



**TECHNICAL ADVISORY COMMITTEE
AGENDA**

DATE: Thursday, May 26, 2022
TIME: 10:00 a.m. – 12:00 p.m.
LOCATION: Hybrid- In person or Via Zoom at ICTC Offices

Chairperson: City of Brawley

Vice-Chair: City of Calipatria

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

To join the Zoom Meeting by computer using video and audio, please click on the following link:

<https://us06web.zoom.us/j/82089469816?pwd=dWw3cUdINlpxVHJZYjZKdGINZTBYYQT09>

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699

Meeting ID: 820 8946 9816 #

Password: 774988 #

PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

DISCUSSION/ACTION ITEMS

- 1. Introductions**
- 2. Action Item**
Adopt resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361 *ACTION*
- 3. Adoption of Minutes for April 28, 2022** *ACTION*
Requesting a motion to adopt
- 4. Active Transportation Plan (ATP) Cycle 6: Update** *INFORMATION ITEM*
Presented by ICTC Staff
- 5. Imperial County Hydrology Manual** *INFORMATION ITEM*
Presented by Frank Fiorenza, Imperial County Public Works

6. **Caltrans Updates/ Announcements** *10 minutes*
Presented by Caltrans Staff
7. **SCAG Updates/ Announcements** *10 minutes*
Presented by SCAG Staff
8. **Cities and County Planning / Public Works Updates** *10 minutes*
All
9. **ICTC Updates / Announcements** *10 minutes*
Presented by ICTC Staff
 1. Transit Planning Updates
 2. Transportation Planning Updates
 1. Long Range Transportation Plan (LRTP) Update
 2. FY 21/22 Federal & State Project Obligation Status
 3. CMAQ & STBG Programming Status
10. **General Discussion / New Business** *10 minutes*
11. **Adjournment**

The next meeting of the ICTC TAC meeting is tentatively scheduled for June 23, 2022. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at marleneflores@Imperialctc.org

2. ACTION ITEM

Adopt resolution authorizing teleconference meeting in accordance with Assembly Bill 361



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

May 20, 2022

Technical Advisory Committee
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: Resolution authorizing remote teleconference meetings in accordance with Assembly Bill (AB) 361

Dear Chair and Committee Members:

ICTC has been conducting remote public meetings since the beginning of the COVID-19 pandemic in compliance with Governor's Orders N-29-20 and N-08-21. Governor's Orders N-29-20 and N-08-21 suspended the Ralph M. Brown Act's requirements for teleconferencing.

AB 361 will authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency. If the Technical Advisory Committee wishes to continue to offer a remote meeting option and to comply with AB 361, ICTC will need to adopt a resolution authorizing ICTC to host teleconference meetings in accordance with AB 361, if the Governor's declaration of a statewide emergency continues.

With ICTC Counsel's direction, the Executive Director forwards this item to the Technical Advisory Committee for review and approval after public comment, if any:

1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
2. Authorize the Chairperson to sign the resolution.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Aguirre', is written over a horizontal line.

David Aguirre
Interim Executive Director

Attachments

MB/cl

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

**RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION
AUTHORIZING REMOTE MEETINGS IN ACCORDANCE WITH THE PROVISIONS
OF STATE ASSEMBLY BILL 361.**

RESOLUTION NO. _____

WHEREAS, the County of Imperial is committed to preserving and nurturing public access and participation in meetings of the Imperial County Transportation Commission and other public meetings subject to the Ralph M. Brown Act (“Brown Act”); and

WHEREAS, with the adoption of State Assembly Bill 361 (“AB 361”), section 54963(e) of the California Government Code was amended to make provisions for remote teleconferencing participation in meetings by members of a local legislative body, without compliance with the requirements of 54953(b)(3) of the California Government Code, subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to section 8625 of the California Government Code, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in section 8558 of the California Government Code; and

WHEREAS, on March 4, 2020, the Governor proclaimed pursuant to his authority under 8625 of the California Government Code, that a state of emergency exists with regard to the novel coronavirus (a disease now known as COVID-19); and

WHEREAS, on June 4, 2021, the Governor clarified that the “reopening” of California on June 15, 2021 did not include any change to the proclaimed state of emergency or the powers exercised thereunder; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the Legislature have exercised their respective powers pursuant to section 8629 of the California Government Code to lift the state of emergency, either by proclamation or by concurrent resolution in the State Legislature; and

WHEREAS, the Local Health Officer for the County of Imperial has recommended that the local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19; and

WHEREAS, Imperial County Transportation Commission believes that it is in the best interest of the public to continue holding remote meetings during the existing state of emergency in accordance with the requirements of AB 361.

NOW, THEREFORE, the Imperial County Transportation Commission resolves as follows:

- (1) The Recitals set forth above are true and correct and are incorporated into this Resolution by this reference.
- (2) A proclaimed state of emergency exists as a result of the COVID-19 pandemic.
- (3) The Local Health Officer recommends that all local legislative bodies local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19
- (4) The staff of the Imperial County Transportation Commission are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including implementing social distancing measures at meetings, and conducting meetings in accordance with section 54953(e) of the California Government Code, and other applicable provisions of the Brown Act.
- (5) This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of thirty (30) days from adoption of the Resolution or such time the Imperial County Transportation Commission takes action to extend the time during which it may continue to meet remotely without compliance with section 54953(b)(3) of the California Government Code.

PASSED AND ADOPTED by the Imperial County Transportation Commission, County of Imperial, State of California, this _____ day of _____ 2021, by the following roll call vote:

_____.

Chair of the TAC

ATTEST:

CRISTI LERMA
Clerk

3. ADOPTION OF MINUTES FOR APRIL 28, 2022

Requesting a motion to adopt



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE

DRAFT MINUTES

April 28, 2022

Present:

Guillermo Sillas	City of Brawley
Livier Lau	City of Calexico
Adriana Anguis	City of Holtville
Abraham Campos	City of El Centro
Francisco Barba	City of Calipatria
Veronica Atondo	County of Imperial
Jesus Villegas	City of Imperial
Ramiro Barajas	City of Westmorland
Ismael Gomez	Imperial Irrigation District

Others:

David Aguirre	ICTC
Virginia Mendoza	ICTC
Marlene Flores	ICTC
Angela Delgadillo	ICTC
Phillip Ramirez	City of Brawley
Andrea Montano	City of Brawley
Juan Manuel Cabrera	City of Brawley
Lily Falomir	City of Calexico
Ivan Negrete	City of Calexico
Kayleen Aguirre	City of Calexico
Felix De Leon	City of El Centro
Andres Miramontes	City of El Centro
Katherine Gutierrez	City of El Centro
Marco Coronel	City of Imperial
Kacha Delmin	City of Imperial
Ben Guerrero	Caltrans
Daniel Hernandez	Caltrans
Ryan Fallica	Caltrans
Alex Araiza	Caltrans
Nicole Falvey	Caltrans
David Salgado	SCAG
Cory Wilkerson	SCAG

Monica Soucier
Katija Dillmann

Imperial County Air Pollution Control District
CPA

1. The meeting was called to order at 10:02 a.m. A quorum was present, and introductions were made. There were no public comments made.
2. Adopted resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361. ICTC requested a motion to adopt. ([Campos/Anguis](#)). **Motion Carried.**
3. A *motion* was made to adopt the minutes for March 24, 2022 ([Campos/Villegas](#)) **Motion Carried.**

4. Active Transportation Plan (ATP) Cycle 6: Overview:

(Presented by: Cory Wilkerson, SCAG)

- It is a Competitive Grant Program that is Over Subscribed. However, the Imperial County would compete very well in this program.
- General Goals for this Program: Increase walking and biking, enhance public health, assist regional agencies meet SB375 targets.
- There are Six Application Types: Small (Up to \$3.5 million), Medium (\$3.5-\$10 million), Large (\$10 million), Non-Infrastructure Only (Education Campaigns), Plans (ATP, Bike, Ped.) and Quick builds (Pilot Project Type).
- Four Years of Funds: FY 2023/24, 2024/25, 2025/26, and 2026/27
- Cycle 6- Funding Estimate: \$650,740,000 over the four years
- 5% to Planning and Capacity Building Projects- \$6,884,000 over four years
- 95% to Implementation Projects- \$130,795,000 over four years
- The \$66,000 amount is designated to the Planning and Capacity Building Projects. However, if there are no projects of that type that are submitted on behalf of our region, the funding can be considered under the Implementation Projects.

- **5% to Planning and Capacity Building Projects**
 - \$6,884,000 over four years

	Population	%	\$
Imperial	179,702	1%	\$66,000
Los Angeles	10,014,009	53%	\$3,662,000
Orange	3,186,989	17%	\$1,165,000
Riverside	2,418,185	13%	\$884,000
San Bernardino	2,181,654	12%	\$798,000
Ventura	843,843	4%	\$309,000
	18,824,382	100%	\$6,884,000

- **95% to Implementation Projects**
 - \$130,795,000 over four years

	Population	%	\$
Imperial	179,702	1%	\$1,249,000
Los Angeles	10,014,009	53%	\$69,579,000
Orange	3,186,989	17%	\$22,144,000
Riverside	2,418,185	13%	\$16,802,000
San Bernardino	2,181,654	12%	\$15,159,000
Ventura	843,843	4%	\$5,863,000
	18,824,382	100%	\$130,795,000

- June 15, 2022- Project Applications Deadline
- Quick Build Projects: Interim capital improvement projects, immediately address safety needs, Extended Evaluation, and Semi-Permanent Materials
- PSR/PSRE-Requirements: Signed and stamped Engineer's Checklist, Project Location Map, Engineering level cost estimates, Realistic Schedule, Layout Plans, Collision Data, and Supporting Documents
- Location: Disadvantaged Census Tracts, School Enrollment Boundaries, Environmental Justice Areas & Communities of Concern and Collision Patterns
- There is a big difference between Community Outreach and Community Engagement.

- When applying, they are looking more for Community Engagement.
- For example, Walk/Bike Audits, Go Human Kit of Parts, and Demonstrations
 - Including Non-infrastructure to an Infrastructure Project will increase the competitiveness of the application as well.
 - David Salgado raised a concern from the TAC group is the state architecture review component. He asked if there were any changed or considerations for that project.
 - Mr. Wilkerson replied that it is still a problem and that the state architecture off will review any project that is located around a school, if it is identified as a Safe Route to School Project.
 - What he recommends is to not name it “Safe Route to School Project” That way there is a less of a chance they will review it.
 - Guillermo Sillas, City of Brawley, asked if Street light can be included for Pedestrians
 - Mr. Wilkerson replied that yes Pedestrian Level Street lighting is an eligible project component for that part of the project
 - There is no Local Match required.
 - For more information, please contact Cory Wilkerson at wilkerson@scag.ca.gov or David Salgado at salgado@scag.ca.gov

5. Imperial County Hydrology Manual:

(Presented by: John Gay, Public Works Director)

- This Item was postponed for the May TAC Meeting.

6. Go Human Kit of Parts:

(Presented by: David Salgado, SCAG)

- Go Human Kit of Parts available if anyone is interested in using it.
- There are many resources that can complement the Active Transportation Planning for potential projects.
- For more information, please contact David Salgado at salgado@scag.ca.gov

7. Caltrans Updates / Announcements:

(Presented by: Ben Guerrero)

- As of April 15, 2022 the INACTIVE and Future Inactive list was updated. No action is required for now.
- May 6, 2022 was the deadline to submit Inactive invoices.
- Notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice.
- Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years.
- Transmit all RFA details on LAPM Exhibit 3-A and use the newest version from January 2022- <https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmId=LAPM3A>
- As of April 1, 2022, the list of active project end dates was updated. To avoid expiration, action is required by ICTC, County of Imperial, as well as the City of Calexico
- FHWA Notice of Funding Opportunity: Multimodal Project Discretionary Grant Opportunity:
- Funding opportunities will be awarded on a competitive basis for surface transportation infrastructure projects.
- This includes highway and bridge, intercity passenger rail, railway-highway grade crossing or separation, wildlife crossing, public transportation, marine highway, and freight projects, or groups of such projects—with significant national or regional impact, or to improve and expand the surface transportation infrastructure in rural areas.
- Full details and application information: [FHWA NOFO Grant Opportunities](#)
- Applications must be submitted through www.Grants.gov
- FHWA Applications Closing Date: May 23, 2022
- 2023 Active Transportation Program Call for Projects: All applications are due by electronic submission by June 15, 2022.

- The Active Transportation Program Branch workshops focus on Program education, region-specific and questions relating to the upcoming 2023 ATP Cycle. These workshops are specific to a county/region; therefore, are not mandatory for all stakeholders to participate
- Emergency Relief Program Statewide Webinar: Districts 7,11,12: April 26th from 8am-3pm
- Please register by district and correlating date on the [California LTAP Center: Register for Trainings](#)
- April 29 is the final deadline for the CTC Allocation Requests.
- June 1, 2022 – Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!
- Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).
- Highway Safety Improvement Program (HSIP) Cycle 11 (Mid-May 2022) will require a mandatory Local Roadway Safety Plan (or the equivalent) from any agency applying for HSIP project funds.
- 2022 Local Assistance Publication Updates: Caltrans has released updates to the 2022 *Local Assistance Procedures Manual* (LAPM) and the *Local Assistance Program Guideline* (LAPG). All changes appear in *Local Programs Procedures* (LPP).
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- <http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal>
- Quality Assurance Program (QAP) approval expires in January 2022 for the City of Imperial.
- Subsidized Classes for Local Agencies are available to apply. Both the Federal Aid Series and Resident Engineers Academy courses fill-up quickly.
- In Imperial County almost \$2 million from both the CMAQ and RSTP are subject to reprogramming on November 1,2022.
- The District Active Transportation Plan will be finalizing in the Summer. Please provide your feedback before Friday May 13, 2022.
- For more information please visit: <https://www.catplan.org/district-11> or contact Alex Araiza, D11 Complete Streets Planning, at alexander.araiza@dot.ca.gov.
- Pending DBE Exhibit 9-B and 9-C:
According to Ben Guerrero, the following jurisdictions are pending for the DBE Exhibit 9-B and 9-C. Brawley, Calexico, Imperial, Westmorland and County of Imperial Westmorland
- Request for Allocation (RFA) Pending for FFY 2021-2022:
- City of Brawley (3)
- City of Calexico (1)
- County of Imperial (1)
- For more information, please contact Ben Guerrero, Local Programs Transportation Engineer Division of Planning & Local Assistance, at Benjamin.guerrero@dot.ca.gov, 619.985.1492
- or Daniel Hernandez, P.E. Senior Resident Engineer, at daniel.hernandez.duarte@dot.ca.gov, 760.594.2008.
- Federal Environmental Requirements for Local Agency Transportation Projects ‘OFF’ the State Highway System:
- Training Registration: <https://apps.cce.csus.edu/sites/cce/reg/?CID=4878>
- Dates/Times: May 10-11 at 8:30a.m.-12:30p.m.
- Location: Virtual Delivery/ Zoom
- If you have any more questions/comments, please contact Nicole Falvey at Nicole.falvey@dot.ca.gov

8. SCAG Updates / Announcements:

(Presented by: David Salgado)

- 2022 SCAG Regional Conference and General Assembly May 5-6, 2022:
- On May 5-6, local leaders from throughout Southern California will convene for SCAG's 57th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA.
- This two-day conference will bring together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others.
- Go Human materials can be used. If interested please contact David Salgado, Salgado@scag.ca.gov

9. Cities and County Planning / Public Works Updates:

- Local agencies gave an update on their local projects in progress.

10. ICTC Updates / Announcements

(Presented by ICTC STAFF)

a. Transit Planning Updates

- In the process of pursuing Federal Transit Funding to reinstate the free fare program that was ongoing during the pandemic.

b. Transportation Planning Updates

1. FY 21/22 Federal and State Project Obligation Status

11. General Discussion / New Business

Some action items that were taken on April 27, 2022 by the Commission were the approval of the 2022 STBG and CMAQ Projects. The Commission also took an action to sign letters of support for the Lithium Valley Economic Opportunity Investment Plan.

Next TAC meeting will be May 26, 2022 via Zoom at ICTC offices

12. Meeting adjourned at 11:37 a.m.

4. ACTIVE TRANSPORTATION PLAN (ATP) CYCLE 6: UPDATE

Presented by ICTC Staff



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

May 20, 2022

ICTC Technical Advisory Committee
Imperial County Transportation Commission
1405 N. Imperial Ave Suite 1
El Centro, CA 92243

SUBJECT: Active Transportation Program Cycle 6

Dear Committee Members:

The California Transportation Commission (CTC) has released the Active Transportation Program (ATP) guidelines as of March 16, 2022. Approximately \$1.1 Billion funding will be available for fiscal years 2022/23 thru 2026/27 statewide. Applications will be due to the CTC by June 15, 2022. Imperial County applicants must also submit a copy of their applications to the Imperial County Transportation Commission (ICTC). For a copy of the adopted ATP guidelines please refer to [Active Transportation Program Guidelines](#).

In addition, only applicants that submit applications to the statewide ATP will be eligible for Regional ATP funds. In Imperial County \$1.2 million in ATP Cycle 6 Regional Funds will be available for all applicants that are not successful in the statewide call. ICTC staff has developed an ATP factsheet for reference to both funding opportunities. Also, the recently ICTC adopted Regional ATP includes priorities for each jurisdiction in Imperial County. The Regional ATP document is a great resource for agencies looking to apply for ATP Cycle 6 funding. The priorities were developed with extensive public input that can help support ATP grant submittals. Please reach out to ICTC staff with any questions.

This is an information item only and no action is required.

Sincerely,

A handwritten signature in blue ink that reads 'Virginia Mendoza'.

VIRGINIA MENDOZA
Program Manager

VM/mf
Attachment

ACTIVE TRANSPORTATION PROGRAM

CYCLE 6

FACT SHEET

March 2022

STATE ATP CYCLE 6

- \$1.1 Billion Funding Available over a four year period
- Funding Available for Fiscal Years 2023-24, 2024-25, 2025-26, and 2026-27
- State Deadline : June 15, 2022
- Must be turned in to California Transportation Commission
- Make sure to provide a copy of your State ATP application to ICTC Staff.*

Active Transportation Program Guidelines

ELIGIBLE ACTIVITIES WORK PHASES

- Infrastructure Projects:
This typically includes the environmental, design, right-of-way, and construction phases of a capital (facilities) project. Development of new bikeways and walkways that improve mobility, access, or safety for non-motorized users.
- Plans:
The development of a community wide bicycle, pedestrian, safe routes to school, or active transportation plan in a disadvantaged community.
- Non-infrastructure Projects:
Education, encouragement, and enforcement activities that further the goals of this program.
- Quick built Projects:
These projects require minor construction activities and are typically built with durable, low to moderate cost materials, and last from one year to five years. These projects have moderate design flexibility to anticipate adjustments that may occur based on community feedback.



Projects NOT funded in the state call will be eligible for ATP Regional funds

ATP REGIONAL FUNDING

Projects considered for ATP Regional Funds will be evaluated by using the 2023 ATP Regional Guidelines adopted by SCAG on March 2022

FUNDS AVAILABLE

Imperial County's Anticipated ATP Cycle 6 Regional Funds Available:

\$1.2 Million

QUESTIONS ON ATP REGIONAL FUNDS?

For more information, please contact, Virginia Mendoza or Marlene Flores at:
virginiamendoza@imperialctc.org
marleneflores@imperialctc.org

5. IMPERIAL COUNTY HYDROLOGY MANUAL

Presented by Frank Fiorenza,
Imperial County Public Works

Imperial County Hydrology Manual

OCTOBER 2018



Image source: California Environmental Protection Agency
Air Resources Board



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6. CALTRANS UPDATES/ ANNOUNCEMENTS

Presented by Caltrans Staff



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC)

Technical Advisory Committee (TAC)

May 26, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Inactive Projects

Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds.

On April 15, 2022, the “Inactive” and “Future Inactive” project list was updated. No action is required.

Good work!

May 6, 2022 was the deadline to submit “Inactive” invoices or a justification. District 11 must receive accurate and complete invoices to prevent de-obligation of federal funds! Verify on the “Inactive” link shown below for Inactive Project dates. **Any agency that does not invoice before “Inactive” status must submit a justification on the spreadsheet available for download through this link –**

<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/inact/justification-inactive-projects-blank-form-20210203-a11p.xlsx>

Caltrans will communicate adverse actions, acceptance, or denial of project justifications.

A complete list of Inactive Projects – <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects>

Note: An invoice is not cleared from either “Inactive” or “Future Inactive” lists until paid by the State Controller’s Office. Provided local agencies adhere to the format described in Chapter 5 of the Local Assistance Procedures Manual (LAPM), invoices typically are paid by check within 60 days of receipt (or 50 days if paid through Electronic Funds Transfer).

Please notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updates quarterly. Email the Local Assistance Program Support Analyst, Alma Sanchez, at Alma.Sanchez@dot.ca.gov

Highway Safety Improvement Program (HSIP) Applications Due to Caltrans – September 12, 2022

The Highway Safety Improvement Program (HSIP) Cycle 11 applications are due electronically to Caltrans by September 12, 2022. Please access the instructions and details through this following link –

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/apply-now>

An estimated \$210 million in funding is available!

Federal Fiscal Year (FFY) 21/22 Requests for Authorization Obligations Due – Deadline Has Passed!

Funding Requests for Authorization (RFA) during this federal fiscal year were due by January 31, 2022.

Note the **Obligation Authority (OA)** funds for redistribution are dwindling faster than in prior years. Also, make sure that funds are programmed appropriately. **Continue sending RFA packages as soon as possible.**

Please transmit all RFA details on LAPM Exhibit 3-A and use the newest version from January 2022 –

<https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmId=LAPM3A>

Positioning for Successful Grant Applications

Don't miss out on this grant writing course! Expert instructors will assist local agency staff in identifying strategies on how to best position transportation projects for grant funding. Learn how to recognize the best matches for applicable funding, considerations to defining a project, and the importance telling a compelling story. Key topics for the course will include State & Federal Project Funding Programs, environmental and pre-construction responsibilities, community engagement and stakeholder support. For questions or additional information please email ATRC@csus.edu (<mailto:ATRC@csus.edu>).

Upcoming Virtual Dates:

~~May 10-11, 2022 | VIRTUAL Delivery | Registration Complete (<https://apps.cce.csus.edu/sites/cce/reg/?CID=4934>)~~

June 8-9, 2022 | VIRTUAL Delivery | REGISTER HERE (<https://apps.cce.csus.edu/sites/cce/reg/?CID=4993>)

June 29-30, 2022 | VIRTUAL Delivery | REGISTER HERE (<https://apps.cce.csus.edu/sites/cce/reg/?CID=4996>)

Registration Note:

Due to the course popularity, registration is limited to no more than 2 participants per agency. You will receive a confirmation (or "class at capacity") email approximately two weeks before the course delivery date. Please advise immediately if you are not able to attend the so that we may offer the space to someone else.

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Join the ATRC Mailing List

Sign Me Up (<https://apps.cce.csus.edu/sites/cce/reg/?CID=2086>)

2023 Active Transportation Program Call for Projects

California Transportation Commission <atp@catc.ca.gov>

Fri 3/18/2022 11:28 AM

To: Owen, Robin@DOT <robin.owen@dot.ca.gov>



**California Transportation
Commission**

2023 Active Transportation Program Call for Projects

Dear Active Transportation Program Stakeholders,

The California Transportation Commission is pleased to announce the call for 2023 Active Transportation Program projects was released on March 16, 2022, following the adoption of the 2023 ATP Guidelines. All applications are due by electronic submission by June 15, 2022. Below are links to important Cycle 6 documents.

The following items can be found on the **Caltrans Local Assistance ATP website**:

- **[2023 ATP Cycle 6 Application](#)**
- **[Application Instructions](#)**
- **[Quick-Build Application - Part A](#)**
- **[Quick-Build Application - Part B](#)**
- **[Quick-Build Application - Part C](#)**
- **[Quick-Build Application Instructions](#)**

The following items can be found on the **California Transportation Commission's ATP website**:

- **[Adopted 2023 Active Transportation Program Guidelines](#)**
- **[Large Application Scoring Rubric](#)**
- **[Medium Application Scoring Rubric](#)**
- **[Small Application Scoring Rubric](#)**
- **[Non-Infrastructure Application Scoring Rubric](#)**
- **[Plan Application Scoring Rubric](#)**

RESCHEDULED: Active Transportation Program Possible Funding Augmentation Discussion

California Transportation Commission <atp@catc.ca.gov>

Thu 4/21/2022 4:35 PM



**California Transportation
Commission**

Active Transportation Program Possible Funding Augmentation Discussion

Dear Active Transportation Program Stakeholders,

The Active Transportation Program Possible Funding Augmentation Discussion scheduled for Wednesday, April 27, 2022, has been rescheduled for Thursday, **May 26**, 2022 from 1:00pm to 4:00pm.

Attendees registered for the April 27th Discussion will remain registered for the May 26th Discussion. Registered attendees will receive an automated email from the GoToWebinar system of the date change.

We apologize for the inconvenience this may have caused.

Thank you,

The Active Transportation Program Team



Local Assistance Training Day

May 11, 2022 by Caltrans Division of Local Assistance

June 7, 2022

8:30 am – 12:30 pm PST

Caltrans Division of Local Assistance has partnered with the California Regional Transportation Planning Agencies Group (CalRTPA Group) to develop an additional venue to share information, provide overviews of local project delivery policies, processes, and procedures, and to facilitate peer-sharing of local and regional agency best-practices from across the state.

Event Topics:

- Resources for State Programs, Federal Programs updates, and LTAP & CTAP training opportunities.
- Overviews of Local Agency and A&E consultant contract Indirect Cost Rate Proposals/Indirect Cost Allocation Plan submittal, review and audit process; high-risk items for submitting Exhibit 10c; final invoices and final reports of expenditures.
- Best-practices in regional project delivery coordination with the Sacramento Area Council of Governments.

Register today to receive access for the free June 7th event!

Download the agenda for presentation times and topics:

Local-Asisstance-Training-Day-Agenda-2022.06.07

Download

For questions regarding this event, please contact ²⁴ Neil.Peacock@dot.ca.gov.

2022 PREPARATION SCHEDULE

CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS

AGENDA ITEM(S) DUE DATES

Prepared by:
OFFICE OF CTC LIAISON
DIVISION OF FINANCIAL PROGRAMMING
CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of:
August 2021

2022 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Email to HQ Budgets	10:00AM Email to CTC Liaison	10:00 AM Email to CTC Liaison OCTCL Email: CTCLiaison@dot.ca.gov
Jan 26-27 - Sacramento	Mon, Nov 29, 21	Mon, Dec 6, 21	Fri, Dec 10, '21	Fri, Dec 17, '21	Fri, Dec 17, '21
Mar 16-17 - San Diego	Tue, Jan 18, 22	Mon, Jan 24, 22	Mon, Jan 31, '22	Wed, Feb 9, '22	Thu, Feb 10, '22
May 18-19 - Central Valley	Mon, Mar 21, 22	Mon, Mar 28, 22	Mon, Apr 4, '22	Wed, Apr 13, '22	Thu, Apr 14, '22
June 29-30 - Sacramento	Mon, May 2, 22	Mon, May 9, 22	Mon, May 16, '22	Wed, May 25, '22	Thu, May 26, '22
Aug 17-18 - Bay Area	Mon, Jun 20, 22	Mon, Jun 27, 22	Tue, Jul 5, '22	Wed, Jul 13, '22	Thu, Jul 14, '22
Oct 12-13 - Santa Barbara	Mon, Aug 15, 22	Mon, Aug 22, 22	Mon, Aug 29, '22	Wed, Sep 7, '22	Thu, Sep 8, '22
Dec 7-8 - Riverside	Mon, Oct 10, 22	Mon, Oct 17, 22	Mon, Oct 24, '22	Wed, Nov 2, '22	Thu, Nov 3, '22

* No Scheduled Meeting in: February, April, July, September and November

Moved - Christmas
Moved - July 4

Moved - Christmas

Moved - Christmas



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC)

Technical Advisory Committee (TAC)

May 26, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Preparation Schedule for California Transportation Commission (CTC) Allocation Requests

Please review the preceding schedule of deadlines to send allocation request packages for California Transportation Commission (CTC) approval during the August 17-18, 2022, CTC meeting.

When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the CTC meeting date.

Friday, **June 17, 2022**, is the final deadline (for that August 17-18, 2022 CTC meeting).

June 1, 2022 – Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!

Reminder to submit a completed “Local Agency Disadvantaged Business Enterprise (DBE) Annual Submittal Form” (Exhibit 9-B) and a “Local Agency Americans with Disabilities Act (ADA) Annual Certification Form” (Exhibit 9-C) *before June 1, 2022* for Federal Fiscal Year 22/23 (October 1, 2022 to September 30, 2023) per *Local Assistance Procedures Manual (LAPM)* Chapter 9, Sections 9.3 and 9.6.

Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).

Link to the *Local Assistance Procedures Manual* –

dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-procedures-manual-lapm

Link to the *Local Assistance Procedures Manual* forms –

dot.ca.gov/programs/local-assistance/forms/local-assistance-procedures-manual-forms

Projects with Lapsing Project End Dates (PED)

Project phases must be complete or approved for time extensions during the specified and agreed-upon timeframe to avoid de-obligation of funds.

On **May 2, 2022**, the list of active project end dates was updated. To avoid expiration, action is required by ICTC and the County of Imperial, as well as the City of Calexico.

A complete PED list – <https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates>

To initiate an extension or for further assistance, please contact the Local Area Engineer, Benjamin Guerrero.

2022 Local Assistance Publication Updates

Caltrans has released updates to the 2022 *Local Assistance Procedures Manual (LAPM)* and the *Local Assistance Program Guidelines (LAPG)*. All changes appear in Local Programs Procedures (LPP) 21-01 – <https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/lpp21-01.pdf>

The *LAPM* guides the scope, organization, design, construction, and maintenance of public transportation facilities when projects are funded with federal or State dollars. The *LAPM* describes the processes, procedures, documents, authorizations, approvals, and certifications required to receive federal-aid and/or State funds for many types of local transportation projects.

The *LAPG* provides local agencies with a complete description of the federal and State programs available for financing local public transportation-related facilities. Each program is discussed in detail by chapter and addresses such topics as: project eligibility, project selection process, funding levels, key decision makers, significant dates, relevant statutory references, and related publications.

Please email DLAPublications@dot.ca.gov with any questions.



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES
Imperial County Transportation Commission (ICTC)
Technical Advisory Committee (TAC)
May 26, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Invoice Form Required (updated August 2020)

Please transmit all invoices on *LAPM* Exhibit 5-A (use the **August 2020** version).

These following links have details and instructions –

<https://dot.ca.gov/programs/local-assistance/projects/local-agency-invoice-process>

<https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmId=LAPM5A>

With any questions, please contact either the assigned Local Area Engineer or the Local Assistance Program Support Analyst, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or phone 619-987-0766.

Disadvantaged Business Enterprise (DBE) Update

As a reminder, *Local Assistance Procedures Manual (LAPM)* Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.

Annual FFY Disadvantaged Business Enterprise Goal and Methodology Proposal information is online –

<http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal>

Revision to Limits of Reimbursement on High Cost Bridge Projects (Effective Immediately)

The revision to Chapter 6 of the *Local Assistance Program Guidelines (LAPG)* set reimbursement limits on new high-cost bridge projects to be accepted into the Highway Bridge Program (HBP). New policies developed in consultation with the HBP Advisory Committee intend to maximize the use of funds towards structural safety and distribute limited federal funds equitably across the State of California.

Details are in Division of Local Assistance Office Bulletin 22-02, available through this following link –

<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/ob/2022/ob22-02.pdf>

For any questions regarding this Office Bulletin, please contact Andy Chou at Andy.Chou@dot.ca.gov

Subsidized Classes for Local Agencies – New Learning Opportunities in 2022! (mostly online)

Schedule is available at the following link – <https://californialtap.org/index.cfm?pid=1077>

Both the Federal Aid Series and Resident Engineers Academy courses fill-up quickly. Please enroll early!

Recordings of several trainings are online – <https://californialtap.org/index.cfm?pid=1579>

Send any questions to the California Local Technical Assistance Program Center: californialtap@csus.edu

The Active Transportation Resource Center (ATRC) offers customized training at no cost. The following link has more information – <https://caatpresources.org/1502>. To request training, contact ATRC@csus.edu

For questions about additional training opportunities, please contact the District 11 Local Assistance Training Coordinator, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or by phone 619-987-0766.



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC)

Technical Advisory Committee (TAC)

May 26, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Single Audit Report Training Recording & Presentation

On January 20, 2022, Caltrans Division of Local Assistance hosted training for submission of the Single Audit Report package and exemption letter. Training materials and the recording are available online –

<https://dot.ca.gov/programs/local-assistance/training>

For any questions about this training, please contact Daniel Burke at Daniel.Burke@dot.ca.gov

Title VI Nondiscrimination Program

Caltrans Division of Local Assistance delivered training for Local Public Agencies (LPA) to implement the federally mandated Title VI program. This training provides the LPA with FHWA requirements of Title VI to incorporate nondiscrimination principles and provisions in all locally administered federal-funded programs, plans, and activities.

Additional Title VI resources and recordings of training are available on this webpage –

<https://californiatap.org/index.cfm?pid=1579>

A reminder for local agencies to comply with all Title VI requirements. See *Local Assistance Procedures Manual (LAPM)* Section 9.2, Title VI of the Civil Rights Act of 1964 (Title VI) and Related Statutes:

Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR part 21).

Effective September 17, 2020, all local agencies are required to insert the clause from Appendix E of the Title VI Assurance in each federal-aid contract. U.S. Department of Transportation Order No.1050.2 requires Appendix E, which is not included in Exhibit 4-C: Master Agreement – Administering Agency-State Agreement for Federal-Aid Projects. All local agencies must include the provisions indicated in Appendices A – E of the Title VI Assurances in all federal-aid contracts between an agency and a contractor.

The requirements also include providing and maintaining the following, as detailed in *LAPM* Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator, Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction Contract Compliance, Monitoring, and others.

Note that an agency is subject to Title VI program and compliance review at any time.

Link to guidance for Title VI complaints - dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

A Frequently Asked Questions (FAQ) document linked below has further details –

localassistanceblog.com/2020/10/29/frequently-asked-questions-faq-new-resource-for-appendix-e-of-the-title-vi-assurances

Caltrans Division of Local Assistance Blog (LAB)

Caltrans Local Assistance Blog (LAB) clarifies and contributes to successful delivery of transportation projects using federal resources – LocalAssistanceBlog.com



DIVISION OF LOCAL ASSISTANCE

CALTRANS OVERSIGHT INFORMATION NOTICE



DLA COIN Issue #22-01

Release Date: April 18, 2022

Welcome to the C O I N !

This is a Caltrans Oversight Information Notice, or “COIN” for short. These short, single-topic bulletins are intended to provide outreach information and guidance to local agencies on issues pertaining to federal-aid projects. They cover a wide variety of subjects, including discussions of findings resulting from process reviews by Caltrans and/or FHWA, changes in procedures or regulations, reminders of existing procedures or best practices, and other timely information. The goal is to ensure proper and timely delivery of federal-aid projects.

WHAT HAPPENS WHEN WORK IS PERFORMED PRIOR TO FEDERAL AUTHORIZATION

Any project utilizing federal funds must receive a Federal Authorization to Proceed for work to be federally reimbursed.

Federal Authorization to Proceed for construction must be received prior to advertising. Projects advertised for a construction contract prior to federal authorization are NOT eligible for federal reimbursement.

The project sponsor is responsible for requesting the federal Authorization to Proceed (E-76) by completing LAPM 3-A. A minimum of three (3) weeks processing time by Caltrans should be allowed.

For Preliminary Engineering (PE) authorizations, only participating work performed after the date of federal authorization is eligible for reimbursement unless At-Risk PE is utilized. Please refer to [Local Assistance Procedures Manual \(LAPM\) Chapter 3](#), Section 3.3 for more information on At-Risk PE.

The Local Public Agency (LPA) must submit an Exhibit 9-D: DBE Contract Goal Methodology in Microsoft Excel format to their District Local Assistance Engineer (DLAE) for all federal-aid contracts, including master on-call Architectural & Engineering contracts, prior to advertisement and/or with the request for authorization (RFA) package as applicable. LPAs may not advertise the contract before receiving DLAE feedback on the DBE goals.

Caltrans will only reimburse consulting costs for work performed after execution of the contract and work performed (incurred) through the end date of the contract.

For Right of Way (R/W) authorizations, only participating work performed after the date of federal authorization is eligible for reimbursement.

Utility or Railroad work should be identified on the R/W certification and included in the R/W authorization. If participating work to be done by a Utility or Railroad entity is to be federally participating under the Construction phase of work, the LPA must coordinate to ensure that work does not begin until after execution of the E-76 for construction authorization, otherwise the utility or railroad work will be ineligible for reimbursement with federal funds.

For Construction Engineering (CE) authorizations, only participating work performed after the date of federal authorization is eligible for reimbursement.

7. SCAG UPDATES/ ANNOUNCEMENTS

Presented by SCAG Staff

Memorandum

Date: May 25, 2022
To: ICTC Commission Meeting
From: David Salgado, Regional Affairs Officer (RAO)
Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Committee meeting for the month of May 2022.

1. **2022 SCAG Regional Conference and General Assembly May 5-6, 2022:** On May 5-6, local leaders from throughout Southern California convened for SCAG's 57th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. This two-day conference brought together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others.
2. **SCAG 2022 Sustainability Awards:** SCAG's 2022 Sustainability awardees were recognized at the SCAG 2022 General Assembly "Sustainability Awards Luncheon." Seven innovative projects across the region were awarded in an effort to recognize and highlight those member agencies who are implementing innovative and sustainable projects which meet the ongoing goals of Connect SOCAL development and implementation. The City of El Centro won the award for "*Housing Innovation*" with its "*Lotus Living Tiny Home Project*."
 - **City of El Centro Lotus Living Tiny Home Project:** Building dorms for local college students was not feasible due to costs and land-use issues, but the city was able to secure funding from the state to create 26 tiny homes, each 170 square feet on a small infill property. By using available land owned by the city, and strategically relocating a transit stop to the project site, a community of students has been created that provides not just housing but access to other resources to support them and their educational pursuits. The neighborhood is within walking distance of grocery stores and other amenities.
3. **State Housing Funds Awarded to 29 SCAG Jurisdictions:** The California Department of Housing and Community Development approved another 35 jurisdictions for Permanent Local Housing Allocation (PLHA) funds, bringing the total to 135 jurisdictions state-wide. Specifically, 29 of the 35 jurisdictions are located in the SCAG region and totaled another \$49.4 million in homelessness and

affordable housing funds for PLHA's second round. Total SCAG awards for PLHA's second round are \$121.9 million for 54 jurisdictions. SCAG has provided free PLHA technical assistance to SCAG jurisdictions since Fall 2021 and is gearing up for the next PLHA Formula Notice of Funding Availability, which will be published next month.

4. **SCAG AND PARTNER-FUNDED PROJECTS RECEIVE AWARDS FROM THE AMERICAN PLANNING ASSOCIATION – INLAND EMPIRE SECTION:** SCAG, and its funded partners, have been selected as award winners by the American Planning Association – Inland Empire Section (APA Inland Empire) for the following projects: SCAG's Disadvantaged Communities Active Transportation Planning Initiative: Best Practices Category, Award of Excellence – SCAG developed a low-cost tool to develop active transportation plans for communities across the region. The tool was piloted through the development and completion of seven active transportation plans in disadvantaged communities in each of SCAG's six counties, *which includes the City of Calipatria*.
5. **SCAG Toolbox Tuesday: May 24, 2022** - SCAG's Toolbox Tuesday technical webinars provide a range of practical skills and knowledge for local planners, including training in the use of tools and education in practical approaches to timely planning issues such as equity. SCAG's next Toolbox Tuesday offering is titled "Preserving Affordable Homes in Priority Growth Areas." Registration can be found on the SCAG website.
6. **05/04/22 & 05/05/22 – Sustainable Transportation Planning Grant Program:** The California Department of Transportation (Caltrans) held two application guide workshops for the fiscal year 2023-24 Sustainable Transportation Planning Grant Program. The California Department of Transportation (Caltrans) is seeking public and stakeholder input on the FY 2023-24 Sustainable Transportation Planning Grant Application Guide. Caltrans is also partnering with other State Agencies to ensure the State's priorities are addressed in this important transportation planning program.
7. **GO HUMAN UPDATE**
CALL FOR APPLICATIONS RELEASED FOR COMMUNITY ENGAGEMENT MINI-GRANTS
On March 28, with support from the California Office of Traffic Safety (OTS), SCAG released its Call for Applications for the Go Human Community Engagement Mini-Grants Program to support creative, community-driven traffic safety and engagement projects. SCAG will award up to \$15,000 to 25 selected projects. To access the application or to learn more about the upcoming information sessions and eligibility, please visit the Go Human webpage. **Applications were due Friday, April 29. Additionally SCAG is accepting orders for Go Human marketing and advertising now.**

8. REAP UPDATE

REAP 1.0 PROGRAM HIGHLIGHTS

With program implementation well underway for the Regional Early Action Planning Grants (REAP) 2019 program, SCAG has seen some notable successes in the recent months, with almost 60 projects having kicked off by March 2022. These projects include housing element technical assistance, accessory dwelling unit (ADU) analysis, model ordinance templates, affirmatively furthering fair housing (AFFH) analysis, surplus land inventories, housing-supportive infrastructure inventories, and outreach and education across various projects.

The Call for Collaboration, which funds community-based organizations' (CBO) local planning and housing initiatives by promoting community-driven, equitable growth strategies, has kicked off all projects and has thus far increased involvement of CBOs and advocacy groups in housing element development.

The Sustainable Communities Program's (SCP) Housing and Sustainable Development call for projects included 12 project "bundles" for 24 jurisdictions, with eight projects kicked off and four additional projects in the procurement process. This month, SCAG released a request for proposals to seek grant writing technical assistance to support our member jurisdictions applying for affordable housing funding.

REAP 2.0 PROGRAM DEVELOPMENT OUTREACH UPDATE

The Regional Early Action Planning Grants of 2021 (REAP 2.0) Draft Program Guidelines were released on March 24, 2022. Comments on the draft are due by April 15, 2022. While the program guidelines are still being finalized, SCAG hosted one-on-one meetings with subregional councils of government (COG) to identify partnership opportunities for REAP 2.0 stakeholder outreach and program development. SCAG staff will summarize feedback received and share back with the COGs at the April Subregional Directors meeting, along with recommended next steps. SCAG staff also convened the County Transportation Commission (CTC) Partnership Working Group meeting on March 31, 2022, initiating the first in a series of meetings intended to identify partnership initiatives for REAP 2.0.

SCAG will host two virtual information sessions on April 25 and April 27 to share a REAP 2.0 program overview and the program development timeline. During the information sessions SCAG staff will present the draft framework that SCAG has developed to guide its program development activities. The public comment period will open April 25, 2022 and be open until 3:00 p.m. on May 25, 2022. All comments should be sent to james@scag.ca.gov.

In the coming months SCAG will host virtual focus groups and listening sessions, by sector and geographic area, to seek feedback on core objectives driving the development of the housing supportive infrastructure program and prioritization of projects.

9. **SCAG Regional Data Platform (RDP):** The Regional Data Platform will standardize regionally significant datasets, provide opportunities for local partners to update their data in real-time, and draw insights from local trends. More specifically, it will be an online tool for SCAG and local jurisdictions to access data necessary for local general plan development and general decision making by monitoring transportation, land development trends, housing and economic growth, and sustainability conditions. The platform will also feature a data-driven collaboration hub for local jurisdictions to engage with stakeholders for individual projects, such as local and regional land use planning, active transportation planning, greenhouse gas reduction strategies and development impact assessments.

Moving beyond just technology, this platform will help government engage with data in a simpler way, allowing the interpretation of information into actionable insights and knowledge, and provide a digital venue for local agencies to engage with their residents using data as a medium.

Process wise, SCAG will enable users to improve the platform through data revision and insight sharing, empower local partners to use the platform for their own initiatives (thereby spotlighting best practices), and ultimately foster continuous experimentation at the local level by helping jurisdictions understand how their plans could impact the region's most significant challenges – transportation, jobs, housing, and sustainability.

- **Housing Element Parcel Tool (HELPR):** The HELPR tool is a readily available mapping and data tool available to SCAG member agencies and partners. The tool drills down on parcel specific data and demographics which will support the development of housing plans and general plan updates.
- **Local Information Services Team (LIST):** SCAG has created the “Local Information Services Team” to support the roll out of the Regional Data Platform (RDP) and other housing and data support needs.

10. **SCAG Aerial Imagery Project 2020-21 Update:** The flyovers have been completed and an introductory meeting was held with the vendor, EagleView. The meeting was offered to member jurisdictions and stakeholders to introduce some of the new products provided as a part of the project, which includes high resolution imagery, ortho imagery and other products. SCAG is working with the county to finalize an MOU prior to requesting local contributions for supporting the program.

9. ICTC UPDATES/ ANNOUNCEMENTS

Presented by ICTC Staff

Federal Funded Project Obligation List

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190701	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(044)	Comments: EPSP. Need to obligate on FFY21/22 Status: end of Jan. the design 95% complete. ROW has been approved. Working on RFA.	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
			2021/22	CMAQ	\$ -	\$ -	\$ 797	\$ 797	
			2021/22	Agency	\$ -	\$ -	\$ 103	\$ 103	
							Total	\$ 1,100	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190702	Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(045)	Comments: Status of Design and ROW: Underground canal design still pending. Still have the April date in mind for RFA.	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
			2021/22	CMAQ	\$ -	\$ -	\$ 784	\$ 784	
			2021/22	Agency	\$ -	\$ -	\$ 102	\$ 102	
							Total	\$ 1,086	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190709	Street Improvement (repavement) along K street from Highway 86 to 8th street.	2019/20	STBG	\$ 52	\$ -	\$ -	\$ 52	
	5167(043)	Comments: Design has been completed as of week of 12/3/21. Will move with the adv.	2019/20	Agency	\$ 8	\$ -	\$ -	\$ 8	
			2021/22	STBG	\$ -	\$ -	\$ 370	\$ 370	
			2021/22	Agency	\$ -	\$ -	\$ 48	\$ 48	
							Total	\$ 478	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
		Comments:	2020/21	STBG	\$ -	\$ -	\$ -	\$ -	
			2020/21	Agency	\$ -	\$ -	\$ -	\$ -	
			2021/22	STBG	\$ -	\$ -	\$ -	\$ -	
			2021/22	Agency	\$ -	\$ -	\$ -	\$ -	
							Total	\$ -	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
			2020/21	CMAQ	\$ -	\$ -	\$ -	\$ -	
		Comments:	2020/21	Agency	\$ -	\$ -	\$ -	\$ -	
			2021/22	CMAQ	\$ -	\$ -	\$ -	\$ -	
			2021/22	Agency	\$ -	\$ -	\$ -	\$ -	
							Total	\$ -	

Federal Funded Project Obligation List

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Calexico	IMP191001	Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).	2019/20	CMAQ	\$ 18	\$ 155	\$ -	\$ 173	Will submit RFA by May 13, 2022
		Comments: EPSP- Need to obligate in FFY 21/22.	2019/20	Agency	\$ 2	\$ 18	\$ -	\$ 20	
			2021/22	CMAQ	\$ -	\$ -	\$ 291	\$ 291	
			2021/22	Agency	\$ -	\$ -	\$ 40	\$ 40	
							Total	\$ 524	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
			2019/20	CMAQ		\$ -	\$ -	\$ -	
		Comments:	2019/20	Agency		\$ -	\$ -	\$ -	
			2020/21	CMAQ	\$ -	\$ -		\$ -	
			2020/21	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
El Centro			2020/21	STBG	\$ -	\$ -			
		Comments:	2020/21	Agency	\$ -	\$ -		\$ -	
			2021/22	STBG	\$ -	\$ -		\$ -	
			2021/22	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
			2020/21	STBG	\$ -	\$ -		\$ -	
		Comments:	2020/21	Agency	\$ -	\$ -		\$ -	
			2020/21	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190713		2020/21	CMAQ		\$ -	\$ -	\$ -	
		Comments:	2020/21	Agency		\$ -	\$ -	\$ -	
			2021/22	CMAQ	\$ -	\$ -		\$ -	
			2021/22	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
			2020/21	CMAQ	\$ -	\$ -	\$ -	\$ -	
		Comments:	2020/21	Agency	\$ -	\$ -	\$ -	\$ -	
			2021/22	CMAQ	\$ -	\$ -	\$ -	\$ -	
			2021/22	Agency	\$ -	\$ -	\$ -	\$ -	
							Total	\$ -	

Federal and State Funded Project Obligation List

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)
State Funded Allocations: The following is a list of projects that must submit a Request for Allocation to Caltrans Local Assistance for State approval during FY 2021/2022(Starting July 1, 2021 thru June 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP170101	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.	Prior	CMAQ	\$ 198	\$ -	\$ -	\$ 198	
		Comments: Pending approval of contract Change order.	Prior	Agency	\$ 26	\$ -	\$ -	\$ 26	
			2021/22	CMAQ	\$ -	\$ -	\$ 792	\$ 792	
			2021/22	Agency	\$ -	\$ -	\$ 103	\$ 103	
							Total	\$ 1,119	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190716	Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.	2019/20	ATP	\$ 87	\$ -	\$ -	\$ 87	
		Comments: They are on the Design Phase. RFA status:	2019/20	Agency	\$ 13	\$ -	\$ -	\$ 13	
			2020/21	ATP	\$ -	\$ 44	\$ -	\$ 44	
			2020/21	Agency	\$ -	\$ 6	\$ -	\$ 6	
			2021/22	ATP	\$ -	\$ -	\$ 511	\$ 511	
			2021/22	Agency	\$ -	\$ -	\$ 66	\$ 66	
							Total	\$ 727	

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190713	The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.	2020/21	CMAQ	\$ 107	\$ -	\$ -	\$ 107	
		Comments: PE received E-76, 30% design complete. Pending CON RFA in FFY21/22.	2020/21	Agency	\$ 14	\$ -	\$ -	\$ 14	
			2021/22	CMAQ	\$ -	\$ -	\$ 165	\$ 165	
			2021/22	Agency	\$ -	\$ -	\$ 916	\$ 916	
							Total	\$ 1,202	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP190715	Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.	2019/20	ATP	\$ 71	\$ -	\$ -	\$ 71	
		Comments: Extension was requested. Requesting a 12-month extension. Allocation Request must be approved by CTC no later than 12/31/2021.	2019/20	Agency	\$ 24	\$ -	\$ -	\$ 24	
			2020/21	ATP	\$ -	\$ -	\$ 215	\$ 215	
			2020/21	Agency	\$ -	\$ -	\$ 133	\$ 133	
							\$ -	\$ -	
							\$ -	\$ -	
							Total	\$ 443	

Federal Funded Project Obligation List

Federal funding Obligations: *The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)*

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status	Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Imperial	IMP190301	2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.	2020/21	STBG	\$ -	\$ -	\$1,841	\$ 1,841	60% Design				2020/21	STBG	\$ -	\$ -	\$ -	\$ -	0
		Comments: Construction phase is on on going.	2020/21	Agency	\$ -	\$ -	\$1,181	\$ 1,181				Comments:	2020/21	Agency	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -							\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -							\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -							\$ -	\$ -	\$ -	\$ -	
							Total	\$ 3,022									Total	\$ -	



1503 N IMPERIAL AVE SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

Memorandum

Date: May 18, 2022
To: ICTC Committee Members
From: David Aguirre, Interim Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on May 25, 2022

- 1) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. Discussions have been on-going through to this week of March 15, 2021. On Wednesday, March 17, 2021 ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed to paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having bi-weekly meetings toward completing design plans and Caltrans Permits with a goal to begin construction in 2022 with construction completed in approximately six months after construction begins.

- 2) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million.*
- 3) **Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects – FFY 2022/2023 to FFY 2024/2025:** The STBG and CMAQ Call For Projects

began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at <http://www.imperialctc.org/call-for-projects/>. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westomrland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants
CMAQ	\$5,222,306	\$9,136,697
STBG	\$7,706,117	\$16,640,508

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. This item was approved by the Commission on April, 27, 2022. *ICTC staff is working with local agency staff in obtaining all relevant project documentation to program all projects approved. The Commission's approved list of projects for both CMAQ & STBG will be programmed in the Federal Transportation Improvement Program (FTIP) in June 2022.*

- 4) **Imperial Mexicali Binational Alliance (IMBA):** *The May 12, 2022, IMBA meeting was held at Imperial Valley College and included updates on border infrastructure projects and economic development updates. The next IMBA meeting is scheduled for July 14, 2022, in the City of Mexicali. The meeting will starting be available via Zoom and in-person.*
- 5) **Regional Active Transportation Plan:** The Imperial County Transportation Commission completed the Regional Active Transportation Plan (ATP) to improve access, mobility, and safety for non-motorized modes of travel, including walking, bicycling, and riding trans it. The final plan was adopted by ICTC on February 23, 2022. The Plan and all supporting documents are available to all ICTC member agencies. ICTC staff plans to incorporate the ATP to the upcoming Long Range Transportation Project. *In an effort to support Active Transportation funding in Imperial County, ICTC staff developed a factsheet on upcoming state and regional ATP funding opportunities. Please refere to the attached fact sheet in this report.*
- 6) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant.

The goal of the LRTP is to provide the following:

- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
- Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
- Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
- Ensure compliance with state and federal transportation planning regulations
- Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team continues to work on the existing conditions technical memorandum. The first TAC meeting was held on March 30, 2022, that was attended by a diverse stakeholder group comprised of local, regional, environmental justice groups and economic development organizations. In addition, an all-day event with six (6) subgroup meetings was held on April 6, 2022, that incompassed subgroups for:

- Highways and Local Roadways
- Border and Goods Movement
- Pedestrian, Bicycles and Microbility
- Transit and Paratransit / Senior and Disabled Service
- Environmental and Environmental Justice

- Developers / Economic Development / Small Business Liaison

A steering committee meeting was held on Monday, May 16, 2022, with representatives from County of Imperial Public Works Department, Caltrans, SCAG, and ICTC. The steering committee group provided additional guidelines on the inclusivity of the stakeholder group of the L RTP development process. The existing and future conditions draft report is under review by ICTC staff. Upon ICTC approval of the draft, the consultant team will schedule the next TAC meeting with project stakeholders.

- 7) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase has been completed. *Design was recently completed in the month of March 2022 and Right of Way Acquisition is underway. ICTC is exploring funding opportunities to complete the required construction efforts.*
- 8) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. *The design portion of the project is near completion. The project construction has already begun, and construction is anticipated to be completed in 2023.*
- 9) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement infrastructure associated with the bus stop(s). *ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commercial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria.*
- 10) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *Unfortunately, The Free Fares Program has nearly expended all grant funds. The Free Fares Program will end March 31, 2022. ICTC will begin charging fares for all services beginning April 1, 2022. ICTC will continue to pursue grant opportunities to provide free fares at a later time.*
- 11) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98

Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. *The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021.*

- 12) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP). *See complete project list attached.*
- 13) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. *Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases. ICTC made a request for allocation from the California Transportation Commission (CTC) for the \$7.5 million for design and construction at their June 23, 2021 meeting.*
- 14) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** *The following are projected annual revenues of RMRA for the FY 21/22. In addition to the funding estimates of RMRA funds listed below, the League of California Cities website and the State Controllers office provides additional resources on the various transportation funding and reporting requirements associated with transportation funds.*

The League of California Cities website provides an overview update of available city and county estimated allocations of roadway funding such as RMRA and Highway Users Tax Account (HUTA). The following is a link to the League of California Cities website <https://www.calcities.org/detail-pages/news/2021/01/27/cal-cities-and-csac-release-huta-and-rmra-estimates-for-proposed-fy-2021-22-state-budget-29447>

The following is the projected annual revenues for FY 2021/2022. All funding recipients are required to submit their list of projects in order to be eligible for funding distribution. The following link is the frequently asked questions resource for (SB1) RMRA https://sco.ca.gov/aud_road_maintenance_sb1.html

Agency	RMRA Estimated Amount FY 2021-2022
<i>Brawley</i>	<i>\$525,382</i>
<i>Calexico</i>	<i>\$785,624</i>
<i>Calipatria</i>	<i>\$148,015</i>
<i>El Centro</i>	<i>\$877,084</i>
<i>Holtville</i>	<i>\$122,158</i>
<i>Imperial</i>	<i>\$382,419</i>
<i>Westmorland</i>	<i>\$45,067</i>
<i>County of Imperial</i>	<i>\$9,324,428</i>
TOTAL	\$12,210,177*

**Estimate source is from California City Finance website dated May 14, 2021*
<http://www.californiacityfinance.com/LSR2105.pdf>

- 15) **State Legislation for Transportation Funding – SB 1 2018 Local Partnership Program (LPP):** Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. The Imperial County received \$1,632 of Local Partnership Formulaic Program (LPFP) funds in Cycle 1 (\$1,076) and Cycle 2 (\$556) for a total of \$1,632.

List of projects for Imperial County:

Local Partnership Program (LPP) Programing for FY19/20						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$ 418,000	2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$ 855,000	2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project	\$ 41,000	\$ 41,000	\$ 82,000	2019-2020	5/16/2019
County	Overlay of Picacho Road from Winterhaven Road to Quechan Drive	\$ 523,000	\$ 523,000	\$ 1,046,000	2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$ 481,000	2019-2020	5/16/2019

Local Partnership Program (LPP) Programing for FY20/21						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Holtville	Orchard Road/Cedar Avenue	\$ 60,000	\$ 60,000	\$ 120,000	2020-2021	Jun-20
El Centro	Dogwood Road from Villa Road to Commercial Avenue	\$ 339,000	\$ 339,000	\$ 678,000	2020-2021	Jun-20

The following is the link to the 2019 Local Partnership Program guidelines:
http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

16) Partnerships with IVEDC:

- **Southern Border Broadband Consortium (SBBC):** SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. *As of February 17, 2022 a total of \$109,369.48 have been submitted and approved for reimbursement. The remaining grant balance is \$340,630.52 out of the original \$450,000 grant award.*

- **The Brawley Transit Corridor Brownfield Assessment:** ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. *As of February 17, 2022, there is a remaining grant balance of \$67,922. Of the \$67,922, \$63,717 is the remaining contract balance for SCS Engineers.*

17) Meetings attended on behalf of ICTC:

- Various Weekly Reoccurring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- April 18-21, 2022 – California Association for Coordinated Transportation (CALACT)
- April 26, 2022 – ICTC Unmet Transit Needs Second Meeting via zoom meeting
- April 27, 2022 – ICTC Commission Meeting at the ICTC Offices
- April 28, 2022 – ICTC TAC Meeting at the ICTC Offices
- April 28, 2022 – Small Business Day: Trade Lender Fair
- April 28, 2022 – Governor's Regional Office Meeting at the ICTC Offices
- April 28, 2022 – State of the County Address in the Calexico Outlets
- April 29, 2022 – Meeting with Hasan Ikhata at the SANDAG offices in San Diego
-