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MANAGEMENT COMMITTEE

**REMOTE PARTICIPATION ONLY
Wednesday, July 14, 2021
10:30 A.M.**

CHAIR: TYLER SALCIDO

VICE CHAIR: NICK WELLS

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

To participate on your computer via Zoom Meeting click on the following link:

<https://us06web.zoom.us/j/82551160306?pwd=eUxVYmpFcXJMS01qS0RuU01zc3psUT09>

To Join by telephone please dial 720-707-2699

Meeting ID: 825 5116 0306 #

Passcode: 405498 #

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

In compliance with the Governor's Order N-29-20, the meeting will be held telephonically and electronically. If members of the public wish to review the attachments or have any questions on any agenda item, please contact Cristi Lerma at 760-592-4494 or via email at cristilerma@imperialctc.org. Agenda and minutes are also available at: <http://www.imperialctc.org/meetings-&-agendas/management-committee/>. If any member of the public wishes to address the Committee, please submit written comments by 5 p.m. on Tuesday, July 13, 2021. Comments should not exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. APPROVAL OF THE ICTC CONSENT CALENDAR

Approval of the consent calendar is recommended by the Executive Director Pages 4-21

- | | | |
|----|---|---------------|
| A. | Approval of Management Committee Draft Minutes: | June 9, 2021 |
| B. | Receive and File: | |
| 1. | ICTC Commission Draft Minutes: | June 23, 2021 |
| 2. | ICTC TAC Minutes: | May 27, 2021 |
| 3. | ICTC SSTAC Minutes: | June 2, 2021 |

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

V. REPORTS

- A. ICTC/LTA/IVRMA Executive Director Page 23
 - See attached ICTC Executive Director Report
- B. Southern California Association of Governments Page 48
 - See attached report
- C. California Department of Transportation – District 11 Page 55
 - See attached report
- D. Committee Member Reports

VI. ACTION CALENDAR

- A. Calexico East Port of Entry Bridge Expansion Project – Construction Management/Resident Engineering Contract Award Page 63

It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval, after public comment if any.

 - 1. Approve the award of the Agreement for the Calexico East Port of Entry Bridge Expansion Project –Construction Management/Resident Engineering Services to *Jacobs* in the amount of \$2,956,457.81.
 - 2. Authorize the Chairperson to sign the agreement.
- B. Calexico Intermodal Transportation Center (ITC) Architectural and Engineering Services – Change Order –Contract Amendment #2 Page 66

It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval, after public comment if any.

 - 1. Approve the contract amendment to the Architectural and Engineering Consultant Agreement for the Calexico Intermodal Transportation Center with Psomas in the amount of \$62,288.48 modifying the total contract value to \$683,610.11.
 - 2. Authorize the Chairperson to sign the contract amendment.

VII. INFORMATION CALENDAR

- A. U.S. Census Bureau 2021 – Imperial County Data Summit & Community Data Presented by Lupe Camacho, Senior Partnership Specialist, U.S. Census Bureau

VIII. NEXT MEETING DATE AND PLACE

- A. The goal of ICTC is to go dark in August. However, since we only meet once a month, if needed, a meeting of the Management Committee will be held on Wednesday, August 11, 2021, at 10:30 a.m., via Zoom Meeting. Notification will be provided by staff.

IX. ADJOURNMENT

- A. Motion to Adjourn

IV. CONSENT CALENDAR

A. Management Committee Draft Minutes: June 9, 2021

B. Receive and File:

1. ICTC Commission Draft Minutes: June 23, 2021
2. ICTC TAC Minutes: May 27, 2021
3. ICTC SSTAC Minutes: June 2, 2021

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
DRAFT MINUTES OF June 9, 2021
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Tyler Salcido
City of Calexico	Absent
City of Calipatria	Rom Medina
City of El Centro	Marcela Piedra
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Absent
County of Imperial	Esperanza Colio-Warren
Imperial Irrigation District	Ismael Gomez
City of Westmorland	Absent
ICTC	Mark Baza

STAFF PRESENT: David Aguirre, Audrie Tapia, Michelle Bastidas, Marlene Flores, Virginia Mendoza, Maricela Galarza, Daveline Villasenor

OTHERS PRESENT: David Salgado: SCAG; Maurice Eaton, Rafael Reyes, Ryan Fallica, Daniel Hernandez, Hanh Dung Khuu, Ben Guerrero, Alex Araiza, Vanessa De La Rosa, Beth Landrum: Caltrans; Cesar Sanchez: First Transit; Alexis Brown: City of Imperial, Rebecca Terrazas-Baxter: County of Imperial, Jurg Heuberger: Lafco

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, June 9, 2021, together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Tyler Salcido called the Committee meeting to order at 10:34 a.m., roll call was taken and a quorum was present.

II. EMERGENCY ITEMS

There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A motion was made by [Colio-Warren](#) seconded by [Morita](#) to approve the consent calendar as presented; Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes

City of Imperial	Yes
County of Imperial Rouhotas	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

Motion carried unanimously.

- A. Approval of Management Committee Draft Minutes: May 12, 2021
- B. Received and Filed:
 - 1. ICTC Commission Draft Minutes: May 26, 2021
 - 2. ICTC TAC Minutes: April 22, 2021
 - 3. ICTC SSTAC Minutes: May 5, 2021

V. REPORTS

- A. ICTC Executive Director
 - Mr. Baza provided an update from the report on page 27 of the agenda.
 - As a result of the pandemic and the inability to conduct formal public gatherings, ICTC issued physical surveys to passengers on vehicles and in person at transit facilities throughout the county to generate responses related to purported unmet transit needs. ICTC also posted electronic surveys on all transit websites and its social media outlets. Mr. Baza informed the committee the FY 2021/2022 Unmet Transit Needs Hearing will be held virtually on June 7, 2021, at 4: 00 p.m.
- B. Southern California Association of Governments (SCAG)
 - Mr. Salgado provided updates from the report on page 36 of the agenda.
 - o SCAG Scholarship committee took action to approve the award of eleven scholarships at the May 24, 2021, SCAG Scholarship Committee Meeting SCAG Regional Council Member and El Centro City Mayor Chery Viegas-Walker chaired the Committee. Seventy-five applications were received of which twenty-eight were forwarded to the committee for review. Eleven total were awarded and 2 specifically were funded to Imperial County students.
 - o SCAG partnered with University of California, Davis to launch a survey to investigate the evolving nature of the impacts of the Pandemic on transportation in the SCAG Region. SCAG will be conducting another round of surveys to further advise the study. Once the survey is released, it was encouraged to compete the survey. For further information please reach out to David Salgado.
 - o SCAG adopted a resolution which directs SCAG staff to develop a "Broadband Action Plan." That would provide a model resolution and policy paper for local jurisdictions, pursue funding opportunities and partnerships to assist local jurisdictions with broadband implementation, convene a working group, and further support broadband planning and data research.
- C. Caltrans Department of Transportation – District 11
 - Mr. Hernandez provided updates from the report on page 57 of the agenda.

- The I-8 Imperial Avenue Interchange concrete pour is set to be schedule the second week of July for anyone who would like to join, more information will be released later this month.
- The SR-98 Widening Project is still on suspension as for a biologist is scheduled to complete another nest survey. If all goes well construction might continue by July 15 or the latest August
- The SR-111 Niland Geyser/Mud Pot is currently active, and the caldera continues to be approximately 20 feet away from the SR-111.
- Mr. Guerrero provided information on page 58 of the agenda.
 - Midway Travelway Crew performed crack sealing operation on I-8 at Winterhaven Dr./Sidewinder Rd. Ogilby Rd. and fence repairs at the sand hills rest area.
 - El Centro Functional/Landscape sign and maintenance addresses service request to refresh pavement markings throughout Imperial County.
 - Caltrans is kicking off outreach efforts for the Caltrans Active Transportation Plan (CAT) Plan. A survey to help gather information has been developed and District 11 will be contacting schools, cities, and community organizations to help spread the word of the survey.
 - Project Study Report for Forrester Road Improvements will have a technical working group meeting in June to discuss the study.
 - Annual Exhibits 9-B and 9-C forms are past due for some cities. Failure to submit the completed forms may delay processing of Request for Fund Authorization.
 - California Transportation Commission (CTC) Allocation Requests must be submitted two months prior to the preferred CTC meeting date. June 18, 2021 is the deadline for the August 18-19, 2021 CTC meeting.
 - Quality Assurance Program (QAP) approval expires in September 2021 for the County of Imperial and in January 2022 for the City of Imperial. Updated Quality Assurance Program (QAP) packages must be submitted to the Local Area Engineer. Otherwise, no Construction funding authorization requests will be processed.
 - Local agencies must comply with all Title VI requirements – LAPM Section 9.2, Title VI compliance is subject to review at any time.

- D. Committee Member Reports
- There were no updates.

VI. ACTION CALENDAR

- A. Accept the document as completed for the Imperial County Regional Action Plan

A motion was made by [Salcido](#) seconded by [Medina](#) for approval to have this action moved up prior to Reports.

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes

County of Imperial Rouhotas	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

Motion carried unanimously.

Ms. Mendoza informed the Committee consultants Brenda Hom and Poonam Bopari from Ascent Environmental had prepared a presentation with further information regarding the Regional Action Climate Plan.

The Imperial County Transportation Committee (ICTC) developed the Imperial County Regional Climate Action Plan (Regional CAP) through funding from the Southern California Association of Governments (SCAG). The purpose of the Regional CAP is to address the impacts of climate change and reduce greenhouse gas (GHG) emissions in the Imperial Valley region which includes the County of Imperial (County) and the cities of Brawley, Calexico, Calipatria, Holtville, El Centro, Imperial, and Westmorland. The Regional CAP is consistent with and complementary to statewide legislation and regulation, and establishes local strategies, measures, and actions aimed at reducing GHG emissions

It was requested that the Technical Advisory Committee and ICTC staff forward this item ICTC Management Committee and Commission for their review and consideration, after public comment if any.

1. Accept the document as completed for the Imperial County Regional Action Climate Plan

A motion was made by Wells seconded by Morita. Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Rouhotas	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried unanimously.

- B. Draft ICTC Overall Work Program (OWP) and Budget, FY 2021/2022

Mr. Aguirre announced despite the Covid-19 Pandemic, the previous fiscal year of 2020/2021 was a productive year for ICTC in growth to implement capital projects and growth as a Council of Governments (COG) for non-transportation programs as well as the work completed in the Regional Transportation and Transit Programs.

This new Fiscal Years budget (FY 2021/2022) of \$52 million is the largest budget since ICTC's inception. This is due in part with the addition of capital grant award funds of \$27.5 million for the Calexico East Bridge Widening, and other state and federal grant awards. Mr. Aguirre shared a few of the key milestones and accomplishments ICTC has had over the past year.

It was requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval, after public comment if any.

1. Adopt the Draft ICTC Overall Work Program (OWP) and Budget for FY 2021/2022

A motion was made by [Wells](#) seconded by [Medina](#). Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Rouhotas	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried unanimously.

- C. Donation Acceptance Agreement between U.S. General Services Administration (GSA) and Imperial County Transportation Commission (ICTC) for the Calexico East Port of Entry Bridge Widening Project

Mr. Baza shared the Imperial County Transportation Commission is in coordination with General Services Administration (GSA), D=Federal Highway Administration (FHWA) and Caltrans will facilitate and deliver the Calexico East Port of Entry (POE) bridge widening over the All-American Canal project. The project will facilitate traffic and trade flow to the existing U.S federal primary inspection booths, reduce delays, idling times, and improve air quality emissions.

It was requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval, after public comment if any.

1. Authorize the Chairperson to sign the Donation Acceptance Agreement between U.S. General Services Administration (GSA) and Imperial County Transportation Commission (ICTC) for the Calexico Eat Port of Entry Bridge Widening.

A motion was made by [Medina](#) seconded by [Colio-Warren](#). Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent

City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Rouhotas	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion carried unanimously.

VII. IVRMA ACTION CALENDAR

A. Draft IVRMA Budget, FY 2021/2022

Ms. Villasenor provided a brief summary of the IVRMA Budget for FY 2021/2022. Ms. Villasenor shared the membership portion of the FY 21/22 IVRMA Budget reflects an increase from \$289,689.00 (FY 20-21) to \$377,601 (FY 201-22) for a total 30% increase. An increase in Professional & Spec Serv-Wages is reflected assuming the minimum wage increase beginning January 2022 and the proposed acquisition of a new temporary Outreach position that will assist each city and county with outreach functions associated with CalRecycle's senate Bill 1383, Food Recovery Program and AB1826, Mandatory Organic Commercial Recycling Mandates.

It was requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval, after public comment if any.

1. Adopt the Draft IVRMA Budget for FY 2021/2022

Ms. Piedra expressed her concerns with the proposed outreach position and recommended to move forward with the action not funding the Outreach coordinator at this time.

A motion was made by [Piedra as amended](#) and seconded by [Salcido](#).

Roll call was taken:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Rouhotas	Absent
County of Imperial Warren	Yes
City of Westmorland	Absent
Imperial Irrigation District	Absent

Motion carried unanimously.

VIII. PRESENTATION CALENDER

A. Caltrans Active Transportation Plan

A presentation was made by Caltrans Staff regarding the Caltrans Active Transportation Plan. Caltrans District 11 is developing an active transportation plan to identify bicycle and pedestrian improvements on, across, or parallel to the State Highway System (SHS). The SHS, which is generally owned and operated by Caltrans, is made up of urban freeways and rural highways. SHS facilities are classified as State Routes (SR) or Interstates (I). Local highways, such as SR-52 and freeways such as I-8, along with the onramps, off-ramps, overpasses, and underpasses make up what is referred to as Caltrans Right of Way. More information on Caltrans plans and projects can be found on www.catplan.org/district-11

IX. The next meeting of the **Management Committee** is scheduled for **July 14, 2021**, at the **ICTC Offices and via Zoom Meeting**.

X. ADJOURNMENT

A. Meeting adjourned at 11:55 a.m. ([Gomez/Colio-Warren](#))

IMPERIAL COUNTY TRANSPORTATION COMMISSION

DRAFT MINUTES FOR JUNE 23, 2021

6:00 p.m.

VOTING MEMBERS PRESENT:

City of Brawley	George Nava via zoom
City of Calipatria	Maria Nava-Froelich via zoom
City of Calexico	Absent
City of El Centro	Cheryl Viegas-Walker via zoom
City of Imperial	Robert Amparano via zoom
City of Holtville	Michael Goodsell via zoom
City of Westmorland	Ana Beltran via zoom
County of Imperial	Luis Plancarte via zoom
County of Imperial	Ryan Kelley via via zoom
Imperial Irrigation District	Javier Gonzalez via zoom

NON-VOTING MEMBERS PRESENT: Caltrans District 11 Ann Fox for Gustavo Dallarda

STAFF PRESENT: Mark Baza, David Aguirre, Cristi Lerma, Virginia Mendoza, Marlene Flores, Michelle Bastidas, Audrie Tapia, Daveline Villasenor

OTHERS PRESENT: All via zoom – David Salgado: SCAG; Rafael Reyes, Alexis Araiza, Martin Lang: Caltrans; Erwin Gojuangco: County Council, Layla Sawari, Eric Havens: Counsel; Brenda Hom, Poonam Bapori: Ascent Environmental

The following action minutes are listed as they were acted upon by the Imperial County Transportation Commission and as listed on the agenda for the meeting held Wednesday, June 23, 2021, together with staff reports and related documents attached thereto and incorporated therein by reference.

Given public health directives limiting public gatherings due to the threat of COVID-19 and in compliance with the Governor's Order N-29-20, the meeting will be held telephonically and electronically.

I. CALL TO ORDER AND ROLL CALL

Chair Viegas- Walker called the Commission meeting to order at 7:03 p.m. Roll call was taken, and a quorum was present.

II. CLOSED SESSION

- A. Motion to convene to Closed Session (Amparano/Nava-Froelich) Motion carried
- B. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code § 54957)
Title: ICTC Executive Director
- C. Announcement of Closed Session Action(s) – at 6:00 p.m.: The ICTC Commission met in closed session to discuss a public employee performance evaluation. Direction was given to the Commission and no reportable action was taken.

III. EMERGENCY ITEMS

There were none.

IV. PUBLIC COMMENTS

There were no public comments received.

V. CONSENT CALENDAR

- A. Approval of the ICTC Commission Draft Minutes: May 26, 2021
- B. Receive and File:
 - 1. ICTC Management Committee Draft Minutes: June 9, 2021
 - 2. ICTC TAC Minutes: April 22, 2021
 - 3. ICTC SSTAC Minutes: May 5, 2021

A motion was made by [Nava-Froelich](#) and seconded by [Amparano](#) to approve the consent calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Yes
County of Imperial Plancarte	Absent
County of Imperial Kelley	Yes
City of Westmorland	Yes
Imperial Irrigation District	Yes

Motion Passed.

VI. REPORTS

- A. ICTC Executive Director
 - Mr. Baza provided updates from the report on page 27 of the agenda.
 - Mr. Baza shared that the Calexico East Port of Entry Bridge Widening Project is finalizing the construction management contract award and staff is planning to present the recommendation to the Board at the July meeting.
 - Mr. Baza provided the reporting that was pending on behalf of Ms. Viegas-Walker who requested a full report and clear understating of the deliverables and partnerships with IVEDC regarding the Southern Border Broadband Consortium (SBBC). They include the first report of the cycle and the final report for the previous cycle, and subsequent payment from the CPUC; and remaining funds for the Brawley Transit Corridor Brownfield Assessment.
- B. Southern California Association of Governments (SCAG)
 - There were no updates.
- C. California Department of Transportation (Caltrans)- District 11
 - Ms. Fox provided updates from the report on page 43 of the agenda
 - o Caltrans announced the successful applications and awards for the sustainable planning grants, ICTC was awarded a \$500,000 grant for sustainable freight implementation strategy.
 - o The I-8/Imperial Avenue Interchange project is scheduled to have another concrete pouring mid-July and expected to have ramps open to traffic late summer 2021.

- SR-98 Widening Project is still delayed due to the active bird nests. Construction may be able to start mid to late summer 2021 pending follow up on biological surveys.
- SR-111 Niland Geyser / Mud pot is active, however, has not moved despite the seismic activity that has been ongoing.
- The El Centro Travel Way Crew has been working on Brush control/guardrail repair at various locations.

D. Commission Member Reports

- Mr. Nava shared facilities are beginning to open in the City of Brawley.
- Ms. Viegas-Walker shared all the jurisdictions are receiving a great amount of cash.
- Cal Cities annual conference will be held in Sacramento this year, please reach out if you are planning to attend.
- Mr. Gonzalez shared that the City of Calexico requested that the IID facilitate the clean up the Highway 111.
- Mr. Gonzalez stated that on behalf of the Imperial County Southern Border Alliance they would like to extend an invitation to the Imperial County Transportation Commission to present at the next meeting with information on what ICTC's role and plans for any future Calexico Projects.

VII. INFORMATION CALENDAR

A. Imperial County Regional Climate Action Plan.

Ms. Mendoza announced Ms. Hom and Bapori had prepared a presentation for the Commission on The Regional Climate Action Plan. The Regional Action Climate Plan is led by the Imperial County Transportation Commission with the intent to quantify GHG emissions and recommend reduction strategies. The regional CAP is funded by the Southern California Association of Governments and recommendations of the Regional CAP is intended to be a baseline tool for local agencies. The purpose of the Regional Cap is to address the impacts of climate change and reduce greenhouse gas (GHG) emissions in the Imperial Valley region which includes the County of Imperial (County) and the cities of Brawley, Calexico, Calipatria, Holtville, El Centro, Imperial, and Westmorland. The Regional CAP is consistent with and complementary to statewide legislation and regulation and establishes local strategies, measures, and actions aimed at reducing GHG emissions.

VIII. ACTION CALENDER

A. Draft ICTC Overall Work Program (OWP) and Budget, FY 2021/2022

Mr. Aguirre presented and covered the adoption of ICTC's Overall Work Program (OWP) and Budget, FY 2021/2022, and stated this new Fiscal Years Budget (FY 2021-2022) of \$52 million is the largest budget since ICTC's inception. Mr. Aguirre shared a few of the many milestones and accomplishments that ICTC has had over the past year.

The OWP and Budget is divided into multiple sections; the Budget Summary, and the core programs of Regional Transpiration Planning, and programing, Transit Operations, Planning and Program Management, Regional Collaboration, and the incorporation of the SAFE and IVRMA programs.

Ms. Viegas-Walker requested Mr. Aguirre provide an email explaining the Budget comparison for page 76 of the agenda.

1. Adopted the Draft ICTC Overall Work Program (OWP) and Budget FY 2021/2022

B. Unmet Transit Needs Public Hearing Process- Fiscal Year 2021-22

Mr. Aguirre stated ICTC had to take a different approach to conduct the Unmet Transit Needs Public Hearing due to the Pandemic. On June 7, 2021, the Unmet Transit Needs Hearing Panel conducted the required local Public Hearing. The Hearing Panel reconvened on June 16, 2021, to consider the verbal and written testimony and staff recommendations. After discussion of the analysis portion, the Panel developed the "Findings" to assist in the allocation of resources and determination of the service levels to be provided. The process consequently guides the FY 2021-22 Transit Financing Plan and work program activities.

1. Adopted the FY 2021-22 "Findings" and the prioritized 2021 ICTC Unmet Transit Needs List as Presented or amended.
2. Authorized the Chairman to sign the attached resolution,
3. Directed staff to forward the FY 2021-22 "Findings", and all other public hearing documentation and resolution to the State Department of Transportation.

C. Donation Acceptance Agreement between U.S. General Services Administration (GSA) and Imperial County Transportation Commission (ICTC) for the Calexico East Port of Entry Bridge Widening Project.

Mr. Baza stated the Imperial County Transportation Commission, in coordination with General Services Administration (GSA) Federal Highway Administration (FHWA and Caltrans will facilitate and deliver the Calexico East Port of Entry (POE) Bridge Widening over the All-American Canal project.

1. Authorized the Chairperson to sign the Donation Acceptance Agreement between U.S. General Services Administration (GSA) and Imperial County Transportation Commission (ICTC) for the Calexico East Port of Entry Bridge Widening Project.

D. Legal Services Agreement- County of Imperial- Imperial County Transportation Commission (ICTC) FY 2021/2022 to FY 2023-24

1. Authorized the Chairperson to sign the agreement for the continuation of legal services between the County of Imperial and the Imperial County Transportation Commission for an annual fee not to exceed \$30,000, effective July 1, 2021, through June 30, 2024
2. Directed Staff to forward the agreement to the County of Imperial

E. Legal Services Agreement- County of Imperial- Service Authority for Freeway Emergencies (SAFE) FY 2021/2022 to FY 2023-24

1. Authorized the Chairperson to sign the agreement for the continuation of legal services between the County of Imperial and the Service Authority for Freeway Emergencies for an annual fee not to exceed \$5,000, effective July 1, 2021, through June 30, 2024
2. Directed Staff to forward the agreement to the County of Imperial

It was agreed upon by the commissioners to combine all actions in a single roll call. A motion was made by [Viegas-Walker](#) and seconded by [Nava](#) to approve the action calendar as presented, roll call:

Agency	Roll Call
City of Brawley	Yes
City of Calipatria	Yes
City of Calexico	Absent
City of El Centro	Yes
City of Holtville	Yes
City of Imperial	Absent
County of Imperial Plancarte	Yes
County of Imperial Kelley	Yes
City of Westmorland	Absent
Imperial Irrigation District	Yes

Motion Passed.

IX. NEXT MEETING DATE AND PLACE

- A. The next meeting of the **Imperial County Transportation Commission** will be held on **July 28, 2021, at 6:00 p.m.**, at the **ICTC Offices**, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243 via Zoom Meeting.

X. ADJOURNMENT



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
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TECHNICAL ADVISORY COMMITTEE

DRAFT MINUTES

May 27, 2021

Present:

Gordon Gaste	City of Brawley
Abraham Campos	City of El Centro
Veronica Atondo	County of Imperial
Jesus Villegas	City of Imperial
Lili Falomir	City of Calexico
Joel Hamby	City of Westmorland
Frank Fiorenza	IID
George Galvan	City of Holtville

Others:

Virginia Mendoza	ICTC
Mark Baza	ICTC
Marlene Flores	ICTC
Audrie Tapia	ICTC
David Salgado	SCAG
Catherine Gutierrez	City of El Centro
Felix De Leon	City of El Centro
Angel Hernandez	City of El Centro
Christian Rodriguez	City of El Centro
Elva Pacheco	City of Imperial
Manuel Cabrera	City of Brawley
Andy Miramontes	City of Brawley
Guillermo Sillas	City of Brawley
Jim Minnik	County of Imperial
Ben Guerrero	Caltrans
Ryan Fallica	Caltrans
Daniel Hernandez	Caltrans
Rafael Reyes	Caltrans
Deborah McGarrey	SoCal Gas
Brenda Hom	Ascent Environmental
Poonam Boparai	Ascent Environmental

1. The meeting was called to order at 10:01 a.m. A quorum was present and introductions were made. There were no public comments made.

2. A motion was made to adopt the minutes for April 22, 2021 ([Atondo/Gaste](#)) **Motion Carried.**
3. ICTC Staff Forwards this item to the Technical Advisory Committee for discussion and recommendation to submit to the ICTC Management Committee and Commission after public comments, if any;

1. Approve the Imperial County Regional Climate Action Plan.
 - Virginia Mendoza announced Brenda and Poonam had prepared a presentation for the Committee on The Regional Climate Action Plan. The Regional Action Climate Plan is led by the Imperial County Transportation Commission with the intent to quantify GHG emissions and recommend reduction strategies. The regional CAP is funded by the Southern California Association of Governments and recommendations of the Regional CAP is intended to be a baseline tool for local agencies. Recommendation as a plan that was completed/ or acceptance of completion of the plan. It was determined by Abraham the IID and Mark: to Accept the Document/plan for presentation only to Management and Commission with the caveat of seeking additional agricultural comments prior to any formal adoption.

A motion was made to Accept the Document/plan for presentation only to Management and Commission with the caveat of seeking additional agricultural comments prior to any formal adoption ([Fiorenza/Galvan](#))

All cities with the exception of the IID and County of Imperial voted no along with one abstain from the City of Westmorland.

4. Caltrans Updates / Announcements (*Presented by: Ben Guerrero*):

- Caltrans provided general information on inactive projects. As of May 21, 2021, the INACTIVE and Future Inactive list was updated. Action is required by the Imperial County Transportation Commission (ICTC) and County of Imperial, as well as these four other cities: Brawley, Calexico, Holtville, and Imperial.
- February 19, 2021 was the deadline to submit Inactive invoices. District 11 must receive accurate and complete invoices to prevent de-obligation of federal funds. Agencies that do not plan to send an invoice by May 20, 2021, must submit a justification. A complete list of Inactive Projects can be found on <https://dot.ca.gov/programs/local-assistance/projects/inactive-projects> for further questions or concerns regarding the Inactive invoices please reach out to Alma Sanchez at Alma.Sanchez@dot.ca.gov.
- A completed "Local Agency Disadvantaged Business Enterprise (DBE) Annual Submittal Form" (Exhibit 9-B) and a "Local Agency Americans with Disabilities Act (ADA) Annual Certification Form" (Exhibit 9-C) must be submitted prior to June 1, 2021. Failures to submit the completed forms delays processing of Requests for Fund Authorization(E-76)
- Federal Fiscal Year (FFY) 20-21 Request for Authorization Obligations are due by July 29, 2021.
- The U.S. DOT Office of Civil Rights has extended guidance to June 30, 2021 for Disadvantaged Business Enterprise (DBE) program requirements and certification procedures during the public health emergency.
- All allocation request packages for California Transportation Commission (CTC) approval during the August 18-19, 2021 CTC meeting. When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the CTC meeting date. Friday, June 18, 2021, is the next deadline (for the August 18-19, 2021, CTC meeting).
- Caltrans has released the 2021 Local Assistance Procedures Manual (LAPM) as well

as updates to the Local Assistance Program Guidelines (LAPG). All changes have been documented in Local Programs Procedures 20-01 (LPP 20-01)

- The Exhibit 6-A Preliminary Environmental Study (PES) Form is now Electronic Signature-fillable. A PDF is posted on the Local Assistance Procedures Manual forms webpage.
- Local Agencies are to comply with all Title VI requirements. Refer to the Local Assistance Procedures Manual for more information.
- Quality Assurance Program (QAP) expires in September 2021 for the County of Imperial and January 2022 for the City of Imperial.
- Daniel Hernandez shared the Caltrans Active Transportation Plan will be presented in the next TAC meeting.
- The I-8 closure will be taking place Tuesday June 1, 2021, starting at 8:00 p.m. the initial concrete pour will be June 3rd followed by the main event that is set to be scheduled for the second week of July.

5. SCAG Updates / Announcements (*Presented by David Salgado*):

- **SCAG 32nd Annual Demographic Workshop:** The Southern California Association of Governments (SCAG) and University of Southern California (USC) will be split into two webinars- Part 1 will take place on Tuesday, June 8, 2021, and Part 2 will take place on Tuesday. The topic this year will be The Post Pandemic-City, More Information can be found on <https://scag.ca.gov/demographics>.
- **Electric Vehicle Charging Station (ECVS) Permit Streamlining Training- Imperial County-** On May 12, 2021 SCAG hosted an Electric Vehicle Charging Station (ECVS) Permit Streamlining Training- for the Imperial County. Mr. Salgado was pleased to announce the training had a great outcome and shared the target audience were reelected officials, city managers and staff in building departments who manage the permitting processes.
- **SCAG Inclusive Economic Recovery Strategy (IERS):** SCAG is seeking stakeholder input on the findings and proposed recommendations for the final Inclusive Economic Recovery Strategy. All stakeholders who live or work in the SCAG 6-County region are encouraged to review the draft IERS findings and recommendations at https://scag.ca.gov/sites/main/files/attachments/iers_findings_recs_rev_5.6.21.pdf.

6. Cities and County Planning / Public Works Updates:

- Local agencies gave an update on their local projects in progress.

7. ICTC Updates / Announcements

Presented by ICTC Staff

a. Transit Planning Updates

- Virginia Mendoza provided a brief update on transit planning. ICTC is still operating under COVID-19 requirements those which include Free fares for Transit riders with the exception of Metrolink. The UNMET Transit Needs Public Hearing is scheduled for June 7, 2021.

b. Transportation Planning Updates

1. FY 2020-21 Programmed Project Obligation Updates

- Virginia Mendoza reviewed the FY 2020-21 State and Federal Funded Project Obligation Lists with updates provided from the Cities and County of Imperial.
- Mark Baza shared the great news stating ICTC has gotten approved for the Calexico On Demand Transit Service for the City of Calexico. The service includes curbside to curbside appointments via online and phone. Smaller renewable energy vehicles will be utilized to provide this service. There is a three-year

commitment in place ICTC is scheduled to fund the fourth year. More information regarding this service is to come.

-The Conceptional design for the Calexico Transit Design approvals are in the works.

8. General Discussion / New Business

- Next TAC meeting will be on June 24, 2021 via Zoom

9. Meeting adjourned at 11:56 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

DRAFT MINUTES

May 5, 2021

Present

Voting Attendees:

Ted Ceasar	Consumer
Mitzi Perez	ARC Imperial Valley
Raul Cordova	Work Training Center (WTC)
Kitty Gay	Imperial County Public Health (ICPH)
David Aguirre	CTSA-ICTC
Maricela Galarza	CTSA-ICTC
Gustavo Gomez	CTSA-ICTC

Non-Voting Attendees:

Cesar Sanchez	IVT/IVTAccess/IVTRide/IVTMedtrans
Helio Sanchez	IVT
Jose Guillen	IVT MedTrans
Karla Aguilar	IVT Ride

1. Ms. Enz called the meeting to order at 10:01 a.m. **A quorum was present.** Introductions were made.
2. Minutes were reviewed for April 7, 2021. (Ceasar, Enz) **Motioned Carried.**
3. Minutes were reviewed for May 5, 2021. (Ceasar, Perez) **Motioned Carried.**
4. CTSA Reports:

Mr. Aguirre had the following updates:

- Unmet Transit Needs on Monday, June 7th at 4 pm through zoom. Comments have been received in advance. The hearing will proceed as normal, except for the in-person component. Ms. Galarza will forward information and a zoom link to the meeting.
- The mask requirements on transit will continue, whereas the social distancing will be lifted. It will be recommended to passengers, but will not be enforced.
- Several locations are opening up, one being Day out services for seniors which will benefit IVT services.

Mr. Gomes had the following updates:

- There have been more sign-ups for both IVT Ride and IVT Access.
- Staff is doing presentations and are available to any presentation requests via zoom.
- Staff is available to drop off brochures and rider guide to agencies.

Ms. Galarza had the following updates:

- Staff completed outreach to high schools (e.g. drop off brochures, presentations, etc.)
- Staff is available to re-stock agencies on any items they might need.
- The updated IVT Medtrans were received and will be distributed to agencies, doctor offices, etc.
- The staff is looking forward to more outreach efforts.

5. Transit Operator updates:

IV Transit; Mr. H. Sanchez had the following updates.

- The service is running well. Passenger count is picking up every day
- Service from Monday through Friday 850-1000.Saturday 600-700, Sunday 200-250 passengers.
- Some delays on Adams due to road improvements.
- Looking forward to locations opening and ridership rising.

IVT Access; Ms. Pacheco had the following updates.

- El Centro Day out opened and services started to transport passengers, about 4. In the next week, it will be about 15 passengers.
- Brawley will also open and the service will transport 9 potential passengers.
- Still running on a Saturday schedule.
- COVID procedures are still followed on service.

IVT Ride; Ms. Aguilar presented the 3rd quarter report for service.

- El Centro Day out opened and services started to transport passengers, about 4. In the next week, it will be about 10passengers. The following week 6 passengers will be added.
- Brawley Day out 2 passengers are being transported.
- Calexico and El Centro services have been busy.

IVT MedTrans; Mr. Guillen presented the 3rd quarter report for service,

- Looking forward to San Diego medical facilities
- Service brochures were taken to the Veterans office.
- Continuing COVID procedures and processes implementation.

6. General Discussion

- Dr. Lang asked SSTAC members if there was a preference to go dark during July and August.
- Ms. Galarza mentioned that as part of the UTN process a 2nd letter requires the chairperson's signature, so maybe consider a July meeting.
- Mr. Aguire stated that he would look into it since the circumstances are different. SSTAC will be informed for further planning for the July meeting.
- Dr. Lang proceeded to hold off on the voting to go dark in July.

7. Adjournment

- The meeting adjourned at 10:23 a.m. ([Lang](#)), **Motion Carried.**
- The next meeting will be held Tentatively on July 7, 2021, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.



A. ICTC/LTA/IVRMA EXECUTIVE DIRECTOR REPORT

B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT

C. CALTRANS REPORT

D. COMMITTEE MEMBER REPORTS



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Memorandum

Date: July 9, 2021
To: ICTC Management Committee Members
From: Mark Baza, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee Meeting on July 14, 2021.

- 1) **FY 2021/2022 Overall Work Program and Budget Executive Summary:** With the adoption of the FY 2021/2022 OWP and Budget on June 23, 2021, attached to this report is the Executive Summary for your review. It is anticipated that the full document will be available end of July.
- 2) **Regional Active Transportation Plan:** Imperial County Transportation Commission is undertaking a Regional Active Transportation Plan (ATP) to improve access, mobility, and safety for non-motorized modes of travel, including walking, bicycling, and riding transit. The Regional ATP is grant funded by the Southern California Association of Governments (SCAG). ICTC staff kicked off this project in April 2021 and has conducted two (2) Technical Advisory Committee meetings with City, County, SCAG, and Caltrans staff to start data gathering and early outreach efforts. A dedicated project page has been developed for the project: <https://ictcatp-ktuagis.hub.arcgis.com/>

The KTUA consultant team and ICTC staff will host a series of outreach events starting in July to receive input from the community. The events will be:

- **Friday, July 16, 10 a.m. to 12 p.m.: Brawley Public Library, 400 Main Street #1**
- **Friday, July 16, 5 to 7 p.m.: El Centro Aquatic Center, 54 Park Avenue**
- **Saturday, July 17, 8:30 to 10 a.m.: Sunbeam Lake, 1750 Drew Road, Seeley**

We are also encouraging the community to participate in online survey:

Survey link in English: <https://www.surveymonkey.com/r/ictcatp>

Survey link in Spanish: <https://www.surveymonkey.com/r/ictcatp?lang=es>

- 3) **Calexico East Port of Entry Bridge Widening Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Caltrans as the NEPA lead are in progress and

is scheduled for completion in May 2020. In December 2018, was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. *ICTC staff completed the procurement process and award action was taken on March 24, 2021. Design phase is underway. ICTC has recently advertised a Request for Proposals for Construction Management services to provide engineering support on behalf of ICTC through design and construction. Proposals were due on May 21, 2021. ICTC received a total of four responses. The evaluation committee is currently reviewing the responses. Award recommendation is scheduled for July meetings with Management Committee and Commission.*

- 4) **Imperial County Regional Climate Action Plan:** After the kick-off meeting on June 28, 2019, ICTC established Project Management Procedures and Communication Protocols with the Consultant as well as reviewing the Scope of Work and Schedule. The consultant is working on the draft Climate Action Plan (CAP) and finalizing the inventory, forecasts, and targets; anticipating a Final Draft of the CAP by Mid-March, 2021. ICTC member agencies' will have the opportunity to review the Final Draft CAP with a goal of having comments back by March 31, 2021. As we move forward with public comments, ICTC will post the CAP on their website with the intent to get feedback and comments from the public. *The Draft Regional CAP is posted in the ICTC website at <http://www.imperialctc.org/regional-climate-action-plan/>. The public review period took place April 6, 2021 to May 10, 2021. A final draft CAP has been presented to some city councils as an information item during the month of June 2021. The final draft Regional CAP was presented to the ICTC Technical Advisory Committee on May 27, 2021 and ICTC Management Committee on June 9, 2021. The Plan has also been presented to the Coalition of Labor, Agriculture and Business (COLAB) on June 9, 2021; the Imperial Valley Vegetable Growers Association (IVVGA) on June 16, 2021; and the Imperial County Farm Bureau on June 17, 2021. The Regional CAP was presented to the ICTC Commission on June 23, 2021.*
- 5) **State Route 86 (Northbound) Border Patrol Checkpoint:** State Route 86 (Northbound) Border Patrol Checkpoint: In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Following our ICTC Board meeting in late September 2020, ICTC has initiated a traffic study as required by Caltrans. Design work has been delayed due to Border Patrol's concern related to their ability to provide additional funding necessary to meet their operational requirements. Discussions have been on-going through to this week of March 15, 2021. On Wednesday, March 17th ICTC received confirmation from Border Patrol Headquarters in Washington D.C. that they wish to proceed with the original Canopy Design that is similar to Interstate 8 Pine Valley Checkpoint.

As discussed and confirmed with Border Patrol, ICTC will only provide the remaining funds we had available (February 2021) of approximately \$1 million to complete the traffic study, 100% design plans, and construction of the canopy, lighting related to the canopy, and traffic related improvements required by Caltrans. Border Patrol has committed paying for all other construction related costs and Border Patrol will lead the construction contract. *Border Patrol, Caltrans and ICTC are having weekly meetings to complete design plans and Caltrans Permits with a goal to begin construction in Fall 2021 with construction completed in approximately six months after construction begins.*

- 6) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. *Environmental phase has been completed. Design is underway and Right of Way Acquisition will begin in Summer 2021.*

- 7) **I-8 / Imperial Avenue Interchange Reconstruction:** Caltrans and construction team have been meeting with City of El Centro and ICTC to discuss details of construction phases and the public information campaign for both the Interchange Project and the Imperial Avenue Extension South Project. *Stage 1 of construction began on Monday, May 6, 2020. During the extended closure, motorists on eastbound I-8 will be detoured along 4th Street/State Route 86 (SR-86) located east of Imperial Avenue. On July 23rd closure of the I-8 was needed to demolish and remove the existing bridge. Crews have completed the demolition of the existing bridge at the I-8/Imperial Avenue Interchange. There were no reported incidents and detoured traffic was flowing with no major delays. Over the next month, the community will see crews performing general earthwork operations. There will be construction equipment, noise (including OSHA required backup alarms), dust and some minor traffic control. Stage 2 work on the northern portion of I-8 is anticipated to take four to six months to complete and could begin as early as December. During Stage 2, all I-8/Imperial Avenue on- and off- ramps will be fully closed. The interchange is expected to open to traffic by the end of 2022 with project completion by mid-2023.*
- 8) **State Route 98 Widening from Ollie to Rockwood:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. Widening was completed in October 2019. Caltrans has completed the design and right of way phase for SR-98 Widening between Rockwood Avenue and Ollie Avenue. On June 24, 2020, CTC authorized construction funding. The total project cost is estimated at \$7 million using a combination of 2016 Earmark Repurposing, Demonstration, Traffic Congestion Relief, ICTC and local funds. *The construction start date has been delayed to August 2021 due to environmental impacts and other utility projects in progress within the project area.*
- 9) **Potential Bus Stop in Calipatria:** ICTC has evaluated all of its fixed route service routes to attempt to provide service to the east side of Calipatria. Staff conducted time trials as well utilized several types of buses to verify buses would not have issues with other existing stops within proposed routes. Potential stops for the area include a stop along Commercial Avenue and potentially another stop near Alexandria Street. Staff is proposing to utilize its IVC Express route to potentially service the area. ICTC and City staff have begun coordination to implement final location and infrastructure associated with the potential bus stop(s).
- 10) **Imperial Mexicali Binational Alliance Meeting:** *The last IMBA meeting was held May 8, 2021. The meeting included updates on the Calexico East Port of Entry/Mexicali II bridge Widening Project by ICTC and a detailed presentation on the Calexico West Port of Entry / Mexicali I Mexico Roadway/Bridge Improvements from Secretaria de Infraestructura, Desarrollo Urbano y Reordenacion Territorial (SIDURT). Daniel Hernandez, Senior Resident Engineer from Caltrans provided a brief update of the State Route 98 Project from Ollie Avenue to Rockwood Avenue. Plus, economic development updates from IVEDC and Mexicali counterparts. The next IMBA meeting is scheduled for July 8, 2021.*
- 11) **Imperial Valley Transit (IVT) FREE FARES PROGRAM:** On August 7, 2020, the Imperial County Transportation Commission (ICTC) announced the implementation of a **Free Fares Program** for various Imperial Valley Transit (IVT) services. Eligible services include IVT Fixed Route, IVT Circulators (Blue, Green and Gold Lines), IVT ACCESS and IVT RIDE (EL Centro, Imperial, Heber, Brawley, Calexico, Westshores). All passengers are eligible to benefit from the Free Fares Program. The fares are subsidized by a State of California grant and fare contributions to IVT RIDE passengers by the County of Imperial's Area Agency for the Aging (AAA). *The Free Fares Program will remain in effect while the grant funds are available. All regular service eligibility requirements and restrictions remain in effect.*
- 12) **SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study:** *The Study was completed and adopted by the Commission on January 27, 2021. A final study is on the ICTC website at <http://www.imperialctc.org/sr-78-glamis-crossing/>. The Study recommendations include identifying a lead agency and funding to carryout the proposed project.*
- 13) **FY 2019 Public Transit Fare Analysis:** *The final draft of the analysis was presented at the January 2021 meeting(s). The study is currently in the final public comment period. A pre-recorded bilingual presentation will be posted on the ICTC website in the upcoming weeks at: <http://www.imperialctc.org/publications-&-reports/transit-and-non-motorized/>*

- 14) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. *Funding for phase 2B is in the President's Budget Proposal in the amount of \$99.7million. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated cost for phases 2A plus 2B are \$276million. According to GSA Phase 2A is anticipated to be completed Spring 2023.*
- 15) **State and Federal funding Obligations:** Projects programmed in programmed in Federal Fiscal Year (FFY) 2019/2020 were fully obligated according to Caltrans Local Assistance. Beginning October 1, 2020, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) programmed in FFY 2020/2021. Other state funding also included in the Federal Transportation Improvement Program (FTIP) include the Active Transportation Program (ATP). *See complete project list attached.*
- 16) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. *Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases. ICTC is making a request for allocation from the California Transportation Commission (CTC) for the \$7.5 million for design and construction at their June 23, 2021 meeting.*
- 17) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** \$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues of RMRA for the FY 20/21. This list of projects for all cities and the county can also be found on the ICTC website at: <http://www.imperialctc.org/senate-bill-1/>

Below are the projected annual revenues for FY 2020/2021. All Imperial County cities and the county are required to submit their list of projects in order to be eligible for funding distribution.

Agency	RMRA Amount FY 2020-2021
Brawley	\$469,831
Calexico	\$725,242
Calipatria	\$132,423
El Centro	\$794,848
Holtville	\$116,508
Imperial	\$342,513
Westmorland	\$42,296
County of Imperial	\$8,185,798
TOTAL	\$10,809,459*

**Estimate source is from the California League of Cities dated May 15, 2020*
<http://californiacityfinance.com/LSR2005.pdf>

- 18) **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders was conducted.

A final report was completed in the fall of 2020. The report can be found at:

<https://sandag.org/index.asp?classid=19&projectid=535&fuseaction=projects.detail>

- 19) **State Legislation for Transportation Funding – SB 1 2018 Local Partnership Program (LPP):** Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. The Imperial County received \$1,632 of Local Partnership Formulaic Program (LPFP) funds in Cycle 1 (\$1,076) and Cycle 2 (\$556) for a total of \$1,632.

List of projects for Imperial County:

Local Partnership Program (LPP) Programing for FY19/20						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$ 418,000	2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$ 855,000	2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project	\$ 41,000	\$ 41,000	\$ 82,000	2019-2020	5/16/2019
County	Overlay of Picacho Road from Winterhaven Road to Quechan Drive	\$ 523,000	\$ 523,000	\$ 1,046,000	2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$ 481,000	2019-2020	5/16/2019

Local Partnership Program (LPP) Programing for FY20/21						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Holtville	Orchard Road/Cedar Avenue	\$ 60,000	\$ 60,000	\$ 120,000	2020-2021	Jun-20
El Centro	Dogwood Road from Villa Road to Commercial Avenue	\$ 339,000	\$ 339,000	\$ 678,000	2020-2021	Jun-20

The following is the link to the 2019 Local Partnership Program guidelines:

http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

20) Partnerships with IVEDC:

- a) **Southern Border Broadband Consortium (SBBC):** For FY 2020/2021, SBBC continues to work with local stakeholders to identify, prioritize and advance broadband infrastructure and improvement projects; facilitate and promote broadband education community wide using survey data; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; and develop a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC. Recent updates to SBBC's role in the region include a partnership with local healthcare organizations including ECRMC, Pioneers Hospital and Alliance Healthcare to identify telemedicine broadband needs and funding opportunities in Imperial County; working with the California Emerging Technology Fund and the Inland Empire Regional Broadband Consortium as part of a SCAG project to identify transportation broadband strategies to reduce VMT and greenhouse emissions; and working with local internet services providers including AT&T to assist successful applications for funding opportunities with the CPUC in locations such as north County, central Imperial and the Imperial Business Park by end of July 2020. SBBC completed the objectives of the 2017-2020 CPUC CASF Consortia Grant cycle, which ended in June 2020. SBBC applied for a second grant cycle in summer of 2020 and was approved in the Fall for a start date of December 1, 2020. This cycle will have bi-annual reporting, every 6 months, starting this upcoming May 31, 2021 through the end of the cycle, November 31, 2023. The 2020-2023 grant cycle is currently underway. We are getting ready for the first report of the cycle, due at the end of May. SBBC is also working on the final reporting for the previous cycle and subsequent payment from CPUC with the help of CPA, Roger Tubach and our contacts at CASF.

As of June 18, 2021 a total of \$109,369.48 have been submitted and approved for reimbursement. The remaining grant balance is \$340,630.52 out of the original \$450,000 grant award.

- b) **The Brawley Transit Corridor Brownfield Assessment:** ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment is focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC is the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) of ICTC and IVEDC. SCS Engineers Tasks include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA.
- (1) The Finnell Property has 3 parcels. Phase 1 and Phase 2 reports have been finalized and 3 underground storage tanks have been excavated and disposed of. Currently assisting the property owner in identifying grant dollars to apply to the site cleanup that is being required after uncovering significant contamination.
 - (2) The Chai Property has 2 parcels. It received DTSC approval on March 28, 2019. Phase 1 report completion occurred on October 15, 2019 and no further action is required. Completed and closed out.
 - (3) The Lesicka Property has 2 parcels. It received DTSC approval on August 29, 2019 and Phase 1 and Phase 2 reports have been finalized and no further action is required. Completed and closed out.
 - (4) The Dek Property has 1 parcel. It received DTSC approval on April 22, 2020. Phase 1 was improperly completed by a previous engineering firm. 95% of the re-development was completed when the contractor discovered concerning amounts of underground contamination on site. We stepped in and completed a phase 2 and we are currently assessing the situation while collecting additional soil samples and pending laboratory results. With our guidance on where to relocate the project's retention basin they were able to complete construction and open the business in early 2021. Completed and closed out.
 - (5) The Pioneers Property has 3 parcels. It received DTSC approval on May 11, 2020. Phase 1's were completed on all parcels. 1 parcel which is the site of a former Chevron station closed on 1975 will require a phase 2. The Field Sampling Plan is currently under review for approval with the EPA staff.

Approvals of this nature have been significantly stalled due to COVID. We expect resolution by mid May.

- (6) The Gibson property received DTSC approval on April 28, 2021. This is a former fueling station and will likely have a recommended Phase 2 site assessment.
- (7) We are working on a new potential site being considered for redevelopment by a company who wishes to develop a manufacturing facility on the north end of the City of Brawley. We are currently negotiating with the land owner and the developer for inclusion into the brownfield program.

A map of all project locations in the transit corridor is attached to this report. As of June 18, 2021, there is a remaining grant balance of \$116,504. Of the \$116,504, \$111,520 is the remaining contract balance for SCS Engineers.



Calexico East POE Bridge Widening

Fiscal Year 2021/2022

Overall Work Plan & Budget

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George Nava, Council Member
City of Brawley

Maria Nava-Froelich, Mayor
City of Calipatria

Rosie Arreola-Fernandez, Mayor
City of Calexico

Cheryl Viegas-Walker, Mayor
City of El Centro

Mike Goodsell, Council Member
City of Holtville

Robert Amparano, Council Member
City of Imperial

Ana Beltran, Mayor
City of Westmorland

Luis Plancarte, Supervisor District 2
County of Imperial

Ryan Kelley, Supervisor District 4
County of Imperial

Javier Gonzalez
Director Division 4
Imperial Irrigation District

Gustavo Dallarda, Director
California Department of Transportation
District 11

Mark Baza,
Executive Director

Fiscal Year 2021/2022 Overall Work Plan & Budget Executive Summary

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June 30, 2021

Cheryl Viegas-Walker, Chairperson
Imperial County Transportation Commission
1503 N. Imperial Avenue, Suite 104
El Centro, CA 92243

SUBJECT: ICTC Overall Work Program (OWP) and Budget, FY 2021/2022

Dear Commission Members:

Despite the COVID-19 pandemic, the previous fiscal year of 2020/2021 was a productive year for ICTC in our growth to implement capital projects and our growth as a Council of Governments (COG) for non-transportation programs as well as the work completed in our Regional Transportation and Transit programs. This new Fiscal Year's budget (FY 2021/2022) of \$52.2 million is the largest budget since ICTC's inception. This is due in part with the addition of capital grant award funds of \$27.5 million for the Calexico East Bridge Widening project, and other state and federal grant awards. The following are some of our key milestones and accomplishments over this past year.

- Completed the transition for ICTC administration of the Service Authority for Freeway Emergencies (SAFE) that began on July 1, 2020;
- Successfully implemented a City/County staff Technical Advisory Committee for the Imperial Valley Resource Management Agency specifically for the coordination of recycling programs and local agency responsibilities;
- Completed the procurement and award for the Design-Build contract of \$20 million for the Calexico East Port of Entry Bridge Widening Project, design is underway in May 2021;
- ICTC received an additional \$7.5 million grant award from the California Transportation Commission toward completion of optional tasks for the Calexico East Port of Entry Bridge Widening Project, to include bridge rehabilitation improvements to the existing bridge structures, expand tunnels for Border Patrol traffic, and an 8-foot shoulder adjacent to the new truck lanes;
- Initiated the procurement of Construction Management services for the Calexico East Port of Entry Bridge Widening Project, award is scheduled for July 2021;
- Coordinated the re-start of the SR-86 Border Patrol Checkpoint Expansion project with Border Patrol committing to an estimated \$2.5 million of the costs necessary to complete the project in early 2022;
- Completed the IVT Public Transit Fare Analysis;
- The Imperial Valley Regionwide and Local Agency Climate Action Plans are scheduled to be completed and approved in June 2021;
- In partnership with Caltrans, construction has been moving forward for the I-8/Imperial Avenue Interchange Reconstruction, and we successfully coordinated the inclusion of gateway signage in partnership with the City of El Centro and Caltrans. Project is scheduled for completion in August 2021;

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

- Completed the FY 2020-2021 Unmet Needs process, and in June 2021 staff will kick off the FY 2021/2022 Unmet Needs process;
- Completed on behalf of the Local Transportation Authority (Measure D Sales Tax Program) and participating agencies of Brawley, Calexico, Calipatria, Imperial and the County of Imperial process for bond re-financing of the 2012 bonds, that will yield an estimated \$2.6 million in savings to the four cities and the County through the life of the bonds in 2032.
- Completed the SR-78 Glamis Grade Separation Feasibility Study;
- For FY 2020/2021, managed and administered distribution of \$14.6 Million in Measure D (half-cent sales tax) revenues for member agency road projects, and regional transit and highway projects;
- The environmental document for the Calexico Intermodal Transit Center is near completion and approval this fiscal year, with design in progress, and we will begin Right of Way acquisition in partnership with the City of Calexico during Fiscal Year 2021/2022, and pursuit of construction funding estimated at \$12.5 million;
- ICTC received a grant award in August 2020 to offer free fares for transit riders on most ICTC administered transit services, and staff has submitted an additional grant for funds to offer free fares into the new Fiscal Year 2021-2022;
- With the assistance of state and federal grant funds, your ICTC team successfully implemented “Pandemic Safety Protocols” to ensure safety, sanitation and protections on our buses for our transit users, transit bus operators and staff; and,
- On April 22, 2021, ICTC was notified that we were successful to receive an award of \$1 Million that will cover costs of vehicles and operations for a two-year micro transit demonstration of the “Calexico Mobility On-Demand Transit.” A third- and fourth-year of the demonstration will be funded by other state and federal funds. Staff will begin the work to plan and implement the demonstration project in the new Fiscal Year.

The OWP and Budget is divided into multiple sections: the Budget Summary, and the core programs of Regional Transportation Planning and Programming, Transit Operations, Planning and Program Management, Regional Collaboration, and the incorporation of the SAFE and IVRMA programs. Our Budget Summary contains all the program overviews and projections and is intended to provide a general understanding of ICTC’s budgeted activities and programs for the coming fiscal year. The total ICTC Budget is estimated at \$52.2 million that will maintain our key services and programs; ICTC salaries and benefits; ICTC’s administration and operation costs; the 125-person transit operations staff (bus drivers, dispatchers, supervisors and operation managers) and related contract costs. The FY 21-22 budget includes a sizable expenditure associated with the Calexico East Port of Entry Bridge Widening Project. The \$54 million budget amount does not include Measure D revenues, or state and federal funds allocated for state highways, local roads and bridges in Imperial Valley.

This budget proposes ICTC staffing of eleven (11) full-time positions (two are grant funded limited term) to manage the programs and services described in this budget. The full-time positions include two Office Technicians, one Secretary/Clerk to Commission, one Administrative Analyst, one Mobility Coordinator, one Mobility Coordinator/Transit Planner, one transportation planner position, two Program Managers responsible for: Regional Transportation Planning and Programming, and Transit Planning, Programming, Contracts and Transit Service Administration, agency administration; a IVRMA Project Manager, and the Executive Director.

The budget includes funding for consultant and vendor services to continue to support the ICTC, and the Service Authority for Freeway Emergencies (SAFE) administrative functions, i.e., accounts payable, accounts receivable, payroll, various program and fiscal audits, and support services for legal counsel, planning and project programming. This budget does not include the contract services and administrative functions of the Imperial County Local Transportation Authority (LTA). The administration budget for the Imperial Valley Resource Management Agency (IVRMA) is not included in the overall budget but is included separately in this document. The additional program grants for the Imperial Valley Resource Management Agency (IVRMA) are not included in this budget.

A workshop was conducted on May 26, 2021, and input was received from members of the Commission and the Management Committee.

The Imperial County Transportation Commission (ICTC) FY 2021/2022 Overall Work Plan (OWP) and Budget is hereby presented for your review and recommendation prior to finalization for approval to our ICTC Board. Our Draft OWP and Budget is balanced and provides for development and implementation of vital transportation projects and programs for our region.

The ICTC Management Committee met on June 9, 2021, and forwards this item to the ICTC Commission for review and approval, after the receipt of public comment, if any:

1. Adopt the Draft ICTC Overall Work Program (OWP) and Budget for FY 2021/2022.

Sincerely,



MARK BAZA
Executive Director

*The FY 2021/2022 Budget and OWP was adopted by the Commission on June 23, 2021

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EXECUTIVE SUMMARY—FY 2021/2022 Overall Work Plan & Budget

Summary of Major Programs and Initiatives:

Financial Management

ICTC will strive to provide fiscally responsible and economic services that also produce timely and accurate data for the Commission and the public. Staff and consultant services have been established for performing the day-to-day accounting functions consisting of cash management, accounts receivable, accounts payable, payroll, general ledger, and financial reports for each of the various federal, state and local program fund sources and the agency's budget.

Community Outreach/Public Information/Marketing

The FY 2021/2022 ICTC Community Outreach/Public Information/Marketing program will continue efforts to incorporate all ICTC services into one comprehensive identifiable entity. Our goal will be to provide access for our member agencies, key stakeholders, and the general public. We will continue our work to create a recognizable brand with the transit services and programs offered by ICTC. In partnership with SCAG, outreach activities were undertaken to incorporate our Imperial County program of projects into 2020-2045 Regional Transportation Plan / Sustainable Communities Strategy and recently named CONNECT SoCal.

Key elements of our outreach program include the administration and management of information and agendas prepared for the Commission and Management Committee meetings; the three ICTC Technical Advisory Committees (TAC); the Imperial-Mexicali Binational Alliance; the Social Services Transportation Advisory Council (SSTAC); the Unmet Transit Needs process; and other public outreach opportunities within Imperial Valley.

Since FY 2014/2015, ICTC has co-hosted its Annual General Assembly and Economic Summit in partnership with the Imperial Valley Economic Development Corporation (IVEDC). For FY 2021/2022, the Annual General Assembly Summit will be evaluated for COVID-19 pandemic safety protocols.

As a follow-up to ICTC's 2014 Strategic Plan, the Executive Director has continued to work with City/County Managers/ CEO's to develop the Imperial County Council of Governments (COG). The goal of the proposed COG is to provide a regional forum for non-transportation issues and programs. In December 2018, staff met with Assembly Member Eduardo Garcia and his staff to discuss legislation that would amend ICTC's authority to include non-transportation programs. On June 26, 2019, the Governor signed the Bill. Assembly Bill (AB) 335 became effective on January 1, 2020. On March 2, 2020, ICTC took over the administration of the Imperial Valley Resource Management Agency (IVRMA). ICTC has taken over the administration of the Service Authority for Freeway Emergencies (SAFE) in FY 2020/2021. The IVRMA was previously administered by the City of El Centro and the SAFE was previously administered by the County's Public Works Department.

Regional Transportation Planning and Program Management

ICTC will continue efforts with SCAG and Caltrans District 11 to update the Imperial County Transportation Model. The regional transportation model is a critical planning tool for evaluating and prioritizing major transportation improvements in the County. In FY 2021/2022, staff in coordination with Caltrans will continue to work towards the development of a project study report (PSR) for the Forrester Road Corridor from I-8 to SR78/86. The PSR is a critical planning/preliminary engineering study necessary for the Forrester Road Corridor and Westmorland Bypass from I-8 to SR-78/86.

As a lead agency in regional transportation efforts, ICTC is also actively involved in cross-border transportation planning and development. ICTC is a co-lead agency in successfully initiating and implementing the Imperial-Mexicali Binational Alliance (Alliance). The goals for the Alliance are focused on cross-border transportation infrastructure, economic development, environmental issues and most recently cross-border college-level education opportunities. Last year ICTC was an active participant in the update of the 2021 Border Master Plan and will work closely with Caltrans, the State of Baja California and the San Diego Association of Governments (SANDAG) to prepare and finalize updates as needed.

In FY 2021-2022, ICTC will continue working with SANDAG to finalize the San Diego and Imperial Freight Gateway Study Update. Additionally, ICTC and SANDAG will begin a new study "The San Diego and Imperial Counties Sustainable Freight Implementation Strategy" with a \$500,000 grant received to develop a 30-year strategy to implement multimodal projects and policies that transition the border region to a more efficient, equitable, and economically competitive freight transportation system that meets state and local climate, air quality, and public health goals.

EXECUTIVE SUMMARY—FY 2021/2022 Overall Work Plan & Budget

For FY 2021-2022 ICTC will continue efforts to complete the Imperial County Active Transportation Plan; and begin development of the Imperial County Long-Range Transportation Plan.

Capital Projects The Capital Projects program include ICTC efforts to provide oversight, planning, project management and monitoring for on-going roadway, highway, and ports of entry improvement projects. The key regional projects include I-8/Imperial Avenue Interchange Reconstruction; State Route 98 (from Ollie Avenue to Rockwood Avenue); Project Study Report for the Forrester Road Corridor; Phase 2A construction and expansion of the Calexico West Port of Entry; the Calexico East Port of Entry Bridge Widening Project; the Calexico Intermodal Transit Center; and, other transit, pedestrian, and bicycle capital improvements referenced in the OWP and Budget report. FY 2021/2022 includes the Calexico East Port Bridge Widening capital project for a total project cost of \$32.5 million.

Transportation Improvement Program (TIP) The Transportation Improvement Program activity encompasses development and amendments to the State and Federal Transportation Improvement Programs (TIPs), incorporating projects that may receive awards and project amendments as needed. Staff will continue to work closely with local agencies, SCAG, Caltrans, and the California Transportation Commission staff to ensure the timely utilization of the following programmed funds: Surface Transportation Block Grant (STBG), Congestion Management Air Quality (CMAQ), the State's Transportation Improvement Program (STIP) and the Active Transportation Program (ATP).

The tables below list the capital projects planned and programmed (Funds Authorized) for design, right of way and construction.

Capital Projects	Funding
SR-86 Border Patrol Checkpoint	\$1,059,765
I-8/Imperial Avenue Interchange Reconstruction	\$44,000,000
Calexico East Port of Entry Bridge Widening, Auto and Truck Lane Expansion	\$32,500,000
Phase 2A Construction & Expansion – Calexico West Port of Entry (U.S. GSA project)	\$191,000,000
Calexico Intermodal Transportation Center – Design and Right-of-Way	\$1,099,325
TOTAL	\$269,659,090

*Source: Federal Transportation Improvement Program (FTIP)

Planning & Transportation Improvement Program Projects	Funding
Surface Transportation Block Grant Program (STBG)	\$2,570,000*
Congestion Mitigation & Air Quality (CMAQ)	\$1,741,000*
SHOPP Roadway Preservation Program	\$20,552,000*
Local Partnership Program (LPP)	\$507,000
Highway Bridge Program (HBP)	\$2,282,300*
Imperial Regional Active Transportation Plan	\$246,986
Imperial County Long-Range Transportation Plan	\$300,000
TOTAL	\$28,199,286

EXECUTIVE SUMMARY—FY 2021/2022 Overall Work Plan & Budget

Transit Planning and Program Management

The Transit Planning and Program Management work element and budget receives input from three sources; the annual Unmet Transit Needs Public Hearing, a review of available revenues and the development of service budgets in partnership with the member agencies. The following contains this year's recommended plan for funding transit planning, programs and operational requirements throughout Imperial County.

Approximately 100 additional persons are employed directly or indirectly through ICTC contracts with transit operators, local vendors, and consultant services in support of the planning activities and transit operations. Funding is also spent locally when and where possible for additional services including fuel, tires, uniforms, heavy duty mechanical, internet, and marketing services.

ICTC in partnership with the City of Calexico has secured CMAQ funding for the design and will pursue funding for right-of-way and construction to complete the Calexico Intermodal Transportation Center. ICTC will also pursue funding to implement the planned transit circulators in the cities of Calexico (Garnet Line) and Imperial (Red Line) approved by both Cities and Commission.

The transit budget reflects revenue and expenses of approximately \$21.3 million. In addition to the transit operations and capital funding, the table below lists the transit planning and program management projects.

Transit Planning and Program Management Projects	Funding
2017 IVT Bus Operations Facility Evaluation	\$161,040
IVT Maintenance Audit	\$16,796
Bus Stop Signage	\$45,000
TDA Guidebook Update	\$50,000
On Call Engineering Support Service	\$373,357
Clean Mobility Opportunity (CMO) / Calexico Mobility On-Demand Transit	\$500,000
TOTAL	\$1,181,893

FEDERAL REVENUES AND FUND SOURCES

Federal Transportation Administration (FTA) Section 5307 Urban grant funds received in arrears ICTC totaling \$690,000 are programmed to be utilized for the IVT, IVT Access, IVT- Blue and Green Line and MedTrans transit systems. Actual apportionments for this fund are typically not available until October of each year. The FY 2021/2022 budget estimates are based on apportionments from prior years.

Federal Transportation Administration (FTA) Section 5310 The Regional Mobility Program is budgeted for FY 2021/2022 in the amount of \$143,915.

Federal Transportation Administration (FTA) Section 5311 Rural funds received in arrears. These funds are programmed to be utilized for the IVT fixed route transit system in the rural area; IVT Gold Line. Actual apportionments for this fund are typically not available until October of each year. The numbers for FY 2021/2022 are estimates based on apportionments from prior years.

Federal Transportation Administration (FTA) CARES Act Section 5307 & 5311 The FTA recently awarded ICTC \$10 million in CARES Act funding. The Coronavirus Aid, Relief, and Economic Security provides transit agencies help to prevent, prepare for and respond to the COVID-19 pandemic. Funds programmed in FY 2021/2022 are \$5 million to be utilized for the IVT, IVT Access, IVT MedTrans and IVT- Blue and Green Line transit systems.

EXECUTIVE SUMMARY—FY 2021/2022 Overall Work Plan & Budget

Environmental Protection Agency (EPA) - Brownfields Community wide Assessment Grant The grant award of \$300,000 are being utilized for the Brawley Transit Corridor Brownfield Assessment, a partnership with IVEDC. The grant award was in FY 2018-19 and the carryover of \$111,520 in the FY 2021/2022 budget.

Congestion Mitigation Air Quality (CMAQ) The program provides a flexible funding source for State and local governments to fund transportation project and programs to help meet the requirements of the Clean Air Act (CAA) and its amendments. Funds programmed in FY 2021/2022 are \$342,732 for the design of the Calexico Intermodal Transportation Center.

Better Utilizing Investment to Leverage Development (BUILD) The BUILD Program is a federal competitive grant that looks to enhance America's infrastructure. ICTC was awarded a \$20 million grant for the Calexico East Port of Entry Bridge Widening Project. Funds programmed in FY 2021/2022 are \$20 million.

STATE REVENUES AND FUND SOURCES

State Transportation Improvement Program Planning and Program Management (STIP-PPM) Funds have been utilized for expenses associated with planning and programming activities. The California Transportation Commission approved the use of these funds since May 2010 based on the region's request. The funds available in FY 2021/2022 are \$202,000.

State Transit Assistance (STA) Funds received quarterly are restricted to transit expenses only and are estimated at \$1.4 million.

Local Transportation Funds (LTF) Funds received monthly from the State Controller's office based on the retail sales tax collected locally of ¼ cent general sales tax totaling \$6.3 million for transit purposes.

Funds in excess of transit services, if any, are then available for bus stop maintenance and improvements, and bicycle and pedestrian projects, etc. Available revenue received in the prior year, in excess of the previous year's budgeted amount is reprogrammed as "Revenue Stabilization" or "Operating Reserve".

Public Transportation Modernization Improvement and Service Enhancement Account (PTMISEA) Funds are expected to be received annually, under the Bond Act Prop 1b approved by voters in November 2006. Grant funds are programmed for Advanced Vehicle Location (AVL) systems for the IVT bus fleet for a total sum of \$87,906.

Safe Authority for Freeway Emergencies (SAFE) Funds received monthly from the Department of Motor Vehicles are based on \$1.00 annual vehicle registration fee. Funds will be utilized for call box maintenance and repair for a total sum of \$312,829 including reserves.

State of Good Repair (SGR) Funds are available on an annual basis to maintain transit vehicles in a state of good repair. Funds are estimated at \$1.1 million.

Trade Corridor Enhancement Program (TCEP) TCEP is a state competitive grant to provide funding infrastructure improvement on federally designated Trade Corridors. ICTC was awarded \$7.5 million for the Calexico East Port of Entry Bridge Expansion. Funds programmed in FY 2021/22 are \$7.5 million.

Broadband (PUC) Funds projects to provide broadband services to areas currently without broadband access and build out facilities to underserved areas for a total sum of \$340,631.

Clean Mobility Opportunity (CMO) / Calexico Mobility On Demand Transit CMO funding is a statewide initiative to reduce greenhouse gas emissions. ICTC was awarded \$1 million for the Calexico Mobility On-Demand Transit service which provides electric vehicles. Funds programmed in FY 2021/2022 are \$500,000, and \$500,000 for each of the following three fiscal years of FY 2022-2023, FY 2023-2024, and FY 2024-2025.

Low Carbon Transit Operation Program (LCTOP) Funds will be utilized for the IVT Ride Heber Senior/Disabled services, Free Fares for IVT and the Calexico Intermodal Center for a total sum of \$1,141,223.

LOCAL REVENUES AND FUND SOURCES

Fare Revenue Funds to be received from passengers or affiliated agencies on their behalf, as a portion of a cost of the passenger's trip.

EXECUTIVE SUMMARY—FY 2021/2022 Overall Work Plan & Budget

On-Hand Funds are programmed when there is a balance on account typically as a result of a cost savings, a delay in a project start date or unanticipated revenues from the prior year.

Local Transportation Authority (LTA 2 %) these funds are listed due to language in the new LTA ordinance allowing for the use of 2% of the funding for transit services. The Authority took action on May 26, 2010, authorizing the use of these funds for local transit services for seniors.

SCAG/IVRMA Contributions SCAG contributions include shared costs for the Office Technician/Receptionist position. IVRMA contributions will include reimbursement for the costs for the Project Manager position and ICTC administrative costs.

Member Agency Contributions Member agency contributions are based upon a formula adopted by the Commission on May 26, 2010. FY 2021/2022 total contributions are \$100,000.

EXPENDITURES

Expenses in this report are summarized under the following categories:

Regional Transit Services Public transit serving multiple jurisdictions and multiple population groups

Local Transit Services Public transit serving individual jurisdictions and single population groups

Capital Projects Projects with design and/or capital expenditures for fixed facilities and vehicles

Maintenance Facility maintenance including Benches and Shelters (Article 8e)

ICTC Administration and Planning These expenses are separated into five sub-elements: Transit Administration, Transit Planning and Program Management, Transportation Planning (Regional Planning activities), Regional Collaboration (Non-Transportation programs) and SAFE.

Operating Reserve An operating reserve is established to provide revenue stabilization.

Capital Reserve A reserve is established for the replacement of transit vehicles.

Bikes and Peds Article 3 (Bicycle and Pedestrian Projects) An expense for 3% of the available LTF revenue has been listed. A call for local agency projects is scheduled on an annual basis.

EXECUTIVE SUMMARY—FY 2021/2022 Overall Work Plan & Budget

FY 2021-22 BUDGET - ADMINISTRATION, OPERATIONS AND PLANNING						
	1	2	3	4	5	6
	TRANSIT FY 21-22	PLANNING FY 21-22	REGIONAL COLLABORATION FY 21-22	SAFE FY 21-22	TOTAL FY 21-22	
REVENUES						
A 430000	On hand balance / interest revenue	\$ 670,107	\$ 328,225	\$ 70	\$ 136,829	\$ 1,135,231
B 446010	State Aid Other - TDA (LTF)	\$ 1,026,874	\$ 340,391	\$ -	\$ -	\$ 1,367,265
C 446445	State - STIP-PPM	\$ -	\$ 202,000	\$ -	\$ -	\$ 202,000
D 446390	State Aid-VLF S A F E	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000
E 456040	FTA 5310 Mobility Coordination Program	\$ 143,915	\$ -	\$ -	\$ -	\$ 143,915
F 456040	EPA - Brownfields Assessment	\$ -	\$ -	\$ 111,520	\$ -	\$ 111,520
G 446010	PUC - Broadband	\$ -	\$ -	\$ 340,631	\$ -	\$ 340,631
H 474005	LTA	\$ -	\$ 161,300	\$ -	\$ -	\$ 161,300
I 493000	Local - Member Agency Contributions, SCAG/IVRMA Reimb and Reimbursement for Services Provided	\$ 133,013	\$ 120,796	\$ -	\$ -	\$ 253,809
J	Total Revenues	\$ 1,973,909	\$ 1,152,712	\$ 452,221	\$ 316,829	\$ 3,895,671
EXPENDITURES						
Administration and Operations						
K 501000 / 525010	Administrative Staffing and Support - 11 Fulltime (1 shared w SCAG, 1 IVRMA program)	\$ 796,912	\$ 373,466	\$ 3,473	\$ 13,086	\$ 1,186,937
L 501140	Stipend	\$ 3,500	\$ 2,800	\$ -	\$ -	\$ 6,300
M 514000	Call Box Phone Charges	\$ -	\$ -	\$ -	\$ 27,087	\$ 27,087
N 517055	Insurance - Liability	\$ 176,000	\$ 33,700	\$ -	\$ 5,100	\$ 214,800
O 522000	Memberships, office exp, communications, IT, fuel and maint	\$ 35,800	\$ 23,785	\$ 70	\$ 100	\$ 59,755
P 526000	Legal notices, interpretive services	\$ 2,000	\$ 400	\$ -	\$ -	\$ 2,400
Q 528000	Rents, leases and utilities	\$ 65,350	\$ 30,850	\$ -	\$ -	\$ 96,200
R 530005	Regional Plans/Project Coordination, Webinars, Sp Dept Exp	\$ 4,500	\$ 12,000	\$ -	\$ -	\$ 16,500
S 531040	Training/Travel Expense	\$ 16,000	\$ 17,000	\$ -	\$ -	\$ 33,000
T 549000	Equipment	\$ 30,000	\$ 5,000	\$ -	\$ 170,000	\$ 205,000
U	Administration and Operations Subtotal	\$ 1,130,062	\$ 499,002	\$ 3,543	\$ 215,373	\$ 1,847,979
Professional and Specialized Projects and Services						
V 525010	Legal Services and Consultation	\$ 15,000	\$ 15,000	\$ -	\$ 5,000	\$ 35,000
W 525010	Payroll Vendor Fees	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ 16,000
X 525010	Website Consultation (www.imperialctc.org)	\$ 1,500	\$ 1,000	\$ -	\$ -	\$ 2,500
Y 525070	AcadFund, COI Overhead Treasurer, Auditor Controller GSA	\$ 20,444	\$ 12,184	\$ -	\$ 300	\$ 32,928
Z 525090	CPA/auditors (external)	\$ 105,000	\$ 6,500	\$ 500	\$ 500	\$ 112,500
AA 525030	PM, Engineering Review and Support (SR-86/East Port Bridge)	\$ 373,357	\$ -	\$ -	\$ -	\$ 373,357
BB 525010	Transit Operator Drug and Alcohol Audits	\$ 12,000	\$ -	\$ -	\$ -	\$ 12,000
CC	Subtotal	\$ 555,301	\$ 42,685	\$ 500	\$ 5,800	\$ 584,285
DD 525010	IVT Maintenance Audit	\$ 16,796	\$ -	\$ -	\$ -	\$ 16,796
EE 525010	Coordinated Public Transit and Human Services Transportation Plan	\$ 35,710	\$ -	\$ -	\$ -	\$ 35,710
FF 525010	2017 IVT Bus Operations Facility Eval	\$ 161,040	\$ -	\$ -	\$ -	\$ 161,040
GG 525010	TDA Guidebook Update	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
HH 525010	Bus Stop Signage	\$ 45,000	\$ -	\$ -	\$ -	\$ 45,000
II 525010	Consultant - Engineering & Contract Labor (Brownfield)	\$ -	\$ -	\$ 261,520	\$ -	\$ 261,520
JJ 525010	IVEDC Grant Administrative Support	\$ -	\$ -	\$ 186,658	\$ -	\$ 186,658
KK 525010	STIP / RTIP Consultant	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
LL 525030	On Call Engineer(SR-86 & Ck E Port Bridge Widening)	\$ -	\$ 286,025	\$ -	\$ -	\$ 286,025
MM 525010	Long Range Transportation Plan	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
NN 525010	Call Box Maintenance and Repair	\$ -	\$ -	\$ -	\$ 95,656	\$ 95,656
OO	Subtotal	\$ 308,546	\$ 611,025	\$ 448,178	\$ 95,656	\$ 1,463,405
PP	Professional and Specialized Projects and Services Subtotal	\$ 843,847	\$ 653,710	\$ 448,678	\$ 101,456	\$ 2,047,690
QQ	Total Expenditures	\$ 1,973,909	\$ 1,152,712	\$ 452,221	\$ 316,829	\$ 3,895,671

EXECUTIVE SUMMARY—FY 2021/2022 Overall Work Plan & Budget

FY 2021-22 OVERALL WORK PROGRAM														
Projected Revenues														
FEDERAL	1	2	3	4	5	6	7	8	9	10	11	12	13	14
					SUBTOTAL	TOTAL			STATE				SUBTOTAL	TOTAL
A	Federal Transit Admin 5307 Urban - FTA	2021-22	\$680,000		\$680,000				State Transit Assistance - STA		2021-22	\$1,400,000	\$1,400,000	
B	Federal Transit Admin 5310 MMP - FTA	2020-22	\$143,915		\$143,915				Transportation Development Act - TDA		2021-22	\$6,300,000	\$6,300,000	
C									State of Good Repair - SGR		Reserves	\$2,000,000	\$8,300,000	
D	Federal Transit Admin 5311 Rural - FTA	2021-22	\$0		\$0							\$1,047,887	\$1,047,887	
E	Coronavirus Aid, Relief, and Economic Security - FTA CARES ACT	2019-20	\$5,086,026		\$5,086,026				Low Carbon Transit Operation Program - LCTOP		2016-19	\$711,223	\$711,223	
F											2018-19	\$81,000	\$81,000	
G	Congestion Mitigation Air Quality - CMAQ	2016-17	\$342,732		\$342,732				Public Transportation Modernization, Improvement & Service Enhancement Account - PTMISEA		2019-20	\$236,129	\$236,129	
H	Browfields - EPA	2016-17	\$111,520		\$111,520				Clean Mobility Opportunity - CMO		2021-22	\$112,871	\$112,871	
I	Better Utilizing Investments to Leverage Development - BUILD	2017-18	\$20,000,000		\$20,000,000				Trade Corridor Enhancement Program - TCEP		2019-20	\$7,481,000	\$7,481,000	
J									Safe Authority for Freeway Emergencies - SAFE		2021-22	\$180,000	\$180,000	
K	Fare Revenue	2021-22	\$91,000		\$91,000				PUC - Broadband		2018-19	\$340,631	\$340,631	
L	On Hand / Interest	2021-22	\$1,065,876		\$1,065,876							\$202,000	\$202,000	
M	LTAF 2% and 5%	2021-22	\$3,669,699		\$3,669,699				Planning, Programming & Monitoring - PPM		2021-22	\$202,000	\$202,000	
N	SCAG IVBMA / Member contr	2021-22	\$253,869		\$253,869							\$202,000	\$202,000	
O	LOCAL					\$5,070,384								\$20,806,329
O	TOTAL					\$26,324,193								\$52,199,929
Projected Expenditures														
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
					SUBTOTAL	TOTAL			STATE				SUBTOTAL	TOTAL
P	Regional Transit Services													
Q	Local Transit Services													
R	Transit Capital Vehicles													
S	Transit Capital													
T	Construction/Facilities													
U	Cik E Port Bridge Widening													
V	Acquisitions - I/VT Yard/Cik ITC													
W	SR-96 Border Patrol Check point													
X	Caltrans ITC													
Y	Transit Facility Maintenance													
Z	Transit/Planning Misc													
AA	ICTC Transit Admin/Operations													
BB	ICTC Transit Plans/Programs													
CC	ICTC Regional Planning													
DD	ICTC Regional Collaboration													
EE	ICTC SAFE													
FF	ICTC Transit Fleet - Capital Reserve													
GG	Revenue Stabilization/Operating Reserve													
HH	Bikes and Peds Art 3													
II	TOTAL													

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FY20-21 **State** Funded Project Obligation List

Updated on 6/16/2021

State Funded Allocations: *The following is a list of projects that must submit a Request for Allocation to Caltrans Local Assistance for State approval during FY 2020/2021 (Starting July 1, 2020 thru June 30, 2021)*

Agency	Project ID	Project Name	Funding Type	Phase	State Amount in FY 2020/21 (in 000's)	Obligation Status
El Centro		Dogwood Road from Villa Road to Commercial Avenue	LPP	CON	\$339	RFA was submitted for May 2021 CTC meeting action
Holtville		Orchar Road/Cedar Avenue	LPP	CON	\$60	Obligated
County	IMP190716	Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.	ATP	R/W	\$44	RFA was submitted for May 2021 CTT meeting action
County	IMP190715	Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.	ATP	CON	\$215	Request for Extension
					\$658	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Allocation
ATP- Active Transportation Program
LPP- Local Partnership Program

FFY20-21 Federal Funded Project Obligation List

Updated on 6/16/2021

Federal funding Obligations: The following is a list of projects that must submit a Request for Authorization to Caltrans Local Assistance. Projects must obligate (E-76) federal funds in FFY 2020/2021. (Starting October 1, 2020 thru September 30, 2021)

Agency	Project ID	Project Name	Funding Type	Phase	Federal Amount in FY 2020/21 (in 000's)	Obligation Status
Brawley	IMP190701	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue	CMAQ	CON	\$797	Delay on RFA
Calexico	IMP191001	Weakley Street between Scaroni Blvd. and Portico Blvd. (unpaved street)	CMAQ	CON	\$291	Delay on RFA
El Centro	IMP190704	Traffic Signal Synchronization Dogwood Avenue and 8th Street	CMAQ	CON	\$343	RFA was submitted May 2021
El Centro	IMP190710	Imperial Avenue Extension Phase II	STBG	CON	\$715	Working on R/W Certification - RFA will be submitted June 2021
Holtville	IMP190705	Cedar Avenue Sidewalk Improvements	CMAQ	CON	\$193	Received E76
Imperial	IMP190301	2nd Street Rehabilitation and Reconstruction from Old SR-86 to P Street	STBG	CON	\$1,841	60% Design Plans - RFA will be submitted June 2021
County	IMP190713	Improvements on Main Street Such as widening of existing road t add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Ave. in Niland	CMAQ	PE	\$107	Received E76
					\$4,287	

CON- Construction
PE- Design
R/W- Right of Way
RFA- Request for Authorization
CMAQ- Congestion Mitigation Air Quality
STBG- Surface Transportation Block Grant

Memorandum

Date: July 14, 2021
To: ICTC Committee Meeting
From: David Salgado, Regional Affairs Officer (RAO)
Re: **Southern California Association of Government's (SCAG) Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission's Committee meeting for the month of July 2021.

1. SCAG TOOLBOX TUESDAY: Cal Adapt's Local Climate Change Snapshot Tool

Tuesday July 27, 2021 - 10:00am to 11:30am: Join us for the next Toolbox Tuesday on Cal Adapt's Local Climate Change Snapshot Tool. The Local Climate Change Snapshot Tool can be used by local jurisdictions to develop climate change and resilience plans, projects, and programs. This training will provide an in-depth demonstration of the tool and its indicators, showcasing different features. Please contact SCAG RAO David Salgado with any questions. <https://scag.ca.gov/toolbox-tuesday-online-training-materials>

2. Connect, learn from, and engage with traffic safety professionals across the SCAG region this summer at SCAG's *Go Human* **Traffic Safety Peer Exchange series! Register today for this free virtual series designed to bring together practitioners from the six-county region to explore topics like equity, reimagining community safety, and community engagement. **Don't miss the great sessions taking place this summer!****

- **July 13, 1 p.m.: Human-Centered Safety in Rural Communities (Imperial, Riverside, and San Bernardino Counties)**
 - Speakers include: Jacob Alvarez (City of Coachella), Marina Ramirez (California Walks), and Rosa Loera (Muscoy Sidewalks for Safety)
- **July 15, 11 a.m.: Traffic Safety in the City: Centerig Equity and Access (Orange, Riverside, and San Bernardino Counties)**
 - Speakers include: Commissioner Michele Martinez (California Transportation Commission), Nathan Mustafa (City of Riverside), and Mark Friis (San Bernardino County DPH)
- **July 20, 1 p.m.: Traffic Safety in Suburbia: Serving All Ages (Los Angeles and Ventura Counties)**
 - Speakers include: Stephanie Ramirez (AARP), Derek Towers (City of Ventura), and Tim Frémaux (Los Angeles Department of Transportation)
- **July 23, 1:15 p.m.: Reimagining Community Safety**



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- Speakers include: Eric Bruins (City of Los Angeles, Office of Councilmember Mike Bonin), Natasha Riveron (Safe Routes Partnership), and Barnali Ghosh (Walk Bike Berkeley)
 - **July 29, 1 p.m.: Safety in Suburbia: Serving All Ages (Orange, Riverside, and San Bernardino Counties)**
 - Speakers include: Councilmember Denise Davis (City of Redlands), Eric Cowle (Coachella Valley Association of Governments), and Marven Norman (Center for Community Action and Environmental Justice)
 - **August 3, 11 a.m.: Human-Centered Safety in Rural Communities (Los Angeles and Ventura Counties)**
 - Speakers include: Lucas Zucker (Central Coast Alliance for Sustainable Economy), the City of Lancaster, and more coming soon
 - **August 10, 1 p.m.: Safety in the City: Centering Equity and Access (Los Angeles County)**
 - Speakers include: Carl Hickman and Rachel Junken (City of Long Beach), Margot Rogers-Ocañas (Los Angeles Department of Transportation) and Caro Vera (LA Metro)
3. **SCAG and UC Davis: COVID-19 Mobility Study Survey:** To better understand the impact of the COVID-19 pandemic on mobility in the six-county region, SCAG partnered with University of California, Davis to launch a survey to investigate the evolving nature of the impacts of the pandemic on transportation in the SCAG region. The survey is part of an on-going investigation on the impacts of the COVID-19 pandemic on transportation and society, to understand how people are adjusting to the pandemic and to learn more about their attitudes towards future travel choices. The survey seeks to understand both the temporary and long-lasting changes that the COVID-19 pandemic may have on mobility in their region, and how various policies might affect this new “normal” in terms of modified travel behaviors and resulting impacts on equity and on the environment. SCAG will be conducting another round of surveys to further advise the study. Please take the opportunity to complete the survey once released. Please contact SCAG RAO David Salgado with any questions.
4. **SCAG Regional Data Platform (RDP):** The Regional Data Platform will standardize regionally significant datasets, provide opportunities for local partners to update their data in real-time, and draw insights from local trends. More specifically, it will be an online tool for SCAG and local jurisdictions to access data necessary for local general plan development and general decision making by monitoring transportation, land development trends, housing and economic growth, and sustainability conditions. The platform will also feature a data-driven collaboration hub for local jurisdictions to engage with stakeholders for individual projects, such as local and regional land use planning, active transportation planning, greenhouse gas reduction strategies and development impact assessments.
- Moving beyond just technology, this platform will help government engage with data in a simpler way, allowing the interpretation of information into actionable insights and knowledge, and provide a digital venue for local agencies to engage with their residents using data as a medium.

Process wise, SCAG will enable users to improve the platform through data revision and insight sharing, empower local partners to use the platform for their own initiatives (thereby spotlighting best practices), and ultimately foster continuous experimentation at the local level by helping jurisdictions

understand how their plans could impact the region's most significant challenges – transportation, jobs, housing, and sustainability.

- **Housing Element Parcel Tool (HELPR):** The HELPR tool is a readily available mapping and data tool available to SCAG member agencies and partners. The tool drills down on parcel specific data and demographics which will support the development of housing plans and general plan updates.
- **Local Information Services Team (LIST):** SCAG has created the “Local Information Services Team” to support the roll out of the Regional Data Platform (RDP) and other housing and data support needs.

5. **SCAG Broadband Action Plan:** At the February 4th SCAG Regional Council (RC) Meeting, the SCAG RC adopted a resolution which directs SCAG staff to develop a “Broadband Action Plan.” The development of an action plan would provide a model resolution and policy paper for local jurisdictions, pursue funding opportunities and partnerships to assist local jurisdictions with broadband implementation, convene a working group, and further support broadband planning and data research. These efforts would also be developed to compliment SCAG’s ongoing efforts to support an Inclusive Economic Recovery and efforts supporting Racial Equity and Social Justice.
6. **SCAG Aerial Imagery Project 2020-21 Update:** The flyovers have been completed and an introductory meeting was held with the vendor, EagleView. The meeting was offered to member jurisdictions and stakeholders to introduce some of the new products provided as a part of the project, which includes high resolution imagery, ortho imagery and other products. SCAG is working with the county to finalize an MOU prior to requesting local contributions for supporting the program.

RACIAL EQUITY EARLY ACTION PLAN FOLLOW-UP ACTIONS AND IMPLEMENTATION

Since the Regional Council adopted the Racial Equity Early Action Plan at its meeting on May 6, staff have been working towards researching and implementing actions. Highlights of these activities include:

- Exploratory discussions are underway with the Lincoln Land Institute and the Claremont Lincoln University regarding potential listening and learning opportunities to provide foundational education to various audiences in the region.
- SCAG's cross-divisional Inclusion, Diversity, Equity, and Awareness (IDEA) team is in the midst of a foundational educational workshop series entitled "IDEA Foundations." These sessions have been specifically designed for the IDEA team to establish a shared language and common understanding of diversity, equity and inclusion (DEI) principles while also providing the team with the tools to set strategic objectives and goals for the team's workplan.
- The IDEA team piloted a workshop entitled "Addressing Microaggressions in the Workplace" in June. After attending the pilot education session, SCAG has proceeded to offer the workshop to all staff. This educational and interactive workshop will provide staff with the education and tools to recognize, address, and prevent microaggressions that may occur in the workplace, building upon principles previously provided to staff in other trainings focused on equity, learning workstyles, and unconscious bias.
- For the month of June, SCAG's logo was updated to celebrate Pride Month, signifying our support of the LGBTQ+ community. With the modification to our logo, our hope is that SCAG can do its part to increase visibility and offer support and a sense of belonging to those within the LGBTQ+ community – both within SCAG and in the region we serve. In addition to these activities, the IDEA team, in partnership with the Engagement Committee, launched a series of weekly educational articles posted to the agency's intranet featuring notable accomplishments of the LGBTQ+ community, while also highlighting an organization supporting the LGBTQ+ community each week.
- This June, SCAG highlighted the importance of Juneteenth and provided space for staff to take time to celebrate this critical day in U.S. history. As a commitment to advancing racial equity at SCAG and within the region, staff was encouraged to celebrate Juneteenth in their own ways, while providing several resources that educate, uplift, and celebrate.
- Research is underway to develop and provide more opportunities for small businesses to learn about SCAG's procurement processes and how to submit bids.
- Human Resources is evaluating SCAG's current recruitment process as a key component of preparing an inclusive and equitable talent management strategy. We have completed the discovery stage, which included a review of current documentation, a review of the agency's DEI strategy and objectives related to recruitment, and interviews with staff who have recently engaged in various aspects of the recruitment process. Human Resources is working to prioritize the objectives to implement and will be collaborating with key process stakeholders to enhance our recruitment process.

DEMOGRAPHIC WORKSHOP ADDRESSES THE FUTURE FOR POST-PANDEMIC SOUTHERN CALIFORNIA

Co-hosted by SCAG and the University of Southern California (USC) Sol Price School of Public Policy, the 32nd Annual Demographic Workshop brought together more than 400 people over the two-part event held on Tuesday, June 8, and Tuesday, June 15. This year's theme, "The Post-Pandemic City," focused on demographic changes across the region and the impacts of the COVID-19 pandemic. A demographic check-up panel covered the latest trends in migration, fertility, and vaccination, as well as the new 2020 census counts due for release. Additional panels focused on myths and realities of California's mass exodus and declining mobility, and the new trends in workplace, travel, and residential locations. The program also included a keynote address from Tiffany Chu, Senior Vice President, Remix

at Via, and a series of expert-led roundtable discussions that build skills about topics discussed throughout the day.

Special thanks to our supporting partners at the U.S. Census Bureau, California State Census Data Center, California Department of Finance, California Department of Housing and Community Development, and USC Population Dynamics Research Group. To view presentations from the event, please visit scag.ca.gov/demographics.

2021 SCHOLARSHIP PROGRAM RECIPIENTS ANNOUNCED

The SCAG Scholarship Program, now in its 11th year, is intended to provide financial support to a select group of high school and community college students who have expressed interest in urban planning and public policy as part of their long-term career goals. The scholarship winners were announced at SCAG's Regional Council meeting on June 3. As part of the application process, students were required to submit a completed application form, a minimum 500-word essay, two letters of recommendation, and a current academic transcript.

FROM THE INLAND EMPIRE

Brenna Bell and **Ryan Byrne** of Murrieta, **Gabriel Cao** of Chino Hills and **Andrew Ballard** of Oak Hills were chosen to receive 2021 SCAG scholarships. Bell graduated from Murrieta Valley High School and will attend Claremont McKenna College, majoring in environment, economics, and politics. Byrne graduated from Murrieta Valley High School and will attend Loyola Marymount University or American University, majoring in political science. Cao graduated from Ruben S. Ayala High School in Chino Hills and plans to major in political science. Ballard graduated from Oak Hills High School and will attend California State Polytechnic University, Pomona, majoring in mechanical engineering. His scholarship was funded through a partnership with the California Transportation Foundation.

FROM IMPERIAL COUNTY

Hyun-Soo Choi and **Priscila Jimenez** of El Centro were announced as winners of 2021 SCAG scholarships. Choi graduated from Southwest High School in El Centro and will attend the University of California, Berkeley, majoring in public health. Jimenez graduated from Central Union High School in El Centro and will attend the University of California, Santa Barbara, or the University of California, Davis, majoring in sustainable environmental design or earth sciences.

FROM LOS ANGELES COUNTY

Leslie Busch of La Verne, **Rocco Fantini** of Northridge and **Carly Granda** of Claremont were chosen to receive 2021 SCAG scholarships. Busch graduated from Citrus and will attend Yale University this fall, majoring in political science. Fantini graduated from Granada Hills Charter School and will attend the University of Chicago with a double major in public policy studies and economics. Granda graduates later this month from the Webb Schools in Claremont and will attend Cornell University, majoring in policy analysis and management.

FROM ORANGE COUNTY

Rhett Bourne of San Juan Capistrano and **Miles Riehle** of Laguna Beach received SCAG scholarships. Bourne graduated from San Juan Hills High School and will attend Brigham Young University, majoring in civil engineering. Riehle graduated from Laguna Beach High School and will attend the University of California, Davis, majoring in environmental policy analysis and planning. His scholarship was funded through a partnership with the California Transportation Foundation.

LEGISLATIVE UPDATE

SCAG's executive board officers, including President Clint Lorimore and Second Vice President Carmen Ramirez, joined Legislative/Communications and Membership Committee Chair Alan Wapner and Vice-Chair Peggy Huang, met with first-term **State Senator Rosilicie Ochoa Bogh** (R-Yucaipa), who represents California's 23rd Senate District. They were also joined by Regional Councilmembers Randall Putz, Larry McCallon, and Rey Santos. Senator Ochoa Bogh previously served as a Yucaipa-Calimesa Joint Unified School District Board Member. Senator Ochoa Bogh shares SCAG's priority of increasing housing affordability while protecting local control. In addition, Senator Ochoa Bogh serves as the Chair of the Inland Empire Caucus and is focused on helping children and families in California thrive. She expressed a desire to continue the conversation and leverage SCAG's resources and knowledge as she continues to advocate for Southern California in Sacramento.

TRANSPORTATION SAFETY REGIONAL EXISTING CONDITIONS REPORT RELEASED

The Transportation Safety Regional Existing Conditions report, released in advance of the *Go Human* Traffic Safety Peer Exchanges, reviews the most recent regionwide and county collision data, patterns, and trends. The report highlights where collisions are occurring, when collisions are occurring, who is being hurt (including race/ethnicity considerations), and why collisions are occurring. The report contextualizes the work that SCAG has been doing for years on establishing annual transportation safety targets and can serve as a reference for jurisdictions considering future planning work and improvements. SCAG's Transportation Safety [webpage](#) features links to the [report](#), corresponding fact sheets, and [StoryMap](#). To learn more, please contact Courtney Aguirre at aguirre@scag.ca.gov.

SB 379 COMPLIANCE CURRICULUM FOR LOCAL JURISDICTIONS PUBLISHED

SCAG has published a new resource as part of the [Southern California Regional Climate Adaptation Framework](#) to support city and county efforts to meet Senate Bill (SB) 379 requirements for local jurisdictions to incorporate climate adaptation and resilience into general plan safety elements. The [SB 379 Compliance Curriculum for Local Jurisdictions](#) serves as a guidebook for local jurisdictions that links SCAG's climate adaptation planning resources and tools to support local safety element updates pursuant to SB 379. To learn more about the SB 379 Guidebook and additional resources of the Southern California Regional Climate Adaptation Framework, SCAG hosted a two-hour Toolbox Tuesday training on June 29, which explored these resources and heard from local jurisdictions showcasing different ways of incorporating climate adaptation strategies into local planning to meet the requirements of SB 379. Resources from the training session will be posted to the [Toolbox Tuesday Online Training Materials webpage](#).

GO HUMAN UPDATE

GO HUMAN TRAFFIC SAFETY PEER EXCHANGES

SCAG's *Go Human* campaign kicked off its Traffic Safety Peer Exchange summer series on June 9 with a session focused on "Using Data to Craft a Safety Narrative: High Injury Networks." Additional sessions in June focused on funding strategies and better community engagement. *Go Human* will hold 12 free virtual sessions through mid-August. The series is designed to bring together traffic safety practitioners from jurisdictions and community-based organizations throughout the six-county SCAG region. The Traffic Safety Peer Exchanges are supported by funding from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration. Please visit the [Traffic Safety Peer Exchange webpage](#) or [click here](#) to register for a future session. To learn more, please contact Courtney Aguirre at aguirre@scag.ca.gov.

GO HUMAN PRESENTS AT NATIONAL WALK/BIKE/PLACES 2021 CONFERENCE ON ENGAGEMENT & PANDEMIC RESPONSE

On June 17, SCAG's *Go Human* staff led a panel at the National Walk/Bike/Places 2021 Conference, which was hosted in person and virtually in Indianapolis. The team led a panel called, "Redirecting Dollars for Pandemic Response: *Go Human*'s Mini-Grants for Safety & Resiliency." Joined by community-based leaders from Central City Neighborhood Partners and Los Angeles Walks, as well as Councilmember Arlis Reynolds from the City of Costa Mesa, the panel showcased the strategic and adaptive mini-grant as a model to invest in community-identified and community-led strategies and partnerships to support community members most impacted by traffic harm throughout the pandemic.

GO HUMAN PROGRAM WINS NATIONAL ACHIEVEMENT AWARD

SCAG's *Go Human* campaign was honored with an Achievement Award from the National Association of Regional Councils (NARC). The NARC Achievement Award is designed to recognize excellence in programs and services of regional councils and metropolitan planning organizations. *Go Human* is a multi-pronged community engagement campaign created to reduce the number of injuries and fatalities involving people walking and biking and increase rates of active transportation. One of the many pivotal *Go Human* strategies includes engaging priority and historically disinvested communities through the development of its "Kit of Parts," a tool for jurisdictions to temporarily demonstrate potential and planned street design treatments and safety infrastructure. Since its release in 2019, the *Go Human* Kit of Parts has been deployed over 45 times for a variety of projects and experienced by tens of thousands of residents at events across Southern California. SCAG is grateful that NARC has recognized the excellence and importance of this campaign. To learn more about *Go Human*, please visit gohumansocal.org.

SOUTHERN CALIFORNIA CLIMATE ADAPTATION FRAMEWORK WINS APA AWARD FOR EXCELLENCE IN SUSTAINABILITY

The American Planning Association (APA) has selected the [Southern California Regional Climate Adaptation Framework](#) as the recipient of the 2021 APA Sustainable Communities Division Awards for Excellence in Sustainability in the Policy, Law or Tool category. The award honors projects, plans, policies, individuals, and organizations whose work is dedicated to supporting sustainable communities. SCAG developed the Regional Climate Adaptation Framework to assist local and regional jurisdictions in managing the negative impacts of climate change. The framework provides an overview of how the Southern California region can work together to plan and prepare for the impacts of sea-level rise, extreme heat, increasingly frequent and damaging wildfires, and other climate-related issues. Please visit the [Southern California Climate Adaptation Framework webpage](#) to learn more.

SUSTAINABLE COMMUNITIES PROGRAM LISTENING SESSIONS

The upcoming Sustainable Communities Program (SCP) Call for Applications will focus on Civic Engagement, Equity, and Environmental Justice. SCAG is hosting a listening session to gather input to help shape proposed project types and inform development of the program guidelines. To support implementation of [SCAG's Racial Equity Early Action Plan](#), SCAG is seeking to prioritize proposals that fall within or directly benefit Communities of Concern, SB 535 Disadvantaged Communities, and Environmental Justice Areas for this Call for Applications. To participate in the listening session, please [register here](#). For more information, please visit the [SCP program webpage](#).

TOOLBOX TUESDAY – EQUITY IN ACTION: EVALUATING BASELINE COMMUNITY CONDITIONS

Building on the [Racial Equity: Baseline Conditions Report](#), which is a preliminary assessment of racial equity in the region, this Toolbox Tuesday training sessions guided participants through the process of developing a baseline conditions assessment for their own jurisdiction. Participants learned how to identify key indicators, align with community partners, and analyze data to develop a local level equity baseline. Continuing SCAG's work to support others in their efforts to advance equity across the region, staff highlighted opportunities for consultation and partnership with community-based organizations, partner agencies, and other stakeholders, and pointed to opportunities for deeper analysis of the data and root causes of inequities. Resources from the training session will be posted to the [Toolbox Tuesday Online Training Materials webpage](#). Additional equity focused Toolbox Tuesdays are being planned for later this year. To learn more, please contact Courtney Aguirre at aguirre@scag.ca.gov.

California Department of Transportation



To: ICTC Management Committee

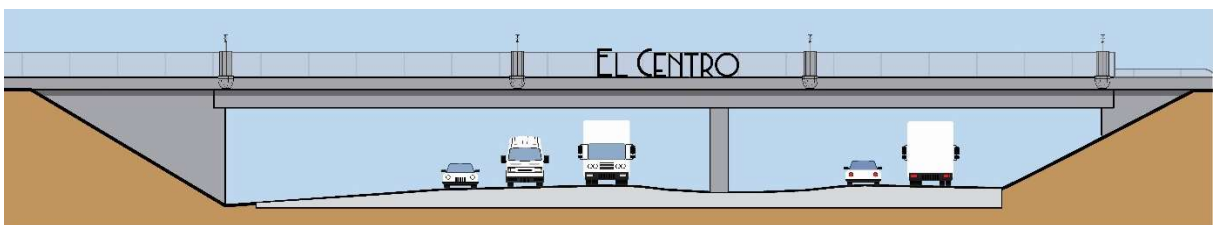
Date: July 2021

From: GUSTAVO DALLARDA
Caltrans District 11 Director

Subject: **DISTRICT DIRECTOR'S REPORT**

CONSTRUCTION

1. **I-8/Imperial Avenue Interchange:** The project includes installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to southern El Centro. Work will take place weekdays over regular and extended day shifts for the next two months. Eastbound I-8/Imperial Avenue ramps will continue to be closed and are expected to be reopened late summer 2021. The El Centro City Council has approved the installation of a community identifier for this structure. Caltrans District 11 and Headquarters units are moving forward based on this approval. A rendering is shown below. The project is expected to open to traffic in late 2021 or early 2022, with plant establishment and close out work continuing through 2023.



Project Website: <https://dot.ca.gov/caltrans-near-me/district-11/current-projects/i8-imp-interchange>

2. **SR-98 Widening Project:** As part of the Calexico West POE Expansion project, SR-98 and Cesar Chavez Boulevard were widened and improved to serve the expansion to the west. SR-98 work between VV Williams and Ollie Avenue was completed in March 2018, and the Cesar Chavez Blvd. widening was completed in October 2019 by the City of Calexico. Caltrans has completed the design and right of way phase for SR-98 widening between Rockwood Avenue and Ollie Avenue. The total project cost is estimated at \$8.2 million. *The project contract was approved on December 24, 2020 and was delayed due to active bird nests. A follow up survey on 6/21/21 found some remaining*

active nests but cleared major construction activities to start in August. Preparatory work for relocation of electrical service points along West Imperial Ave has begun. This includes trenching and installation of conduit.

3. **SR-111 Niland Geyser/Mud Pot:** The SR-111 Niland Geyser/Mud Pot is active. The caldera continues to be approximately 20 feet away from SR-111. Water from the Mud Pot continues free-flowing through the subsurface drainage installed in 2019. The original temporary detour road was opened to traffic in August of 2020. Due to the Mud Pot's unpredictable change in direction, a revised detour was required. The revised detour was completed on April 30, 2021. The detour will remain in place as the mud pot moves beyond the original freeway. <https://www.youtube.com/watch?v=Ek1buV2HA68>

PROJECT DELIVERY

1. **SR-186 All-American Canal Bridge:** This project proposes to construct a new bridge over the All-American Canal (AAC). The new bridge will improve safety and better facilitate international and interregional movement of people, goods and services. A 2019 feasibility study proposed 8 alternatives including a no-build option. The following stakeholders have been identified, Fort Yuma Quechan Indian Tribe, US BIA, US BOR, IID, International Boundary and Water Commission, County of Imperial, Union Pacific Railroad and US GSA. *Project Milestones: Project Approval/Environmental Clearance 9/2023. The Anticipated funding fiscal year for construction is 2025/26.*

MAINTENANCE AND TRAFFIC OPERATIONS

1. El Centro Travelway Crew – Brush control/guardrail repair at various locations.



2. Midway Travelway Crew – Brush control/guardrail repair at various locations.



3. El Centro Functional/Landscape – Sign/landscape maintenance, addressed service request to refresh pavement markings throughout Imperial County.
4. Brawley Travelway Crew – Pavement profiling to improve ride quality on SR-86 north of Westmoreland. Microsurfacing to follow to prevent pavement from raveling.
5. **SR-86/Customs & Border Protection Checkpoint Expansion:** ICTC received confirmation from Customs & Border Protection (CBP) HQ that they will move forward with the original canopy design similar to the I-8 Pine Valley checkpoint. Caltrans has received the 65% plans for circulation from ICTC and their consultant, AECOM. The environmental studies are being prepared by AECOM and will soon be sent for review. Caltrans will assist ICTC in coordinating upcoming meetings.

An environmental document as well all other appropriate studies will be needed to finalize the project. A series of permits will be required for existing traffic control at the checkpoint, for the inspection operations and equipment within the facility, and for a temporary checkpoint while the project is in construction. A new Freeway Maintenance Agreement will be required for the portion of the existing canopy that is within Caltrans ROW.

PLANNING AND LOCAL ASSISTANCE

1. **District 11 Active Transportation Plan:** Caltrans District 11 is kicking off outreach efforts for the Caltrans Active Transportation Plan (CAT Plan). This plan will include an existing conditions analysis and a prioritized list of identified bicycle and pedestrian needs on and around the State Highway System. A survey to help gather information has been developed and District 11 will be contacting schools, cities and community organizations to help spread the word of the survey. In addition, another outreach effort involves placing decals with scannable QR codes within Caltrans right of way. Scanning the code with a smart phone will take the user to the on-line survey. Approximately 500 12" diameter decals will be placed on sidewalks throughout San Diego and Imperial County. The decals will be in place for 2-3 months. The District 11 CAT Plan is scheduled for completion in 2022. For more information please visit:
<https://www.catplan.org/district-11>



2. **Border Master Plan (BMP):** The BMP is a comprehensive, binational approach to coordinate the planning and delivery of international land Ports of Entry (POEs) and their transportation infrastructure projects. *The draft 2021 California-Baja California BMP report was presented to the BMP Policy*

Advisory Committee and approved on February 11, 2021.
<https://calibajabmp.org/>

3. **Project Study Report: Forrester Road Improvements** Traffic increases on Forrester Road (I-8 to the City of Westmorland) have led to longer travel times and limited passing opportunities. Caltrans and ICTC are preparing a PSR that is spearheaded by a Technical Working Group (TWG) that includes the County of Imperial, the Imperial Irrigation District (IID), and the cities of El Centro, Westmorland, Imperial, and Brawley. Proposed improvements include shoulder widening, passing lanes, intersection improvements, and a bypass to the city of Westmorland. The next TWG meeting will be scheduled for July 2021.

4. **Local Assistance:**

Due July 29, 2021 – Federal Fiscal Year (FFY) 20/21 Requests for Authorization

Funding Requests for Authorization (RFA) during this federal FY were due by January 29, 2021. Caltrans cannot process RFA submittals after July 29, 2021.

Note the *Obligation Authority (OA) funds for redistribution are dwindling faster than in prior years. Make sure funds are programmed appropriately.*

Please transmit all RFA details on Local Assistance Procedures Manual (LAPM) Exhibit 3-A and use the newest version from May 2021 available from this link –

<https://forms.dot.ca.gov/v2Forms/servlet/FormRenderer?frmid=LAPM3A>

California Transportation Commission (CTC) Allocation Requests

Please review the attached schedule of deadlines to send requests for California Transportation Commission (CTC) allocation at the *October 13-14 CTC meeting*. Caltrans District 11 must receive all documents at least two months prior to the preferred CTC meeting date. *August 13, 2021 is the deadline for the October 13-14, 2021 CTC meeting.*

Quality Assurance Program (QAP) – Renewals for 2021 and 2022

As a reminder, Quality Assurance Program (QAP) approval expires in September 2021 for the County of Imperial and in January 2022 for the City of Imperial. Updated QAP packages must be submitted to the Local Area Engineer. Otherwise, no Construction funding authorization requests will be processed.

Title VI Nondiscrimination Program

Local agencies must comply with all Title VI requirements – LAPM Section 9.2, *Title VI compliance is subject to review at any time.*

www.dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

www.localassistanceblog.com/2020/10/29/frequently-asked-questions-faq-new-resource-for-appendix-e-of-the-title-vi-assurances

RELINQUISHMENTS

1. **SR-86** from *SR-111 to Countryside Dr, West Ralph Rd to Calle Estrella*, and east of *Brandt Rd to SR-78*. Relinquishment to County of Imperial, estimated completion 2026. (#11 on Status Map)
2. **SR-86** from *Countryside Rd to Treshill Rd*. Relinquishment to City of El Centro, estimated completion 2026. (#12 on Status Map)
3. **SR-111** from *2nd St to SR-98*. Relinquishment to City of Calexico, estimated completion 2024. (#13 on Status Map)

2021 PREPARATION SCHEDULE

CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS

AGENDA ITEM(S) DUE DATES

Prepared by:

OFFICE OF CTC LIAISON

DIVISION OF FINANCIAL PROGRAMMING

CALIFORNIA DEPARTMENT OF TRANSPORTATION

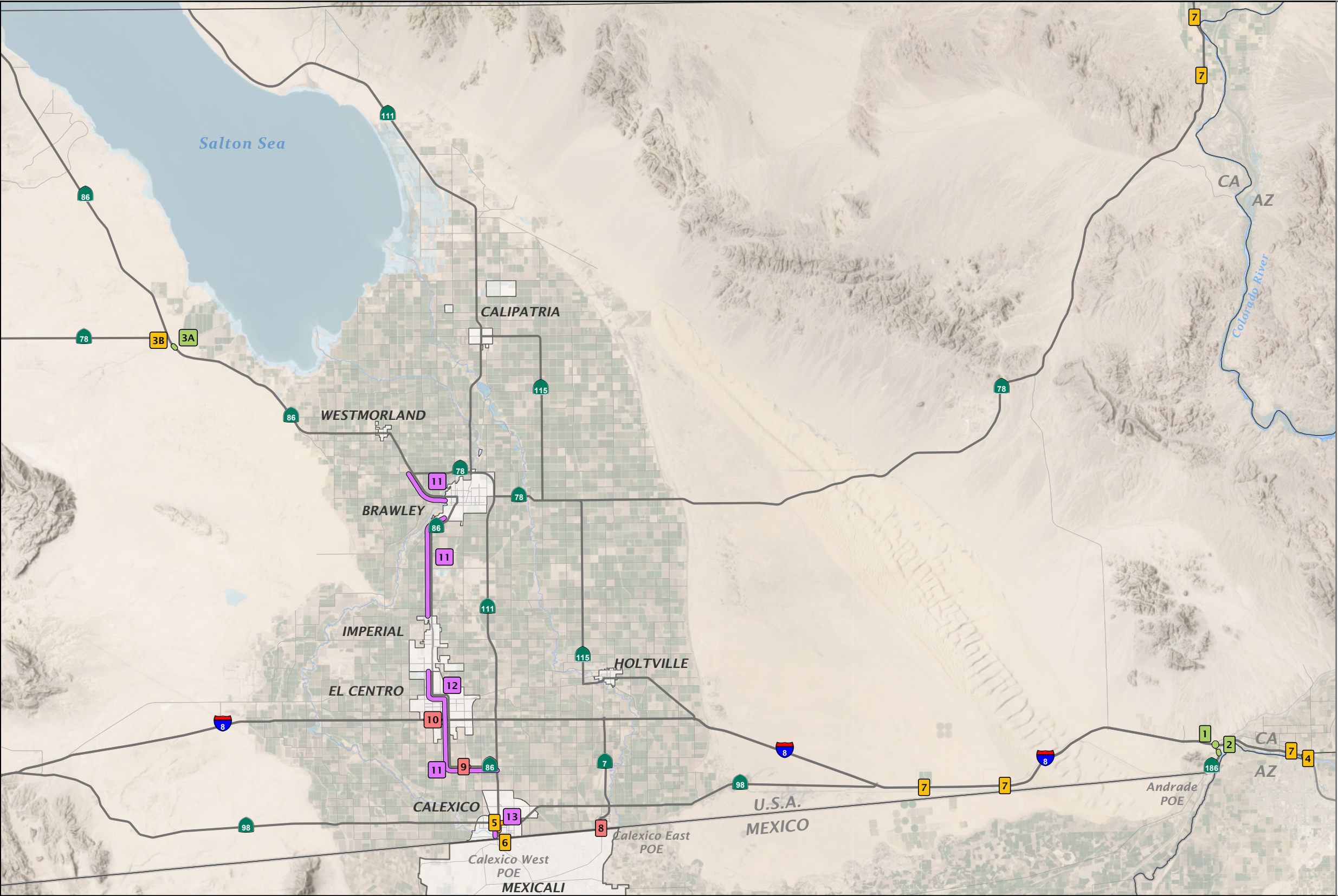
As of:

August 2020

2021 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District and CTC	10:00 AM HQ Divisions	5:00 PM Email to Budgets	10:00 AM Email to CTC Liaison OCTCL Email: CTCLiaison@dot.ca.gov	10:00 AM Email to CTC Liaison OCTCL Email: CTCLiaison@dot.ca.gov
Jan 27-28 - Stockton	Mon, Nov 30, 20	Mon, Dec 7, 20	Mon, Dec 14, '20	Fri, Dec 18, '20	Mon, Dec 21, '20
Mar 24-25 - San Diego	Mon, Jan 25, 21	Mon, Feb 1, 21	Mon, Feb 8, '21	Wed, Feb 17, '21	Thu, Feb 18, '21
May 12-13 - San Francisco	Mon, Mar 15, 21	Mon, Mar 22, 21	Mon, Mar 29, '21	Wed, Apr 7, '21	Thu, Apr 8, '21
June 23-24 - Sacramento	Mon, Apr 26, 21	Mon, May 3, 21	Mon, May 10, '21	Wed, May 19, '21	Thu, May 20, '21
Aug 18-19 - Los Angeles	Mon, Jun 21, 21	Mon, Jun 28, 21	Tue, Jul 6, '21	Wed, Jul 14, '21	Thu, Jul 15, '21
Oct 13-14 - Baskerfield	Mon, Aug 16, 21	Mon, Aug 23, 21	Mon, Aug 30, '21	Wed, Sep 8, '21	Thu, Sep 9, '21
Dec 8-9 - Riverside	Mon, Oct 11, 21	Mon, Oct 18, 21	Mon, Oct 25, '21	Wed, Nov 3, '21	Thu, Nov 4, '21

* No Scheduled Meeting in: February, April, July, September and November

IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



ENVIRONMENTAL

- 1. SR-186/I-8 Quechan Interchange Improvements*
Complete June 2022
- 2. SR-186 All-American Canal Bridge
Complete Mar 2023
- 3A. SR-86 USBP Checkpoint Canopy*
Complete Sep 2021

DESIGN

- 3B. SR-86 USBP Checkpoint Canopy*
Complete Nov 2021
- 4. I-8 Colorado River Viaduct
Complete April 2021; Begin Construction September 2022
- 5. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave
Complete Feb 2020; Begin construction late Summer 2021
- 6. SR-111 Pavement Rehabilitation, Border to SR-98
Complete Nov 2020
- 7. Bridge Rehab Projects on I-8 and SR-78
Ready to List Winter 2022

CONSTRUCTION

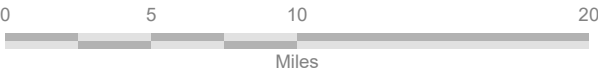
- 8. Calexico East POE Bridge Widening
Design/Build Begin Mar 2021; Complete June 2023
- 9. SR-86/Dogwood Road Intersection Improvements County Permit*
Complete Oct 2022
- 10. I-8/Imperial Ave Interchange Improvements
Open to Traffic May 2022; Complete May 2023

RELINQUISHMENT

- 11. SR-86 Relinquishment to County of Imperial
Date Estimate 2026
- 12. SR-86 Relinquishment to City of El Centro
Date Estimate 2026
- 13. SR-111 Relinquishment from 2nd St to SR-98 to City of Calexico
Date Estimate 2024

* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.

- Environmental
- Design
- Construction
- Relinquishment



SB1: Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration

64: Port of Entry

Portions of this map contain geographic information copyrighted by the Imperial County GIS program. All rights reserved. The data provided is "as is" without warranty of any kind.

Questions can be directed to (619) 688-6699
ct.public.information.d11@dot.ca.gov

Date: 06/17/2021



VI. ACTION CALENDAR

A. Callexico East Port of Entry Bridge Expansion Project – Construction Management/Resident Engineering Contract Award

1. Approve the award of the Agreement for the Callexico East Port of Entry Bridge Expansion Project – Construction Management/Resident Engineering Services to *Jacobs* in the amount of \$3,572,105.09.
2. Authorize the Chairperson to sign the contract amendment.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

July 13, 2021

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Calexico East Port of Entry Bridge Expansion Project – Construction Management/Resident Engineering Contract Award

Dear Committee Members:

The U.S. Department of Transportation awarded the Imperial County Transportation Commission (ICTC) with a 2018 Better Utilizing Investment to Leverage Development (BUILD) grant in the amount of \$20 million for the Calexico East Port of Entry Bridge Expansion project. The Project will widen the existing Calexico East Port of Entry (POE) Bridge over the All-American Canal at the USA/Mexico Border to facilitate traffic flow to the existing U.S. federal primary inspection booths, and to reduce delays, idling times, and improve air quality emissions.

- The Project will widen the Bridge on its east side to minimize traffic impacts during construction and reduce construction costs.
- The project will add four northbound lanes: two commercial vehicle lanes and two passenger vehicle lanes including an eight-foot shoulder.
- The existing northbound pedestrian walkway will be shifted to the west to facilitate the addition of the two new northbound passenger vehicle lanes.
- The Project will also add new concrete barriers and minor modifications to existing landscaping, drainage, signage, and lighting.

The project is funded by a \$20 million BUILD award, \$3 million Trade Corridor Enhancement Program (TCEP) Cycle 1 award, \$7.5 million TCEP Cycle 2 award, and Local Transportation Authority 5% Regional Highway Set-Aside funds in the amount of \$1,844,000. The project funds will be utilized to complete environmental, design, construction management/resident engineering, material testing and construction costs of the widening of the bridge over the All-American Canal of the Calexico East Port of Entry.

The procurement process consisted of a single phased Request for Proposals (RFP) approach. The RFP was released April 5, 2021. Four (4) firms responded to the RFP. An evaluation team comprised from representatives from Caltrans, General Services Administration (GSA), Imperial Irrigation District (IID) and ICTC participated in the evaluation of the proposals. A qualification-based evaluation approach was utilized for the evaluation of the proposals. The evaluation team unanimously ranked Jacobs as the highest-ranking firm. ICTC proceeded to request a formal cost estimate to complete the required services. Jacobs submitted the proposed cost of \$2,956,457.81.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

Jacobs has extensive experience working with similar type bridge improvement projects. The Jacobs team is well qualified and will be able to assist ICTC with the various construction management/resident engineering tasks. Jacobs will utilize the services of a DBE located in the Imperial Valley area to assist with various required services.

Funding for the construction management/resident engineering services was identified and approved in the ICTC FY 2021-22 OWP and budget. The funding source will be a combination of the awarded federal (BUILD), TCEP and local funds.

The original procurement documents; RFP and consultant response proposals; and all contract exhibits referenced in the contract document are available for review at the ICTC administrative offices by request.

It is requested that the ICTC Management Committee forward this item to the Commission for their review and approval after public comment, if any:

1. Approve the award of the Agreement for the Calexico East Port of Entry Bridge Expansion Project – Construction Management/Resident Engineering Services to *Jacobs* in the amount of \$2,956,457.81.
2. Authorize the Chairperson to sign the agreement.

Sincerely,



MARK BAZA
Executive Director

MB/da

Attachments

VI. ACTION CALENDAR

B. Callexico Intermodal Transportation Center (ICTC) Architectural and Engineering Services - Change Order - Contract Amendment #2

1. Approve the contract amendment to the Architectural and Engineering Consultant Agreement for the Callexico Intermodal Transportation Center with Pso-mas in the amount of \$62,288.48 modifying the total contract value to \$683,610.11.
2. Authorize the Chairperson to sign the contract amendment.



1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

July 9, 2021

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave Suite 104
El Centro, CA 92243

SUBJECT: Callexico Intermodal Transportation Center (ITC) Architectural and Engineering Services – Change Order – Contract Amendment #2

Dear Committee Members:

ICTC awarded the contract to Psomas, to assist with the development of the project improvement plans, specifications, contract documents and some environmental documentation required to complete the preliminary engineering for the Callexico ITC project. As a result of additional design services, the proposed location and use of federal funds, ICTC is required to complete additional services to complete the design phase for the project. The additional services required include completion of a Phase 2 Site Assessment, additional design services associated with a driver breakroom, additional project management requirements and a proposed contingency for any additional services not identified at this time. The proposed contingency would not be utilized if not required and will require ICTC's approval prior to utilizing any of the contingency funds.

The initial agreement was approved by the commission in the amount \$557,884.63. A change order was previously approved in the amount of \$63,437.00 to complete numerous required environmental studies. The proposed change order submitted by Psomas is \$62,288.48. ICTC reviewed the proposed scope and fee and found the proposed cost to be reasonable. The total revised contract would be \$683,610.11. The proposed change order – contract amendment fee has been budgeted in ICTC FY 21-22 Budget.

It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval after public comment, if any:

1. Approve the contract amendment to the Architectural and Engineering Consultant Agreement for the Callexico Intermodal Transportation Center with Psomas in the amount of \$62,288.48 modifying the total contract value to \$683,610.11.
2. Authorize the Chairperson to sign the contract amendment.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA
Executive Director

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

VII. INFORMATION CALENDAR

A. U.S Census Bureau 2021 - Imperial County Data Summit & Community Data

Presented by Lupe Camacho, Senior Partnership Specialist, U.S Census Bureau