

TECHNICAL ADVISORY COMMITTEE AGENDA

DATE: Thursday, April 28, 2022

TIME: **10:00 a.m. – 12:00 p.m.**

LOCATION: Hybrid -Zoom Meeting at ICTC Offices

Chairperson: City of Brawley

Vice-Chair: City of Calipatria

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

To join the Zoom Meeting by computer using video and audio, please click on the following link:

https://us06web.zoom.us/j/89019124893?pwd=SnpxNVNGOWE5NGgxVzlBcDdTRkNrdz09

The meeting ID and Password are below in the event you may need them.

To join by phone please dial (720)707-2699

Meeting ID: 890 1912 4893 #

Password: 298482 #

PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

DISCUSSION/ACTION ITEMS

1. Introductions

2. Action Item

Adopt resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361

ACTION

3. Adoption of Minutes for March 24, 2022

ACTION

Requesting a motion to adopt

4. Active Transportation Plan (ATP) Cycle 6: Overview

INFORMATION ITEM

Presented by Cory Wilkerson, SCAG

5. Imperial County Hydrology Manual

INFORMATION ITEM

Presented by John Gay, Imperial County Public Works Director

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

6. Go Human Kit of Parts

INFORMATION ITEM

Presented by David Salgado, SCAG

7. Caltrans Updates/ Announcements

10 minutes

Presented by Caltrans Staff

8. SCAG Updates/ Announcements

10 minutes

Presented by SCAG Staff

9. Cities and County Planning / Public Works Updates

10 minutes

All

10. ICTC Updates / Announcements

10 minutes

Presented by ICTC Staff

- 1. Transit Planning Updates
- 2. Transportation Planning Updates
 - 1. FY 21/22 Federal & State Project Obligation Status

11. General Discussion / New Business

10 minutes

12. Adjournment

The next meeting of the ICTC TAC meeting is tentatively scheduled for May 26, 2022. For questions you may call Marlene Flores at (760) 592-4494 or contact by email at marleneflores@Imperialctc.org

2. ACTION ITEM

Adopt resolution authorizing teleconference meeting in accordance with Assembly Bill 361



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

April 22, 2022

Technical Advisory Committee Imperial County Transportation Commission 1503 N. Imperial Ave Suite 104 El Centro, CA 92243

SUBJECT: Resolution authorizing remote teleconference meetings in accordance with Assembly

Bill (AB) 361

Dear Chair and Committee Members:

ICTC has been conducting remote public meetings since the beginning of the COVID-19 pandemic in compliance with Governor's Orders N-29-20 and N-08-21. Governor's Orders N-29-20 and N-08-21 suspended the Ralph M. Brown Act's requirements for teleconferencing.

AB 361 will authorize a local agency to use teleconferencing without complying with the teleconferencing requirements imposed by the Ralph M. Brown Act when a legislative body of a local agency holds a meeting during a declared state of emergency. If the Technical Advisory Committee wishes to continue to offer a remote meeting option and to comply with AB 361, ICTC will need to adopt a resolution authorizing ICTC to host teleconference meetings in accordance with AB 361, if the Governor's declaration of a statewide emergency continues.

With ICTC Counsel's direction, the Executive Director forwards this item to the Technical Advisory Committee for review and approval after public comment, if any:

- 1. Approve the resolution of the Imperial County Transportation Commission authorizing remote meetings in accordance with the provisions of the State Assembly Bill (AB) 361.
- 2. Authorize the Chairperson to sign the resolution.

Sincerely,

David Aguirre

Interim Executive Director

Attachments

MB/cl

RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION AUTHORIZING REMOTE MEETINGS IN ACCORDANCE WITH THE PROVISIONS OF STATE ASSEMBLY BILL 361.

RESOLUTION NO).
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WHEREAS, the County of Imperial is committed to preserving and nurturing public access and participation in meetings of the Imperial County Transportation Commission and other public meetings subject to the Ralph M. Brown Act ("Brown Act"); and

WHEREAS, with the adoption of State Assembly Bill 361 ("AB 361"), section 54963(e) of the California Government Code was amended to make provisions for remote teleconferencing participation in meetings by members of a local legislative body, without compliance with the requirements of 54953(b)(3) of the California Government Code, subject to the existence of certain conditions; and

WHEREAS, a required condition is that a state of emergency is declared by the Governor pursuant to section 8625 of the California Government Code, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in section 8558 of the California Government Code; and

WHEREAS, on March 4, 2020, the Governor proclaimed pursuant to his authority under 8625 of the California Government Code, that a state of emergency exists with regard to the novel coronavirus (a disease now known as COVID-19); and

WHEREAS, on June 4, 2021, the Governor clarified that the "reopening" of California on June 15, 2021 did not include any change to the proclaimed state of emergency or the powers exercised thereunder; and

WHEREAS, as of the date of this Resolution, neither the Governor nor the Legislature have exercised their respective powers pursuant to section 8629 of the California Government Code to lift the state of emergency, either by proclamation or by concurrent resolution in the State Legislature; and

WHEREAS, the Local Health Officer for the County of Imperial has recommended that the local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19; and

WHEREAS, Imperial County Transportation Commission believes that it is in the best interest of the public to continue holding remote meetings during the existing state of emergency in accordance with the requirements of AB 361.

NOW, THEREFORE, the Imperial County Transportation Commission resolves as follows:

(1)	The Recitals s	set forth	above	are	true	and	correct	and	are	incorporated	into	this
	Resolution by	this refe	rence.									

- (2) A proclaimed state of emergency exists as a result of the COVID-19 pandemic.
- (3) The Local Health Officer recommends that all local legislative bodies local legislative bodies that are subject to the Brown Act continue to meet remotely when possible, and that social distancing continues to provide a means by which to reduce the transmission of COVID-19
- (4) The staff of the Imperial County Transportation Commission are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, including implementing social distancing measures at meetings, and conducting meetings in accordance with section 54953(e) of the California Government Code, and other applicable provisions of the Brown Act.
- (5) This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of thirty (30) days from adoption of the Resolution or such time the Imperial County Transportation Commission takes action to extend the time during which it may continue to meet remotely without compliance with section 54953(b)(3) of the California Government Code.

of Imperial, State of California, thisvote:	1	ransportation Commission, County 2021, by the following roll cal
voic.		
	Chair of the	ne TAC
ATTEST:		
CRISTI LERMA		
Clerk		

3. ADOPTION OF MINUTES FOR MARCH 24, 2022

Requesting a motion to adopt



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

TECHNICAL ADVISORY COMMITTEE

DRAFT MINUTES

March 24, 2022

Present:

Phillip Ramirez City of Brawley Lisa Tylenda City of Calexico City of Calipatria Jeorge Galvan Andres Miramontes City of El Centro City of Holtville Francisco Barba County of Imperial Veronica Atondo Jesus Villegas City of Imperial City of Westmorland Ramiro Barajas

Others:

David Aguirre ICTC
Virginia Mendoza ICTC
Marlene Flores ICTC
Angela Delgadillo ICTC

Angel Hernandez City of El Centro Felix De Leon City of El Centro Christian Rodriguez City of El Centro City of Calexico Livier Lau Andrea Montano City of Brawley Juan Manuel Cabrera City of Brawley Marco Coronel City of Imperial Othon Mora City of Imperial

Ben Guerrero Caltrans
Daniel Hernandez Caltrans
Ryan Fallica Caltrans
Rafael Reyes Caltrans
David Salgado SCAG

- 1. The meeting was called to order at 10:02 a.m. A quorum was present, and introductions were made. There were no public comments made.
- 2. Adopted resolution authorizing remote teleconference meeting in accordance with Assembly Bill 361. ICTC requested a motion to adopt. (Atondo/Villegas). **Motion Carried.**
- 3. A motion was made to adopt the minutes for February 24, 2022 (Atondo/Galvan) Motion Carried.

4. 2022 Congestion Mitigation Air Quality (CMAQ) Programming Project List FY 2022/2023 to FY 2024/2025

(Presented by Virginia Mendoza & Marlene Flores)

- ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any:
- Approve the 2022 Congestion Mitigation and Air Quality Programming Project List for FFY 2022/2023 to FFY 2024/2025 and
- Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment.
- Marlene Flores went over the revisions that needed to be made by the cities and the county for the CMAQ applications.
- Programming sheet was shared and is needed to be turned in by April 14, 2022 as well as an updated resolution, and any adjustments made on the application.
- A *motion* was made to adopt the CMAQ Programming Project List FY 2022/2023 to FY 2024/2025. (Atondo/Ramirez)

5. 2022 Surface Transportation Block Grant Program Programming Project List FY 2022/2023 to FY 2024/ 2025

(Presented by: Virginia Mendoza & Marlene Flores)

- ICTC staff forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments if any
- Approve the 2022 Surface Transportation Block Grant Program Programming Project List for FFY 2022/2023 to FFY 2024/2025 and
- Direct staff to program projects in the next available Federal Transportation Improvement Program Formal Amendment
- A *motion* was made to adopt the STBG Programming Project List FY 2022/2023 to FY 2024/2025. (Galvan/Atondo)
- Programming Sheet was shared and is needed to be turned in by April 14, 2022 as well as an updated resolution, and any adjustments made on the application.

6. Active Transportation Program (ATP) Cycle 6

(Presented by: ICTC staff)

- The Fact Sheet on the Active Transportation Program Cycle 6 was presented.
- State Deadline: June 15, 2022 and must be turned in to the California Transportation Commission.
- Make sure to provide a copy of your State ATP application to the ICTC staff.
- The California Transportation Commission is pleased to announce the call for projects Active Transportation Program Cycle 6.
- Guidelines were adopted and posted on March 16, 2022.
- https://catc.ca.gov/-/media/ctc-media/documents/programs/atp/2022/adopted-2023-active-transportation-program-guidelines-a11y.pdf

- The recently completed Imperial County Active Transportation Plan is a good resource for the ATP Cycle 6. https://www.imperialctc.org/projects/regional-active-transportation-plan
- As well as the Go Human Kit of Parts. This is a good resource for the application process ATP Cycle 6. The Kit of Parts can be rented out and used as a resource.
- For more information, please contact David Salgado, <u>salgado@scagca.gov</u>, or Virginia Mendoza, <u>virginiamendoza@imperialctc.org</u>.

7. Caltrans Updates / Announcements (Presented by: Ben Guerrero):

- As of March 8, 2022 the INACTIVE and Future Inactive list was updated. Action is required by the County of Imperial and the City of Brawley.
- February 7, 2022 was the deadline to submit Inactive invoices.
- Notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice.
- Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years.
- Transmit all RFA details on *LAPM* Exhibit 3-A and use the newest version from January 2022- https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM3A
- As of March 2, 2022, the list of active project end dates was updated. To avoid expiration, action is required by the County of Imperial, as well as these cities: Calexico, Holtville, and Imperial.
- 2023 Active Transportation Program Call for Projects: All applications are due by electronic submission by June 15, 2022.
- The Active Transportation Program Branch workshops focus on Program education, regionspecific and questions relating to the upcoming 2023 ATP Cycle. These workshops are specific to a county/region; therefore, are not mandatory for all stakeholders to participate
- Emergency Relief Program Statewide Webinar: Districts 7,11,12: April 26th from 8am-3pm
- Please register by district and correlating date on the <u>California LTAP Center: Register for Trainings</u>
- April 29 is the final deadline for the CTC Allocation Requests.
- June 1, 2022 Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!
- Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).
- Highway Safety Improvement Program (HSIP) Cycle 11 (April or May 2022) will require a mandatory Local Roadway Safety Plan (or the equivalent) from any agency applying for HSIP project funds.
- 2022 Local Assistance Publication Updates: Caltrans has released updates to the 2022 Local Assistance Procedures Manual (LAPM) and the Local Assistance Program Guideline (LAPG). All changes appear in Local Programs Procedures (LPP).
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- Disadvantaged Business Enterprise (DBE) Update:
- Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.
- http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal
- Quality Assurance Program (QAP) approval expires in January 2022 for the City of Imperial.
- Subsidized Classes for Local Agencies are available to apply. Both the Federal Aid Series and Resident Engineers Academy courses fill-up quickly.
- March 15,2022- Assembly Bill 1012 Cycle 22 Obligation Plan- Past Due!
- In Imperial County almost \$2 million from both the CMAQ and RSTP are subject to reprogramming on November 1,2022.
- Annual Obligation plans were due to the District 11 Local Assistance Engineer by March 15,2022.

8. SCAG Updates / Announcements:

(Presented by: David Salgado)

- 2022 SCAG Regional Conference and General Assembly May 4-6, 2022:
- On May 4-6, local leaders from throughout Southern California will convene for SCAG's 57th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA.
- This three-day conference will bring together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others
- Kit of Parts Fact Sheet was provided to all cities and the county.
- David Salgado mentioned if in the next meeting the Kit of Parts can be brought back as a discussion item
- Go Human materials can be used. If interested please contact David Salgado, Salgado@scag.ca.gov

9. Cities and County Planning / Public Works Updates:

- Local agencies gave an update on their local projects in progress.

10. ICTC Updates / Announcements

(Presented by David Aguirre, Virginia Mendoza, and Marlene Flores)

a. Transit Planning Updates

- ICTC is still operating under COVID-19 requirements those which include Free fares for Transit riders including Med Trans. However, the Free Fare Program for all IVT Services will end March 31, 2022. These services will begin charging regular fares beginning April 1, 2022.
- Roadway Improvements that are being done in Brawley, causes some Transit delays.

11. General Discussion / New Business

No New Business was discussed.

Next TAC meeting will be April 28, 2022 via Zoom at ICTC offices

12. Meeting adjourned at 11:41 a.m.

4. ACTIVE TRANSPORTATION PLAN (ATP) CYCLE 6: OVERVIEW

Presented by Cory Wilkerson, SCAG



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

April 22, 2022

ICTC Technical Advisory Committee Imperial County Transportation Commission 1405 N. Imperial Ave Suite 1 El Centro, CA 92243

SUBJECT: Active Transportation Program Cycle 6

Dear Committee Members:

The California Transportation Commission (CTC) has released the Active Transportation Program (ATP) guidelines as of March 16, 2022. Approximately \$1.1 Billion funding will be available for fiscal years 2022/23 thru 2026/27 statewide. Applications will be due to the CTC by June 15, 2022. Imperial County applicants must also submit a copy of their applications to the Imperial County Transportation Commission (ICTC). For a copy of the adopted ATP guidelines please refer to Active Transportation Program Guidelines.

In addition, only applicants that submit applications to the statewide ATP will be eligible for Regional ATP funds. In Imperial County \$1.2 million in ATP Cycle 6 Regional Funds will be available for all applicants that are not successful in the statewide call. ICTC staff has developed an ATP factsheet for reference to both funding opportunities. Also, the recently ICTC adopted Regional ATP includes priorities for each jurisdiction in Imperial County. The Regional ATP document is a great resource for agencies looking to apply for ATP Cycle 6 funding. The priorities were developed with extensive public input that can help support ATP grant submittals. Please reach out to ICTC staff with any questions.

This is an information item only and no action is required.

Sincerely,

VIRGINIA MENDOZA Program Manager

VM/mf Attachment

ACTIVE TRANSPORTATION PROGRAM

CYCLE 6 FACT SHEET

March 2022

STATE ATP CYCLE 6

\$1.1 Billion Funding Available over a four year period.

Funding Available for Fiscal Years 2023-24, 2024-25, 2025-26, and 2026-27

State Deadline: June 15, 2022

Must be turned in to California Transportation Commission

Make sure to provide a copy of your State ATP application to ICTC Staff.

<u>Active Transportation Program Guidelines</u>

ELIGIBILE ACTIVITIES WORK PHASES

Infrastructure Projects:

This typically includes the environmental, design, right-of-way, and construction phases of a capital (facilities) project. Development of new bikeways and walkways that improve mobility, access, or safety for non-motorized users.

Plans:

The development of a community wide bicycle, pedestrian, safe routes to school, or active transportation plan in a disadvantaged community.

Non-infrastructure Projects:

Education, encouragement, and enforcement activities that further the goals of this program.

Quick built Projects:

These projects require minor construction activities and are typically built with durable, low to moderate cost materials, and last from one year to five years. These projects have moderate design flexibility to anticipate adjustments that may occur based on community feedback.







Projects NOT funded in the state call will be eligible for ATP Regional funds

ATP REGIONAL FUNDING

Projects considered for ATP Regional Funds will be evaluated by using the 2023 ATP Regional Guidelines adopted by SCAG on March 2022

FUNDS AVAILABLE

Imperial County's Anticipated ATP Cycle 6 Regional Funds Available:

\$1.2 Million

QUESTIONS ON ATP REGIONAL FUNDS?

For more information, please contact, Virginia Mendoza or Marlene Flores at: virginiamendoza@imperialctc.org marleneflores@imperialctc.org

4.9 CITY OF BRAWLEY

The City of Brawley was selected for further assessment because the latest ATP-related plan was the City of Brawley Non-Motorized Transportation Plan in 2012.

Bicycle recommendations include a total of 44 bicycle projects. The top 10 projects were selected through the data-driven prioritization process as well as proximity to regional projects. The top bicycle project is Main Street due to the access to two regional connectors and its high connectivity to other bicycle projects in the City.

The City has the second-most transit stops in the County with 39. A total of 11 transit related improvements have been recommended throughout the first-and-last-mile focus areas such as bus shelters, transit information, and pedestrian amenities.

Pedestrian recommendations within the first-and-last-mile focus areas totalled 129 and include high-visibility crosswalks, ADA curb ramps, and sidewalks. Missing sidewalks in the focus areas resulted in a total of 19.56 miles of missing sidewalks.

QUICK FACTS

Transit Improvements

29 Pedestrian Improvements

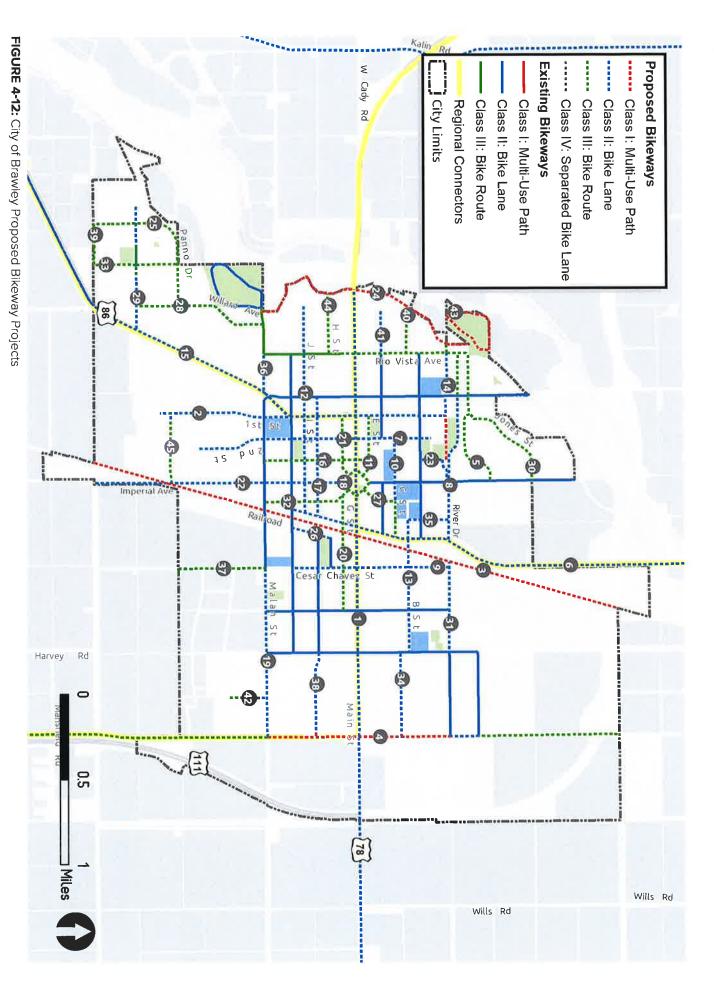
38 Transit Stops

9.6 Miles of Missing Sidewalk

PROPOSED CLASS I 6.1 MILES **CLASS II** 5.7 MILES CLASS III 7.0 MILES

TABLE 4-3: City of Brawley Priority Segments

6	9	8	7	6	5	4	w	2	1	RANK
C Street	Cesar Chavez Street	River Drive	2nd Street	US Highway 111	Rio Vista Avenue	Old Highway 111	Railroad	1st Street	Main Street	STREET
0.6 miles	0.9 miles	1.1 miles	1.4 miles	2.3 miles	1.6 miles	2.9 miles	3.2 miles	1.7 miles	3.1 miles	MILEAGE
Class II (proposed)	Class II (proposed)	Class II (proposed)	Class II (proposed)	Class III (proposed)	Class III (proposed)	Class I (proposed)	Class I (proposed)	Class II (proposed)	Class III (proposed)	CLASS TYPE



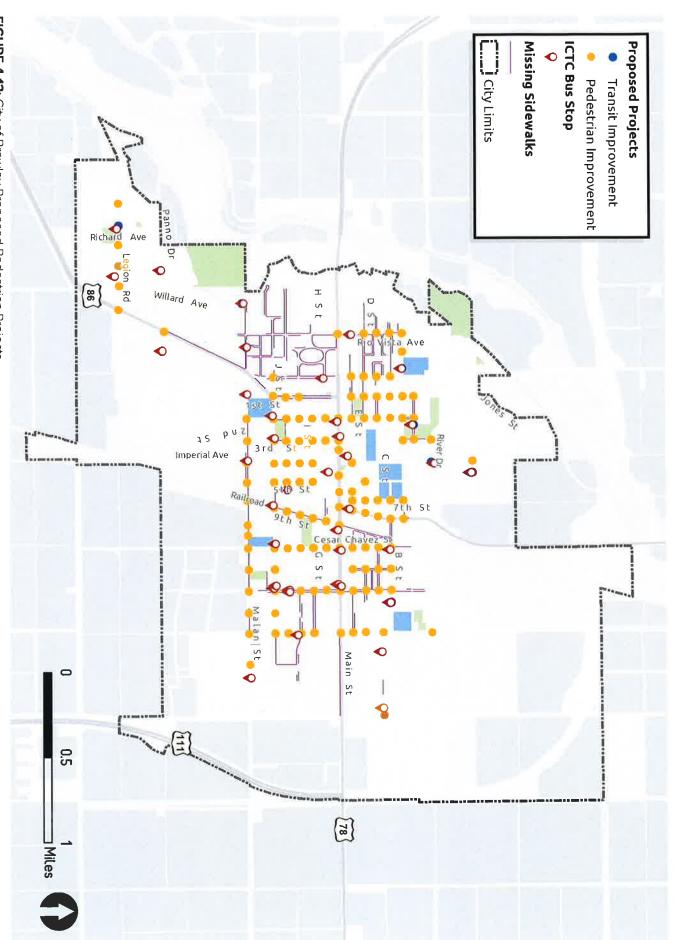


FIGURE 4-13: City of Brawley Proposed Pedestrian Projects

4.10 CITY OF CALEXICO

The City of Calexico was selected for further assessment due to TAC input and the community engagement process.

Bicycle recommendations include a total of 39 bicycle projects. The top 10 projects were selected through the data-driven prioritization process as well as proximity to regional projects. The top bicycle project is Birch Street due to the access to a regional connector and its high connectivity to other bicycle projects in the City.

Pedestrian recommendations within the first-and-last-mile focus areas include 138 items and include high-visibility crosswalks, ADA curb ramps, and sidewalks. Missing sidewalks in the focus areas resulted in a total of 0.89 miles of missing sidewalks. Active transportation improvements will help enhance access to ongoing projects such as the Intermodal Transportation Center (ITC).

QUICK FACTS

Transit Improvements

138 Pedestrian Improvements

Z Transit Stops

0.89 Miles of Missing Sidewalk

7.3 MILES **15.6 MILES** 2.2 MILES

PROPOSED

CLASS I

CLASS II

CLASS III

TABLE 4-4: City of Calexico Priority Segments

6	9	8	3	6	5	4	ω	2		RANK
Cole Road	Grant Street	7th Street	5th Street	Rockwood Avenue	Scaroni Road	Canal Access Road	Railroad	State Highway 98	Birch Street	STREET
3.3. miles	1.7 miles	1.5 miles	1.5 miles	2.2 miles	3.0 miles	4.1 miles	1.9 miles	1.3 miles	4.6 miles	MILEAGE
Class II (proposed)	Class II (proposed)	Class II (proposed)	Class II (proposed)	Class III (proposed)	Class II (proposed)	Class I (proposed)	Class I (proposed)	Class I (proposed)	Class II (proposed)	CLASS TYPE

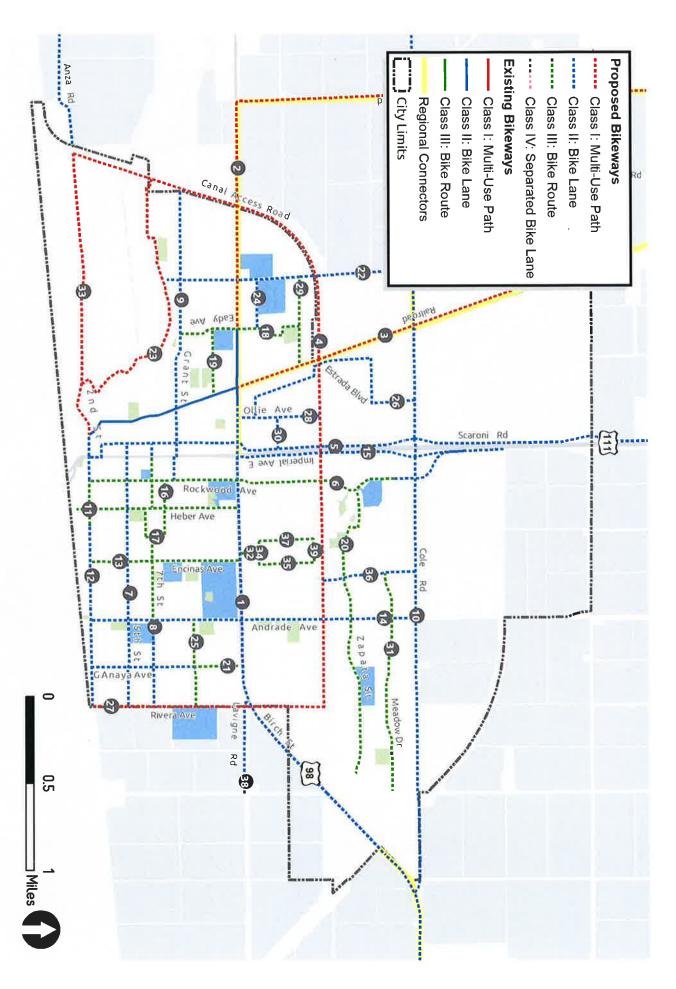


FIGURE 4-14: City of Calexico Proposed Bikeway Projects

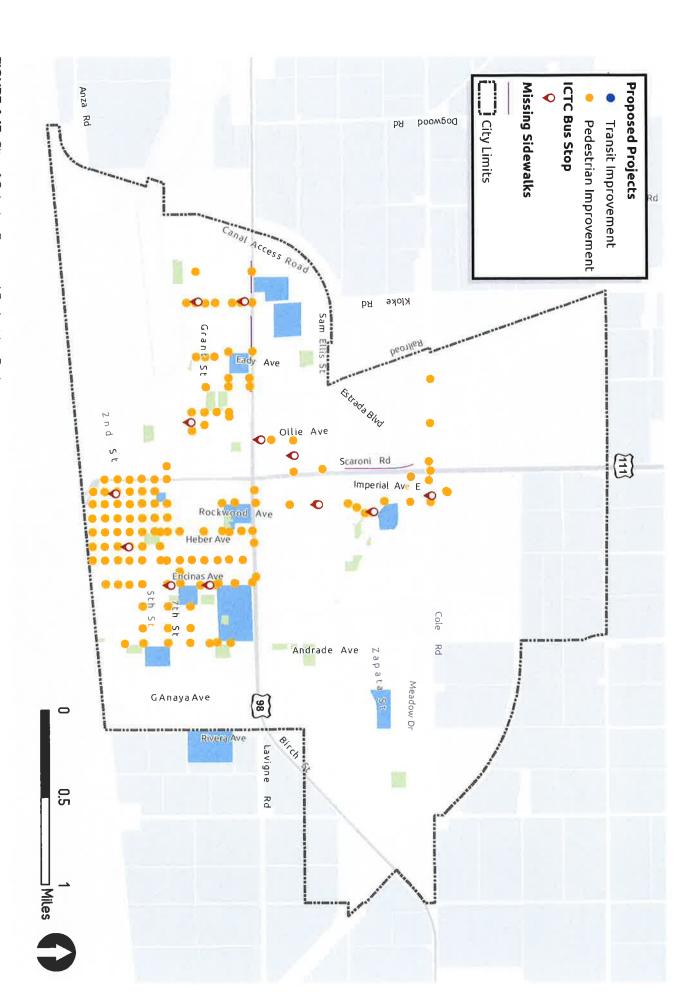


FIGURE 4-15: City of Calexico Proposed Pedestrian Projects

4.11 CITY OF CALIPATRIA

The City of Calipatria was selected for further assessment because of its high propensity score and FLM analysis. This plan does not detail pedestrian improvements because the latest ATP-related plan was adopted in 2020 and that plan goes into detail on transit improvements, pedestrian improvements, and missing sidewalks. The assessment for this plan only focused on the prioritization of bicycle projects.

Bicycle recommendations include a total of 16 bicycle projects. The top 10 projects were selected through the data-driven prioritization process as well as proximity to regional projects. The top bicycle project is Sorenson Avenue due to the access to a regional connector and its high connectivity to other bicycle projects in the City.

QUICK FACTS

- Transit Improvements
- Pedestrian Improvements
- Transit Stops
- Miles of Missing Sidewalk

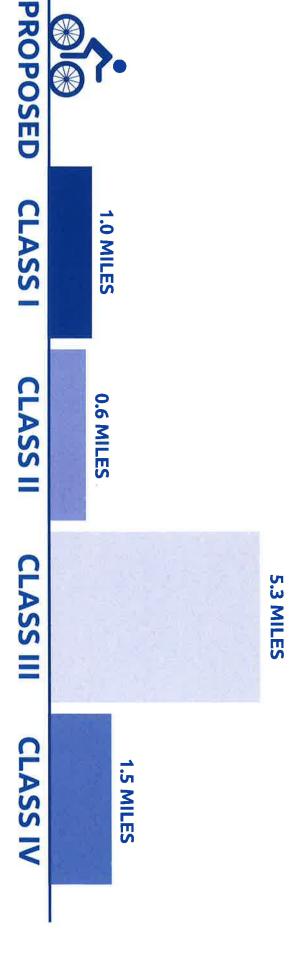
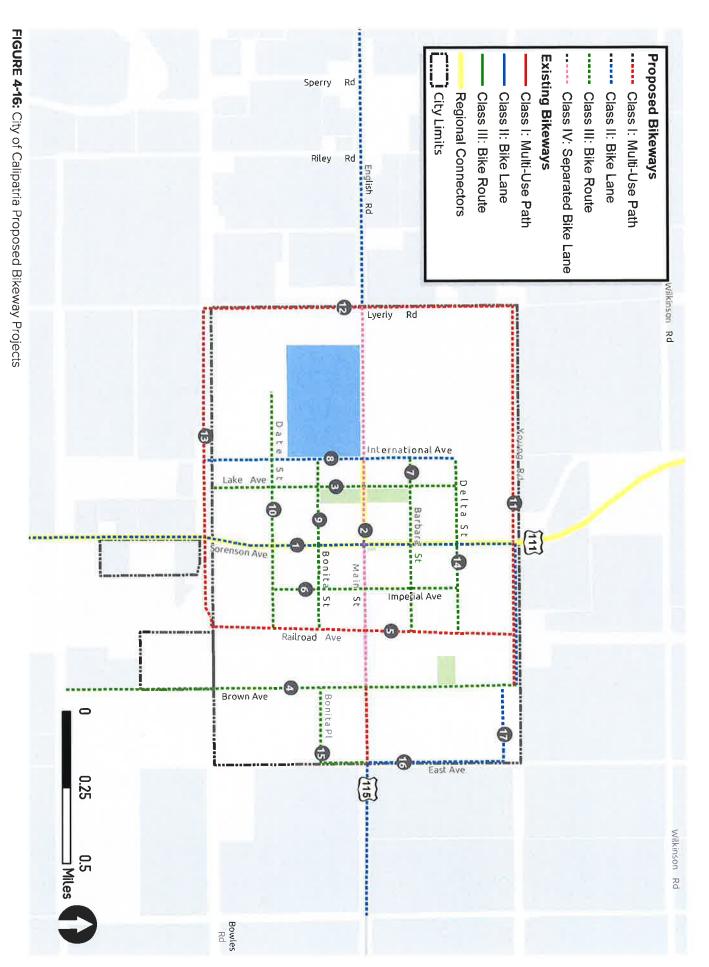


TABLE 4-5: City of Calipatria Priority Segments

6	6	8	7	6	5	4	w	2		RANK
Date Street	International Avenue	Bonita Street	Barbara Street	Imperial Avenue	Railroad Avenue	Brown Avenue	Lake Avenue	Main Street	Sorenson Avenue	STREET
0.8 miles	0.8 miles	0.6 miles	0.6 miles	0.6 miles	1.0 miles	1.5 miles	0.8 miles	1.5 miles	1.0 miles	MILEAGE
Class III (proposed)	Class III (proposed)	Class II (proposed)	Class III (proposed)	Class III (proposed)	Class I (proposed)	Class III (proposed)	Class III (proposed)	Class IV (proposed)	Class III (proposed)	CLASS TYPE





Please see the existing City of Calipatria Active Transportation Plan (2020) for transit and pedestrian improvements.

4.12 CITY OF EL CENTRO

The City of El Centro was selected for further assessment because of its high propensity score and FLM analysis. Since the latest ATP-related plan was adopted in 2018 and a Mobility Element was updated in 2021, the assessment only focused on prioritization of bicycle projects.

Bicycle recommendations include a total of 40 bicycle projects. The top 10 projects were selected through the data-driven prioritization process as well as proximity to regional projects. The top bicycle project is La Brucherie Road due to the access to two regional connectors and its high connectivity to other bicycle projects in the City.

QUICK FACTS

- Transit Improvements
- Pedestrian Improvements
- 56 Transit Stops
- Miles of Missing Sidewalk

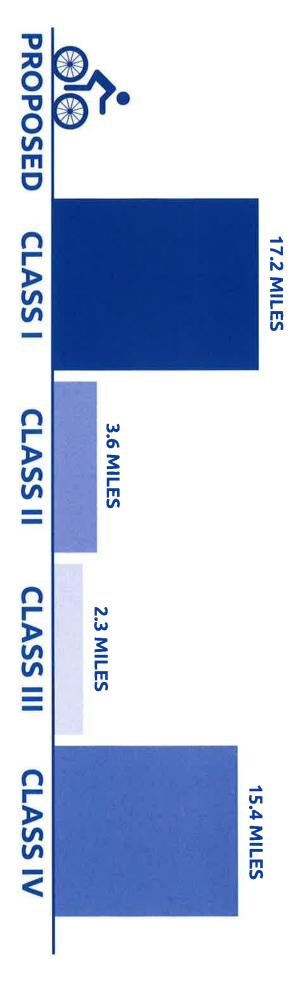


TABLE 4-6: City of El Centro Priority Segments

8	9	8	7	6	5	4	w	2		RANK
Orange Avenue	Railroad	6th Street	Ross Avenue	8th Street	Dogwood Road	Main Street	Adams Avenue	Imperial Avenue	La Brucherie Road	STREET
1.6 miles	3.7 miles	2.3 miles	3.6 miles	3.7 miles	3.0 miles	2.4 miles	1.8 miles	2.0 miles	4.5 miles	MILEAGE
Class I (proposed)	Class I (proposed)	Class III (proposed)	Class III (existing) Class II (proposed)	Class III (existing) Class IV (proposed)	Class I & IV (proposed)	Class I & IV (proposed)	Class IV (proposed)	Class I (proposed)	Class I & IV (proposed)	CLASS TYPE

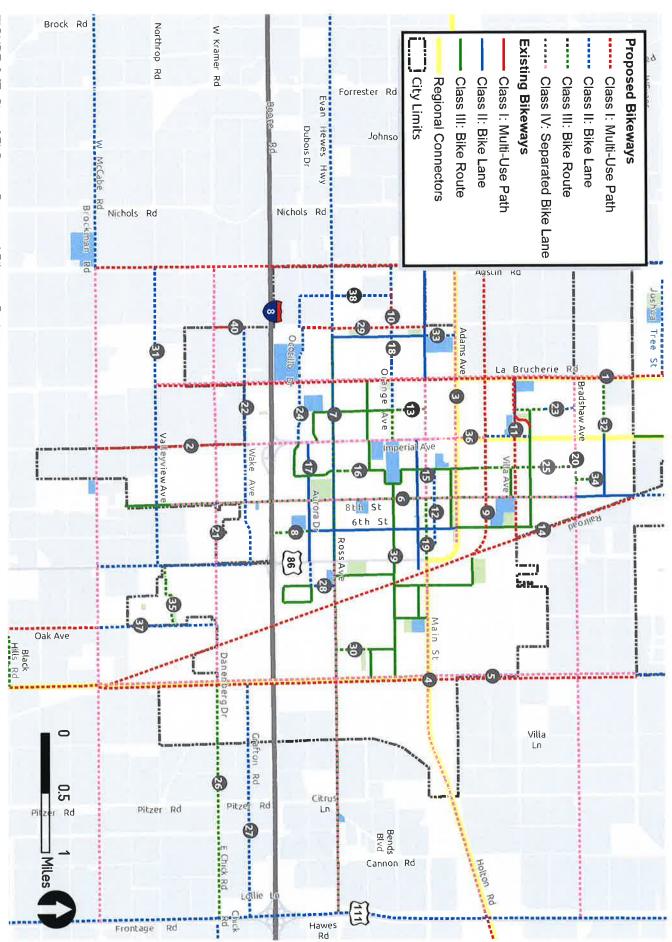


FIGURE 4-17: City of El Centro Proposed Bikeway Projects



Please see the existing City of El Centro Active Transportation & SRTS Plan (2019) and the Mobility Element Update (2021) for transit and pedestrian improvements.

4.13 CITY OF HOLTVILLE

The City of Holtville was selected for further assessment because the latest ATP-related plan was the City of Holtville Complete Streets Plan in 2016.

Bicycle recommendations include a total of 25 bicycle projects. The top 10 projects were selected through the data-driven prioritization process as well as proximity to regional projects. The top bicycle project is 5th Street due to the access to two regional connectors and its high connectivity to other bicycle projects in the City.

Pedestrian recommendations within the first-and-last-mile focus areas totaled 35 and include high-visibility crosswalks, ADA curb ramps, and sidewalks. Missing sidewalks in the focus area resulted in a total of 2.09 miles of missing sidewalks.

QUICK FACTS

- Transit Improvements
- 35 Pedestrian Improvements
- Transit Stops
- 2.09 Miles of Missing Sidewalk

8.7 MILES

₩}•

1.9 MILES

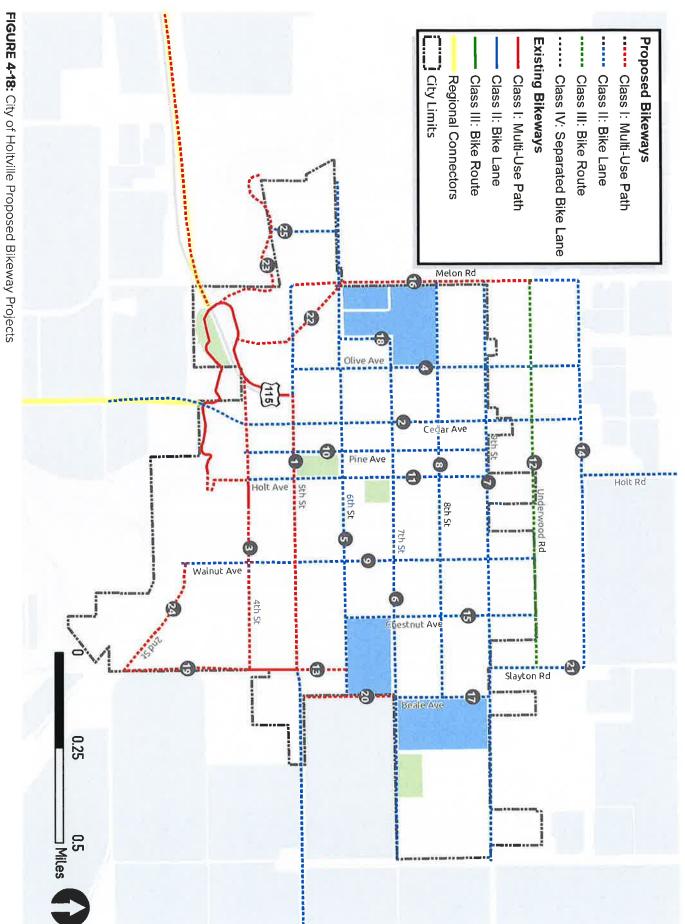
CLASS I

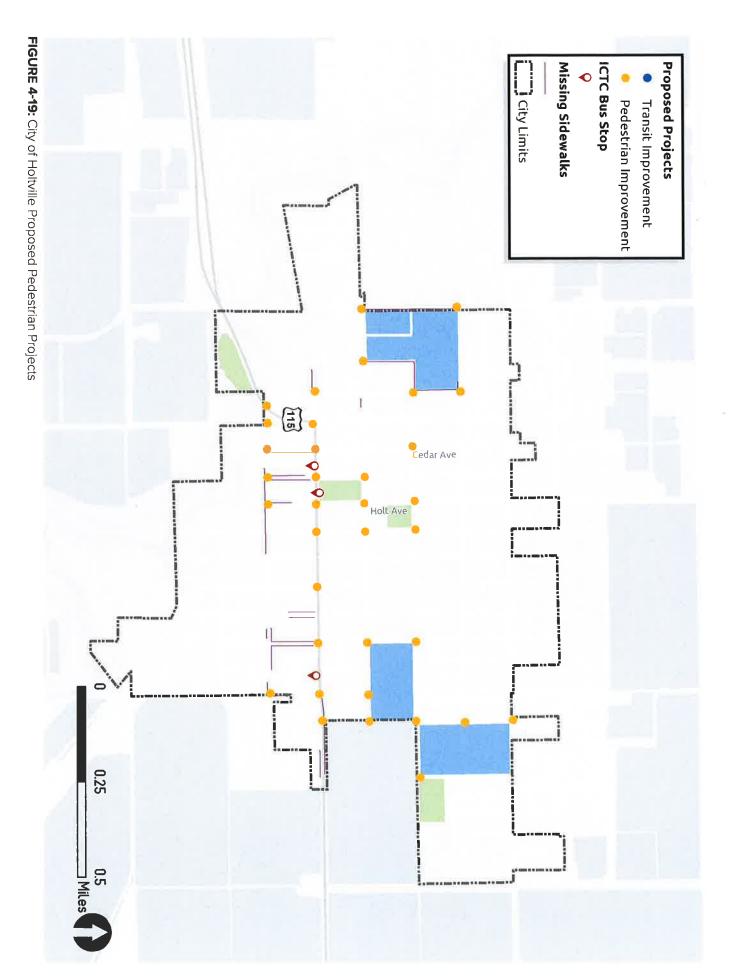
PROPOSED

CLASS II

TABLE 4-7: City of Holtville Priority Segments

6 4 6	STREET Sth Street Cedar Avenue 4th Street Olive Avenue 6th Street		1.0 miles 1.0 miles 0.9 miles 0.8 miles 1.4 miles
	7th Street	1.4 miles	
	9th Street	1.5 miles	
(8)	8th Street	1.1 miles	
9	Walnut Avenue	0.9 miles	ß
6	Pine Avenue	0.6 miles	les





4.14 CITY OF IMPERIAL

The City of Imperial was selected for further assessment because the latest ATP-related plan was the City of Imperial Bicycle Master Plan in 2002 and because it hosted several community engagement events.

Bicycle recommendations include a total of 25 bicycle projects. The top 10 projects were selected through the data-driven prioritization process as well as proximity to regional projects. The top bicycle project is Highway 86 due to the access to two regional connectors and its high connectivity to other bicycle projects in the City.

Pedestrian recommendations within the first-and-last-mile focus areas totaled 40 and include high-visibility crosswalks, ADA curb ramps, and sidewalks. Missing sidewalks in the focus area resulted in a total of 1.04 miles of missing sidewalks.

QUICK FACTS

Transit Improvements

40 Pedestrian Improvements

10 Transit Stops

1.04 Miles of Missing Sidewalk

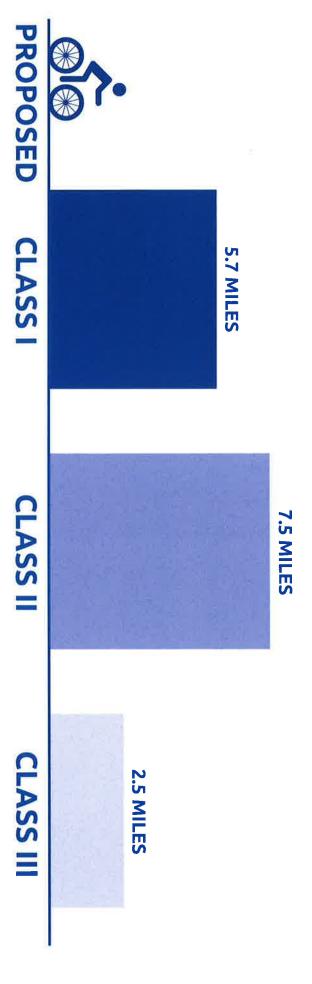
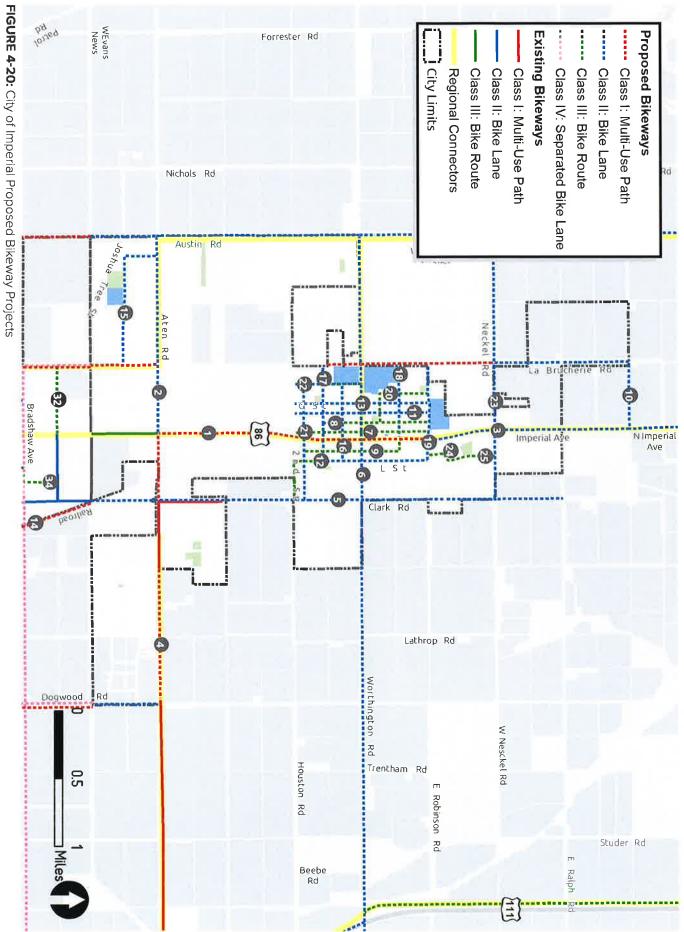
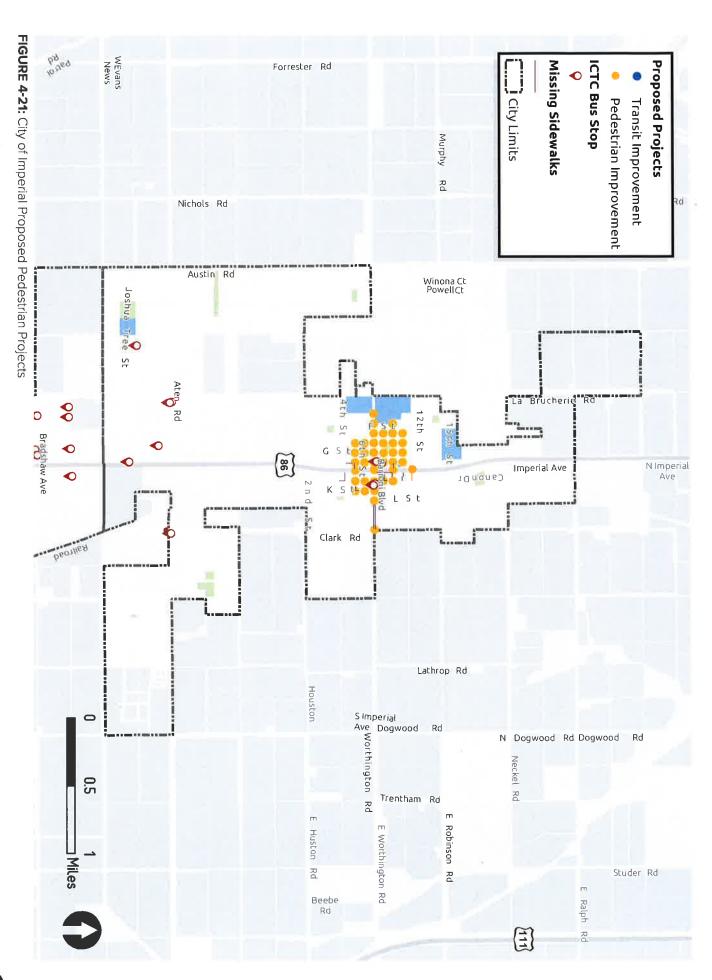


TABLE 4-8: City of Imperial Priority Segments

6	9	8	7	6	5	4	ω	2		RANK
La Brucherie Road	K Street	H Street	Imperial Avenue	Barioni Road	Clark Road	Aten Road	Imperial Avenue	Aten Road	Highway 86	STREET
2.7 miles	0.7 miles	0.8 miles	1.0 miles	1.0 miles	3.5 miles	1.0 miles	1.1 miles	1.9 miles	2.0 miles	MILEAGE
Class I (proposed)	Class III (proposed)	Class III (proposed)	Class III (proposed)	Class II (proposed)	Class II (proposed)	Class I (proposed)	Class II (proposed)	Class II (proposed)	Class I (proposed)	CLASS TYPE





4.15 CITY OF WESTMORLAND

The City of Westmorland was selected for further assessment because the latest ATP-related plan was the Imperial County Safe Routes to School Regional Master Plan in 2016.

Bicycle recommendations include a total of 25 bicycle projects. The top 10 projects were selected through the data-driven prioritization process as well as proximity to regional projects. The top bicycle project is Main Street due to the access to a regional connector and its high connectivity to other bicycle projects in the City.

Pedestrian recommendations within the first-and-last-mile focus areas total 6 and include high-visibility crosswalks, ADA curb ramps, and sidewalks. Missing sidewalks in the focus area resulted in a total of 3.7 miles of missing sidewalks.

QUICK FACTS

Transit Improvements

Pedestrian Improvements

Transit Stops

3.70 Miles of Missing Sidewalk

3.6 MILES

0.3 MILES

CLASS II

CLASS III

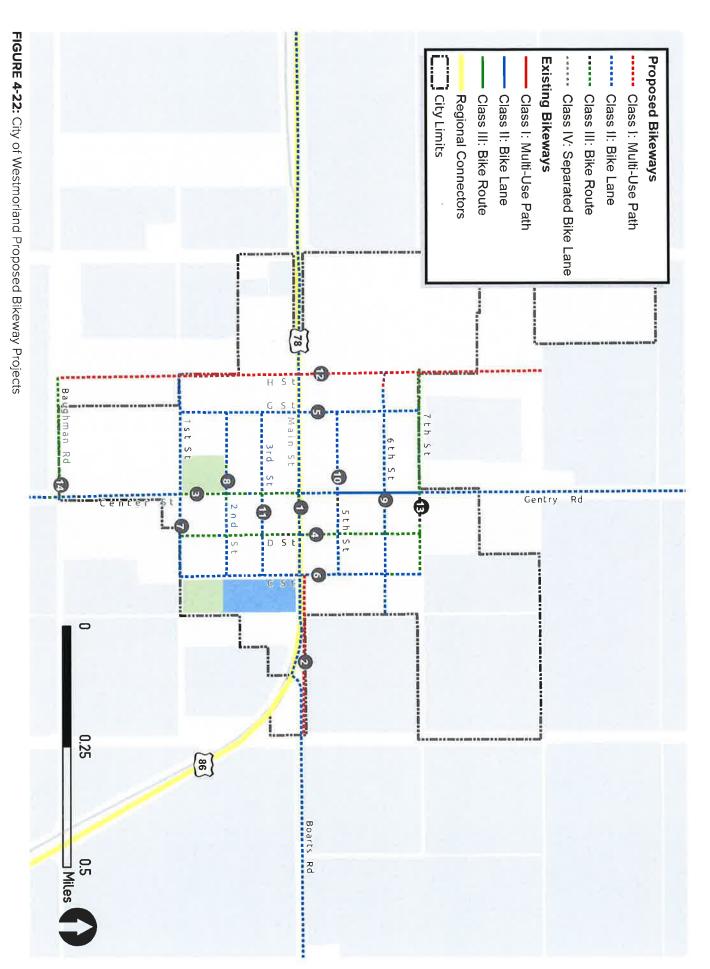
1.4 MILES

PROPOSED

CLASS I

TABLE 4-9: City of Westmorland Priority Segments

6	9	8	7	6	5	4	w	2		RANK
5th Street	6th Street	1st Street	2nd Street	C Street	G Street	Center Street	D Street	Main Street	Main Street	STREET
0.3 miles	0.5 miles	0.4 miles	0.3 miles	0.5 miles	0.5 miles	0.9 miles	0.5 miles	0.3 miles	1.1 miles	MILEAGE
Class II (proposed)	Class III (proposed)	Class III (proposed)	Class I (proposed)	Class II (proposed)	CLASS TYPE					



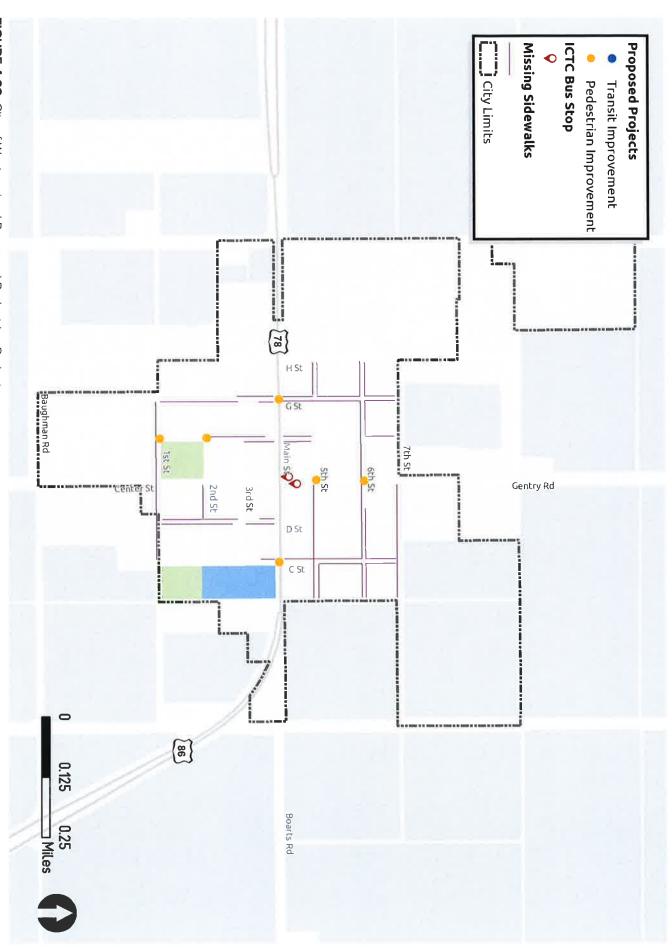


FIGURE 4-23: City of Westmorland Proposed Pedestrian Projects

5. IMPERIAL COUNTY HYDROLOGY MANUAL

Presented by John Gay, Imperial County Public Works Director

Imperial County Hydrology Manual

OCTOBER 2018



nage source: California Environmental Protection Agency



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6. GO HUMAN KIT OF PARTS

Presented by David Salgado, SCAG

7. CALTRANS UPDATES/ ANNOUNCEMENTS

Presented by Caltrans Staff



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC)

April 28, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Inactive Projects

Projects must be billed within the specified and agreed-upon timeframe to avoid de-obligation of funds.

As of **April 15**, **2022**, the INACTIVE and Future Inactive list was updated. No action is required for now.

Good work!

May 6, 2022 is the deadline to submit Inactive invoices or a justification. District 11 must receive accurate and complete invoices to prevent de-obligation of federal funds! Verify on the "Inactive" link shown below for Inactive Project dates. Any agency that does not invoice before "Inactive" status must submit a justification on the spreadsheet available for download through this link –

https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/inact/justification-inactive-projects-blank-form-20210203-a11p.xlsx

Caltrans will communicate adverse actions, acceptance, or denial of project justifications.

A complete list of Inactive Projects – https://dot.ca.gov/programs/local-assistance/projects/inactive-projects

Note: An invoice is not cleared from either "Inactive" or "Future Inactive" lists until paid by the State Controller's Office. Provided local agencies adhere to the format described in Chapter 5 of the Local Assistance Procedures Manual (LAPM), invoices typically are paid by check within 60 days of receipt (or 50 days if paid through Electronic Funds Transfer).

Please notify Caltrans with any anticipated submittal date for a forthcoming inactive project invoice. FHWA now requires status updates quarterly. Email the Local Assistance Program Support Analyst, Alma Sanchez, at Alma.Sanchez@dot.ca.gov

Federal Fiscal Year (FFY) 21/22 Requests for Authorization Obligations Due – Deadline Has Passed!

Funding Requests for Authorization (RFA) during this federal fiscal year were due by January 31, 2022.

Note the Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years. Also, make sure that funds are programmed appropriately. Continue sending RFA packages as soon as possible.

Please transmit all RFA details on *LAPM* Exhibit 3-A and use the newest version from **January 2022** – https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM3A

Projects with Lapsing Project End Dates (PED)

Project phases must be complete or approved for time extensions during the specified and agreed-upon timeframe to avoid de-obligation of funds.

As of **April 1, 2022**, the list of active project end dates was updated. To avoid expiration, action is required by ICTC and the County of Imperial, as well as the City of Calexico.

A complete PED list – https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates

To initiate an extension or for further assistance, please contact the Local Area Engineer, Benjamin Guerrero.









FHWA Notice of Funding Opportunity: Multimodal Project Discretionary Grant Opportunity

April 14, 2022 by Caltrans Division of Local Assistance

Multiple Grant Opportunities!

The Federal Highway Administration (FHWA) announced a Notice of Funding Opportunity (NOFO) of three funding opportunities:

- The National Infrastructure Project Assistance grants program (Mega)
- Nationally Significant Multimodal Freight and Highways Projects grants program (INFRA)
- Rural Surface Transportation Grant program (Rural)

While applicants can choose to apply for only one grant program, this combined solicitation will allow applicants to apply for two, or all three of these funding opportunities by submitting only one application. It also aims to better enable the Department to proactively assist project sponsors in matching projects with the most appropriate grant program(s) and facilitate individual projects in potentially receiving funding from multiple grant programs. Funds for the INFRA, Mega, and Rural funding opportunities will be awarded on a competitive basis for surface transportation infrastructure projects— including highway and bridge, intercity passenger rail, railway-highway grade crossing or separation, wildlife crossing, public transportation, marine highway, and freight projects, or groups of such projects—with significant national or regional impact, or to improve and expand the surface transportation infrastructure in rural areas.

Full details and application information: FHWA NOFO Grant Opportunities

Applications must be submitted through *www.Grants.gov.* Only applicants who comply with all submission requirements described in this notice and submit applications through *www.Grants.gov* on or before the application deadline will be eligible for award.

FHWA Applications Closing Date: May 23, 2022

Active Transportation Resource Center <atrc@csus.edu>

To: Owen, Robin@DOT <robin.owen@dot.ca.gov>



Positioning for Successful Grant Applications

*(full - wait list only) May 10 & 11, 2022 8:30am-12:30pm

(registration open soon) June 8 & 9, 2022 8:30am-12:30pm

COURSE DESCRIPTION:

This training orients local agency staff to identify strategies on how to best position transportation projects for grant funding. Key topics for the course will include State & Federal Project Funding Programs, understanding applicable policies, and the relationship to environmental review. Instructors will assist in recognizing the best grant program matches and the importance of community engagement, telling a compelling story and securing stakeholder support.

CLICK HERE TO REGISTER *(wait list only for May)





2023 Active Transportation Program Call for Projects

California Transportation Commission <atp@catc.ca.gov>

Fri 3/18/2022 11:28 AM

To: Owen, Robin@DOT <robin.owen@dot.ca.gov>



2023 Active Transportation Program Call for Projects

Dear Active Transportation Program Stakeholders,

The California Transportation Commission is pleased to announce the call for 2023 Active Transportation Program projects was released on March 16, 2022, following the adoption of the 2023 ATP Guidelines. All applications are due by electronic submission by <u>June 15, 2022</u>. Below are links to important Cycle 6 documents.

The following items can be found on the **Caltrans Local Assistance ATP website**:

- 2023 ATP Cycle 6 Application
- <u>Application Instructions</u>
- Quick-Build Application Part A
- Quick-Build Application Part B
- Quick-Build Application Part C
- Quick-Build Application Instructions

The following items can be found on the <u>California Transportation Commission's</u> <u>ATP website</u>:

- Adopted 2023 Active Transportation Program Guidelines
- Large Application Scoring Rubric
- Medium Application Scoring Rubric
- <u>Small Application Scoring Rubric</u>
- Non-Infrastructure Application Scoring Rubric
- Plan Application Scoring Rubric

RESCHEDULED: Active Transportation Program Possible Funding Augmentation Discussion

California Transportation Commission <atp@catc.ca.gov>

Thu 4/21/2022 4:35 PM



Active Transportation Program Possible Funding Augmentation Discussion

Dear Active Transportation Program Stakeholders,

The Active Transportation Program Possible Funding Augmentation Discussion scheduled for Wednesday, April 27, 2022, has been rescheduled for Thursday, May 26, 2022 from 1:00pm to 4:00pm.

Attendees registered for the April 27th Discussion will remain registered for the May 26th Discussion. Registered attendees will receive an automated email from the GoToWebinar system of the date change.

We apologize	for the	inconveniend	ce this may	have caused.

Thank you,

The Active Transportation Program Team



California Transportation Commission

2023 Active Transportation Program Guideline Development Workshops

Please mark your calendars for the upcoming California Transportation Commission guideline development workshops for the Active Transportation Program (ATP).

Registration information and workshop agenda/details will be posted in advance of each workshop on the ATP website. Until further notice, all workshops will be held via virtual meeting format. All workshop dates are subject to change. Additional workshops may be scheduled in 2022.

Kick-Off Workshop

Tuesday, November 9, 2021 9:30am 12:30pm recording is online now at https://youtu.be/ZOL3FF1JF9c

	Central Workshops	
Topic	Date	
Guidelines	Wednesday, November 17, 2021	
	1:00pm 4:00pm recording online https://youtu.be	/hnss0mzUNak
PSR Equivalent	Wednesday, December 1, 2021	
-	1:00pm 4:00pm recording online https://youtu.be	/DFzvj-mmRE8
Guidelines	Wednesday, December 15, 2021	
	9:30am - 12:30pm recording online https://youtu.k	pe/tKYup-LKySg
Guidelines	Tuesday, January 11, 2022	
	1:00pm 4:00pm recording online https://youtu.be	e/hIIPMX7k928
Applications	Wednesday, January 19, 2022	
	9:30am 12:30pm recording online https://youtu.b	e/HXfLGx8FYqY
Scoring Rubrics	Tuesday, February 8, 2022	
	1:00pm 4:00pm recording online https://youtu.be	e/bqBK_RqzWac
Optional Workshop	Wednesday, February 23, 2022	

recording https://www.youtube.com/watch?v=RKHkmeg8weA

To schedule a virtual Branch Workshop or site visit, please contact Elika Changizi.

For more information, please contact:

Laurie Waters at Laurie Waters@catc.ca.gov

Beverley Newman-Burckhard at Beverley.Newman-Burckhard@catc.ca.gov

Elika Changizi at Elika.Changizi@catc.ca.gov

Get the latest updates from the Commission on Twitter and Facebook.

2022 PREPARATION SCHEDULE CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS AGENDA ITEM(S) DUE DATES

Prepared by:

OFFICE OF CTC LIAISON

DIVISION OF FINANCIAL PROGRAMMING

CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of: August 2021

2022 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Email to HQ Budgets	10:00AM Email to CTC Liaison	10:00 AM Email to CTC Liaison OCTCL Email: CTCLiaison@dot.ca.gov
Jan 26-27 - Sacramento	Mon, Nov 29, 21	Mon, Dec 6, 21	Fri, Dec 10, '21	Fri, Dec 17, '21	Fri, Dec 17, '21
Mar 16-17 - San Diego	Tue, Jan 18, 22	Mon, Jan 24, 22	Mon, Jan 31, '22	Wed, Feb 9, '22	Thu, Feb 10, '22
May 18-19 - Central Valley	Mon, Mar 21, 22	Mon, Mar 28, 22	Mon, Apr 4, '22	Wed, Apr 13, '22	Thu, Apr 14, '22
June 29-30 - Sacramento	Mon, May 2, 22	Mon, May 9, 22	Mon, May 16, '22	Wed, May 25, '22	Thu, May 26, '22
Aug 17-18 - Bay Area	Mon, May 2, 22 Mon, Jun 20, 22	Mon, May 9, 22 Mon, Jun 27, 22	Mon, May 16, '22 Tue, Jul 5, '22	Wed, May 25, '22 Wed, Jul 13, '22	Thu, May 26, '22 Thu, Jul 14, '22
				· • ·	

^{*} No Scheduled Meeting in: February, April, July, September and November

Moved - Christmas Moved - July 4 Moved - Christmas

Moved - Christmas



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC) April 28, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Preparation Schedule for California Transportation Commission (CTC) Allocation Requests

Please review the preceding schedule of deadlines to send allocation request packages for California Transportation Commission (CTC) approval during the June 29-30, 2022, CTC meeting.

When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the CTC meeting date.

Friday, **April 29**, 2022, is the final deadline (for that June 29-30, 2022 CTC meeting). Further CTC action required before the State Fiscal Year ends must be presented for vote at this meeting (i.e., a time extension request).

June 1, 2022 – Annual Deadline for Local Assistance Procedures Manual Exhibits 9-B & 9-C!

Reminder to submit a completed "Local Agency Disadvantaged Business Enterprise (DBE) Annual Submittal Form" (Exhibit 9-B) and a "Local Agency Americans with Disabilities Act (ADA) Annual Certification Form" (Exhibit 9-C) *before June 1, 2022* for Federal Fiscal Year 22/23 (October 1, 2022 to September 30, 2023) per *Local Assistance Procedures Manual (LAPM)* Chapter 9, Sections 9.3 and 9.6.

Failure to submit the completed forms delays processing of Requests for Fund Authorization (E-76).

Link to the Local Assistance Procedures Manual -

dot.ca.gov/programs/local-assistance/guidelines-and-procedures/local-assistance-procedures-manual-lapm

Link to the Local Assistance Procedures Manual forms –

dot.ca.gov/programs/local-assistance/forms/local-assistance-procedures-manual-forms

Local Roadway Safety Plan (LRSP) Requirement

Highway Safety Improvement Program (HSIP) Cycle 11 (in mid-May 2022) will require a mandatory Local Roadway Safety Plan (or the equivalent) from any agency applying for HSIP project funds.

Details regarding this requirement are available through the following link – <u>dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/local-roadway-safety-plans</u>

2022 Local Assistance Publication Updates

Caltrans has released updates to the 2022 *Local Assistance Procedures Manual (LAPM)* and the *Local Assistance Program Guidelines (LAPG)*. All changes appear in Local Programs Procedures (LPP) 21-01 – https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/lpp/lpp21-01.pdf

The *LAPM* guides the scope, organization, design, construction, and maintenance of public transportation facilities when projects are funded with federal or State dollars. The *LAPM* describes the processes, procedures, documents, authorizations, approvals, and certifications required to receive federal-aid and/or State funds for many types of local transportation projects.

The *LAPG* provides local agencies with a complete description of the federal and State programs available for financing local public transportation-related facilities. Each program is discussed in detail by chapter and addresses such topics as: project eligibility, project selection process, funding levels, key decision makers, significant dates, relevant statutory references, and related publications.

Please email DLAPublications@dot.ca.gov with any questions.



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES

Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC) April 28, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Invoice Form Required (updated August 2020)

Please transmit all invoices on *LAPM* Exhibit 5-A (use the **August 2020** version).

These following links have details and instructions –

https://dot.ca.gov/programs/local-assistance/projects/local-agency-invoice-process

https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM5A

With any questions, please contact either the assigned Local Area Engineer or the Local Assistance Program Support Analyst, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or phone 619-987-0766.

Disadvantaged Business Enterprise (DBE) Update

As a reminder, *Local Assistance Procedures Manual (LAPM)* Exhibit 9-F must accompany every invoice that involves payment to a DBE subcontractor.

Annual FFY Disadvantaged Business Enterprise Goal and Methodology Proposal information is online – http://www.localassistanceblog.com/2021/10/06/annual-disadvantaged-business-enterprise-goal

Revision to Limits of Reimbursement on High Cost Bridge Projects (Effective Immediately)

The revision to Chapter 6 of the *Local Assistance Program Guidelines* (*LAPG*) set reimbursement limits on new high-cost bridge projects to be accepted into the Highway Bridge Program (HBP). New policies developed in consultation with the HBP Advisory Committee intend to maximize the use of funds towards structural safety and distribute limited federal funds equitably across the State of California.

Details are in Division of Local Assistance Office Bulletin 22-02, available through this following link –

https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/ob/2022/ob22-02.pdf

For any questions regarding this Office Bulletin, please contact Andy Chou at Andy.Chou@dot.ca.gov

Subsidized Classes for Local Agencies – New Learning Opportunities in 2022! (mostly online)

Schedule is available at the following link – https://californialtap.org/index.cfm?pid=1077

Both the Federal Aid Series and Resident Engineers Academy courses fill-up quickly. Please enroll early!

Recordings of several trainings are online – https://californialtap.org/index.cfm?pid=1579

Send any questions to the California Local Technical Assistance Program Center: californialtap@csus.edu

The Active Transportation Resource Center (ATRC) offers customized training at no cost. The following link has more information – https://caatpresources.org/1502. To request training, contact ATRC@csus.edu

For questions about additional training opportunities, please contact the District 11 Local Assistance Training Coordinator, Alma Sanchez, via email at Alma.Sanchez@dot.ca.gov or by phone 619-987-0766.



DISTRICT 11 LOCAL ASSISTANCE ENGINEER (DLAE) UPDATES Imperial County Transportation Commission (ICTC) Technical Advisory Committee (TAC)

Advisory Committee (April 28, 2022

Contact: Ben Guerrero, Local Area Engineer Benjamin.Guerrero@dot.ca.gov or 619-985-1492 (cell)

Single Audit Report Training Recording & Presentation

On January 20, 2022, Caltrans Division of Local Assistance hosted training for submission of the Single Audit Report package and exemption letter. Training materials and the recording are available online –

https://dot.ca.gov/programs/local-assistance/training

For any questions about this training, please contact Daniel Burke at <u>Daniel.Burke@dot.ca.gov</u>

Title VI Nondiscrimination Program

Caltrans Division of Local Assistance delivered training for Local Public Agencies (LPA) to implement the federally mandated Title VI program. This training provides the LPA with FHWA requirements of Title VI to incorporate nondiscrimination principles and provisions in all locally administered federal-funded programs, plans, and activities.

Additional Title VI resources and recordings of training are available on this webpage –

https://californialtap.org/index.cfm?pid=1579

A reminder for local agencies to comply with all Title VI requirements. See *Local Assistance Procedures Manual (LAPM)* Section 9.2, Title VI of the Civil Rights Act of 1964 (Title VI) and Related Statutes:

Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR part 21).

Effective September 17, 2020, all local agencies are required to insert the clause from Appendix E of the Title VI Assurance in each federal-aid contract. U.S. Department of Transportation Order No.1050.2 requires Appendix E, which is not included in Exhibit 4-C: Master Agreement – Administering Agency-State Agreement for Federal-Aid Projects. All local agencies must include the provisions indicated in Appendices A – E of the Title VI Assurances in all federal-aid contracts between an agency and a contractor.

The requirements also include providing and maintaining the following, as detailed in *LAPM* Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator, Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction Contract Compliance, Monitoring, and others.

Note that an agency is subject to Title VI program and compliance review at any time.

Link to guidance for Title VI complaints - dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

A Frequently Asked Questions (FAQ) document linked below has further details –

localassistanceblog.com/2020/10/29/frequently-asked-questions-faq-new-resource-for-appendix-e-of-the-title-vi-assurances

Caltrans Division of Local Assistance Blog (LAB)

Caltrans Local Assistance Blog (LAB) clarifies and contributes to successful delivery of transportation projects using federal resources – <u>LocalAssistanceBlog.com</u>









Local Hiring Preference Update

March 28, 2022 by Caltrans Division of Local Assistance

Local Hiring Preferences (relative to geographic and economic hiring preferences)

The Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL) allows local public agencies (LPAs) to implement geographic or economic hiring preference (including local hiring preferences) relating to the use of labor on federal-aid construction projects.

LPAs may now include local hiring preference specifications in federal-aid contracts. The LPA must ensure the establishment and implementation of a hiring preference complies with all federal, State, and local laws, policies, and procedures. Federal Highway Administration (FHWA) review and approval is not required.

Note: Local hiring preferences should not be confused with project labor agreements (PLAs). Local hiring preferences may be implemented through contract specifications, without the use of a PLA. While local hiring preferences may be added to a PLA, doing so will trigger FHWA review and approval. This will add up to four to six months to the process.

For details, please refer to the link at:

https://www.federalregister.gov/documents/2022/02/11/2022-02974/enhancing-highway-workforce-development-opportunities-contracting-initiative.

If you have any questions concerning the technical information, please contact: Mr. Daniel Hawk, LPA Program Manager, California Division Office, FHWA daniel.hawk@dot.gov.

8. SCAG UPDATES/ ANNOUNCEMENTS

Presented by SCAG Staff



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Memorandum

Date: April 27, 2022

To: ICTC Committee Meeting

From: David Salgado, Regional Affairs Officer (RAO)

Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Committee meeting for the month of April 2022.

- 1. 2022 SCAG Regional Conference and General Assembly May 5-6, 2022: On May 5-6, local leaders from throughout Southern California will convene for SCAG's 57th annual Regional Conference and General Assembly at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. This two-day conference will bring together state and local elected officials, CEOs, business and civic leaders, transportation and environmental stakeholders, local government staff, and others.
- 2. 2022 SCAG Scholarship Program: Applications are now available for the 2022 SCAG Scholarship Program! The SCAG Scholarship Program offers a \$4,000 scholarship award for seven high school seniors or community college students from the SCAG region (and potentially two additional scholarship awards that are not tied to a specific county but may be awarded at the Regional Council's discretion) and the opportunity to meet with elected officials and practicing planners to learn more about careers in public service.

To be eligible for the scholarship, students must be a resident within the SCAG region, enrolled as a high school senior or community college student, have at least a 3.0 GPA and be eligible to work in the United States. Applicants must complete an application form and submit an essay, two letters of recommendation, and a current transcript. **Approximately 100 applicants were received from throughout the 6 county SCAG region.**

3. GO HUMAN UPDATE

CALL FOR APPLICATIONS RELEASED FOR COMMUNITY ENGAGEMENT MINI-GRANTS

On March 28, with support from the California Office of Traffic Safety (OTS), SCAG released its Call for Applications for the Go Human Community Engagement Mini-Grants Program to support creative, community-driven traffic safety and engagement projects. SCAG will award up to \$15,000 to 25



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

selected projects. To access the application or to learn more about the upcoming information sessions and eligibility, please visit the Go Human webpage. **Applications are due Friday, April 29.**

4. REAP UPDATE

REAP 1.0 PROGRAM HIGHLIGHTS

With program implementation well underway for the Regional Early Action Planning Grants (REAP) 2019 program, SCAG has seen some notable successes in the recent months, with almost 60 projects having kicked off by March 2022. These projects include housing element technical assistance, accessory dwelling unit (ADU) analysis, model ordinance templates, affirmatively furthering fair housing (AFFH) analysis, surplus land inventories, housing-supportive infrastructure inventories, and outreach and education across various projects.

The Call for Collaboration, which funds community-based organizations' (CBO) local planning and housing initiatives by promoting community-driven, equitable growth strategies, has kicked off all projects and has thus far increased involvement of CBOs and advocacy groups in housing element development.

The Sustainable Communities Program's (SCP) Housing and Sustainable Development call for projects included 12 project "bundles" for 24 jurisdictions, with eight projects kicked off and four additional projects in the procurement process. This month, SCAG released a request for proposals to seek grant writing technical assistance to support our member jurisdictions applying for affordable housing funding.

REAP 2.0 PROGRAM DEVELOPMENT OUTREACH UPDATE

The Regional Early Action Planning Grants of 2021 (REAP 2.0) Draft Program Guidelines were released on March 24, 2022. Comments on the draft are due by April 15, 2022. While the program guidelines are still being finalized, SCAG hosted one-on-one meetings with subregional councils of government (COG) to identify partnership opportunities for REAP 2.0 stakeholder outreach and program development. SCAG staff will summarize feedback received and share back with the COGs at the April Subregional Directors meeting, along with recommended next steps. SCAG staff also convened the County Transportation Commission (CTC) Partnership Working Group meeting on March 31, 2022, initiating the first in a series of meetings intended to identify partnership initiatives for REAP 2.0.

SCAG will host two virtual information sessions on April 25 and April 27 to share a REAP 2.0 program overview and the program development timeline. During the information sessions SCAG



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staff will present the draft framework that SCAG has developed to guide its program development activities. The public comment period will open April 25, 2022 and be open until 3:00 p.m. on May 25, 2022. All comments should be sent to james@scag.ca.gov.

In the coming months SCAG will host virtual focus groups and listening sessions, by sector and geographic area, to seek feedback on core objectives driving the development of the housing supportive infrastructure program and prioritization of projects.

5. SCAG Regional Data Platform (RDP): The Regional Data Platform will standardize regionally significant datasets, provide opportunities for local partners to update their data in real-time, and draw insights from local trends. More specifically, it will be an online tool for SCAG and local jurisdictions to access data necessary for local general plan development and general decision making by monitoring transportation, land development trends, housing and economic growth, and sustainability conditions. The platform will also feature a data-driven collaboration hub for local jurisdictions to engage with stakeholders for individual projects, such as local and regional land use planning, active transportation planning, greenhouse gas reduction strategies and development impact assessments.

Moving beyond just technology, this platform will help government engage with data in a simpler way, allowing the interpretation of information into actionable insights and knowledge, and provide a digital venue for local agencies to engage with their residents using data as a medium.

Process wise, SCAG will enable users to improve the platform through data revision and insight sharing, empower local partners to use the platform for their own initiatives (thereby spotlighting best practices), and ultimately foster continuous experimentation at the local level by helping jurisdictions understand how their plans could impact the region's most significant challenges – transportation, jobs, housing, and sustainability.

- Housing Element Parcel Tool (HELPR): The HELPR tool is a readily available mapping
 and data tool available to SCAG member agencies and partners. The tool drills down on parcel
 specific data and demographics which will support the development of housing plans and
 general plan updates.
- Local Information Services Team (LIST): SCAG has created the "Local Information Services Team" to support the roll out of the Regional Data Platform (RDP) and other housing and data support needs.
- **6. SCAG Aerial Imagery Project 2020-21 Update:** The flyovers have been completed and an introductory meeting was held with the vendor, EagleView. The meeting was offered to member jurisdictions and stakeholders to introduce some of the new products provided as a part of the project, which includes high resolution imagery, ortho imagery and other products. SCAG is working with the county to finalize an MOU prior to requesting local contributions for supporting the program.

10. ICTC UPDATES/ ANNOUNCEMENTS

Presented by ICTC Staff

Federal Funded Project Obligation List Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal

funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190701	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(044)	Comments: EPSP. Need to obligate on FFY21/22	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
		Status: end of Jan. the design 95% complete. ROW has	2021/22	CMAQ	\$ -		\$ 797	\$ 797	
		been approved. Working on RFA.	2021/22	Agency	\$ -	\$ -	\$ 103	\$ 103	
							Total	\$ 1,100	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190702	Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.	2019/20	CMAQ	\$ 177	\$ -	\$ -	\$ 177	
	5167(045)	Comments: Status of Design and ROW: Underground	2019/20	Agency	\$ 23	\$ -	\$ -	\$ 23	
		canal design still pending. Still have the April date in	2021/22	CMAQ	\$ -	\$ -	\$ 784	\$ 784	
		mind for RFA.	2021/22	Agency	\$ -	\$ -	\$ 102	\$ 102	
							Total	\$ 1,086	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Brawley	IMP190709	Street Improvement (repavement) along K street from Highway 86 to 8th street.	2019/20	STBG	\$ 52	\$ -	\$ -	\$ 52	
	5167(043)	Comments: Design has been completed as of week of	2019/20	Agency	\$ 8	\$ -	\$ -	\$ 8	
	. ,	12/3/21. Will move with the adv.	2021/22	STBG	\$ -	\$ -	\$ 370	\$ 370	
			2021/22	Agency	\$ -	\$ -	\$ 48	\$ 48	
				·			Total	\$ 478	

Federal Funded Project Obligation List
Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)

Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
Calexico	IMP191001	Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).	2019/20	CMAQ	\$ 18	\$ 155	\$ -	\$ 173	
		Comments: EPSP- Need to obligate in FFY 21/22.	2019/20	Agency	\$ 2	\$ 18	\$ -	\$ 20	
		Engineering and Right-of-way Phase.	2021/22	CMAQ	\$ -	\$ -	\$ 291	\$ 291	
			2021/22	Agency	\$ -	\$ -	\$ 40	\$ 40	
							Total	\$ 524	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
			2019/20	CMAQ		\$ -	\$ -	\$ -	
		Comments:	2019/20	Agency		\$ -	\$ -	\$ -	
			2020/21	CMAQ	\$ -	\$ -		\$ -	
			2020/21	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
El Centro			2020/21	STBG	\$ -	\$ -			
		Comments:	2020/21	Agency	\$ -	\$ -		\$ -	
			2021/22	STBG	\$ -	\$ -		\$ -	
			2021/22	Agency	\$ -	\$ -		\$ -	
							Total	\$ -	

	Federal and State Funded Project Obligation List Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance, Projects must obligate (E-76) federal funds in FFY 2021/2022. (Starting October 1, 2021 thru September 30, 2022)																		
												te approval during FY 2021/2022(Starting Ju				tember 50, 20	22)		
Agency	Project ID			Funding Type	PE	ROW		Total	Obligation Status		Project ID		Fiscal Year	Funding Type	PE	ROW	CON	Total	Obligation Status
County	IMP170101	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.	Prior	CMAQ	\$ 198	\$ -	\$ -	\$ 198		County	IMP190713	The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland	2020/21	CMAQ	\$ 107	\$ -	\$ -	\$ 107	
		Comments: Pending approval of contract Change order. RFA status:	Prior 2021/22 2021/22	Agency CMAQ Agency	\$ 26 \$ - \$ -	\$ - \$ - \$ -	\$ - \$ 792 \$ 103	\$ 26 \$ 792 \$ 103				Comments: PE received E-76, 30% design complete. Pending CON RFA in FFY21/22.	2020/21 2021/22 2021/22			\$ - \$ - \$ -	\$ - \$ 165 \$ 916	\$ 14 \$ 165 \$ 916	
Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	CON	\$ 1,119 Total	Obligation Status	Agency	Project ID	Project Name	Fiscal Year	Funding Type	PE	ROW	Total CON	\$ 1,202 Total	Obligation Status
County	IMP190716	Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.	2019/20	ATP	\$ 87	\$ -	\$ -	\$ 87		County	IMP190715	Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.		ATP	\$ 71	\$ -	\$ -	\$ 71	
		Comments: They are on the Design Phase. RFA status:	2019/20 2020/21	ATP	\$ 13 \$ -	\$ - \$ 44	\$ - \$ -	\$ 13 \$ 44				Comments: Extension was requested. Requesting a 12-month extension.	2019/20 2020/21	ATP	\$ 24 \$ -	\$ - \$ -	\$ - \$ 215	\$ 24 \$ 215	
			2020/21 2021/22 2021/22	Agency ATP Agency	\$ - \$ -	\$ 6 \$ -	\$ - \$ 511 \$ 66	\$ 6 \$ 511 \$ 66				Allocation Request must be approved by CTC no later than 12/31/2021.	2020/21	Agency	\$ -	\$ -	\$ 133	\$ 133 \$ -	
		L	2021/22	Agency	Ψ	Ψ	Total	\$ 727					ı	1	ı	l	Total	\$ 443	



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Memorandum

Date: March 17, 2022

To: ICTC Commission Members

From: David Aguirre, Interim Executive Director

Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Commission meeting on March 23, 2022

1) State Route 86 (Northbound) Border Patrol Checkpoint: State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. Discussions have been on-going through to this week of March 15, 2021. On Wednesday, March 17, 2021 ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed paying for all other construction related costs and Border Patrol will lead the construction contract. Border Patrol, Caltrans and ICTC are having bi-weekly meetings toward completing design plans and Caltrans Permits with a goal to begin construction in 2022 with construction completed in approximately six months after construction begins.

- 2) **Funding for Phase II of the Calexico West Port of Entry**: As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. Funding for phase 2B was awarded in the amount of \$103.4 million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated investment for the Calexico West POE improvements are \$416.2 million.
- 3) Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Program (CMAQ) 2022 Call for Projects FFY 2022/2023 to FFY 2024/2025: The STBG and CMAQ Call For Projects

began on November 18, 2021. The approved 2022 CMAQ & STBG Guidelines are posted on the ICTC website at http://www.imperialctc.org/call-for-projects/. Applications were submitted on Friday, February 25, 2022 to ICTC office. All agencies submitted with the exception of the City of Westomrland and IID. A total of 10 STBG and 11 CMAQ applications were received by ICTC. Funding requests exceed the CMAQ and STBG amounts available for the three (3) fiscal years.

Program	Total Amount Available	Amount Requested by All Applicants				
CMAQ	\$5,222,306	\$9,136,697				
STBG	\$7,706,117	\$16,640,508				

Technical staff representing all the cities and county participated in a scoring and ranking meeting on March 17, 2022, at the ICTC offices. The recommended scoring will be considered for approval recommendation by TAC members at the regular meeting on March 24, 2022. Upon TAC recommendation, the item will be forwarded to the Management Committee and Commission in the month of April.

- 4) **Imperial Mexicali Binational Alliance (IMBA):.** The next IMBA meeting is scheduled for May 19, 2022. The meeting is currently scheduled to be hybrid, a meeting location will be shared at a later date.
- 5) Regional Active Transportation Plan: The Imperial County Transportation Commission completed the Regional Active Transportation Plan (ATP) to improve access, mobility, and safety for non-motorized modes of travel, including walking, bicycling, and riding trans it. The final plan was adopted by ICTC on February 23, 2022. The Plan and all supporting documents are available to all ICTC member agencies. ICTC staff plans to incorporate the ATP to the upcoming Long Range Transportation Project.
- 6) **2022 Long Range Transportation Plan:** The ICTC in its capacity as the Regional Transportation Planning Agency is responsible to lead the Long Range Transportation Plan (LRTP) in Imperial County. The last update to the LRTP was conducted in 2013. ICTC staff completed a Request for Proposal (RFP) to prepare a full update of the Imperial County LRTP. Michael Baker International was the selected consultant.

The goal of the LRTP is to provide the following:

- Identify and promote the relationship between the transportation system to existing and future land use and community comprehensive plans and programs.
- Provide guidance to promote the improvement of multi-modal transportation circulation of people and goods, using both motorized and non-motorized transportation modes, new technologies and infrastructure facilities.
- Recommendations and guidance to provide a safe, efficient, accessible, socially equitable and cost-effective transportation system.
- Ensure compliance with state and federal transportation planning regulations
- Develop recommendations that ensure environmentally sustainable planning practices.

The consultant team is currently working on data gathering and scheduling of steering committee and TAC meetings. The stakeholder list for the LRTP will be comprehensive and include local and regional partners with special attention to upcoming developments in Imperial County. ICTC Staff is working with the consultant team and plans to have the first TAC meeting on March 30, 2022.

7) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase has been completed. Design is expected to be completed March 2022 and Right of Way Acquisition is underway. ICTC is exploring funding opportunities to complete the required construction efforts.

- 8) Calexico East Port of Entry Bridge Widening Project: The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and is scheduled for completion in May 2020. In December 2018, ICTC was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. The design portion of the project is near completion. The project initial construction has already begun, and construction is anticipated to be completed in 2023.
- 9) Potential Bus Stop in Calipatria: ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement final location and infrastructure associated with the potential bus stop(s). ICTC has begun utilizing the IVC Express route to service both bus stops along the east side (intersection of Bonita Place and Commerial Avenue) and (intersection of Alexandria Street and Brown Avenue) of Calipatria.
- 10) Imperial Valley Transit (IVT) FREE FARES PROGRAM: On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a Free Fares Program for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). Unfortunately, The Free Fares Program has nearly expended all grant funds. The Free Fares Program will end March 31, 2022. ICTC will begin charging fares for all services beginning April 1, 2022. ICTC will continue to pursue grant opportunities to provide free fares at a later time.
- 11) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. The construction start date was delayed to due to environmental impacts and other utility projects in progress within the project area. Construction of the project began on August 6, 2021.
- 12) **State and Federal Local funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP). See complete project list attached.
- 13) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The

goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases. ICTC made a request for allocation from the California Transportation Commission (CTC) for the \$7.5 million for design and construction at their June 23, 2021 meeting.

14) State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA): The following are projected annual revenues of RMRA for the FY 21/22. In addition to the funding estimates of RMRA funds listed below, the League of California Cities website and the State Controllers office provides additional resources on the various transportation funding and reporting requirements associated with transportation funds.

The League of California Cities website provides an overview update of available city and county estimated allocations of roadway funding such as RMRA and Highway Users Tax Account (HUTA). The following is a link to the League of California Cities website https://www.calcities.org/detail-pages/news/2021/01/27/cal-cities-and-csac-release-huta-and-rmra-estimates-for-proposed-fy-2021-22-state-budget-29447

The following is the projected annual revenues for FY 2021/2022. All funding recipients are required to submit their list of projects in order to be eligible for funding distribution. The following link is the frequently asked questions resource for (SB1) RMRA https://sco.ca.gov/aud_road_maintenance_sb1.html

	RMRA Estimated Amount
Agency	FY 2021-2022
Brawley	\$525,382
Calexico	\$785,624
Calipatria	\$148,015
El Centro	\$877,084
Holtville	\$122,158
Imperial	\$382,419
Westmorland	\$45,067
County of Imperial	\$9,324,428
TOTAL	\$12,210,177*

^{*}Estimate source is from California City Finance website dated May 14, 2021 http://www.californiacityfinance.com/LSR2105.pdf

15) State Legislation for Transportation Funding – SB 1 2018 Local Partnership Program (LPP): Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. The Imperial County received \$1,632 of Local Partnership Formulaic Program (LPFP) funds in Cycle 1 (\$1,076) and Cycle 2 (\$556) for a total of \$1,632.

List of projects for Imperial County:

	Local F	Partnership Progr	am (LPP) Pro	graming fo	or FY19/20	
Agency	Project Name	LPP Formulaic Funds	Local Match	Local Match Total Cost		Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$ 41	3,000 2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$ 85	5,000 2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project		\$ 41,000	\$ 8	2,000 2019-2020	5/16/2019
·	Overlay of Picacho Road from Winterhaven Road to					
County	Quechan Drive	\$ 523,000	\$ 523,000	\$ 1,04	5,000 2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$ 48	1,000 2019-2020	5/16/2019

	Local Partnership Program (LPP) Programing for FY20/21												
		LPP Formulaic Funds			Project Implementation	Proposed CTC Programming							
Agency	Project Name		Local Match	Total Cost	Fiscal Year	Date							
	Orchard Road/Cedar												
Holtville	Avenue	\$ 60,000	\$ 60,000	\$ 120,0	00 2020-2021	Jun-20							
	Dogwood Road from Villa Road to												
El Centro	Commercial Avenue	\$ 339,000	\$ 339,000	\$ 678,0	00 2020-2021	Jun-20							

The following is the link to the 2019 Local Partnership Program guidelines: http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

16) Partnerships with IVEDC:

- Southern Border Broadband Consortium (SBBC): SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. As of February 17, 2022 a total of \$109,369.48 have been submitted and approved for reimbursement. The remaining grant balance is \$340,630.52 out of the original \$450,000 grant award.
- The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. As of February 17, 2022, there is a remaining grant balance of \$67,922. Of the \$67,922, \$63,717 is the remaining contract balance for SCS Engineers.

17) Meetings attended on behalf of ICTC:

- Various Weekly Reoccuring Calexico East POE Bridge Widening Project Meetings
- Various Weekly Project Specific Meetings
- February 28, 2022 ICTC Commission Meeting at the ICTC Offices and via zoom meeting
- March 2, 2022 ICTC Social Services Transportation Advisory Council via zoom meeting
- March 8, 2022 LTA Bond Refunding Closing Call
- March 9, 2022 ICTC Management Committee Meeting via zoom meeting
- March 9, 2022 AB 617 Community Steering Committee Meeting via zoom meeting
- March 10, 2022 Imperial Mexicali Binational Alliance Meeting via zoom meeting
- March 16, 2022 California Transportation Commission Meeting in San Diego
- March 17, 2022 Surface Transportation Block Grant (STBG) and Congestion Mitigation Air Quality (CMAQ) Program 2022 Call for Projects Scoring and Ranking Meeting at the ICTC Offices