction is anticipated to be completed in 2023.*
- 9) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement final location and infrastructure associated with the potential bus stop(s). *ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria.*
- 10) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *Unfortunately, The Free Fares Program has nearly expended all grant funds. The Free Fares Program will end March 31, 2022. ICTC will begin charging fares for all services beginning April 1, 2022. ICTC will continue to pursue grant opportunities to provide free fares at a later time.*
- 11) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. *The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021.*
- 12) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP). *See complete project list attached.*
- 13) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The

goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. *Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases. ICTC made a request for allocation from the California Transportation Commission (CTC) for the \$7.5 million for design and construction at their June 23, 2021 meeting.*

- 14) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *The following are projected annual revenues of RMRA for the FY 21/22. In addition to the funding estimates of RMRA funds listed below, the League of California Cities website and the State Controllers office provides additional resources on the various transportation funding and reporting requirements associated with transportation funds.*

The League of California Cities website provides an overview update of available city and county estimated allocations of roadway funding such as RMRA and Highway Users Tax Account (HUTA). The following is a link to the League of California Cities website <https://www.calcities.org/detail-pages/news/2021/01/27/cal-cities-and-csac-release-huta-and-rmra-estimates-for-proposed-fy-2021-22-state-budget-29447>

The following is the projected annual revenues for FY 2021/2022. All funding recipients are required to submit their list of projects in order to be eligible for funding distribution. The following link is the frequently asked questions resource for (SB1) RMRA https://sco.ca.gov/aud_road_maintenance_sb1.html

Agency	RMRA Estimated Amount FY 2021-2022
<i>Brawley</i>	<i>\$525,382</i>
<i>Calexico</i>	<i>\$785,624</i>
<i>Calipatria</i>	<i>\$148,015</i>
<i>El Centro</i>	<i>\$877,084</i>
<i>Holtville</i>	<i>\$122,158</i>
<i>Imperial</i>	<i>\$382,419</i>
<i>Westmorland</i>	<i>\$45,067</i>
<i>County of Imperial</i>	<i>\$9,324,428</i>
TOTAL	\$12,210,177*

**Estimate source is from California City Finance website dated May 14, 2021 <http://www.californiacityfinance.com/LSR2105.pdf>*

- 15) **State Legislation for Transportation Funding – SB 1 2018 Local Partnership Program (LPP):** *Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. The Imperial County received \$1,632 of Local Partnership Formulaic Program (LPFP) funds in Cycle 1 (\$1,076) and Cycle 2 (\$556) for a total of \$1,632.*

List of projects for Imperial County:

Local Partnership Program (LPP) Programing for FY19/20						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$ 418,000	2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$ 855,000	2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project	\$ 41,000	\$ 41,000	\$ 82,000	2019-2020	5/16/2019
County	Overlay of Picacho Road from Winterhaven Road to Quechan Drive	\$ 523,000	\$ 523,000	\$ 1,046,000	2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$ 481,000	2019-2020	5/16/2019

Local Partnership Program (LPP) Programing for FY20/21						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Holtville	Orchard Road/Cedar Avenue	\$ 60,000	\$ 60,000	\$ 120,000	2020-2021	Jun-20
El Centro	Dogwood Road from Villa Road to Commercial Avenue	\$ 339,000	\$ 339,000	\$ 678,000	2020-2021	Jun-20

The following is the link to the 2019 Local Partnership Program guidelines:

http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

16) Partnerships with IVEDC:

- Southern Border Broadband Consortium (SBBC):** SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. *As of February 17, 2022 a total of \$109,369.48 have been submitted and approved for reimbursement. The remaining grant balance is \$340,630.52 out of the original \$450,000 grant award.*
- The Brawley Transit Corridor Brownfield Assessment:** ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency’s Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit’s (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. *As of February 17, 2022, there is a remaining grant balance of \$67,922. Of the \$67,922, \$63,717 is the remaining contract balance for SCS Engineers.*

17) Meetings attended on behalf of ICTC:

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- February 28, 2022 – ICTC Commission Meeting at the ICTC Offices and via zoom meeting
- March 2, 2022 – ICTC Social Services Transportation Advisory Council via zoom meeting
- March 8, 2022 – LTA Bond Refunding Closing Call
- March 9, 2022 – ICTC Management Committee Meeting via zoom meeting
- March 9, 2022 – AB 617 Community Steering Committee Meeting via zoom meeting
- March 10, 2022 – Imperial Mexicali Binational Alliance Meeting via zoom meeting
- March 16, 2022 – California Transportation Commission Meeting in San Diego
- March 17, 2022 – Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Program 2022 Call for Projects Scoring and Ranking Meeting at the ICTC Offices