

1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

MANAGEMENT COMMITTEE

County of Imperial Conference Room C/D - Second Floor 940 W. Main St. El Centro, CA 92243

Wednesday, February 12, 2020 10:30 A.M.

CHAIR: MARCELA PIEDRA

VICE CHAIR: ROSANNA BAYON MOORE

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. CONSENT CALENDAR

A. Approval of Management Committee Draft Minutes: January 8, 2020 Pages 4-9

B. Receive and File:

1. ICTC SSTAC Minutes: January 9, 2020

V. REPORTS

- A. ICTC/LTA Executive Director
 - See attached Executive Director Report(s) on page 11
- B. Southern California Association of Governments report on page 18
- C. California Department of Transportation District 11
 - See attached report on page 21
- D. Committee Member Reports

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

VI. ACTION CALENDAR

A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2020/2021 – 2025/2026 Federal Transportation Improvement Program Page 31

It is requested that ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

 Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2020/2021 - 2025/2026 FTIP and affirms our commitment to implement all projects in the program.

VII. INFORMATION CALENDAR

- A. Presentation on the Caltrans District 11 Active Transportation Plan Development Page 51

 *Presented by Caltrans Staff**
- B. Staff Update to the Unmet Transit Needs Outreach Page 60 Presented by ICTC Staff

VIII. NEXT MEETING DATE AND PLACE

A. The next meeting of the Management Committee will be on **Wednesday**, **March 11**, **2020 at 10:30 a.m.**, at the **City of Brawley**, Brawley, CA.

IX. ADJOURNMENT

A. Motion to Adjourn

IV. CONSENT CALENDAR A COMMENT CALENDAR

A. APPROVAL OF MANAGEMENT COMMITTEE DRAFT MINUTES:

JANUARY 8, 2020

B. RECEIVE AND FILE:

1. ICTC SSTAC MINUTES: JANUARY 9, 2020

IMPERIAL COUNTY TRANSPORTATION COMMISSION MANAGEMENT COMMITTEE

DRAFT MINUTES OF January 8, 2019

10:30 a.m.

VOTING MEMBERS PRESENT:

City of Brawley Rosanna Bayon Moore

City of Calipatria Rom Medina
City of Calexico David Dale
City of El Centro Marcela Piedra
City of Holtville Nick Wells
City of Imperial Dennis Morita

County of Imperial Esperanza Colio-Warren

STAFF PRESENT: Mark Baza, David Aguirre, Cristi Lerma

OTHERS PRESENT: David Salgado: SCAG; Jose Ornelas: Caltrans; Liz Zarate: City of El Centro;

Alexis Brown: City of Imperial

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, January 8, 2020 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Wells called the Committee meeting to order at 10:35 a.m. Roll call was taken at 11:09 a.m. and a quorum was present.

II. EMERGENCY ITEMS

A. There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A motion was made by Bayon Moore seconded by Piedra to approve the consent calendar as presented, Motion carried unanimously.

- A. Approved Management Committee Minutes for December 11, 2019
- B. Received and Filed:
 - 1. ICTC SSTAC Draft Minutes for December 4, 2019

V. REPORTS

A. ICTC Executive Director

Mr. Baza had the following updates:

- Mr. Baza gave a brief update regarding the SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study. He stated the project is fully underway and a public outreach event is being held on January 18, 2019 in Glamis during Glamis clean-up

- day. He stated that the goal of the project is to determine where the grade separated crossing will be located, funding and who will be the lead agency.
- The public outreach plan is being finalized between the City of El Centro, Caltrans and ICTC for the I-8 / Imperial Avenue Interchange reconstruction. A media outreach is scheduled for January 13, 2020 at the Caltrans yard in El Centro, and an open house is also scheduled for January 15, 2020 at the El Centro Regional Medical Center. Closures for this project will be approximately for 18 months.
- A report with additional updates can be found on page 18 of the agenda.
- B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- CALL FOR NOMINATIONS 2020 SCAG SUSTAINABILITY AWARDS: Recognizing Excellence in Sustainable Planning throughout Southern California: The Guidelines have been released. The deadline for submittal is February 6th, 2020 at 5:00pm.
- The DRAFT Connect SOCAL Plan is out for public review until the end of January.
- The SCAG General Assembly is scheduled for May6-8, 2020. Please save the date and select your delegates and alternates.
- SCAG has dedicated \$250k for the GIS Imagery project. Staff will be working with the County and IID.
- C. Caltrans Department of Transportation District 11
 - Mr. Ornelas provided the following updates stated that the full report was on page 36 of the agenda. There were no questions of the group.
- D. Committee Member Reports
 - Mr. Wells announced that the League of Cities dinner was being hosted in Holtville on January 9, 2020.

VI. ACTION CALENDAR

A. Rotation of Chair and Vice-Chair Positions

Ms. Piedra (City of El Centro) was nominated for the Chair position. A motion was made by Wells seconded by Colio-Warren. **Motion carried unanimously.**

Ms. Bayon Moore (City of Brawley) was nominated for the Vice-Chair position. A motion was made by Medina seconded by Dale. Motion carried unanimously.

B. Unmet Transit Needs Public Hearing for Fiscal Year 2020-21

Mr. Aguirre stated the following:

Section 99401.5 of the Public Utilities Code states that: "The Transportation Planning Agency (TPA) shall hold at least one public hearing pursuant to 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction."

Unmet Transit Needs that are determined to be "Reasonable to Meet" by ICTC may be established by providing transit services directly, by contracting for new transit services, or the expansion of existing services. In addition, consultant studies are also conducted when practical to evaluate options or complete evaluations.

In the recent past, these Public Hearings have been held in the January - March time frame at the El Centro Chambers, at approximately 3:00 PM. ICTC is required to select the Hearing Panel from the elected official members of the Commission. It has been customary to appoint

five members with two alternates. Typically, two members from the County are selected, with three City representatives. The alternates are also from the Cities.

The Panel meets twice, once for the actual hearing and then reconvenes approximately one month later to review testimony and adopt the "Findings" or actions to be implemented in the subsequent fiscal year. The date of the second meeting is determined by the panel members during the preliminary meeting. ICTC staff issue the public notices and coordinates administrative arrangements, which includes bilingual translation.

Last year the appointed panel members were:

George Nava Councilmember, City of Brawley
Lewis Pacheco Councilmember, City of Calexico
Robert Amparano Councilmember, City of Imperial
Luis Plancarte Supervisor #2, County of Imperial
Ryan Kelley Supervisor #4, County of Imperial

Larry Ritchie Councilmember, City of Westmorland, Alternate #1
James Predmore Councilmember, City of Holtville, Alternate #2

A Thursday afternoon or evening hearing is recommended, as there are typically no regularly scheduled City Council Board meetings; and the public is generally able to attend.

It was requested that ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Appoint the Unmet Transit Needs Hearing Panel: two members from the County, three City representatives with two City alternates.
- 2. Select a Public Hearing date, and set the time of the hearing.
- 3. Direct staff to conduct the administrative arrangements.

A motion was made by Medina seconded by Wells. Motion carried unanimously.

VII. NEXT MEETING DATE AND PLACE

The next meeting of the **Management Committee** is scheduled for **February 12, 2020** at the **County of Imperial,** County Administration Building at 940 W. Main St., Conference Room C/D in El Centro, CA.

VIII. ADJOURNMENT

A. Meeting adjourned at 11:09 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

DRAFT MINUTES January 9, 2020

Present Voting Attendees:

Michael Hack – Vice-Chair Consumer

Raul Cordova Work Training Center Sonia Silva Access to Independence Mitzi Perez ARC-Imperial Valley

David Aguirre CTSA-ICTC
Maricela Galarza CTSA-ICTC
Gustavo Gomez CTSA-ICTC

Non-Voting Attendees:

Cesar Sanchez IVT/IVT Access/IVT Ride/IVT MedTrans

Helio Sanchez IVT

Jose Guillen IVT MedTrans Karla Aguilar IVT Ride Karla Pacheco IVT Access

- 1. Mr. Hack called the meeting to order at 10:08 a.m. A quorum was present. Introductions were made.
 - -ICTC staff counted as the two voting members needed to fulfill quorum for this meeting
- 2. Minutes adopted for December 4, 2020 (Cordova, Silva), Motion Carried.
- 3. CTSA Reports:

Mr. Gomez had the following updates:

- There were about 11 ADA certifications for the month of December.
- IVT Ride services continue to have at least 4 people on average signing up per week.
- Staff conducted IVT Ride sign-ups at the Calexico, Villa de las Flores apartments.
- ICTC hosted the DBE Community outreach meeting on December 19, 2020
- Staff attended the 15th Annual Senior Appreciation event, hosted by Area Agency on Aging, where IVT Ride sign-ups were conducted.
- Staff will be distributing IVT MedTrans brochures in the Brawley area this week. There is a planned outreach for IVT Medtrans in San Diego, where the updated quarterly brochures for IVT MedTrans will be distributed to different medical facilities.

- In the upcoming week, staff is planning to attend Calipatria's Community Resource Fair

Mr. Aguirre had the following updates:

- The AVL project is still ongoing and expected to be implemented between March and April.
- The signage project is still ongoing.
- The City of Brawley has some construction ongoing at the Brawley Pioneers Hospital, just outside of Legion Rd., for the purpose of adding a bus shelter. Currently, the IVT service is not stopping at that bus stop, but there are other bus stop locations near where they can wait for the bus.
- The Clinica de Salud bus stop is still an ongoing process.

4. FY 2020-21 Master Needs List:

- The FY 2020-21 Master Needs List draft was presented to SSTAC members.
 - Mr. Aguierre stated that any changes and/or addition can be made to the list.
 - Ms. Silva stated that the Clinicas de Salud bus stop should be added to the list.
 - ➤ Mr. Aguirre stated that necessary addition will be made to the list.
- There were no other changes and/or addition to the FY 2020-21 Master Needs List. (Cordova, Silva), **Motion Carried**.
- 5. Unmet Transit Needs Letter (Sample):
 - Mr. Aguirre presented SSTAC members with the draft Unmet Transit Needs SSTAC letter.
 - SSTAC members agreed to remove item #1, on page 2, on the section of "In addition, the following issues and concerns are identified for consideration in order of priority for the Fiscal Year 2020-21", and replace it with, "Add a bus stop of the El Centro Clinicas de Salud."

(Cordova, Silva), Motion Carried.

- 6. Transit Operator Reports:
 - Imperial Valley Transit: Mr. H. Sanchez reported the following:
 - O IVT had a Free day event on December 19, 2019. This is where the passengers do not have to pay a fare to ride the service for that particular day. The farebox is decorated with gift wrapping paper. There was a total of; 2,000 passengers for the IVT fixed-route service, 49 passengers for the IVT Blue Line, 56 passengers for the IVT Green Line, and 106 passengers for the IVT Gold Line.
 - IVT Access: Ms. Pacheco reported the following:
 - IVT Access service participated in the Free day event on December 19, 2019.
 The service has seen more participation in the year 2019 than in 2018. In 2018 there were a total of 45 passengers that participated, whereas in 2019 there were a total of 78 passengers that participated.
 - IVT Ride: Ms. Aguilar reported the following:

- o IVT Ride service participated in the Free day event on December 19, 2019. There was a total of 85 passengers who participated in the event.
- Staff attended the Senior Appreciation Day.
- IVT MedTrans: Mr. Guillen reported the following:
 - The IVT MedTrans commercial is currently playing at the theaters and on the tv screen where the concessions stands are.
 - There was no service on December 24th and December 25th.
 - \circ On December 23rd the service did not complete the route to San Diego due to I-8 road closure, therefore the service returned to the Imperial Valley.
 - O IVT MedTrans fare changed to \$22.50 for the individual with the appointment and \$10.50 for the personal care attendant (companion).
 - ➤ Mr. Aguirre added that the fare initially was raised to help the service meet the service farebox percentage. It was phased in two parts that would set to have an increase of 25% in January of 2019 and another 25% in January of 2020. The service was monitored after the first increase and it didn't see much difference in passenger count. The service will continue to be monitored after the new increase. The service is doing better and has come close to the farebox percentage requirement.

7. General Discussion

- Mr. Hack announced that the Peoples First is scheduled to have a meeting next month. Mr. Hack explained that he will be attending a meeting at Strike Zone to gather more information.
- Ms. Silva announced Access to Independence will be hosting their Open House on January 31, 2020, from 6:00 pm to 8:00 pm, at 321 Wake Ave. in El Centro. She advised SSTAC members that she will be sending out a save the date email followed by invitations.

8. Adjournment

- The meeting adjourned at 10:38 a.m. (Hack), Motion Carried.
- The next meeting will be held on Wednesday, February 5, 2020, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.



A. ICTC/LTA EXECUTIVE DIRECTOR REPORT

B. SOUTHERN CALIFORNIA ASSOCIATION OF

GOVERNMENTS REPORT

C. CALTRANS REPORTS



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Memorandum

Date: January 3, 2020

To: ICTC Management Committee Members

From: Mark Baza, Executive Director

Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee Meeting on February 12, 2020

- 1) SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study: The study will analyze and develop feasible design alternatives and locations for a Grade Separated Crossing (GSC) for Off-Highway Vehicle (OHV) use at or near SR-78 and the Union Pacific Railroad (UPRR) in Imperial County. The successful consultant will provide conceptual GSC design alternatives, analysis of site alternatives, public/stakeholder outreach and cost estimates for construction, operations and maintenance. The consultant selection process was completed on September 25th. The consultant selected was Kleinfelder. A kick-off meeting was held on Wednesday, October 9, 2019. The first technical working group meeting was held on October 24, 2019. The second technical working group meeting was held on December 10, 2019 at the ICTC office in El Centro. A project page has been created on the ICTC website at http://www.imperialctc.org/sr-78-glamis-crossing/. As part of the outreach plan, an online survey was open to the public from January 1st through January 31st, where over 2,000 people completed the survey. A public outreach event was held in Glamis on January 18, 2020 from 9am to 3pm. The third technical working group meeting is scheduled for February 13, 2020 in San Diego at Caltrans District 11 offices.
- 2) Calexico Intermodal Transportation Center (ITC): A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. Environmental phase is in progress with consultant team and agency partners, including the City of Calexico, Caltrans and ICTC. Preliminary site analysis has been completed and a meeting is scheduled with Psomas on February 10, 2020.
- 3) Imperial County Regional Climate Action Plan: Imperial County Regional Climate Action Plan: After the kick-off meeting on June 28, 2019, ICTC established Project Management Procedures and Communication Protocols with the Consultant as well as reviewing the Scope of Work and Schedule. The consultant is conducting data collection from project stakeholders.
- 4) I-8 / Imperial Avenue Interchange Reconstruction: ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January 25, 2018. The 2018 STIP was adopted by CTC at the March 2018 meeting. ICTC staff coordinated a meeting

with Caltrans and City of El Centro staff to discuss the project schedule of the interchange and the Imperial Avenue Extension South projects. The project schedules will be compatible and the closure of the I-8/Imperial Avenue Interchange Bridge is tentatively scheduled to begin February 2020 pending construction contract award. Caltrans and El Centro project management teams have initiated inter-agency meetings to discuss the public information campaign for both the Interchange Project and the Imperial Avenue Extension South Project. The public outreach plan is being finalized between the City of El Centro, Caltrans, and ICTC. A media outreach is scheduled on January 13, 2020 at the Caltrans yard in El Centro at 1102 Montenegro Way at 11 a.m. An Open House was held on January 15, 2020 at the El Centro Regional Medical Center – Medical Office Building, 1271 Ross Ave., Floor 2 in El Centro from 4-7 p.m. The project is expected to begin at the end of March 2020.

- 5) **Assembly Bill 335 (Garcia):** In December 2018, staff met with Assemblymember Eduardo Garcia and his staff to discuss legislation that would amend ICTC's authority to include non-transportation programs. The Bill was approved on Consent with the Assembly Transportation Committee on April 22, 2019, and on Consent with the Senate Transportation Committee on June 11, 2019. The Governor signed the Bill on June 26, 2019. AB 335 will become effective in January 2020. ICTC will have on-going meetings with the City of El Centro and County of Imperial Public Works Department to carry out the transition of the Imperial Valley Resource Management Authority (IVRMA) and the Service Authority for Freeway Emergencies (SAFE).
- 6) Calexico East Port of Entry Bridge Expansion over the All-American Canal Project: The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Federal Highway Administration as the NEPA lead are in progress and is scheduled for completion in May 2020. In December, ICTC in partnership with Caltrans was awarded \$20 million under the U.S. Department of Transportation's BUILD discretionary grant program to complete the Design-Build construction phase. ICTC proposes to deliver the project under Design-Build process, with ICTC leading the Request for Qualifications in Fall 2019 and Request for Proposals in August 2020 for Design and Construction teams. The Design-Build phase is scheduled to begin in February 2021. As described above, NEPA studies are in progress and scheduled for approval in May 2020. Upon NEPA approval, ICTC will request authorization for the \$20 million in federal funding and proceed with the Request for Proposals for Design-Build in Fall 2020. Right-of-way and design phases will immediately follow after environmental is completed.
- 7) Imperial Mexicali Binational Alliance Meeting: The last IMBA meeting was held on January 9, 2020 at the historic Chinatown "La Chinesca" area in downtown Mexicali. The meeting included updates on the Calexico West/Mexicali I Port of Entry Expansion Project by ICTC and Secretaria de Infraestructura y Desarrollo Urbano (SIDUE). Economic Development Updates and presentations from City of Mexicali staff on their downtown revitalization master plan. A short tour of the Historic Chinatown basement sites was provided by Ruben Chen who is a Chinese-Mexican businessman who is trying to protect the "underground Chinatown" in Mexicali. The next IMBA meeting is scheduled for March 12, 2020 in the City of El Centro CA (address: 1503 N. Imperial Ave., Suite 104.) Caltrans staff will provide a high level presentation on the 2020 Border Master Plan.
- 8) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Currently design is underway. A draft of 35% plans were completed and submitted for review on October 12, 2018. Input from all stakeholders is still pending to proceed with 65% design. A meeting was held on April 23rd at the ICTC offices to review the 65% design. A draft of 90% plans are pending technical comments by Caltrans and CBP.
- 9) **State Route 98 from Ollie to Rockwood:** As part of the POE Expansion project, SR-98 and Cesar Chavez Boulevard are being widened and improved to serve the expansion to the west. Caltrans' SR-98 work between VV Williams and Ollie Avenue was completed in March 2018. Caltrans is working on a second segment on SR-

12

98 between Rockwood Avenue and Ollie Avenue is in the design and right-of-way phase and is anticipated to begin construction in spring 2020. ICTC and Caltrans submitted a grant application through SB 1 Trade Corridor Enhancement Program. The CTC approved \$3.4 million from the SB 1 Trade Corridor Enhancement Program to complete construction for SR 98. Cesar Chavez Blvd has been completed and open to the public. Additional funds were allocated for the expansion: \$2 million of 2016 Earmark repurposing, \$1.63 million from Demo funds and \$1 million from Traffic Congestion Relief funds, a total of \$4.63 million additional funds.

- 10) **FY 2019 Public Transit Fare Analysis:** The Request for Proposal for a consultant for the ICTC FY 2019 Public Transit Fare Analysis was released on March 1, 2019. The project is for professional services to develop a Public Transit Fare Pricing Analysis. This planning document is expected to provide recommendations for the current fares/fee structure and media for the four public transit services under the Imperial Valley Transit brand for the next three to five years. The award recommendation was approved at the May 22, 2019 Commission meeting. AECOM was selected to complete the Analysis. A project kick-off meeting was held on June 20, 2019 and the study is underway. The first round of public outreach efforts was held on October 23-24, 2019. Outreach was held in various areas throughout the County including IVC. The fare analysis is in progress, when it is finalized, further outreach will be scheduled.
- 11) **Federal Triennial Review:** The Federal Transit Administration (FTA) is conducting a Triennial Review of the Imperial County Transportation Commission in early 2019. The review determines whether a grant recipient and its subrecipients are administering its FTA-funded programs in accordance with 49 U.S.C. Chapter 53, Federal transit law provisions. It assesses the recipient's management practices and program implementation to ensure that the programs are administered in accordance with FTA requirements and are meeting program objectives. Grant subrecipients that may be inlucded in this cycle include the Cities of Brawley, El Centro and Imperial for the transfer terminal projects. Site visits were scheduled for October 7-8, 2019. The FTA Audit team completed their review in two days where they reviewed accounting and procurement records. ICTC did receive a few deficiencies, specifically in policy updates and transit asset management plan. We will be working closely with the FTA to provide the updated documents in the required time. *An information item describing in greater detail what the deficiencies are was presented to the Commission in December. Applicable policy changes will be presented to the Commission in February*.
- 12) **SR-186 Bridge Replacement over the All-American Canal:** Caltrans has completed a feasibility study for the replacement of the SR-186 Bridge over the All-American Canal. The stakeholders that have been involved in this effort include the U.S. Bureau of Reclamation (BOR), the Imperial Irrigation District (IID), Caltrans and ICTC. As a follow-up, BOR is moving forward with their commitment to issue a media release regarding the future public closure of the bridge carrying SR-186 over the All-American Canal. The BOR anticipates issuing the media release in 1-3 weeks requesting for Caltrans to provide a new public crossing by 2025 to ensure public access is maintained.
- 13) Westshores Transit Opportunities: As part of the Short-Range Transit Plan, ICTC has explored connection opportunities with Sunline Transit who serves the Coachella Valley region. ICTC and Sunline Transit have discussed pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. ICTC and Sunline Transit continue to have regular dialogue about the potential opportunities most recently engaging in discussions in January 2019. ICTC will be implementing an adjustment to the IVT Ride Westshores service to provide service to Eisenhower Medical Center on Bob Hope Drive and facilities ¾ of a mile from Highway 111 between Eisenhower Medical Center and Avenue 52 in Coachella. The service will operate every other Tuesday and reservations will be required. Service began on April 16, 2019. On September 9, 2019, ICTC staff attended a meeting at the West Shores Senior Center to inform the attendees about IVT Ride West Shores and the updates to the service. On September 11, 2019 the Regional Mobility Coordinators distributed IVT Ride West Shores brochures in the West Shores High School, West Shores Elementary School and Senior Center. Staff will continue outreach efforts within the area.
- 14) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The

goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases.

15) State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA): \$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues of RMRA for the Cities and the County of Imperial for FY 2018/2019. This list of projects for all cities and the county can also be found on the ICTC website at: http://www.imperialctc.org/senate-bill-1/

The following is a list of projects funded by SB1 for FY 2018-2019.

Agency	Project
Brawley	Rehabilitation of Legion Street from Highway 86 to Evelyn Street
Brawley	Street Rehabilitation – Phase 11
Calexico	Cesar Chavez Boulevard Improvement
Calexico	De Las Flores Street Improvement
Calexico	Second Street Bridge
Calipatria	Freeman Street Rehabilitation between Brown and Commercial Avenues
El Centro	2018 Streets Overlay and Rehabilitation Project
Holtville	Citywide Pavement Rehabilitation Project
Imperial	Storm Drain Installation – Northwest Quadrant of City – Continuing
Imperial County	Includes a total of 70 road improvement projects. List can be found on the <u>ICTC</u>
	website here.
Westmorland	North H Street Improvements
Westmorland	Street Rehabilitation Program – Phase 2
Caltrans/ICTC	Calexico East Port of Entry Truck Crossing Improvements
Caltrans	State Route 111 from State Route 98 to Ross Avenue near Calexico
Caltrans	State Route 98 from Rockwood Avenue to east of Cole Road near Calexico
Caltrans	Bridges on Interstate 8 and State Route 86, 98, 11 and 186
Caltrans	State Route 86 from I Street to Brandt Road near Brawley
Caltrans	State Route 86 south of B Street to Martin Road near Westmorland

Below are the projected annual revenues for FY 2019/2020. On May 1, 2019 a list was submitted to the CTC. All Imperial County cities and the county are required to submit their list of projects in order to be eligible for funding distribution.

	RMRA Amount
Agency	FY 2019-2020
Brawley	\$453,796
Calexico	\$681,911
Calipatria	\$127,530
El Centro	\$766,589
Holtville	\$107,602
Imperial	\$320,638
Westmorland	\$38,483
County of Imperial	\$7,501,204
TOTAL	\$9,997,753*

^{*}Estimate source is from the California League of Cities dated January 22, 2019 - http://californiacityfinance.com/LSR1901.pdf

- 16) **Rio Vista and Pioneers Memorial Hospital Bus Stops**: ICTC has engaged in several discussions with the City of Brawley Staff regarding the potential relocation of the existing bus stops along Rio Vista Avenue/SR78 and at Pioneers Memorial Hospital. Caltrans recently completed improvements to SR 78 and provided on street concrete bus pads with an approximate value of \$80,000. ICTC recently met with the City of Brawley Staff to discuss incorporating the relocation of the bus stop at Pioneers Memorial Hospital as part of an upcoming City of Brawley capital project. Funding previously set aside for the Rio Vista Project was approved and reallocated towards the Pioneers Memorial Hospital Project at the July 2019 commission meeting. The project is currently in the construction phase as part of a larger scale construction project associated with Legion Road.
- 17) **2018 ICTC Bus Stop Bench and Shelter Inventory:** 2018 ICTC Bus Stop Bench and Shelter Inventory: The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. ICTC and member agency staff have worked together to complete the priority list for implementation and pursuit of funding. Bus stop signage specifications with specific route information have been finalized. The consultant and staff are working towards finalizing the Technology Memorandum which will provide ICTC with possible technology solutions for the fixed route bus system.
- 18) **Heber Bus Stop & Pedestrian Access Improvements on State Route 86:** The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use of Regional Set-Aside Local Transportation Authority (LTA) funds for the project. Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 1 included bench, bus shelter and ADA access improvements. Phase 2 was recently completed in mid-June 2018 and consisted of curb and sidewalks improvements from Parkyns Ave to Heber Ave. Phase 3 will also have curb and sidewalk improvements and is located between Heffernan to Parkyns Ave. ICTC participated in a Heber Community Outreach event together with County Public Works and led by Supervisor Plancarte. The County of Imperial discussed sidewalk pavement projects, and ICTC gave transit updates and a status of the SR-86 improvements. The Phase 3 construction improvements have been completed and project is nearing completion and closeout. A ribbon cutting will be scheduled soon.
- 19) **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). *The shelter has been installed in an existing parking lot on the east side of SR-111*.
- 20) **State and Federal funding Obligations**: Beginning October 1, 2019, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) and Active Transportation Program (ATP) programmed in FY 2019/2020. See complete project list attached.
- 21) State Legislation for Transportation Funding SB 1 2018 Local Partnership Program (LPP): The 2018 Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 is \$538,000. For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled over to FY2018/2019.

On the following page is the list of projects for Imperial County:

	Loc	al Partnership Pro	ogram (LPP)	Programing	Date	•
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$ 418,00	2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$ 855,00	0 2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project Overlay of Picacho Road from		\$ 41,000	\$ 82,00	2019-2020	5/16/2019
County	Winterhaven Road to Quechan Drive	\$ 523,000	\$ 523,000	\$ 1,046,00	2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$ 481,00	2019-2020	5/16/2019
El Centro	Dogwood Road from Villa Road to Commercial Avenue	\$ 339,000	\$ 339,000	\$ 678,00	0 2020-2021	5/14/2020
Holtville	Orchard Road/Cedar Avenue	\$ 60,000	\$ 60,000	\$ 120,00	0 2020-2021	5/14/2020

The following is the link to the 2019 Local Partnership Program guidelines: http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

22) Partnerships with IVEDC:

- a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant covers a 3-year period. ICTC is fiscal agent and developed an MOU which defines roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. Since the project's approval, IVEDC staff Sean Wilcock designed a new logo for SBBC to assist the clarity in larger marketing materials. An update was presented to the Commission at the August 2018 meeting. the project is in year two of the contract. In year two/quarter two, Ms. Barrett began working with other consortiums on the Caltrans Strategic Corridors Plan. SBBC submitted corridors that would need better broadband sources in Imperial and San Diego Counties. A new staff was hired during this time; Mr. Rene Pollard has been attending meetings with Ms. Barrett since September. An Area Agency on Aging (AAA) Board Meeting was attended in October, along with another AAA event in Bombay Beach; and SBBC is planning to attend more AAA events to assist seniors attain internet access in their homes. The SBBC staff designed a USB with both their logo and AAA's logo to hand out to seniors when they complete the "internet needs questionnaire" and has worked as a great incentive. Glenna Barrett provided an update at the Commission meeting in September. The goals for the third year of the program are to continue to work with local stakeholders to identify, prioritize and advance digital access projects; facilitate and promote broadband education and conduct community and business surveys; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; form a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC in January 2020, and; work with Spectrum to install five Wi-Fi towers in Imperial County.
- b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks

in the target area. ICTC will be the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) or ICTC and IVEDC. SCS Engineers have initiated early Tasks that include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. The Steering Committee consisting of agency partners and stakeholders met on August 22, 2018. The draft QAPP is nearing completion. The first community outreach meeting was held on October 11, 2018. The consultant and IVEDC presented an overview of the project and the opportunities available for property owners to consider participating and requesting Phase 1 or 2 Brownfield Assessments. Currently we are processing 4 Property Eligibility applications with the Dept. of Toxic Substance Control (DTSC) which will be later submitted to the Environment Protect Agency for final approval. All 4 of these properties are seeking to redevelop or sell properties for redevelopment within the project's subject area. These properties will be processed for Phase 1 and potentially Phase 2 Environmental Site Assessments to clear them of contamination concern or evaluate them for site cleanup planning if necessary.

Mr. Sean Wilcock provided an update at the October Commission meeting regarding the status of the properties.

- The Finnell Property has 3 parcels. It received DTSC approval on March 8, 2019. Phase 1 report completion occurred on October 15, 2019. Pending is Field Sampling Plan and Phase 2 report completion.
- The Chai Property has 2 parcels. It received DTSC approval on March 28, 2019. Phase 1 report completion occurred on October 15, 2019 and no further work is necessary.
- The Lesicka Property has 2 parcels. It received DTSC approval on August 29, 2019 and Phase 1 and Phase 2 report completion, and Field Sampling Plan are all still pending.

A map of the transit corridor in Brawley as it pertains to this project was provided at the December Commission meeting and attached to this report in January.

- 23) **California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. A copy of the program quarterly activity report for 3rd quarter was provided last month. A report for 4th quarter will be provided upon its availability.
- 24) Funding for Phase II of the Calexico West Port of Entry: As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. Funding for phase 2B is estimated at \$85million; however, has not been secured. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated cost for phases 2A plus 2B are \$276million.
- 25) California-Baja California Binational Region: A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders was conducted. *A final report is scheduled to be completed in the spring of 2020.*

26) Meetings attended on behalf of ICTC:

- January 18, 2020 Public Workshop for the SR 78/Glamis Feasibility Study (attended by staff)
- January 27-28, 2020 FTIP/FSTIP Workshop- Caltrans Office, Sacramento, CA (attended by staff)
- January 27, 2020 City of Westmorland City Council Meeting
- January 30, 2020 State of the City Address at City of El Centro Council Chambers
- February 3, 2020 Westshores Council Meeting (attended by staff)
- February 6, 2020 SCAG Regional Council in Los Angeles (attended by staff)
- February 6, 2019 California Transportation Commission Meeting in Irvine, CA
- February 6, 2020 Imperial/Mexicali Air Quality Task Force/Bi-National Workgroup in Mexicali (attended by staff)



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS 900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236–1800 www.scag.ca.gov

Memorandum

Date: February 12th, 2020

To: ICTC Commission Management Meeting

From: David Salgado, Regional Affairs Officer (RAO)

Re: Southern California Association of Government's (SCAG) Report

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Management Committee Meeting Wednesday February 12th, 2020.

- 1. 2019 SCAG 54th Annual General Assembly: The 55th Regional Conference and General Assembly will convene on May 6-8 at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. The annual conference brings together over 900 of Southern California's most influential leaders, innovators and policymakers for collaborative, solution-oriented discussions on the region's greatest challenges. Registration for the 2019 Regional Conference is available. The event is free for elected officials and city managers in the region, and a room block is currently available through the SCAG General Assembly Website. For information about sponsorship opportunities, contact Communications Manager Jeff Liu at liuj@scag.ca.gov.
- 2. CALL FOR NOMINATIONS 2020 SCAG SUSTAINABILITY AWARDS: Recognizing Excellence in Sustainable Planning throughout Southern California: The Guidelines have been released. The deadline for submittal is February 6th, 2020 at 5:00pm.

The Southern California Association of Governments (SCAG) is committed to highlighting excellence in sustainable planning and projects in the SCAG Region. These plans and projects are integral to carrying out the goals and policies of SCAG's Regional Transportation Plan/Sustainable Communities Strategy and promote a cleaner, healthier and happier Southern California. Each year, SCAG honors projects that best exemplify the core principles of sustainability with awards at the Annual Regional Conference & General Assembly.

SCAG is now accepting nominations for plans and projects that use innovative planning to improve the mobility, livability, prosperity and sustainability of our region. For more information about the types of projects that SCAG recognizes, please click here. The SCAG Sustainability Awards Program



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is open to all. Applications from projects that span across agencies, sectors and geographies are welcome to submit a joint entry. Eligible submissions include plans, projects and programs completed or adopted between January 1, 2016 and December 1, 2019. Along with the awards ceremony, videos of winning projects will be presented at the 2020 Regional Conference & General Assembly at the JW Marriott Desert Springs Resort & Spa on May 6-8.

3. RHNA Update – FEB 2020: The California Department of Housing and Community Development (HCD) provided their Regional Housing Need determination for the SCAG region – a total of 1,344,740 housing units that the six-county region must plan for in the October 2021 – October 2029 planning period.

HCD has reviewed the DRAFT SCAG RHNA Methodology and found that the methodology furthers the five statutory objectives of RHNA. HCD provided a response to SCAG on January 13th, 2020. This response from HCD will allow SCAG to move forward with the formal approval of the DRAFT Methodology and finds the methodology to be in compliance with the statutory objectives. The final RHNA methodology should be approved in the March 2020/April 2020 time frame for formal ratification at the 2020 SCAG General Assembly.

- **4. DRAFT Connect SOCAL-** The DRAFT Connect SOCAL Plan was released on Thursday November 7th by the Regional Council at its regular meeting. The plan incorporates the Sustainable Communities Strategy (SCS) for a second time. All of the documentation is available on the Connect SOCAL website. The Program Environmental Impact Report (PEIR) was released concurrently for comment and review. SCAG will be traveling the region to brief officials and solicit feedback from folks through January 2020.
- **5. CONNECT SO-CAL Website:** The official website is now live for Connect SoCal, SCAG's Regional Transportation Plan/Sustainable Communities Strategy. The newly launched page, *connectsocal.org*, offers a clear and user-friendly way to get updates about the ongoing process of building the plan. Check it out!

This website will be a cornerstone of public participation for Connect SoCal, a plan that provides Southern California with a comprehensive transportation vision through 2045. Plan development takes many years to complete and involves working with six county transportation commissions, 15 subregional organizations, 191 cities, numerous other stakeholder organizations and the public. Adoption of a final plan is anticipated in April 2020.

SCAG is working to have the DRAFT Connect SOCAL out for public review in November 2019 with



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a tentative approval date in April 2020. SCAG is working hard to ensure the Connect SOCAL plan compliments and takes into consideration the RHNA process as they are both critical components to the future development and success of the SCAG region. There are a number of elements being developed as a part of Connect SOCAL. These include a Job Centers Strategy, SoCal Electric Vehicle Strategy, Transportation Safety Element, and a Goods Movement Environmental Strategy.

6. Regional Housing Needs Assessment (RHNA) Working Group: As a part of the upcoming RHNA Cycle SCAG President Alan Wapner has appointed 2 elected officials from each SCAG county to participate in the SCAG RHNA Working Group. The group will meet periodically to ensure participation from each county throughout the RHNA development process. Imperial Counties representative is City of Holtville Councilman, ICTC Commissioner, and SCAG Regional Council and Policy Committee Member Jim Predmore with Councilman Bill Hodge as the alternate. Please feel free to contact SCAG RAO David Salgado with any questions regarding RHNA or reach out to your local delegate to carry any concerns to the presidents sub-committee. We appreciate everyone's responsiveness to requests to provide the most accurate and current information for the RHNA process.



Date: February 7, 2020

To: ICTC Management Committee

From: Gustavo Dallarda, Caltrans District 11, Acting District Director

Re: District Director's Report

The following is the California Department of Transportation, District 11 report for the Imperial County Transportation Commission (ICTC) Management meeting of February 12, 2020:

1. Project Updates:

Please see maps at end of report for project level detail.

2. Construction:

I-8/Imperial Avenue Interchange

Caltrans will be reconstructing the interchange at Imperial Avenue and I-8 with work anticipated to begin in early 2020. The project will include installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to the south portion of El Centro. These improvements will complement the City of El Centro's plans for future development.

The project cost is \$42 million and it is funded through the State Regional Transportation Improvement Program (RTIP) and the Federal High Priority Projects Program.

A public Open House meeting was held on January 15, 2020, from 4:00 to 7:00 p.m. at the El Centro Regional Medical Center which resulted in broad exposure and significant attendance by members of the public.

Construction (continued):

Caltrans, in cooperation with El Centro, the County of Imperial and ICTC will continue to provide information related to detours and closures as the contractor begins construction. Updates will be available in multiple formats, through a number of resources, as well as a dedicated webpage on the Caltrans District 11 website.

3. Traffic Operations:

SR-86/Customs & Border Protection Checkpoint Expansion

Caltrans continues to work on design reviews with the goal being to have a design approved project ready for when funding becomes available. Structural design review is still pending. Recent discussions with CBP have indicated that federal funding may be available in this federal Fiscal Year; more information will be provided as it becomes available.

4. Planning:

SR-78/Glamis Grade Separated Crossing Feasibility Study

Caltrans was successful in obtaining State Planning and Research funds for a feasibility study to develop alternatives for a grade separated crossing at the Union Pacific rail line in Glamis. ICTC is the project manager for this study with Caltrans providing contract oversight and participation on the Technical Working Group.

The Technical Working Group meetings have begun, and initial outreach to the Off Highway Vehicle (OHV) community was held at the Glamis Dunes on Saturday, January 18, 2020. There was significant attendance by OHV users, with maps and displays, surveys and one-on-one feedback and input provided. The next TWG meeting will be held on February 13, 2020 in San Diego.

El Centro Land Use, Mobility Element and Environmental Justice Update:

The City of El Centro was successful in obtaining a Sustainable Communities Planning Grant from Caltrans which will address such topics as reducing suburban sprawl and vehicle dependency, and encouraging multimodal activity. The updated Plan will embrace key planning principles and goals such as GHG emission reduction targets, provide consistency with the Southern California Association of Governments (SCAG) Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), provide improvements to public health, reduce vehicle miles traveled (VMT), and seek improvements to transportation technology as well as to incorporate Active Transportation Planning goals.

This contract was awarded to Chen Ryan and City Place Planning. The kick-off meeting was held on August 20, 2019 and the contract is expected to be complete in early 2021.

Planning (continued):

The City of El Centro and consultant staff set up an informational booth at the recent Aquatic Center Grand Opening. A Technical Advisory Committee has been formed, with meetings being held monthly.

Traffic counts at numerous intersections throughout the City have been completed, and the consultant will begin the intersection and roadway analysis. The Existing Conditions section of the report will be available for internal review in February.

Outreach efforts and marketing continue with Community Advisory Committee (CAC) meetings, pop-up events, and increased exposure to the website and survey link. The next Public Outreach event is anticipated to be held in late April 2020.

District 11 Active Transportation Plan:

Caltrans District 11 is developing an Active Transportation Plan for San Diego and Imperial Counties. This plan will include an existing conditions analysis and a prioritized list of identified bicycle and pedestrian needs on and around the State Highway System.

Input from regional and local partner agencies and local advocates is essential to the development of this plan. Caltrans encourages our partner agencies to participate in the Active Transportation Plan Working Group (ATPWG). Your agency's involvement will ensure Caltrans has an accurate inventory of existing conditions as well as planned and necessary active transportation improvements.

Caltrans will conduct public outreach activities in Imperial County. Caltrans will introduce the plan overview to the Imperial County Transportation Commission Management Committee on February 12, 2020 and will conduct an ATPWG meeting at the next Imperial County Transportation Commission Technical Advisory Committee meeting on February 27, 2020.

5. Senate Bill 1 Projects:

The remaining project which received SBI funding is the widening of the bridge over the All American Canal at the Calexico East POE. Caltrans is providing design and environmental services.

Caltrans began internal District circulation of the Draft Project Report on October 31, 2019, with an anticipated completion date by spring 2020. The Project Report will then be circulated to outside agencies for comments. It is estimated that the PA&ED phase will be complete by May 2020.

The Design-Build phase could potentially begin in September 2020. Construction is expected to last two years with completion expected in September or October 2022.

6. Upcoming Projects:

For 2020, there are several projects that have been confirmed in the Caltrans Project Delivery Plan in Imperial County. They are:

- Culvert rehabilitation on SR-78, from approximately Midway Well to Palo Verde.
- Widening on SR-98/SR-111, from Ollie to Rockwood.
- Upgrade curve warning signs along various routes.
- Paving on SR-86 from the SR-111/SR-86 junction to the City of El Centro.

7. Local Assistance:

January 31, 2020: Federal Fiscal Year 18/19 Requests for Authorization/Obligation – Past Due

Funding Requests for Authorization (RFA) for this federal fiscal year were due by January 31, 2020. Please continue to transmit RFA submittals and minimize delay in obtaining fund authorizations.

March 25, 2020 – Southern California Local Assistance Management Meeting (SCLAMM)

Caltrans welcomes the Federal Highway Administration, as well as local public agency staff in regions covered by the Southern California Association of Governments and the San Diego Association of Governments, to attend a biannual Southern California Local Assistance Management Meeting (SCLAMM).

More information is forthcoming. SCLAMM will be held at the Caltrans District 7 Office located at 100 South Main Street, Los Angeles, CA 90012.

Call for Local Roadway Safety Plan (LRSP) Applications

Caltrans announced a Call for Local Roadway Safety Plan (LRSP) Applications on October 8, 2019. The funds will be awarded to the applicants on a "first-come, first-serve" basis. There is no application deadline. Caltrans will continue to accept applications as long as funding is available.

Highway Safety Improvement Program (HSIP) Cycle 11 (approximately April 2022) begins a requirement for the LRSP (or an equivalent) from any agency applying for HSIP project funds. To assist local agencies with LRSP development, a total of \$10 million through the HSIP has been set-aside and exchanged for state funds. Each applicant agency may request up to \$72,000 from these state funds.

Details regarding this Call for LRSP Applications are available through the following link:

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/local-roadway-safety-plans

Local Assistance (Continued):

Preparation Schedule for California Transportation Commission (CTC) Allocation Requests

Please review the attached schedule of deadlines to send allocation request packages for California Transportation Commission (CTC) approval by the June 2020 CTC meeting. When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the CTC meeting date; Friday, March 13, 2020 is the next deadline (for the May 2020 CTC meeting).

Quality Assurance Program (QAP) – Documentation Expiring in 2020

As a reminder, Calexico, El Centro, and Westmorland must renew Quality Assurance Program (QAP) approval if federal funds are anticipated for future projects.

QUALITY ASSURANCE PROGRAM (QAP) LAST UPDATED 1/17/2020 BY A. SANCHEZ												
Local Agency	QAP Current	QAP Expiration	Date Agency Submitted QAP?									
BRAWLEY	10/21/2014	10/21/2019	11/4/2019									
CALEXICO	4/13/2015	4/13/2020										
CALIPATRIA	7/14/2019	7/14/2024										
EL CENTRO	4/27/2015	4/27/2020										
HOLTVILLE	7/14/2014	9/29/2019	1/13/2020									
IMPERIAL (CITY)	1/9/2017	1/9/2022										
IMPERIAL COUNTY	9/14/2016	9/14/2021										
ICTC			1/10/2020									
WESTMORLAND	4/21/2015	4/21/2020										

Updated QAP packages must be submitted ASAP to the Local Area Engineer, Ben Guerrero; otherwise, Construction phase funding requests will not be processed.

Title VI Nondiscrimination Program

A reminder that local agencies shall comply with all Title VI requirements. See LAPM Section 9.2, Title VI of the Civil Rights Act of 1964 and Related Statutes:

Local Assistance (Continued):

Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR 21).

The requirements include providing and maintaining the following, as detailed in LAPM Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator,

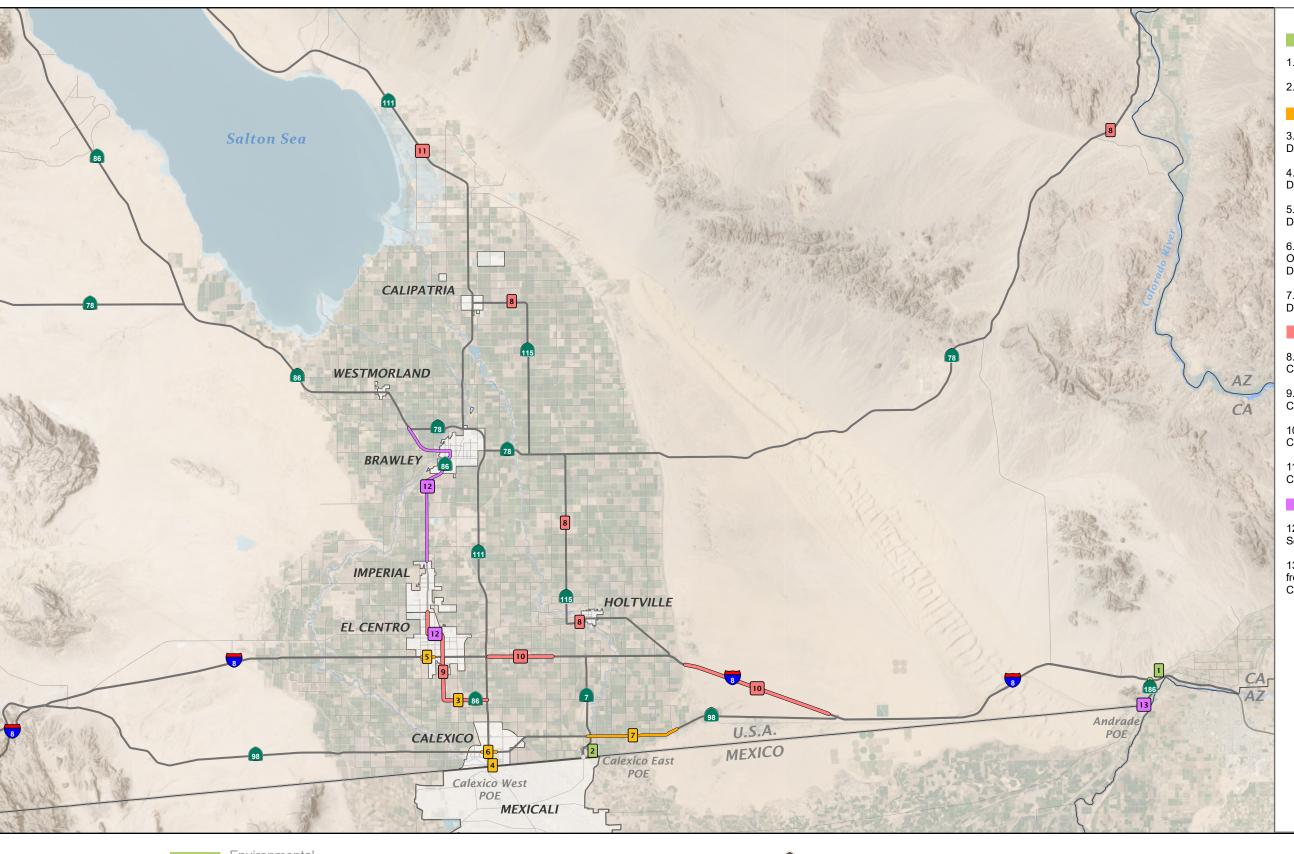
Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction Contract Compliance, Monitoring, and others.

Note that an agency is subject to a Title VI program and compliance review at any time by Caltrans, Division of Local Assistance.

Please note the following new link with guidance to local agencies on processing Title VI complaints:

https://dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi

IMPERIAL COUNTY STATUS OF TRANSPORTATION PROJECTS



ENVIRONMENTAL

- 1. SR-186/I-8 Interchange Improvements
- 2. SR-7 All American Canal Bridge Widening



DESIGN

- 3. SR-86/Dogwood Road Intersection Improvements* Design Complete Fall 2019
- 4. SR-111 Pavement Rehabilitation Design Complete Spring 2020
- 5. I-8/Imperial Ave Interchange Improvements Design Complete Summer 2019
- 6. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave Design Complete Summer 2019



7. SR-98 Pavement Rehabilitation Design Complete Spring 2020

CONSTRUCTION

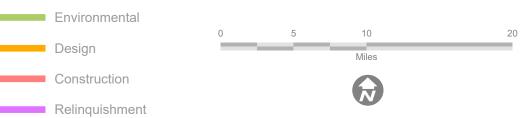
8. SR-78/115 Culvert Repairs Construction Start Summer 2019



- 9. SR-86 Pavement Rehabilitation Construction Start Summer 2019
- 10. I-8 Pavement Rehabilitation at Various Locations Construction Complete Fall 2019
- 11. SR-111 Niland Geyser Detour Construction Fall 2019

RELINQUISHMENT

- 12. SR-86 Relinquishment From SR-78 to SR-111 Senate Bill 788 Approved Fall 2013
- 13. SR-186 Relinquishment 500 Feet from Border to GSA* Complete Fall 2019





SB1 :Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration



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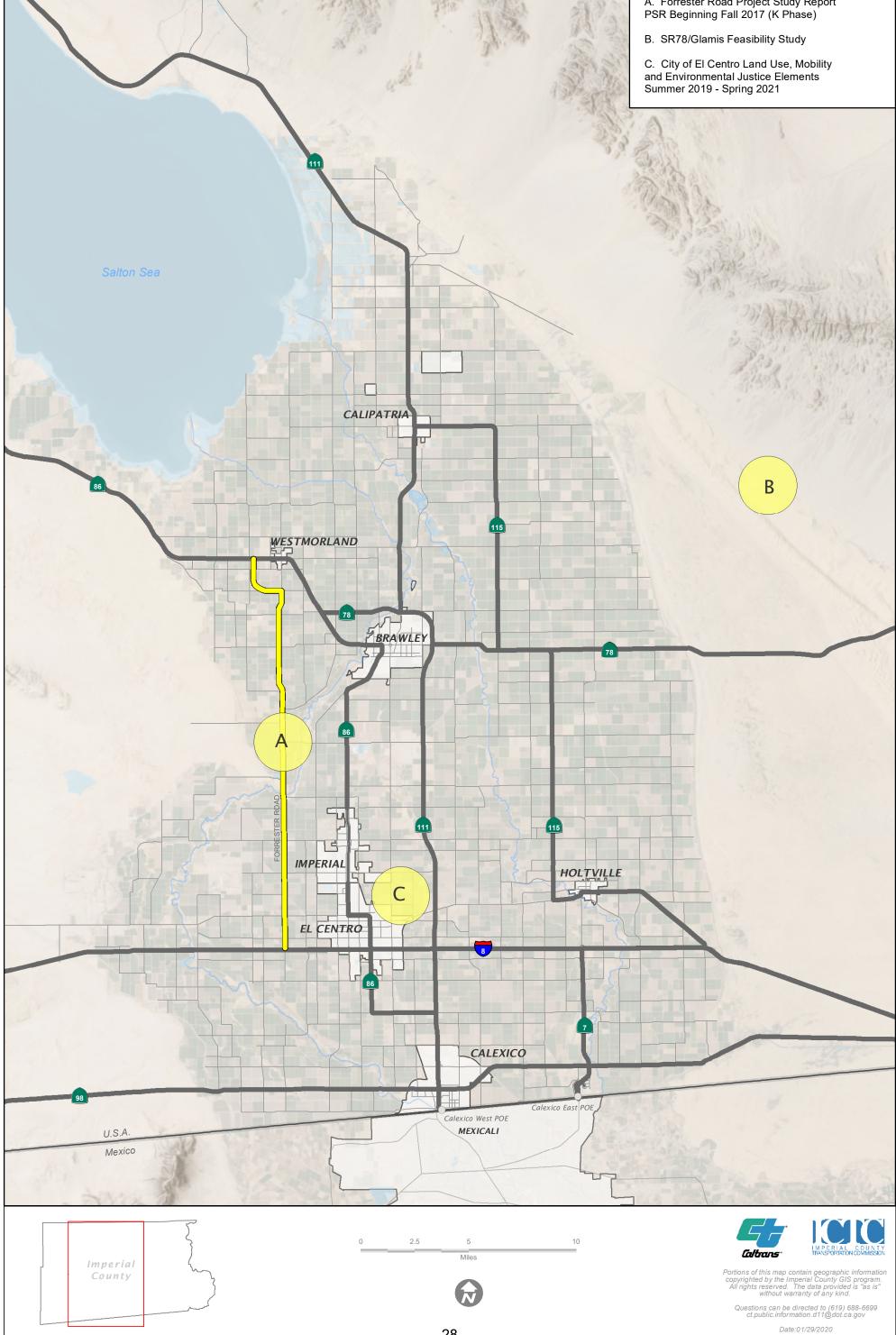


* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.





IMPERIAL COUNTY STATUS OF TRANSPORTATION STUDIES AND REPORTS PLANNING IMPERIAL COUNTY A. Forrester Road Project Study Report PSR Beginning Fall 2017 (K Phase) B. SR78/Glamis Feasibility Study



28

2020 PREPARATION SCHEDULE CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS AGENDA ITEM(S) DUE DATES

Prepared by:

OFFICE OF CTC LIAISON

DIVISION OF TRANSPORTATION PROGRAMMING
CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of: August 2019

2020 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and	10:00 AM	10:00 AM	5:00 PM	10:00 AM	10:00 AM
Location:	District & CTC	HQ Divisions	Budgets	CTC Liaison	CTC Liaison
Jan 29-30 - Sacramento Area	Mon, Dec 2, 19	Mon, Dec 9, 19	Fri, Dec 13, '19	Fri, Dec 20, '19	Tue, Dec 24, '19
Mar 25-26 - Santa Barbara	Mon, Jan 27, 20	Mon, Feb 3, 20	Mon, Feb 10, '20	Wed, Feb 19, '20	Thu, Feb 20, '20
May 13-14 - San Diego	Mon, Mar 16, 20	Mon, Mar 23, 20	Mon, Mar 30, '20	Wed, Apr 8, '20	Thu, Apr 9, '20
June 24-25 - Sacramento Area	Mon, Apr 27, 20	Mon, May 4, 20	Mon, May 11, '20	Wed, May 20, '20	Thu, May 21, '20
					î
Aug 12-13 - Oakland	Mon, Jun 15, 20	Mon, Jun 22, 20	Mon, Jun 29, '20	Wed, Jul 8, '20	Thu, Jul 9, '20
Aug 12-13 - Oakland Oct 14-15 - Central Valley	Mon, Jun 15, 20 Mon, Aug 17, 20	Mon, Jun 22, 20 Mon, Aug 24, 20	Mon, Jun 29, '20 Mon, Aug 31, '20	Wed, Jul 8, '20 Wed, Sep 9, '20	Thu, Jul 9, '20 Thu, Sep 10, '20

^{*} No Scheduled Meeting in: February, April, July, September and November

VI. ACTION CALENDAR AT VCLION CYTENDYS

A. IMPERIAL COUNTY TRANSPORTATION COM-MISSION (ICTC) RESOLUTION FOR FEDERAL FISCAL YEAR (FFY) 2020/2021—2025/2026 FED-ERAL TRANSPORTATION IMPROVEMENT PRO-GRAM



1503 N. IMPERIAL AVE., SUITE 104 EL CENTRO, CA 92243-2875 PHONE: (760) 592-4494 FAX: (760) 592-4410

February 6, 2020

ICTC Management Committee Imperial County Transportation Commission 1503 N. Imperial Ave., Suite 104 El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal

Year (FFY) 2020/2021 – 2025/2026 Federal Transportation Improvement Program

Dear Committee Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2021 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

The Technical Advisory Committee met on January 23, 2020 and forwards this item to the ICTC Management Committee.

It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval, after public comment if any. and Commission after public comments, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2020/2021 - 2025/2026 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

MARK BAZA Executive Director

MB/vm/mf

Attachment

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL

RESOLUTION NO.

A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) WHICH CERTIFIES THAT ICTC HAS THE RESOURCES TO FUND THE PROJECTS IN THE FFY 2020/21 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM

WHEREAS, Imperial County is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

WHEREAS, the Fixing America's Surface Transportation Act (FAST Act) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

WHEREAS, the FAST Act also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented; and

WHEREAS, the ICTC is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, the ICTC is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

WHEREAS, the ICTC must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, the ICTC has adopted the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program with funding for FFY 2020/21 and 2021/22 available and committed, and reasonably committed for FFY 2022/23 through 2023/24.

NOW, THEREFORE, BE IT RESOLVED by the ICTC that it affirms its continuing commitment to the projects in the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program (TIP); and

BE IT FURTHER RESOLVED, that the FFY 2020/21-2025/26 Imperial County TIP Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

- 1. Projects in the FFY 2020/21-2025/26 ICTC TIP are consistent with the proposed 2020 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2020; and
- 2. All of the projects in the Imperial County TIP have complete funding identified in the

Program.

Secretary to the Commission

- 3. ICTC has the funding capacity in its county Surface Transportation Block Grant (STBG) Program and Congestion Mitigation and Air Quality (CMAQ) Program allocation to fund all of the projects in the FFY 2020/21-2025/26 Imperial County TIP; and
- 4. The local match for projects funded with federal STBG and CMAQ program funds is identified in the TIP.
- 5. All the Federal Transit Administration funded projects are programmed within the FAST Act Guaranteed Funding levels.

PASSSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on <u>February 26, 2020</u>.

	By:Chairman
ATTEST:	
By:	
CRISTI LERMA	

2021 Federal Transportation Improvement Program Amendment #21-00

Imperial
Project Listing
in 000's

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2021 Federal Transportation Improvement Program Amendment #21-00 Imperial

Project Listing in 000's

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Imperial Widen and Improve Ce Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Local Hwy ssar Chavez Blv CALEXICO Carry over +0%	6OM0701 d. to 5 lanes from 19TIP	IMP091001 21-00 14 CAXT2 (3+2) from 2nd Street to SR 98. Other impro	O CATEGORICA Devements include: surface re Fund 2009EAR 2009EAR AGENCY AGENCY CBIP CBIP Project TOTALS: LUS Programmed PMB PME Env Type	ALLY EXEMPT 12/01/201 hab, turn lanes, traffic signal, lighting, Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'ENDOR ' 'ENDOR	10 12/31/2019 and sidewalks ENG 150 150 191 191 0 0 341	ROW 1,700 1,700 350 350 0 0 2,050	SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500 7,505 Air Basin	Fund Total 2,850 2,850 2,546 2,546 4,500 4,500	Contract/Project Complete Total Programmed 9,896	Prior Prior 9,896 Conform Category	YES FY18/19 0	FY19/20	CHECKED FY20/21	2021 FTIP FY21/22 0 0	\$9,896 FY22/23 0 Total Project	FY23/2
Imperial Widen and Improve Ce Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ssar Chavez Blv CALEXICO Carry over +0% Sys Local Hwy	from 19TIP RTPID 7120001	IMP091001 21-00 14 CAXT2 (3+2) from 2nd Street to SR 98. Other impro	O CATEGORICA Devements include: surface re Fund 2009EAR AGENCY AGENCY CBIP CBIP Project TOTALS: TUS PMB PME Env Type O CATEGORICA	ALLY EXEMPT 12/01/201 hab, turn lanes, traffic signal, lighting, Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' IDENTIFY TO BE TO THE T	10 12/31/2019 and sidewalks ENG 150 191 191 0 0 341	ROW 1,700 1,700 350 350 0 0 0 2,050	SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500 7,505	Fund Total 2,850 2,850 2,546 2,546 4,500 4,500	Contract/Project Complete Total Programmed 9,896	Prior Prior	YES FY18/19 0	FY19/20	CHECKED FY20/21 0	2021 FTIP FY21/22 0 0	\$9,896 FY22/23 0 Total Project	FY23/2
Imperial Widen and Improve Ce Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ssar Chavez Blv CALEXICO Carry over +0% Sys Local Hwy	from 19TIP RTPID 7120001	IMP091001 21-00 14 CAXT2 (3+2) from 2nd Street to SR 98. Other impro	0 CATEGORICA powements include: surface re	ALLY EXEMPT 12/01/201 hab, turn lanes, traffic signal, lighting, Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 1 'PRIOR ' 1 'IPRIOR ' 1 ' IPRIOR ' IPRI	12/31/2019 and sidewalks ENG 150 150 191 191 0 0 341	ROW 1,700 1,700 350 350 0 0 2,050	SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500 7,505 Air Basin SSAB	Fund Total 2,850 2,850 2,546 2,546 4,500 4,500	Contract/Project Complete Total Programmed 9,896 Project Status Contract/Project Complete	Prior 9,896 Conform Category EXEMPT - 93.126	PY18/19 0 Is Modeled NO	FY19/20 0	CHECKED FY20/21 0	2021 FTIP FY21/22 0 0	\$9,896 FY22/23 0 Total Project \$466	FY23/2
Imperial Widen and Improve Ce Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ssar Chavez Blv CALEXICO Carry over +0% Sys Local Hwy	from 19TIP RTPID 7120001	IMP091001 21-00 14 CAXT2 (3+2) from 2nd Street to SR 98. Other impro	O CATEGORICA Devements include: surface re Fund 2009EAR AGENCY AGENCY CBIP CBIP Project TOTALS: TUS PMB PME Env Type O CATEGORICA	ALLY EXEMPT 12/01/201 hab, turn lanes, traffic signal, lighting, Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' IDENTIFY TO BE TO THE T	12/31/2019 and sidewalks ENG 150 150 191 191 0 0 341	ROW 1,700 1,700 350 350 0 0 2,050	SSAB CON 1,000 1,000 2,005 2,005 4,500 4,500 7,505 Air Basin	Fund Total 2,850 2,850 2,546 2,546 4,500 4,500	Contract/Project Complete Total Programmed 9,896	Prior Prior 9,896 Conform Category	PY18/19 0 Is Modeled NO	FY19/20	CHECKED FY20/21 0	2021 FY21/ 0 Source 2021	FTIP /22 ce FTIP	FTIP \$9,896 //22 FY22/23

2021 Federal Transportation Improvement Program Amendment #21-00 Imperial Project Listing in 000's

						AGENCY	'PRIOR	2	0	52	54							
						AGENCY		2	0	52	54							
						CMAQ	'PRIOR	9	0	403	412							
A gangy	CALEXICO					CMAQ		9	0	403	412	AGG	466	0	0	0	0	0 0
Agency: SCAG Change Reason	Carry over	from 19TIP				Project TOTALS:		111	<u> </u> 0	455	L	466	466		0		0	0 0
Pct_Change	+0%	110111 13111	Cost_Differenc	ce +\$0	Status	Programmed												
CTC Comments							à											
SCAG'S Comments																		
Modeling Comments																		
Co.	Sys	RTPID			Program Rt PMB		Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project C
Imperial	Local Hwy		IMP191001 2			CATEGORICALLY EXEMPT	10/30/201	9 07/23/2024		SSAB		No Project Activity	EXEMPT - 93.126				2021 FTIP	\$524
Weakley Street Improve	ements betwe	en Scaroni B	vd. and Portico B	Blvd. (paving	of dirt road).	Toward .	Figure	FNC	DOW	CON	F d T. t. l	T-t-I D	Dele	FV40/40	EV40/20	F)/20/24	EV24 /22	EV22/22 EV
						Fund AGENCY	Fiscal Year '19/20	ENG 2	ROW 18	CON 0	Fund Total 20	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY
						AGENCY	20/21	0	0	40	40							
						AGENCY	20/21	2	18	40	60	and and						
						CMAQ	'19/20	18	155	0	173	= = = = =						
						CMAQ	20/21	0	0	291	291							
						CMAQ	1	18	155	291	464							
Agency:	CALEXICO					Project TOTALS:	i	20	173	331		524	0	0	193	331	0	0 0
SCAG Change Reason	Carry over	from 19TIP																
Pct_Change	+0%		Cost_Differenc	ce +\$0	Status	Programmed												
CTC Comments																		
SCAG'S Comments																		
Modeling Comments																		
Co.	Sys	RTPID	Project ID A	Amd Var D	Program Rt PMB	DME Env Typo	Env Date	COMP Date	SCAG MODEL#	Air Pacin	MPO Appry	Project Status	Conform Category	Is Madalad	Ic CMD	Is ATP	Source	Total Project Co
Imperial	Local Hwy		IMP160402 2			CATEGORICALLY EXEMPT		8 09/25/2020		SSAB	IVIPO Appi V			NO	IS CIVIP	ISAIP	2021 FTIP	
Roadway and Pedestria						CATEGORICALLY EXEMPT	00/30/201	8 09/23/2020	İ	SSAD		Contract/Project Award	EXEIVIP1 - 95.120	INU	l	!	ZUZIFIIP	\$1,233
Roadway and redestina	minprovemer	its on North	JIOWII IIOIII Last	t Alaino Stree	it to Delta Street	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY
						AGENCY	'PRIOR	11	6	0	17	Total Tropical						
						AGENCY	'18/19	0	0	125	125							
						AGENCY	1	11	6	125	142							
						CMAQ	'PRIOR	29	25	0	54							
						CMAQ	'18/19	0	0	269	269							
						CMAQ		29	25	269	323							
						STPL	'PRIOR	53	26	0	79							
						STPL	'18/19	0	0	689	689							
A	CALIDATOL					STPL		53	26	689	768	4 222	450	4 000				- 10
Agency: SCAG Change Reason	CALIPATRIA					Project TOTALS:		93	57	1,083		1,233	150	1,083	0	0	0	0 0
Pct_Change	Carry over	110111 19111	Cost Difference	ce +\$0	Status	Programmed												
CTC Comments			COST_Differenc	ce :170	Jacus	i Togrammeu												
SCAG'S Comments																		
Modeling Comments																		
Co.	Sys	RTPID	Project ID A	Amd Ver P	Program Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project C
Imperial	Local Hwy	7020004	IMP190703 2	21-00 2 N	NCR31 0	CATEGORICALLY EXEMPT	02/21/202	0 09/30/2020		SSAB		Engineering/Plans, Specifications an	d Es EXEMPT - 93.126	NO			2021 FTIP	\$597
Date Street Roadway ar	nd Pedestrian i	mprovemen	s from Highway	111/Sorenso	on Avenue to Railroad	l Avenue.		,				,						
						Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY
						AGENCY	'19/20	0	0	69	69							
						AGENCY		0	0	69	69							
						CMAQ	'19/20	0	0	401	401							
						CMAQ STBG-L		0	0	401 127	401 127							
						STBG-L	'19/20	0	0	127	127							
Agency:	CALIPATRIA	1				Project TOTALS:		0	0	597	144	597	0	0	597	0	0	0 0
SCAG Change Reason	Carry over							~		100.			12					10
Pct_Change	+0%		Cost_Differenc	ce +\$0	Status	Programmed	i											
						-d T												
CTC Comments		- T																
SCAG'S Comments																		
SCAG'S Comments																		
SCAG'S Comments Modeling Comments									44									
CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Sys Local Hwy	RTPID		Amd Ver P 21-00 2 N	Program Rt PMB	PME Env Type CATEGORICALLY EXEMPT		COMP Date 8 05/08/2023	44 SCAG MODEL#	Air Basin SSAB	MPO Apprv	Project Status No Project Activity	Conform Category EXEMPT - 93.126		Is CMP	Is ATP	Source 2021 FTIP	Total Project C

Grouped Projects for Br	Bridge Rehabili	tation and Re	onstruction - SHOPP Progra	ım. Projects ar	e consistent w	ith 40 CFR Part 93.126 Exempt Tables 2	categories - W	idening narrov	w pavements or reco	onstructing l	ridges (no add	itional travel lanes).							
						Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
						SHOPPAC	'18/19	0	0	193	193								
						SHOPPAC	'19/20	0	0	1,506	1,506								
						SHOPPAC	'20/21	0	0	4,642	4,642								
						SHOPPAC	'21/22	0	0	14,000	14,000								
						SHOPPAC	1	0	0	20,341	20,341								
Agency:	CALTRANS	5			Proje	ct TOTALS:		0	0	20,341		20,341	0	193	1,506	4,642	14,000	0	0
SCAG Change Reason	Carry over	from 19TIP																	
Pct_Change	+0%		Cost_Difference +\$0	Sta	atus Prog	rammed													
CTC Comments																			
SCAG'S Comments																			
Modeling Comments																			
Co.	Sys	RTPID	Project ID Amd Ver	Program Rt	PMB PME	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proj	ect Cost
Imperial	Local Hwy	7120001	IMP160409 21-00 5	ITS02	0	CATEGORICALLY EXEMPT	11/30/2010	6 12/28/2018		SSAB		Construction/Project Implementation	b EXEMPT - 93.126	NO			2021 FTIP	\$351	
						computer to permit for synchronization					b								2
	8		8			Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23
						AGENCY	'PRIOR	5	0	36	41	i i i i i i i i i i i i i i i i i i i	111101	1110/13	11113/20	11120/21	11121/22	11122/23	11 123
						AGENCY	- I MON	5	0	36	41								
						CMAQ	'nnaon	35	0	275	310	-							
							'PRIOR	35	0		310								
A	EL CENTS				n	CMAQ				275	310	354	354						
Agency:	EL CENTRO				Proje	ct TOTALS:		40	0	311		351	351	0	0	0	0	0	0
SCAG Change Reason		Trom 19TIP, (Other, Carry over from 19TIP																
Pct_Change	+0%	,	Cost_Difference +\$0	Sta	tus Prog	rammed	<u>i</u>												
CTC Comments																			
SCAG'S Comments																			
Modeling Comments		İ																	
Co.	Sys	RTPID	Project ID Amd Ver	Program Rt	PMB PME	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proj	ect Cost
Imperial	Local Hwy	1161L001	IMP160901 21-00 8	CAX66	0	ENVIRONMENTAL IMPACT STATEME	NT 12/31/201	7 12/31/2026		SSAB		Engineering/Plans, Specifications and I	S NON-EXEMPT	YES			2021 FTIP	\$6,937	
					4 new lanes or	n Imperial Avenue from I-8 to Wake Ave	enue: and 2 ne	w lanes on Wa	ke Avenue from Imi		e to Cypress Dr		···						2
						Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
						AGENCY	'PRIOR	490	289	0	779								
						AGENCY	'19/20	0	85	0	85								
						AGENCY	20/21	0	0	3,197	3,197								
							20/21	490	374										
						AGENCY	Innion			3,197	4,061								
						STPL	'PRIOR	0	2,223	0	2,223								
						STPL	'18/19	0	653	0	653								
						STPL		0	2,876	0	2,876								
Agency:	EL CENTRO					ct TOTALS:		490	3,250	3,197		6,937	3,002	653	85	3,197	0	0	0
SCAG Change Reason		from 19TIP, (Other, Carry over from 19TIP	, Carry over fr	om 19TIP														
Pct_Change	+0%		Cost_Difference +\$0	Sta	atus Prog	rammed													
CTC Comments																			
SCAG'S Comments																			
Modeling Comments																			
Co.	Sys	RTPID	Project ID Amd Ver	Program Rt	PMB PME	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proj	ect Cost
			•	Program Rt							MPO Apprv	·	Conform Category		I Is CMP	Is ATP	_		ect Cost
Imperial	Local Hwy	7120004	IMP161010 21-00 3		PMB PME	Env Type CATEGORICALLY EXEMPT		COMP Date 6 12/31/2020		Air Basin SSAB	MPO Apprv	Project Status Construction/Project Implementation		Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP		ect Cost
	Local Hwy	7120004	IMP161010 21-00 3			CATEGORICALLY EXEMPT	12/30/2016	6 12/31/2020		SSAB		Construction/Project Implementation	b(EXEMPT - 93.126	NO			2021 FTIP	\$524	
Imperial	Local Hwy	7120004	IMP161010 21-00 3			CATEGORICALLY EXEMPT Fund	12/30/2016 Fiscal Year	6 12/31/2020 ENG	ROW	SSAB	Fund Total	·			I Is CMP	Is ATP FY20/21	_		
Imperial	Local Hwy	7120004	IMP161010 21-00 3			CATEGORICALLY EXEMPT Fund ATP-MPO	12/30/2016	ENG 62	ROW 0	SSAB CON 462	Fund Total 524	Construction/Project Implementation	b(EXEMPT - 93.126	NO			2021 FTIP	\$524	
Imperial Establishment of SR2S F	Local Hwy Program and I	7120004 Bicycle Route	IMP161010 21-00 3		0	Fund ATP-MPO ATP-MPO	12/30/2016 Fiscal Year	ENG 62 62	ROW 0	SSAB CON 462 462	Fund Total	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$524 FY22/23	FY23,
Imperial Establishment of SR2S F Agency:	Local Hwy Program and I	7120004 Bicycle Route	IMP161010 21-00 3 Improvements.	NCR25	O Proje	CATEGORICALLY EXEMPT Fund ATP-MPO	12/30/2016 Fiscal Year	ENG 62	ROW 0	SSAB CON 462	Fund Total 524	Construction/Project Implementation	b(EXEMPT - 93.126	NO			2021 FTIP	\$524	
Imperial Establishment of SR2S F Agency: SCAG Change Reason	Local Hwy Program and I EL CENTRO Carry over	7120004 Bicycle Route	IMP161010 21-00 3 Improvements.	NCR25 P, Carry over from	O Proje	Fund ATP-MPO ATP-MPO ct TOTALS:	12/30/2016 Fiscal Year	ENG 62 62	ROW 0	SSAB CON 462 462	Fund Total 524	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$524 FY22/23	FY23,
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change	Local Hwy Program and I	7120004 Bicycle Route	IMP161010 21-00 3 Improvements.	NCR25 P, Carry over from	O Proje	Fund ATP-MPO ATP-MPO	12/30/2016 Fiscal Year	ENG 62 62	ROW 0	SSAB CON 462 462	Fund Total 524	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$524 FY22/23	FY23,
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments	Local Hwy Program and I EL CENTRO Carry over	7120004 Bicycle Route	IMP161010 21-00 3 Improvements.	NCR25 P, Carry over from	O Proje	Fund ATP-MPO ATP-MPO ct TOTALS:	12/30/2016 Fiscal Year	ENG 62 62	ROW 0	SSAB CON 462 462	Fund Total 524	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$524 FY22/23	FY23,
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments	Local Hwy Program and I EL CENTRO Carry over	7120004 Bicycle Route	IMP161010 21-00 3 Improvements.	NCR25 P, Carry over from	O Proje	Fund ATP-MPO ATP-MPO ct TOTALS:	12/30/2016 Fiscal Year	ENG 62 62	ROW 0	SSAB CON 462 462	Fund Total 524	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$524 FY22/23	FY23,
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Local Hwy Program and I EL CENTRO Carry over	7120004 Bicycle Route	IMP161010 21-00 3 Improvements.	NCR25 P, Carry over from	O Proje	Fund ATP-MPO ATP-MPO ct TOTALS:	12/30/2016 Fiscal Year	ENG 62 62	ROW 0	SSAB CON 462 462	Fund Total 524	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$524 FY22/23	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Local Hwy Program and I EL CENTRO Carry over	7120004 Bicycle Route	IMP161010 21-00 3 Improvements.	NCR25 P, Carry over from	O Proje	Fund ATP-MPO ATP-MPO ct TOTALS:	12/30/2016 Fiscal Year	ENG 62 62	ROW 0	SSAB CON 462 462	Fund Total 524	Construction/Project Implementation Total Programmed	Prior	NO FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$524 FY22/23	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments	Local Hwy Program and I EL CENTRI Carry over +0%	7120004 Bicycle Route	IMP161010 21-00 3 Improvements. Other, Carry over from 19TIP Cost_Difference +50	P, Carry over fr	Proje om 19TIP stus Prog	CATEGORICALLY EXEMPT Fund ATP-MPO ATP-MPO ct TOTALS:	Fiscal Year 'PRIOR	6 12/31/2020 ENG 62 62 62 62	ROW 0 0 0	SSAB CON 462 462 462 462	Fund Total 524 524	Construction/Project Implementation Total Programmed 524	Prior	NO FY18/19	FY19/20 0	FY20/21	2021 FTIP FY21/22 0	\$524 FY22/23	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Local Hwy Program and I	7120004 Bicycle Route D from 19TIP, (IMP161010 21-00 3 Improvements. Other, Carry over from 19TIP Cost_Difference	Program Rt	Projectom 19TIP Prog	EATEGORICALLY EXEMPT Fund ATP-MPO ATP-MPO ct TOTALS: cammed	Fiscal Year 'PRIOR	6 12/31/2020 ENG 62 62 62 62 COMP Date	ROW 0 0 0 0	SSAB CON 462 462 462 462	Fund Total 524 524	Construction/Project Implementation Total Programmed 524 Project Status	Prior 524 Conform Category	NO FY18/19 0 0 Is Modelec	FY19/20 0	FY20/21	2021 FTIP FY21/22 0 Source	\$524 FY22/23	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy Program and I EL CENTRI Carry over +0% Sys Local Hwy	7120004 Bicycle Route O From 19TIP, 0 RTPID 7120001	IMP161010 21-00 3	Program Rt	Projector 19TIP prog	ENV Type CATEGORICALLY EXEMPT Fund ATP-MPO ATP-MPO ct TOTALS: ammed	12/30/2016 Fiscal Year 'PRIOR '	6 12/31/2020 ENG 62 62 62 62	ROW 0 0 0 0	SSAB CON 462 462 462 462	Fund Total 524 524	Construction/Project Implementation Total Programmed 524	Prior 524 Conform Category	NO FY18/19	FY19/20 0	FY20/21	2021 FTIP FY21/22 0	\$524 FY22/23	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy Program and I EL CENTRI Carry over +0% Sys Local Hwy	7120004 Bicycle Route O From 19TIP, 0 RTPID 7120001	IMP161010 21-00 3	Program Rt	Projector 19TIP prog	CATEGORICALLY EXEMPT Fund ATP-MPO ATP-MPO ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT creet to the City of El Centro's master co	Fiscal Year 'PRIOR Env Date 02/28/2020	ENG 62 62 62 62 62 02 02 012/01/2021	ROW 0 0 0 0 SCAG MODEL#	SSAB CON 462 462 462 462 Air Basin SSAB	Fund Total 524 524 524	Construction/Project Implementation Total Programmed 524 Project Status Engineering/Plans, Specifications and I	EXEMPT - 93.126 Prior 524 Conform Category S NON-EXEMPT	NO FY18/19 0	FY19/20 0	FY20/21 0 IS ATP	2021 FTIP FY21/22 0	\$524 FY22/23 0 Total Proj \$470	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy Program and I EL CENTRI Carry over +0% Sys Local Hwy	7120004 Bicycle Route O From 19TIP, 0 RTPID 7120001	IMP161010 21-00 3	Program Rt	Projector 19TIP prog	CATEGORICALLY EXEMPT Fund ATP-MPO ATP-MPO ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT reet to the City of El Centro's master co	Fiscal Year 'PRIOR ' Env Date 02/28/2020 pmputer. Fiscal Year	ENG 62 62 62 62 62 COMP Date 0 12/01/2021 ENG	ROW 0 0 0 0 SCAG MODEL #	SSAB CON 462 462 462 462 Air Basin SSAB CON	Fund Total 524 524 MPO Apprv	Construction/Project Implementation Total Programmed 524 Project Status	Prior 524 Conform Category	NO FY18/19 0 0 Is Modelec	FY19/20 0	FY20/21	2021 FTIP FY21/22 0	\$524 FY22/23	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy Program and I EL CENTRI Carry over +0% Sys Local Hwy	7120004 Bicycle Route O From 19TIP, 0 RTPID 7120001	IMP161010 21-00 3	Program Rt	Projector 19TIP prog	CATEGORICALLY EXEMPT Fund ATP-MPO ATP-MPO ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT creet to the City of El Centro's master co	12/30/2016 Fiscal Year 'PRIOR ' Env Date 02/28/2020 Opputer. Fiscal Year '19/20	ENG 62 62 62 62 62 62 02 COMP Date 0 12/01/2021 ENG 7	ROW 0 0 0 0 0 8CAG MODEL#	SSAB CON 462 462 462 462 Air Basin SSAB CON 0	Fund Total 524 524 524 MPO Apprv Fund Total 7	Construction/Project Implementation Total Programmed 524 Project Status Engineering/Plans, Specifications and I	EXEMPT - 93.126 Prior 524 Conform Category S NON-EXEMPT	NO FY18/19 0	FY19/20 0	FY20/21 0 IS ATP	2021 FTIP FY21/22 0	\$524 FY22/23 0 Total Proj \$470	FY23
Imperial Establishment of SR2S F Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy Program and I EL CENTRI Carry over +0% Sys Local Hwy	7120004 Bicycle Route O From 19TIP, 0 RTPID 7120001	IMP161010 21-00 3	Program Rt	Projector 19TIP prog	CATEGORICALLY EXEMPT Fund ATP-MPO ATP-MPO ct TOTALS: rammed Env Type CATEGORICALLY EXEMPT reet to the City of El Centro's master co	Fiscal Year 'PRIOR ' Env Date 02/28/2020 pmputer. Fiscal Year	ENG 62 62 62 62 62 COMP Date 0 12/01/2021 ENG	ROW 0 0 0 0 SCAG MODEL #	SSAB CON 462 462 462 462 Air Basin SSAB CON	Fund Total 524 524 MPO Apprv	Construction/Project Implementation Total Programmed 524 Project Status Engineering/Plans, Specifications and I	EXEMPT - 93.126 Prior 524 Conform Category S NON-EXEMPT	NO FY18/19 0	FY19/20 0	FY20/21 0 IS ATP	2021 FTIP FY21/22 0	\$524 FY22/23 0 Total Proj \$470	FY23/

				CMAQ CMAQ	'19/20 '20/21	48 0	0	0 367	48 367							
				CMAQ	1	48	0	367	415							
Agency:	EL CENTRO			Project TOTALS:		55	0	415		470	0	0	55	415	0	0 0
SCAG Change Reason	n Carry over from 19TIF	,														
Pct_Change	+0%	Cost_Difference	+\$0 Status	Programmed												
CTC Comments																
SCAG'S Comments																
Modeling Comments	5															
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Co.	Sys RTPID		md Ver Program Rt P		Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category		IS CMP	Is ATP	Source	Total Project C
Imperial	Local Hwy 1161L00			O INITIAL STUDY/NEGATIVE DE anes on Imperial Avenue from Wake Avenue			oc on Dananhara D	SSAB		Engineering/Plans, Specifications and		YES	<u> </u>		2021 FTIP	\$3,276
iliperiai Avellue Exter	ension south - new roadway	110111 1-8 to IVICCADE	Nodu. Pilase Z iliciuues Z ia	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	EV21/22	FY22/23 F
				AGENCY	20/21	0	0	91	91	Total Frogrammeu	FIIOI	1110/13	1113/20	1120/21	1121/22	11122/23
				AGENCY	20/21	0	0	285	285	= = = = = = = = = = = = = = = = = = =						
				AGENCY		0	0	376	376							
				STBG-L	'20/21	0	0	700	700							
				STBG-L	'21/22	0	0	2,200	2,200							
				STBG-L	1	0	0	2,900	2,900							
Agency:	EL CENTRO			Project TOTALS:		0	0	3,276		3,276	0	0	0	791	2,485	0 0
SCAG Change Reason			from 19TIP, Carry over from	19TIP												
Pct_Change	+0%	Cost_Difference	+\$0 Status	Programmed	i											
CTC Comments	<u>-</u>															
SCAG'S Comments																
Modeling Comments																
C-	C DTDID	During ID	and Man Danners Dt. C	DAAD DAAF From Torre	F B-4-	COMPRIS	CCAC MODEL II	Ata Danta	1400 4	Due le et Cheture	C	la Nasalala d	I. CNAD	I. ATD		Takal Business (
Co.	Sys RTPID Local Hwy 7120004		md Ver Program Rt P		Env Date		SCAG MODEL#	SSAB	INIPO Apprv	Project Status No Project Activity	Conform Category EXEMPT - 93.126		IS CIVIP	Is ATP	Source 2021 FTIP	Total Project C
Imperial	alk Improvements between			CATEGORICALLY EXEMPT	01/29/201	.6 10/31/2017		SSAB		No Project Activity	EXEIVIPT - 93.126	INU			2021 FIIP	\$130
Ceuai Aveilue Sidewai	aik iiipioveilielits betweeli	3th 3treet to 4th 3th	eet	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 F
				AGENCY	'PRIOR	0	0	0	0	Total Flogrammed	111101	11110/13	1113/20	11120/21		11122/23
			/	AGENCY	ı	0	0	0	0							
				CMAQ	'PRIOR	0	0	0	0							
				CMAQ	1	0	0	0	0	1						
Agency:	HOLTVILLE			Project TOTALS:	į	0	0	0		0	0	0	0	0	0	0 0
SCAG Change Reason																
Pct_Change	-100%	Cost_Difference	\$-136 Status	Programmed												
CTC Comments																
SCAG'S Comments Modeling Comments	-															
wodeling comments	!															
Co.	Sys RTPID	Project ID An	md Ver Program Rt P	PMB PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project C
Imperial	Local Hwy 7120004					0 07/31/2021		SSAB		No Project Activity	EXEMPT - 93.126		10.000		2021 FTIP	
	alk improvements from 4th															
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 F
				Fund AGENCY	Fiscal Year '19/20	ENG 3	ROW 0	CON 0	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 F
				AGENCY AGENCY				0 25	3 25	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 F
				AGENCY	'19/20	3	0	0	3	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 F
				AGENCY AGENCY AGENCY CMAQ	'19/20 '20/21 '19/20	3 0 3 17	0 0 0 0	0 25 25 0	3 25 28 17	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 F
				AGENCY AGENCY AGENCY CMAQ CMAQ	'19/20 '20/21	3 0 3 17 0	0 0 0 0	0 25 25 0 193	3 25 28 17 193	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 F
				AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ	'19/20 '20/21 '19/20	3 0 3 17 0 17	0 0 0 0 0	0 25 25 0 193 193	3 25 28 17							
Agency:	HOLTVILLE			AGENCY AGENCY AGENCY CMAQ CMAQ	'19/20 '20/21 '19/20	3 0 3 17 0	0 0 0 0	0 25 25 0 193	3 25 28 17 193	Total Programmed	Prior	FY18/19	FY19/20 20	FY20/21 218	FY21/22	FY22/23 F
SCAG Change Reason	n Carry over from 19TIF			AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	'19/20 '20/21 '19/20	3 0 3 17 0 17	0 0 0 0 0	0 25 25 0 193 193	3 25 28 17 193							
SCAG Change Reason Pct_Change		P Cost_Difference	+\$0 Status	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	'19/20 '20/21 '19/20	3 0 3 17 0 17	0 0 0 0 0	0 25 25 0 193 193	3 25 28 17 193							
SCAG Change Reason Pct_Change CTC Comments	n Carry over from 19TIF		+\$0 Status	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	'19/20 '20/21 '19/20	3 0 3 17 0 17	0 0 0 0 0	0 25 25 0 193 193	3 25 28 17 193							
SCAG Change Reason Pct_Change	n Carry over from 19TIF +0%		+\$0 Status	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	'19/20 '20/21 '19/20	3 0 3 17 0 17	0 0 0 0 0	0 25 25 0 193 193	3 25 28 17 193							
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	n Carry over from 19TIF +0%		+\$0 Status	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	'19/20 '20/21 '19/20	3 0 3 17 0 17	0 0 0 0 0	0 25 25 0 193 193	3 25 28 17 193							
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments	Carry over from 19TIF +0%	Cost_Difference		AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS:	'19/20 '20/21 '19/20 '20/21	3 0 3 17 0 17 20	0 0 0 0 0 0 0	0 25 25 0 193 193 218	3 25 28 17 193 210	238	0	0	20	218	0	0 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	n Carry over from 19TIF +0%	Cost_Difference	md Ver Program Rt P	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed PMB PME Env Type	'19/20 '20/21 '19/20 '20/21 '	3 0 3 17 0 17 20	0 0 0 0 0	0 25 25 0 193 193 218	3 25 28 17 193 210		0 Conform Category	0 Is Modeled	20			0 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Carry over from 19TIF +0%	Cost_Difference Project ID An IMP190706 21	md Ver Program Rt P	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed PMB PME Env Type	'19/20 '20/21 '19/20 '20/21 '	3 0 3 17 0 17 20	0 0 0 0 0 0 0	0 25 25 0 193 193 218	3 25 28 17 193 210	238 Project Status	0 Conform Category	0 Is Modeled	20	218	Source	0 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Sys RTPID Local Hwy 7120004	Cost_Difference Project ID An IMP190706 21	md Ver Program Rt P	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed PMB PME Env Type	'19/20 '20/21 '19/20 '20/21 '	3 0 3 17 0 17 20 COMP Date	0 0 0 0 0 0 0	0 25 25 0 193 193 218	3 25 28 17 193 210	238 Project Status	0 Conform Category	0 Is Modeled	20	218	Source 2021 FTIP	0 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Sys RTPID Local Hwy 7120004	Cost_Difference Project ID An IMP190706 21	md Ver Program Rt P	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed PMB PME Env Type CATEGORICALLY EXEMPT	'19/20 '20/21 '19/20 '20/21 ' 'Env Date 02/19/202	3 0 3 17 0 17 20 COMP Date	0 0 0 0 0 0 0 0 0 0	0 25 25 25 0 193 193 218 Air Basin SSAB	3 25 28 17 193 210	Project Status Engineering/Plans, Specifications and	Conform Category	Is Modeled	Is CMP	218	Source 2021 FTIP	Total Project C
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Sys RTPID Local Hwy 7120004	Cost_Difference Project ID An IMP190706 21	md Ver Program Rt P	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed PMB PME Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY	'19/20 '20/21 '19/20 '20/21 ' Env Date 02/19/202	3 0 3 17 0 17 20 COMP Date 0 05/30/2020	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 25 25 25 0 193 193 218 Air Basin SSAB	3 25 28 17 193 210 MPO Apprv	Project Status Engineering/Plans, Specifications and	Conform Category	Is Modeled	Is CMP	218	Source 2021 FTIP	Total Project C
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Sys RTPID Local Hwy 7120004	Cost_Difference Project ID An IMP190706 21	md Ver Program Rt P	AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ Project TOTALS: Programmed PMB PME Env Type CATEGORICALLY EXEMPT Fund AGENCY	'19/20 '20/21 '19/20 '20/21 '20/21 ' Env Date 02/19/202 Fiscal Year '19/20	3 0 3 17 0 17 20 17 20 COMP Date 10 05/30/2020 ENG 0	0 0 0 0 0 0 0 0 0 0	0	3 25 28 17 193 210 MPO Apprv	Project Status Engineering/Plans, Specifications and	Conform Category	Is Modeled	Is CMP	218	Source 2021 FTIP	Total Project C

2021 Federal Transportation Improvement Program Amendment #21-00 Imperial

Project Listing in 000's

Agency:	HOLTVILLE				Proi	ect TOTALS:	1	0	0	374	i i	374	0	0	374	0	0	0	0
SCAG Change Reason			MINOR CHANGE		1110)	ect TOTALS.	i			:374		1374			374	iV			; o
Pct_Change	+0%			+\$0 S	Status Prog	grammed													
CTC Comments		· · · · · · · · · · · · · · · · · · ·				2	i												
SCAG'S Comments																			
Modeling Comments																			
		27212		v la la	n. n n	- Ie -	I	001100					lo 1 0 .					T . I	
Co.	Sys	RTPID		Ver Program R			Env Date		SCAG MODEL#		MPO Apprv	Project Status	Conform Category		I Is CMP	Is ATP	Source	Total Project	t Cost
Imperial	Local Hwy		IMP190711 21-00	2 NCR31	0	CATEGORICALLY EXEMPT	10/18/201	9 07/31/2020	.i	SSAB	i	Engineering/Plans, Specifications and	ES EXEMPT - 93.126	NO			2021 FTIP	\$448	
Orchard Road improver	ments from Ala	amo kiver Bi	lage to 4th Street.			Fund	Fiscal Year	ENC	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
						AGENCY	19/20	0	0	52	52	Total Programmed	PHOI	F110/19	F119/20	F120/21	F121/22	F122/25	F123/
						AGENCY	19/20	0	0	52	52								
						STBG-L	'19/20	0	0	396	396								
						STBG-L	13/20	0	0	396	396								
Agency:	HOLTVILLE				Proi	ect TOTALS:		0	0	448	330	448	0	0	448	0	0	0	0
SCAG Change Reason	Carry over																		
Pct_Change	+0%		Cost_Difference	+\$0 S	Status Prog	grammed													
CTC Comments		· · · · · · · · · · · · · · · · · · ·																	
SCAG'S Comments		<u> </u>																	
Modeling Comments																			
Co.	Sys	RTPID		Ver Program R	Rt PMB PME	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project	t Cost
Imperial	Local Hwy	7120004	IMP190707 21-00	2 NCN26	0	CATEGORICALLY EXEMPT	10/01/201	9 07/31/2020		SSAB		Environmental Document/Pre-Design	PI EXEMPT - 93.126	NO			2021 FTIP	\$488	
Class II bike facility nort	th side of Aten	Road from I	Dogwood Road to Puert	o Vallarta Avenue	e (High Level).														
						Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
						AGENCY	'19/20	0	0	56	56								
						AGENCY		0	0	56	56								
						CMAQ	19/20	0	0	432	432								
						CMAQ		0	0	432	432							,	
Agency:	IMPERIAL C					ect TOTALS:	I	0	0	488		488	0	0	488	0	0	0	0
SCAG Change Reason		from 1911P,	NEW PROJECT, Project i				· · · · · · · · · · · · · · · · · · ·												
Pct_Change	+0%		Cost_Difference	+\$0	Status Prog	grammed													
CTC Comments																			
SCAG'S Comments																			
SCAG'S Comments	Sys	RTPID	Project ID Amd	Ver Program R			Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	ls ATP	Source	Total Project	t Cost
SCAG'S Comments Modeling Comments		RTPID 7120001	Project ID Amd IMP190712 21-00					COMP Date 9 06/30/2021	SCAG MODEL#	Air Basin	MPO Apprv	Project Status Environmental Document/Pre-Design		Is Modeled	Is CMP	Is ATP	Source 2021 FTIP		t Cost
SCAG'S Comments Modeling Comments Co.	Local Hwy	7120001	IMP190712 21-00	2 CAX63	Rt PMB PME	E Env Type			SCAG MODEL#		MPO Apprv				I Is CMP	Is ATP			t Cost
SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy	7120001	IMP190712 21-00	2 CAX63	Rt PMB PME	E Env Type		9 06/30/2021	SCAG MODEL #		MPO Apprv				Is CMP	Is ATP	2021 FTIP	\$2,445	t Cost
SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy	7120001	IMP190712 21-00	2 CAX63	Rt PMB PME	E Env Type CATEGORICALLY EXEMPT	10/20/201	9 06/30/2021		SSAB		Environmental Document/Pre-Design	PI NON-EXEMPT	YES			2021 FTIP	\$2,445]
SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy	7120001	IMP190712 21-00	2 CAX63	Rt PMB PME	E Env Type CATEGORICALLY EXEMPT Fund	10/20/201 Fiscal Year	9 06/30/2021 ENG	ROW	SSAB CON	Fund Total	Environmental Document/Pre-Design	PI NON-EXEMPT	YES			2021 FTIP	\$2,445]
SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy	7120001	IMP190712 21-00	2 CAX63	Rt PMB PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY	10/20/201 Fiscal Year	9 06/30/2021 ENG 0	ROW 0	SSAB CON 604	Fund Total 604	Environmental Document/Pre-Design	PI NON-EXEMPT	YES			2021 FTIP	\$2,445]
SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy	7120001	IMP190712 21-00	2 CAX63	Rt PMB PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY	10/20/201 Fiscal Year '20/21	9 06/30/2021 ENG 0 0	ROW 0	SSAB CON 604 604	Fund Total 604 604	Environmental Document/Pre-Design	PI NON-EXEMPT	YES			2021 FTIP	\$2,445]
SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ening from Ate	7120001 en Blvd. to Tr	IMP190712 21-00 eshill Road. (High Level	2 CAX63	Rt PMB PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L	10/20/201 Fiscal Year '20/21	9 06/30/2021 ENG 0 0 0	ROW 0 0 0 0	CON 604 604 1,841	Fund Total 604 604 1,841	Environmental Document/Pre-Design	PI NON-EXEMPT	YES			2021 FTIP	\$2,445 FY22/23]
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide	Local Hwy ening from Ate	7120001 en Blvd. to Tr	IMP190712 21-00	2 CAX63	Rt PMB PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L	10/20/201 Fiscal Year '20/21	9 06/30/2021 ENG 0 0 0 0 0	ROW 0 0 0 0	CON 604 604 1,841 1,841	Fund Total 604 604 1,841	Environmental Document/Pre-Design Total Programmed	Pt NON-EXEMPT Prior	YES FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$2,445 FY22/23	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide	Local Hwy ening from Ate	7120001 en Blvd. to Tr	IMP190712 21-00 eshill Road. (High Level	2 CAX63).	Rt PMB PME 0 PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L	10/20/201 Fiscal Year '20/21	9 06/30/2021 ENG 0 0 0 0 0	ROW 0 0 0 0	CON 604 604 1,841 1,841	Fund Total 604 604 1,841	Environmental Document/Pre-Design Total Programmed	Pt NON-EXEMPT Prior	YES FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$2,445 FY22/23	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason	Local Hwy ening from Ate IMPERIAL C Carry over	7120001 en Blvd. to Tr	IMP190712 21-00 eshill Road. (High Level	2 CAX63).	Rt PMB PME 0 PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L ect TOTALS:	10/20/201 Fiscal Year '20/21	9 06/30/2021 ENG 0 0 0 0 0	ROW 0 0 0 0	CON 604 604 1,841 1,841	Fund Total 604 604 1,841	Environmental Document/Pre-Design Total Programmed	Pt NON-EXEMPT Prior	YES FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$2,445 FY22/23	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Local Hwy ening from Ate IMPERIAL C Carry over	7120001 en Blvd. to Tr	IMP190712 21-00 eshill Road. (High Level	2 CAX63).	Rt PMB PME 0 PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L ect TOTALS:	10/20/201 Fiscal Year '20/21	9 06/30/2021 ENG 0 0 0 0 0	ROW 0 0 0 0	CON 604 604 1,841 1,841	Fund Total 604 604 1,841	Environmental Document/Pre-Design Total Programmed	Pt NON-EXEMPT Prior	YES FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$2,445 FY22/23	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments	Local Hwy ening from Ate IMPERIAL C Carry over	7120001 en Blvd. to Tr	IMP190712 21-00 eshill Road. (High Level	2 CAX63).	Rt PMB PME 0 PME	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L ect TOTALS:	10/20/201 Fiscal Year '20/21	9 06/30/2021 ENG 0 0 0 0 0	ROW 0 0 0 0	CON 604 604 1,841 1,841	Fund Total 604 604 1,841	Environmental Document/Pre-Design Total Programmed	Pt NON-EXEMPT Prior	YES FY18/19	FY19/20	FY20/21	2021 FTIP FY21/22	\$2,445 FY22/23	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr	IMP190712 21-00 eshill Road. (High Level SCHEDULE ADVANCED Cost_Difference	2 CAX63). +\$0 S	Rt PMB PME 0 Proj	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L ect TOTALS: grammed	10/20/201 Fiscal Year '20/21 '20/21	9 06/30/2021 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 604 604 1,841 1,841 2,445	Fund Total 604 604 1,841 1,841	Environmental Document/Pre-Design Total Programmed 2,445	Prior O	YES FY18/19 0	FY19/20	FY20/21	2021 FTIP FY21/22 0	\$2,445 FY22/23	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L scr TOTALS: grammed	10/20/201 Fiscal Year '20/21 '20/21 '	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date	ROW 0 0 0 0	CON 604 604 1,841 1,841 2,445	Fund Total 604 604 1,841 1,841	Environmental Document/Pre-Design Total Programmed 2,445 Project Status	Prior O Conform Category	FY18/19 0 Is Modeled	FY19/20	FY20/21	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr CITY from 19TIP, RTPID REG0703	IMP190712 21-00 eshill Road. (High Level SCHEDULE ADVANCED Cost_Difference	2	Rt PMB PME 0 Proj	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L ect TOTALS: grammed	10/20/201 Fiscal Year '20/21 '20/21 '	9 06/30/2021 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 604 604 1,841 1,841 2,445	Fund Total 604 604 1,841 1,841	Environmental Document/Pre-Design Total Programmed 2,445	Prior O	FY18/19 0 Is Modeled	FY19/20	FY20/21	2021 FTIP FY21/22 0	\$2,445 FY22/23 0	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr CITY from 19TIP, RTPID REG0703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L sect TOTALS: grammed E Env Type CATEGORICALLY EXEMPT	10/20/201 Fiscal Year '20/21 '20/21 Env Date 03/31/201	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018	ROW 0 0 0 0 0 0 0 0 SCAG MODEL #	CON 604 604 1,841 1,841 2,445	Fund Total 604 604 1,841 1,841	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete	Prior Prior 0 Conform Category EXEMPT - 93.126	FY18/19 0 Is Modeled	FY19/20 0	FY20/21 2,445 Is ATP	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr CITY from 19TIP, RTPID REG0703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L ect TOTALS: grammed E Env Type CATEGORICALLY EXEMPT	10/20/201 Fiscal Year '20/21 '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018	ROW 0 0 0 0 0 0 0 SCAG MODEL #	CON 604 604 1,841 1,841 2,445 Air Basin SSAB	Fund Total 604 1,841 1,841 MPO Apprv	Environmental Document/Pre-Design Total Programmed 2,445 Project Status	Prior O Conform Category	FY18/19 0 Is Modeled	FY19/20	FY20/21	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr CITY from 19TIP, RTPID REG0703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L STBG-L sect TOTALS: grammed E Env Type CATEGORICALLY EXEMPT Fund AGENCY	10/20/201 Fiscal Year '20/21 '20/21 Env Date 03/31/201	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12	ROW 0 0 0 0 0 0 0 0 SCAG MODEL #	SSAB CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127	Fund Total 604 604 1,841 1,841 MPO Apprv	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete	Prior Prior 0 Conform Category EXEMPT - 93.126	FY18/19 0 Is Modeled	FY19/20 0	FY20/21 2,445 Is ATP	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr CITY from 19TIP, RTPID REG0703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L STBG-L strammed E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY AGENCY	10/20/201 Fiscal Year '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year 'PRIOR '	9 06/30/2021 ENG 0 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12	ROW 0 0 0 0 0 0 0 0 0	SSAB CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete	Prior Prior 0 Conform Category EXEMPT - 93.126	FY18/19 0 Is Modeled	FY19/20 0	FY20/21 2,445 Is ATP	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204	FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Local Hwy ening from Ate IMPERIAL C Carry over +0%	7120001 en Blvd. to Tr CITY from 19TIP, RTPID REG0703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog	E ENV TYPE CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L STBG-L STBG-L STBG-L ECT TOTALS: Grammed E ENV TYPE CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY CMAQ	10/20/201 Fiscal Year '20/21 '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12 90	ROW O O O O O O O O O	CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127 975	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139 1,065	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete	Prior Prior 0 Conform Category EXEMPT - 93.126	FY18/19 0 Is Modeled	FY19/20 0	FY20/21 2,445 Is ATP	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204	FY23/:
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Various unpaved roads	Local Hwy ening from Ate IMPERIAL C Carry over +0% Sys Local Hwy overlay projec	7120001 en Blvd. to Tr CITY from 19TIP, RTPID REG0703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog Rt PMB PME 0	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L strammed E Env Type CATEGORICALLY EXEMPT Fund AGENCY Fund AGENCY CMAQ CMAQ CMAQ	10/20/201 Fiscal Year '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year 'PRIOR '	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12 90 90	ROW O O O O O O O O O	SSAB CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127 975 975	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete Total Programmed	Prior O Conform Category EXEMPT - 93.126	YES FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 2,445 Is ATP FY20/21	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204 FY22/23	FY23/2 0 t Cost FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Various unpaved roads Agency:	Local Hwy ening from Ate IMPERIAL (Carry over +0% Sys Local Hwy overlay projec	RTPID REGO703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status Prog Rt PMB PME 0	E ENV TYPE CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L STBG-L STBG-L STBG-L ECT TOTALS: Grammed E ENV TYPE CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY CMAQ	10/20/201 Fiscal Year '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year 'PRIOR '	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12 90	ROW O O O O O O O O O	CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127 975	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139 1,065	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete	Prior Prior 0 Conform Category EXEMPT - 93.126	FY18/19 0 Is Modeled	FY19/20 0	FY20/21 2,445 Is ATP	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204 FY22/23	FY23/3
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Various unpaved roads Agency: SCAG Change Reason	Local Hwy ening from Ate IMPERIAL C Carry over +0% Sys Local Hwy overlay projec	RTPID REGO703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd IMP141201 21-00	2	Rt PMB PME 0 Proj Status PMB PME 0 Proj	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L STBG-L STBG-T Ect TOTALS: Grammed E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ ect TOTALS:	10/20/201 Fiscal Year '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year 'PRIOR '	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12 90 90	ROW O O O O O O O O O	SSAB CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127 975 975	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139 1,065	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete Total Programmed	Prior O Conform Category EXEMPT - 93.126	YES FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 2,445 Is ATP FY20/21	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204 FY22/23	FY23/2 0 t Cost FY23/2
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Various unpaved roads Agency: SCAG Change Reason Pct_Change CCO. Imperial Various unpaved roads	Local Hwy ening from Ate IMPERIAL (Carry over +0% Sys Local Hwy overlay projec	RTPID REGO703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd	2	Rt PMB PME 0 Proj Status PMB PME 0 Proj	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L strammed E Env Type CATEGORICALLY EXEMPT Fund AGENCY Fund AGENCY CMAQ CMAQ CMAQ	10/20/201 Fiscal Year '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year 'PRIOR '	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12 90 90	ROW O O O O O O O O O	SSAB CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127 975 975	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139 1,065	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete Total Programmed	Prior O Conform Category EXEMPT - 93.126	YES FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 2,445 Is ATP FY20/21	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204 FY22/23	FY23/2 0 t Cost
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments Modeling Comments Modeling Comments Co. Imperial Various unpaved roads Agency: SCAG Change Reason Pct_Change CTC Comments Co. Co. Co. Co. Co. Co. Co. Co. Co. Co	Local Hwy ening from Ate IMPERIAL C Carry over +0% Sys Local Hwy overlay projec	RTPID REGO703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd IMP141201 21-00	2	Rt PMB PME 0 Proj Status PMB PME 0 Proj	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L STBG-L STBG-T Ect TOTALS: Grammed E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ ect TOTALS:	10/20/201 Fiscal Year '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year 'PRIOR '	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12 90 90	ROW O O O O O O O O O	SSAB CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127 975 975	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139 1,065	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete Total Programmed	Prior O Conform Category EXEMPT - 93.126	YES FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 2,445 Is ATP FY20/21	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204 FY22/23	FY23/2 0 t Cost
SCAG'S Comments Modeling Comments Co. Imperial La Brucherie Road Wide Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Various unpaved roads Agency: SCAG Change Reason Pct_Change CCO. SCAG Change Reason Pct_Change Pct_Change	Local Hwy ening from Ate IMPERIAL C Carry over +0% Sys Local Hwy overlay projec	RTPID REGO703	IMP190712 21-00 eshill Road. (High Level) SCHEDULE ADVANCED Cost_Difference Project ID Amd IMP141201 21-00	2	Rt PMB PME 0 Proj Status PMB PME 0 Proj	E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY STBG-L STBG-L STBG-L STBG-T Ect TOTALS: Grammed E Env Type CATEGORICALLY EXEMPT Fund AGENCY AGENCY AGENCY CMAQ CMAQ CMAQ ect TOTALS:	10/20/201 Fiscal Year '20/21 ' '20/21 ' Env Date 03/31/201 Fiscal Year 'PRIOR '	9 06/30/2021 ENG 0 0 0 0 0 0 COMP Date 5 08/31/2018 ENG 12 12 90 90	ROW O O O O O O O O O	SSAB CON 604 604 1,841 1,841 2,445 Air Basin SSAB CON 127 127 975 975	Fund Total 604 604 1,841 1,841 MPO Apprv Fund Total 139 139 1,065	Environmental Document/Pre-Design Total Programmed 2,445 Project Status Contract/Project Complete Total Programmed	Prior O Conform Category EXEMPT - 93.126	YES FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 2,445 Is ATP FY20/21	2021 FTIP FY21/22 0 0	\$2,445 FY22/23 0 Total Project \$1,204 FY22/23	FY23/2

Co.	Sys RTPID	Project ID Amd Ver Program Rt PM	B PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ct Cost
Imperial	Local Hwy 7120001		CATEGORICALLY EXEMPT		6 12/31/2019		SSAB		Contract/Project Complete	EXEMPT - 93.126				2021 FTIP		
Dogwood Road paveme	ent improvements betwe	en El Centro City Limits to Imperial City Limits														
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
			AGENCY	'PRIOR	0	0	148	148								
			AGENCY	'18/19	0	0	120	120								
			AGENCY		0	0	268	268								
			STPL	'PRIOR	0	0	1,144	1,144								
			STPL	'18/19	0	0	923	923								
			STPL	1	0	0	2,067	2,067								
Agency:	IMPERIAL COUNTY		Project TOTALS:		0	0	2,335		2,335	1,292	1,043	0	0	0	0	0
SCAG Change Reason	Complete project															
Pct_Change	+0%	Cost_Difference +\$0 Status	Programmed	i												
CTC Comments																
SCAG'S Comments																
Modeling Comments																
																_
Co.	Sys RTPID	Project ID Amd Ver Program Rt PM	B PME Env Type	Env Date	COMP Date	SCAG MODEL#		MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ct Cost
Imperial	Local Hwy 7120001	IMP161002 21-00 3 NCR31 0	CATEGORICALLY EXEMPT	01/27/201	7 12/31/2019		SSAB		Engineering/Plans, Specifications and	Es EXEMPT - 93.126	NO			2021 FTIP	\$1,017	
Heber Avenue from Hig	ghway 86 to Correll Road	and south of Highway 86 to Fawcett Road, Paving,	Drainage ADA. Using Toll Credits as match	for EARREPU funds	S.											
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
			EARREPU	'18/19	0	0	1,017	1,017								
			EARREPU	1	0	0	1,017	1,017	1							
Agency:	IMPERIAL COUNTY		Project TOTALS:	· · · · · · · · · · · · · · · · · · ·	0	0	1,017		1,017	0	1,017	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP	, Other, Carry over from 19TIP, Other, Carry over	from 19TIP, Other, Carry over from 19TIP, (Other, Carry over fr	om 19TIP, Othe	r, Carry over from	19TIP, Other	, Carry over fro	m 19TIP, Carry over from 19TIP							
Pct_Change	+0%	Cost Difference +\$0 Status	Programmed													
CTC Comments																
SCAG'S Comments																
Modeling Comments	·····															
	'															
Co.	Sys RTPID	Project ID Amd Ver Program Rt PM	R PMF Fny Tyne	Env Date	COMP Date	SCAG MODEL#	Δir Rasin	MPO Annry	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ct Cost
Imperial	Local Hwy 7120004		CATEGORICALLY EXEMPT		7 12/31/2019	SOME WIGHT	SSAB	iiii o / ippi i	Bid/Advertise Phase	EXEMPT - 93.126		15 0.111	107111	2021 FTIP		-
		nd parking facilities at the Desert museum, Imper			7 12/31/2013		JOSAB		Did/Advertise i nase	LXLIVII 1 - 33.120				20211111	7/20	J
Conservation easemen	it, access improvements a	nu parking racinties at the besert museum, imper	Fund	Fiscal Year	ENC	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
					0				Total Programmed	PHO	1110/19	1119/20	F120/21	F121/22	17122/23	11123/2
			EARREPU	'18/19		0	720	720								
			EARREPU		0	0	720	720								
Agency:	IMPERIAL COUNTY		Project TOTALS:		0	0	720		720	0	720	0	0	0	0	0
SCAG Change Reason		, SCHEDULE ADVANCED														
Pct_Change	+0%	Cost_Difference +\$0 Status	Programmed													
CTC Comments																
SCAG'S Comments																
Modeling Comments																
																_
Co.	Sys RTPID	Project ID Amd Ver Program Rt PM	B PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ct Cost
Imperial	Local Hwy 7120004	IMP161011 21-00 3 PLN40 0	CATEGORICALLY EXEMPT	12/30/201	6 10/31/2018		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2021 FTIP	\$100	
Pedestrian Master Plan	n.															
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
			ATP-MPO	'PRIOR	0	0	100	100								
			ATP-MPO	1	0	0	100	100								
Agency:	IMPERIAL COUNTY		Project TOTALS:		0	0	100		100	100	0	0	0	0	0	0
SCAG Change Reason	Complete project										!- -		.			
Pct_Change	+0%	Cost Difference +\$0 Status	Programmed													
CTC Comments		- June 1910	11 Togrammed													
SCAG'S Comments																
Modeling Comments																
would comments																
 	C DTDID	Duringt ID Annal Man Duranan ID ID	D DME For Torre	F D. t.	COMPRES	CCAC NAODEL II	Ata Danta	1100 1	Due to at Chat	C	1	L. CNAD	I- ATD		Tatal Busta	-1 61
Co.	Sys RTPID	Project ID Amd Ver Program Rt PM				SCAG MODEL#	_	IVIPO Apprv	Project Status	Conform Category	_	IS CMP	Is ATP	Source	Total Proje	ct Cost
Imperial		IMP170101 21-00 4 NCN27 0	CATEGORICALLY EXEMPT		7 07/30/2022		SSAB		Engineering/Plans, Specifications and	ES EXEMPT - 93.126	NO		i	2021 FTIP	\$1,119	
The project consist in p	providing improvements s	uch as sidewalks, driveways, in-fill paving to accor														
			Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
			AGENCY	'PRIOR	26	0	0	26								
			AGENCY	'21/22	0	0	103	103								
			AGENCY	'	26	0	103	129								
			CMAQ	'PRIOR	198	0	0	198	1							
			CMAQ	'21/22	0	∘ 48	792	792								
			CMAQ	····	198	0	792	990								
Agency:	IMPERIAL COUNTY		Project TOTALS:	<u> </u>	224	0	895		1,119	224	0	0	0	895	0	0
I9c01.	2 2.001411				L											

SCAG Change Reason	Carry over from 19TIP,	Other, Project St	tatus changed															THE RESERVE OF THE PERSON OF T	
Pct_Change	+0%	Cost_Difference		Status	Programm	ned													
CTC Comments																			
SCAG'S Comments	<u>_</u>																		
Modeling Comments																			
																	1.		
Co.	Sys RTPID		Amd Ver Progr				Env Date		SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Projec	t Cost
Imperial	Local Hwy 7120004		21-00 4 NCN2			TEGORICALLY EXEMPT		17 03/30/2021	1	SSAB		Engineering/Plans, Specifications and	l Es EXEMPT - 93.126	NO			2021 FTIP	\$301	J
The project consist in pr	roviding improvements su	ich as sidewalks, o	driveways, in-fill p	paving to accomm		te lane along Rio Vista Street fro									F140/00	E1400 (04		 	
					Fun		Fiscal Year		ROW	CON		Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
						ENCY	'PRIOR	9	0	0	9								
						ENCY ENCY	'18/19	9	0	26 26	26 35								
					CM		'PRIOR	66	0	0	66								
					CM		18/19	0	0	200	200								
					CM		10/13	66	0	200	266								
Agency:	IMPERIAL COUNTY				Project TO			75	0	226	200	301	75	226	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP,	Other, Carry ove	er from 19TIP. Othe		-d -				-1 				X 1.2		L 	!. 	1		A.T
Pct_Change	+0%	Cost Difference			Programm														
CTC Comments																			
SCAG'S Comments																			
Modeling Comments	İ																		
Co.	Sys RTPID	Project ID	Amd Ver Progr	ram Rt PMB	PME Env	<i>т</i> Туре	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Projec	t Cost
Imperial	Local Hwy 7120004		21-00 3 NCR2	29 0	CAT	TEGORICALLY EXEMPT	01/12/201	18 12/31/2019		SSAB		Engineering/Plans, Specifications and	l Es EXEMPT - 93.126	NO			2021 FTIP	\$1,584	J
Sidewalk Improvements	s on Rio Vista Street in See	eley California																<u> </u>	
					Fun		Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
						ENCY	'PRIOR	26	0	0	26								
						ENCY	'18/19	0	5	1,184	1,189								
						ENCY		26	5	1,184	1,215								
						P-MPO	'PRIOR	193	0	0	193								
						P-MPO	'18/19	0	35	141	176								
						P-MPO		193	35	141	369				!	!			
Agency:	IMPERIAL COUNTY	Other Commen	ou fue as 10TID. Cour		Project TO	OTALS:	i	219	40	1,325		1,584	219	1,365	0	0	0	0	0
SCAG Change Reason Pct Change	Carry over from 19TIP, +0%	Cost Differen																	
CTC Comments	; TU76	COST_DITIETER	ice ;+30	Status	Programm	ieu	i												
SCAG'S Comments																			
Modeling Comments																			
<u> </u>																			
Co.	Sys RTPID	Project ID	Amd Ver Progr	ram Rt PMB	PME Env	/ Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Projec	t Cost
Imperial	Local Hwy 7120004		21-00 2 NCR3			TEGORICALLY EXEMPT	06/30/202	22 03/30/2025		SSAB		No Project Activity	EXEMPT - 93.126				2021 FTIP		1
			h			e, sidewalks, shoulder, curb and			mphis Avenue in N	iland.								1	-
			-		Fun		Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
					AGI	ENCY	'20/21	14	0	0	14								
					AGI	ENCY	'21/22	0	0	916	916								
						ENCY		14	0	916	930								
					CM		'20/21	107	0	0	107								
					CM		'21/22	0	0	165	165								
					CM			107	0	165	272								
Agency:	IMPERIAL COUNTY				Project TO	TALS:		121	0	1,081		1,202	0	0	0	121	1,081	0	0
SCAG Change Reason	Carry over from 19TIP,				7														
Pct_Change	+0%	Cost_Difference	nce +\$0	Status	Programm	nea	i												
CTC Comments																			
SCAG'S Comments Modeling Comments	<u>-</u>																		
woulding comments																			
l Co	Curc DTDID	Project ID	Amd Vor Press	ram Dt DNAD	DME F	, Tuno	Env Data	COMP Data	SCAG MODEL#	Air Bacin	MDO Appri	Project Status	Conform Catagoria	Is Modeled	Ic CMD	Ic ATD	Cource	Total Dreiss	et Cost
Co.	Sys RTPID Local Hwy 7120001		Amd Ver Progr						SCAG IVIUDEL#	SSAB	IVIPO Apprv	Project Status Engineering/Plans, Specifications and	Conform Category		IS CIVIP	Is ATP	Source 2021 FTIP	Total Projec	.i COST
Imporial						TEGORICALLY EXEMPT		20 11/30/2021	_1	DOAB		Lingineering/Plans, Specifications and	1 L3 ENEIVIPT - 93.126	INU		İ	ZUZIFIIP	\$1,3Z3	J
Imperial		au to approximate	ery 0.5 miles nortr	ii oi state koute 9	98 and from Fun		U.5 miles North o		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	EV21/22	FY22/23	ב/ בעים לי
Imperial Clark Road Overlay Imp	provements from wani koa						19/20	0	0	175	175	i rotar i rogrammed	i Ho	11110/13	1113/20	11120/21	11141/44	1144/43	1123/2
	provements from Wani Koa				VC.	FNCY													
	provements from Wani Roa				AGI		13/20												
	provements from Wani Ko				AGI	ENCY		0	0	175	175	100 C A A A A A A A A A A A A A A A A A A							
	rovements from Wani Roa				AGI STB	ENCY 8G-L	'19/20 '19/20	0	0	175 1,348	175 1,348	30 d d d d d d d d d d d d d d d d d d d							
	IMPERIAL COUNTY				AGI	ENCY BG-L BG-L		0	0	175	175	1,523	0	0	1,523	0	0	0	0

Pct_Change CTC Comments SCAG'S Comments Modeling Comments	+0%	Cost	_Difference	+\$0	Status	Progi	rammed													
Co.	Sys RTPID	Proje	ect ID Am	d Ver Prog	ram Rt PN	AR PIME	Fny Tyne	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ect Cost
Imperial	Local Hwy 712000		190715 21-0			/ID I IVIL	CATEGORICALLY EXEMPT		0 02/28/2022	JCAG WIODEL#	SSAB	IVII O Appi V	No Project Activity	EXEMPT - 93.126	NO	13 CIVII	13 A11	2021 FTIP		ici cost
Aten Road Bicycle Path I						County.						L							- T	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							AGENCY	'19/20	24	0	0	24								
							AGENCY	'20/21	0	0	133	133								
							AGENCY ATP-MPO	'19/20	24 71	0	133	157 71								
							ATP-MPO	20/21	0	0	215	215								
							ATP-MPO	1	71	0	215	286								
Agency:	IMPERIAL COUNTY					Proje	ct TOTALS:		95	0	348		443	0	0	95	348	0	0	0
SCAG Change Reason	Carry over from 19T	ΓΙΡ, Other,	Carry over fro	om 19TIP, Car	ry over from 1	.9TIP														
Pct_Change CTC Comments SCAG'S Comments Modeling Comments	+0%	Cost	_Difference	+\$0	Status	Progi	rammed													
Co.	Sys RTPID	Proje	ect ID Am	d Ver Prog	ram Rt PN	AR DIME	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Ic CMP	Is ATP	Source	Total Proje	oct Cost
Imperial	Local Hwy 712000		190716 21-0			FIVIE	CATEGORICALLY EXEMPT		0 02/17/2023	JOAG WIODEL#	SSAB	IVII O Appi V	No Project Activity	EXEMPT - 93.126	NO	13 CIVIF	ISAIF	2021 FTIP		.c. cost
Sidewalk improvements							OTTEGORIOTEET EXEMIT	02/20/2020	5 02/17/2025	.i	133/10		ino i i ojece / cavicy	EXCIVITY 33.120	1110			20211111	7,2,	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							AGENCY	'19/20	13	0	0	13								
							AGENCY	'20/21	0	6	0	6								
							AGENCY	'21/22	0	6	66 66	66								
							AGENCY ATP-MPO	'19/20	13 87	0	0	85 87								
							ATP-MPO	'20/21	0	44	0	44								
							ATP-MPO	'21/22	0	0	511	511								
							ATP-MPO	1	87	44	511	642								
Agency:	IMPERIAL COUNTY						ct TOTALS:		100	50	577		727	0	0	100	50	577	0	0
SCAG Change Reason							IP, Other, Carry over from 19TIP, Other,	Carry over fro	om 19TIP, Carry	over from 19TIP										
Pct_Change CTC Comments	+0%	Cost	_Difference	+\$0	Status	Progi	rammed													
SCAG'S Comments																				
Modeling Comments																				
Co.	Sys RTPID	Proje	ect ID Am	d Ver Prog	ram Rt PN	ив РМЕ	Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ct Cost
Imperial	Local Hwy 616000			00 4 CAY6			FINDING OF NO SIGNIFICANT IMPACT		01/15/2025		SSAB		Environmental Document/Pre-Design	PI <mark>NON-EXEMPT</mark>	YES			2021 FTIP	\$24,844	
Calexico East Port of Ent	ry Truck Crossing Impr	rovement.	Widen the br	ridge over the	All-American	Canal nea	r the U.S./Mexico border and State Rout							1				Evo. 100	F. 100 /00	
							Fund AGENCY	Fiscal Year '19/20	ENG 0	ROW 0	CON 1,844	Fund Total 1,844	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							AGENCY	19/20	0	0	1,844	1,844								
							BUILD	'19/20	0	0	20,000	20,000								
							BUILD	1	0	0	20,000	20,000								
							SB1-TCEP	'18/19	3,000	0	0	3,000								
							SB1-TCEP			0	0	3,000								
Agency:	IMPERIAL COUNTY		TATION COM	1MISSION (ICT	rc)	Proje	ct TOTALS:		3,000	0	21,844		24,844	0	3,000	21,844	0	0	0	0
SCAG Change Reason Pct_Change	Carry over from 19T +0%		Difference	±¢0	Status	Prog	rammed													
CTC Comments SCAG'S Comments Modeling Comments																				
	· · · · · · · · · · · · · · · · · · ·																			
Co.	Sys RTPID				ram Rt PN	ив РМЕ				SCAG MODEL#	Air Basin		Project Status	Conform Category		Is CMP	Is ATP	Source	Total Proje	ct Cost
Imperial Eliminate hazards at rail	Local Hwy RRC070					El Centro	CATEGORICALLY EXEMPT	10/31/201	3 06/30/2017		SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$895	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
							STPR-L	'PRIOR	0	0	895	895								
							STPR-L		0	0	895	895	<u> </u>							
Agency:	VARIOUS AGENCIES	5				Proje	ct TOTALS:	1	0	○ 50	895		895	895	0	0	0	0	0	0
SCAG Change Reason	Complete project																			

Co.	Sys RTPIE) Pr	oject ID Amd Ver Program	Rt PMB	PMF Fny Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Annry	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
mperial			1P1305001 21-00 5 NCN31	0	CATEGORICALLY EXEMPT		06/30/2017	DOI TO THOSE III	SSAB	ин о льры с	Contract/Project Complete	EXEMPT - 93.126		15 Civii	107111	2021 FTIP	
liminate hazards at rail	ilroad grade crossing a	at interse	ction of Main Street and UPRR in t	the City of El	Centro												
					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23,
					STPR-L	'PRIOR	0	0	895	895							
					STPR-L			0	895	895		,					
Agency:	VARIOUS AGENCIE	ES			Project TOTALS:		0	0	895		895	895	0	0	0	0	0 0
SCAG Change Reason	Complete project																
Pct_Change	+0%	Co	ost_Difference +\$0	Status	Programmed	i											
CTC Comments																	
SCAG'S Comments Modeling Comments																	
wodeling comments																	
Co.	Sys RTPI) Pr	oject ID Amd Ver Program	Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
mperial	Local Hwy 7120	004 IN	MP161005 21-00 3 NCR30	0	CATEGORICALLY EXEMPT	01/31/2017	09/30/2020		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$720
Parking lot paving and A	ADA access improvem			erial County. U	Ising Toll Credits as match for EARREPU fu												
					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/
					EARREPU	'18/19	0	0	0	0							
					EARREPU	'19/20	0	0	0	0							
					EARREPU	1	0	0	0	0							
Agency:	VARIOUS AGENCIE	ES			Project TOTALS:		0	0	0		0	0	0	0	0	0	0 0
SCAG Change Reason	Delete project																
Pct_Change	-100%	Co	ost_Difference \$-720	Status	Programmed												
CTC Comments																	
SCAG'S Comments																	
Modeling Comments																	
Co	Sys RTPIE)	oject ID Amd Ver Program	D+ DA4D	DME Env Tuno	En. Data	COMP Dat :	SCAG MODEL#	Air Desi-	MDO Amm	Drainet Status	Conform Cates	le Madal - d	In CAAD	Ic ATD	Course	Total Droinet Cart
Co.			,						Air Basin	IVIPO Apprv	Project Status	Conform Category		IS CIVIP	Is ATP	Source	Total Project Cost
Imperial	Local Hwy 7120	004 IN	1P171001 21-00 3 PLN40	0	CATEGORICALLY EXEMPT	10/31/2018	06/30/2021	_L	SSAB		Environmental Document/Pre-Design	PI EXEMPT - 93.126	NO			2021 FTIP	\$224
Project Ride, Walk, Lear	rn				From J	F! W	TENC	- Inour	CON	F J. T	T-t-I Day and a district of the state of the	D.:	EV40/40	EV40/20	EV20/24	EV24 /22	EV22/22 EV22/
					Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/
					ATP-MPO		0	0	224	224							
A = 0 = 0 · · ·	IVADIOUS ACENCI				ATP-MPO		{	0	224 224	224	224	0	224	0	0	0	0 0
Agency:	VARIOUS AGENCIE				Project TOTALS:		10	U	:224		224	U	224				10 10
SCAG Change Reason	Carry over from 19		ost Difference +\$0	Status	Drogrammod												
Pct_Change CTC Comments	; T U%	į C	ost_difference +50	Status	Programmed												
SCAG'S Comments																	
Modeling Comments																	
modeling comments																	
Co.	Sys RTPIE) Pr	oject ID Amd Ver Program	n Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
Imperial	Local Hwy 7120		MP160411 21-00 4 NCR31	0	CATEGORICALLY EXEMPT		12/31/2019		SSAB		Contract/Project Complete	EXEMPT - 93.126				2021 FTIP	
				treet to 8th St	reet; and 8th Street from H Street to I Stre												1
					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/
					AGENCY		4	0	0	4							
					AGENCY	'18/19	0	0	45	45							
					AGENCY		4	0	45	49	30 A M						
					CMAQ	'PRIOR	30	0	0	30							
					CMAQ	'18/19	0	0	350	350							
					CMAQ	1	30	0	350	380							
Agency:	WESTMORLAND				Project TOTALS:		34	0	395		429	34	395	0	0	0	0 0
SCAG Change Reason	Complete project																
Pct_Change	+0%	Co	ost_Difference +\$0	Status	Programmed												
CTC Comments																	
SCAG'S Comments																	
Modeling Comments																	
Co.	Sys RTPI		oject ID Amd Ver Program					SCAG MODEL#	_	MPO Apprv	Project Status	Conform Category		Is CMP	Is ATP	Source	Total Project Cost
Imperial	State Hwy 6120				37.5 INITIAL STUDY/NEGATIVE DECLAR				SSAB		Engineering/Plans, Specifications and		YES	<u> </u>	CHECKED	2021 FTIP	\$44,480
Reconstruct I-8 intercha	ange at Imperial Ave.:	from a tv	vo-lane to a four-lane diamond ty	ype overcrossi	ing, realign and reconstruct on and off-rar												
					Fund	Fiscal Year		ROW	CON	}	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/
					DEMOSTL			2,160	0	2,160							
					DEMOSTL		0	0	240	240							
					DEMOSTL		0	2,160	240	2,400	1						
					STIPACRP	'PRIOR	3,289	4,135 51	0	7,424							
					STIPACRP		0	0	34,656	34,656 42,080							

2021 Federal Transportation Improvement Program Amendment #21-00

Imperial Project Listing in 000's

Agency:	CALTRANS		Pr	oject TOTALS:		3,289	6,295	34,896		44,480	9,584	0	34,896	0	0	0	0
CAG Change Reason	Carry over from 19TIP																
t_Change	+0%	Cost_Difference +\$0	Status Pr	ogrammed													
C Comments	<u> </u>																
AG'S Comments																	
deling Comments																	
	Sys RTPID	Droingt ID Amd Vor Brogram	a D+ DMD DN	ME Env Typo	Env Date	COMP Data	SCAG MODEL#	Air Bacin	MDO Anna	Project Status	Conform Catagory	ls Madalas	Ic CMD	Is ATP	Course	Total Droid	act Cost
o. nperial		Project ID Amd Ver Program IMP1307001 19-00 5 NCN46		5.7 CATEGORICALLY EXEMPT		3 03/07/2018	3CAG IVIODEL#	SSAB		Contract/Project Complete	Conform Category EXEMPT - 93.126		CHECKED	ISAIP		Total Proje	ect Cost
				n Old Rt 111 at Rt 78/111 Seperation. R			.1	SSAB	7/16/2018	Contract/Project Complete	EXEIVIP1 - 93.126	INU	CHECKED		2018 FTIP	\$1,741	!
awiey bypass Lanusca	pe miligation (in and nea	brawiey-off kt 78 from kt 80 to east c	. Of Best Nu and Of	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				DEMOSTL	'PRIOR	0	0	1,741	1,741	l	111101	11110/13	1113,20	11120/21	11121/22	11122/23	11123/2
				DEMOSTL	i i iii	0	0	1,741	1,741								
gency:	CALTRANS		Pr	oject TOTALS:		0	0	1,741		1,741	1,741	0	0	0	0	0	0
CAG Change Reason	Complete project																
0.	Sys RTPID	Project ID Amd Ver Program	n Rt PMB Pi	ME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Proje	ect Cost
nperial	State Hwy IMP0021	IMP1307001 21-00 6 NCN46	78 7.2 15	5.7 CATEGORICALLY EXEMPT	10/18/201	3 03/07/2018		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO	CHECKED		2021 FTIP	\$1,741	
rawley Bypass Landscap	pe Mitigation (in and nea	Brawley-on Rt 78 from Rt 86 to east c	of Best Rd and o	n Old Rt 111 at Rt 78/111 Seperation. R	equired Landscap	e Mitigation).											
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				DEMOSTL	'PRIOR	0	0	1,741	1,741								
				DEMOSTL		0	0	1,741	1,741	<u> </u>							
gency:	CALTRANS		Pr	oject TOTALS:		0	0	1,741	1	1,741	1,741	0	0	0	0	0	0
CAG Change Reason	Carry over from 19TIP	10 1 200	Territoria I-														
Ct_Change	+0%	Cost_Difference +\$0	Status Pr	ogrammed	<u>l</u>												
TC Comments																	
CAG'S Comments Modeling Comments																	
vioueinig comments	į																
Co.	Sys RTPID	Project ID Amd Ver Program	n Rt DMR DI	ME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Racin	MPO Annry	Project Status	Conform Category	Is Modeler	Is CMD	Is ATP	Source	Total Proje	act Cost
mperial	State Hwy 6M04018					2 08/14/2020	3CAG WIODEL#	SSAB	IVIFO Appl V	Contract/Project Award	EXEMPT - 93.126		13 CIVIF	ISAIT		\$3,694	ett cost
	/	n El Centro east of Dogwood Road ove			07/20/201	2 108/14/2020	.i	JJAD	i	Contract/Froject Award	LALIVIF 1 - 33.120	INO		!	20211111	33,034	
o/Dogwood interchang	ge Lanuscape miligation.	TEI CEITTO East Of Dogwood Road ove	reiciossing revise	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				STIPACRP	'PRIOR	800	9	2,885	3,694	Total Flogrammeu	i Hoi	11110/13	11113/20	11120/21	11121/22	11122/23	11123/2
				STIPACRP	1 111011	800	9	2,885	3,694								
gency:	CALTRANS		Pr	oject TOTALS:	i	800	9	2,885		3,694	3,694	0	0	0	0	0	0
CAG Change Reason	Carry over from 19TIP						-1										
ct_Change	+0%	Cost Difference +\$0	Status Pr	ogrammed													
TC Comments																	
CAG'S Comments																	
Modeling Comments																	
Co.	Sys RTPID	Project ID Amd Ver Program	n Rt PMB Pi	ME Env Type	Env Date	COMP Date	SCAG MODEL#	_	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ect Cost
mperial	State Hwy REG0701					0 10/31/2017		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$1,300	
Grouped projects for saf	fety improvements, shou	der improvements, pavement resurfac	acing and/or reha	bilitation - Minor Program. Projects are													
				Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				SHPACMIN	'PRIOR	0	0	1,262	1,262								
	CALTRANG			SHPACMIN		0	0	1,262	1,262	4 202	14 262						
Agency:	CALTRANS		;Pr	oject TOTALS:		įU	0	1,262		1,262	1,262	0	0	0	0	0	0
CAG Change Reason	Complete project																
^^	Cue DTDID	Droingt ID Amd Vor Brogram	a D+ DMD DN	ME Env Typo	Env Data	COMP Date	SCAC MODEL #	Air Bacin	MDO Anna	Drainet Status	Conform Catagory	ls Madalas	I Ic CMD	Ic ATD	Course	Total Droid	act Cost
.0. 	Sys RTPID	Project ID Amd Ver Program			Env Date	_	SCAG MODEL#	_	INIPO Appro	Project Status	Conform Category	_	IS CIVIP	Is ATP	Source	Total Proje	act Cost
mperial	State Hwy REG0701	IMPL512 21-00 9 SHP04	999 0 0			0 10/31/2017	26 Evamet Tables	SSAB	orios	Construction/Implementation Co	mpietę EXEIVIPT - 93.126	NO	L		2021 FTIP	\$1,300	
aroupeu projects for sar	iety improvements, snou	zei improvements, pavement resurrac	acing and/or rena	bilitation - Minor Program. Projects are Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY18/19	EV10/20	EV20/21	FY21/22	EV22/22	EV22/
				SHPACMIN	'PRIOR	0	0	1,262	1,262	Total Flogrammeu	FIIOI	1110/13	1113/20	1120/21	1121/22	11122/23	11123/2
				SHPACMIN	- I MON	0	0		1,262								
gency:	CALTRANS		Pr	oject TOTALS:		0	0	1,262	1,202	1,262	1,262	0	0	0	0	0	0
CAG Change Reason	Carry over from 19TIP			0,000 10 17 1201				12,202		11,202	12,202						
	+0%	Cost Difference +\$0	Status Pr	ogrammed													
ct Change				.													
Pct_Change CTC Comments																	
TC Comments	· · · · · · · · · · · · · · · · · · ·																
TC Comments CAG'S Comments																	
TC Comments CAG'S Comments																	
	Sys RTPID	Project ID Amd Ver Program	n Rt PMB Pi	ME Env Type	Env Date	COMP Date	SCAG 502 DEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Proje	ect Cost

				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/2
				SHOPPAC	'PRIOR	0	0	453,464	453,464								
				SHOPPAC	'18/19	0	0	1,189	1,189								
				SHOPPAC	'19/20	0	0	10,980	10,980								
				SHOPPAC		0	0	465,633	465,633								
Agency:	CALTRANS			Project TOTALS:		0	0	465,633		465,633	453,464	1,189	10,980	0	0	0	0
SCAG Change Reason	Carry over from 19TIP	Cook Difference	LICO Chatter	. Due ave ave ad													
Pct_Change	+0%	Cost_Difference	+\$0 Status	Programmed													
CTC Comments SCAG'S Comments																	
Modeling Comments																	
would comments																	
Co.	Sys RTPID	Project ID Am	d Ver Program Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Pro	ject Cost
Imperial	State Hwy REG0701		00 4 SHP04 999 0	0 CATEGORICALLY EXEMPT		0 05/20/2026		SSAB		Environmental Document/Pre-Desig	-	NO				\$6,595	,
				126 Exempt Tables 2 and Table 3 categories -			fer non-Federal-ai		ds, Shoulder im				nalization p	rojects, Inters			
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/
				SHOPPAC	'18/19	0	0	317	317								
				SHOPPAC	'19/20	0	0	385	385								
				SHOPPAC	'20/21	0	0	1,078	1,078								
				SHOPPAC	'21/22	0	0	4,815	4,815								
				SHOPPAC	!	0	0	6,595	6,595								
Agency:	CALTRANS			Project TOTALS:		0	0	6,595		6,595	0	317	385	1,078	4,815	0	0
SCAG Change Reason	Carry over from 19TIP																
Pct_Change	+0%	Cost_Difference	+\$0 Status	Programmed	<u>l</u>												
CTC Comments																	
SCAG'S Comments Modeling Comments																	
Modeling Comments	į.																
Co.	Sys RTPID	Project ID Am	d Ver Program Rt PMB	PMF Fny Type	Env Date	COMP Date	SCAG MODEL#	Air Bacin	MPO Appry	Project Status	Conform Category	Is Modeled	I Ic CMD	Is ATP	Source	Total Pro	ject Cost
Imperial	State Hwy REG0701		00 4 SHP04 999 0	0 CATEGORICALLY EXEMPT		9 02/19/2025	JCAG WIODEL#	SSAB	IVII O Appi V	Environmental Document/Pre-Desig	-		1 13 CIVII	13 A11		\$3,621	nject cost
				npt Tables 2 and Table 3 categories - Railroad			ederal-aid system		ler improveme				n nroiects In	tersection sig			
Grouped projects Strot	or i wandates i rogiam. I i	ojects are consistent	Will 40 CINTUIC 33.120 Excil	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior		FY19/20		FY21/22		FY23/
				SHOPPAC	'18/19	0	0	169	169	110.01.1.06.01	111101						
				SHOPPAC	'19/20	0	0	3,452	3,452								
				SHOPPAC	'21/22	0	0	0	0								
				SHOPPAC	'	0	0	3,621	3,621								
Agency:	CALTRANS			SHOPPAC Project TOTALS:		0	0	3,621 3,621	3,621	3,621	0	169	3,452	0	0	0	0
Agency: SCAG Change Reason	CALTRANS Carry over from 19TIP								3,621	3,621	0	169	3,452	0	0	0	0
		Cost_Difference	+\$0 Status		1				3,621	3,621	0	169	3,452	0	0	0	0
SCAG Change Reason	Carry over from 19TIP	Cost_Difference	+\$0 Status	Project TOTALS:					3,621	3,621	0	169	3,452	0	0	0	0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Carry over from 19TIP	Cost_Difference	+\$0 Status	Project TOTALS:					3,621	3,621	0	169	3,452	0	0	0	0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Carry over from 19TIP	Cost_Difference	+\$0 Status	Project TOTALS:					3,621	3,621	0	169	3,452	0	0	0	0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Carry over from 19TIP +0%			Project TOTALS: Programmed		0	0	3,621									
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Carry over from 19TIP +0% Sys RTPID	Project ID Am	d Ver Program Rt PMB	Project TOTALS: Programmed PME Env Type		COMP Date		3,621 Air Basin		Project Status	Conform Category	Is Modeled		Is ATP	Source	Total Pro	
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB 00 10 PLN40 999 0	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT		0	0	3,621				Is Modeled				Total Pro	
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC	05/10/201	COMP Date 3 12/29/2023	SCAG MODEL #	3,621 Air Basin SSAB	MPO Apprv	Project Status Contract/Project Award	Conform Category EXEMPT - 93.126	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Pro	oject Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB 00 10 PLN40 999 0	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund	05/10/201 Fiscal Year	COMP Date 3 12/29/2023 ENG	SCAG MODEL #	Air Basin SSAB	MPO Apprv	Project Status	Conform Category	Is Modeled		Is ATP	Source	Total Pro	oject Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB 00 10 PLN40 999 0	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP	05/10/201 Fiscal Year 'PRIOR	COMP Date 3 12/29/2023 ENG 0	SCAG MODEL #	Air Basin SSAB CON 2,119	MPO Apprv Fund Total 2,119	Project Status Contract/Project Award	Conform Category EXEMPT - 93.126	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Pro	oject Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB 00 10 PLN40 999 0	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP	05/10/201 Fiscal Year 'PRIOR '18/19	COMP Date 3 12/29/2023 ENG 0 0	SCAG MODEL#	3,621 Air Basin SSAB CON 2,119 300	MPO Apprv Fund Total 2,119 300	Project Status Contract/Project Award	Conform Category EXEMPT - 93.126	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Pro	oject Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB 00 10 PLN40 999 0	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP	05/10/201: Fiscal Year 'PRIOR '18/19 '20/21	COMP Date 3 12/29/2023 ENG 0 0 0 0 0	SCAG MODEL # ROW 0 0 0	3,621 Air Basin SSAB CON 2,119 300 239	MPO Apprv Fund Total 2,119 300 239	Project Status Contract/Project Award	Conform Category EXEMPT - 93.126	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Pro	oject Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB 00 10 PLN40 999 0	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP	05/10/201: Fiscal Year 'PRIOR '18/19 '20/21 '21/22	COMP Date 3 12/29/2023 ENG 0 0 0	SCAG MODEL #	3,621 Air Basin SSAB CON 2,119 300 239 239	MPO Apprv Fund Total 2,119 300 239 239	Project Status Contract/Project Award	Conform Category EXEMPT - 93.126	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Pro	oject Cost
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial	Carry over from 19TIP +0% Sys RTPID State Hwy 60M0701	Project ID Am	d Ver Program Rt PMB 00 10 PLN40 999 0	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP	05/10/201: Fiscal Year 'PRIOR '18/19 '20/21	COMP Date 3 12/29/2023 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,621 Air Basin SSAB CON 2,119 300 239 239 238	MPO Apprv Fund Total 2,119 300 239 239 238	Project Status Contract/Project Award	Conform Category EXEMPT - 93.126	Is Modeled	I Is CMP	Is ATP	Source 2021 FTIP	Total Pro	oject Cost
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SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change	Sys RTPID State Hwy 60M0701 st, and Monitoring (PPM) fu	Project ID Am. I IMP100101 21-4 Inds to pay for eligible	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP	05/10/201: Fiscal Year 'PRIOR '18/19 '20/21 '21/22	COMP Date 12/29/2023 ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,621 Air Basin SSAB CON 2,119 300 239 239 238 3,135	MPO Apprv Fund Total 2,119 300 239 239 238	Project Status Contract/Project Award Total Programmed	Conform Category EXEMPT - 93.126 Prior	Is Modeled NO FY18/19	i Is CMP FY19/20	Is ATP	Source 2021 FTIP FY21/22	Total Pro \$3,135 FY22/23	oject Cost FY23/
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments	Sys RTPID State Hwy 6OM0701 and Monitoring (PPM) fu	Project ID Am. IMP100101 21- Inds to pay for eligible Amsportation COM	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS:	05/10/201: Fiscal Year 'PRIOR '18/19 '20/21 '21/22	COMP Date 12/29/2023 ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,621 Air Basin SSAB CON 2,119 300 239 239 238 3,135	MPO Apprv Fund Total 2,119 300 239 239 238	Project Status Contract/Project Award Total Programmed	Conform Category EXEMPT - 93.126 Prior	Is Modeled NO FY18/19	i Is CMP FY19/20	Is ATP	Source 2021 FTIP FY21/22	Total Pro \$3,135 FY22/23	oject Cost FY23/
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Sys RTPID State Hwy 6OM0701 and Monitoring (PPM) fu	Project ID Am. IMP100101 21- Inds to pay for eligible Amsportation COM	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS:	05/10/201: Fiscal Year 'PRIOR '18/19 '20/21 '21/22	COMP Date 12/29/2023 ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,621 Air Basin SSAB CON 2,119 300 239 239 238 3,135	MPO Apprv Fund Total 2,119 300 239 239 238	Project Status Contract/Project Award Total Programmed	Conform Category EXEMPT - 93.126 Prior	Is Modeled NO FY18/19	i Is CMP FY19/20	Is ATP	Source 2021 FTIP FY21/22	Total Pro \$3,135 FY22/23	oject Cost FY23/
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments	Sys RTPID State Hwy 6OM0701 and Monitoring (PPM) fu	Project ID Am. IMP100101 21- Inds to pay for eligible Amsportation COM	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS:	05/10/201: Fiscal Year 'PRIOR '18/19 '20/21 '21/22	COMP Date 12/29/2023 ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,621 Air Basin SSAB CON 2,119 300 239 239 238 3,135	MPO Apprv Fund Total 2,119 300 239 239 238	Project Status Contract/Project Award Total Programmed	Conform Category EXEMPT - 93.126 Prior	Is Modeled NO FY18/19	i Is CMP FY19/20	Is ATP	Source 2021 FTIP FY21/22	Total Pro \$3,135 FY22/23	oject Cost FY23/
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Modeling Comments Modeling Comments	Sys RTPID State Hwy 6OM0701 and Monitoring (PPM) fu	Project ID Am. IMP100101 21- Inds to pay for eligible ANSPORTATION COM	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses	Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS: Programmed	05/10/201 Fiscal Year 'PRIOR '18/19 '20/21 '21/22 '22/23	COMP Date 3 12/29/2023 ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Basin SSAB CON 2,119 300 239 239 238 3,135 3,135	MPO Apprv Fund Total 2,119 300 239 239 238 3,135	Project Status Contract/Project Award Total Programmed	Conform Category EXEMPT - 93.126 Prior	Is Modeled NO FY18/19	FY19/20	Is ATP	Source 2021 FTIP FY21/22	Total Pro \$3,135	oject Cost FY23/
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Carry over from 19TIP +0% Sys	Project ID Am. IMP100101 21- Inds to pay for eligible ANSPORTATION COM Cost_Difference	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses MMISSION (ICTC) +\$0 Status d Ver Program Rt PMB	Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS: Programmed	05/10/201 Fiscal Year 'PRIOR '18/19 '20/21 '21/22 '22/23 '	COMP Date 3 12/29/2023 ENG 0 0 0 0 0 0 0 0 COMP Date	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Basin SSAB CON 2,119 300 239 239 238 3,135 3,135	MPO Apprv Fund Total 2,119 300 239 239 238 3,135	Project Status Contract/Project Award Total Programmed 3,135	Conform Category EXEMPT - 93.126 Prior 2,119	Is Modeled NO FY18/19	FY19/20	Is ATP	Source 2021 FTIP FY21/22	Total Pro	FY23/
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments Modeling Comments Modeling Comments Co. Imperial	Sys RTPID State Hwy 6OM0701 Early and Monitoring (PPM) full IMPERIAL COUNTY TRAC Carry over from 19TIP +0% Sys RTPID Sys RTPID State Hwy 6120003	Project ID Am. I IMP100101 21-4 Inds to pay for eligible ANSPORTATION COM Cost_Difference Project ID Am. IMP161001 21-4	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses MMISSION (ICTC) +\$0 Status d Ver Program Rt PMB 00 5 CAX63 98 32.1	Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS: Programmed PME Env Type	05/10/201 Fiscal Year 'PRIOR '18/19 '20/21 '21/22 '22/23 ' Env Date	COMP Date 3 12/29/2023 ENG 0 0 0 0 0 0 0 COMP Date 8 03/25/2026	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Basin SSAB CON 2,119 300 239 239 238 3,135 3,135	MPO Apprv Fund Total 2,119 300 239 239 238 3,135	Project Status Contract/Project Award Total Programmed 3,135	Conform Category EXEMPT - 93.126 Prior 2,119	Is Modeled NO FY18/19 300	FY19/20	Is ATP	Source 2021 FTIP FY21/22 239 Source	Total Pro	FY23/
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments Modeling Comments Modeling Comments Co. Imperial	Sys RTPID State Hwy 6OM0701 Early and Monitoring (PPM) full IMPERIAL COUNTY TRAC Carry over from 19TIP +0% Sys RTPID Sys RTPID State Hwy 6120003	Project ID Am. I IMP100101 21-4 Inds to pay for eligible ANSPORTATION COM Cost_Difference Project ID Am. IMP161001 21-4	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses MMISSION (ICTC) +\$0 Status d Ver Program Rt PMB 00 5 CAX63 98 32.1	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS: Programmed PME Env Type 32.5 ENVIRONMENTAL ASSESSMENT/NE	05/10/201 Fiscal Year 'PRIOR '18/19 '20/21 '21/22 '22/23 ' Env Date	COMP Date 3 12/29/2023 ENG 0 0 0 0 0 0 0 COMP Date 8 03/25/2026 DEMO funds.	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Air Basin SSAB CON 2,119 300 239 239 238 3,135 3,135	MPO Apprv Fund Total 2,119 300 239 239 238 3,135	Project Status Contract/Project Award Total Programmed 3,135	Conform Category EXEMPT - 93.126 Prior 2,119	Is Modeled NO FY18/19 300	FY19/20 O	Is ATP	Source 2021 FTIP FY21/22 239 Source 2021 FTIP	Total Pro	oject Cost FY23/ 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments Modeling Comments Modeling Comments Co. Imperial	Sys RTPID State Hwy 6OM0701 Early and Monitoring (PPM) full IMPERIAL COUNTY TRAC Carry over from 19TIP +0% Sys RTPID Sys RTPID State Hwy 6120003	Project ID Am. I IMP100101 21-4 Inds to pay for eligible ANSPORTATION COM Cost_Difference Project ID Am. IMP161001 21-4	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses MMISSION (ICTC) +\$0 Status d Ver Program Rt PMB 00 5 CAX63 98 32.1	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS: Programmed PME Env Type 32.5 ENVIRONMENTAL ASSESSMENT/Ne	Fiscal Year 'PRIOR '18/19 '20/21 '21/22 '22/23 '	COMP Date 3 12/29/2023 ENG 0 0 0 0 0 0 0 COMP Date 8 03/25/2026 DEMO funds.	SCAG MODEL # ROW 0 0 0 0 0 0 0 SCAG MODEL #	Air Basin SSAB CON 2,119 300 239 238 3,135 3,135 Air Basin SSAB	MPO Apprv Fund Total 2,119 300 239 239 238 3,135	Project Status Contract/Project Award Total Programmed 3,135 Project Status Engineering/Plans, Specifications an	Conform Category EXEMPT - 93.126 Prior 2,119 Conform Category d Es NON-EXEMPT	Is Modeled NO FY18/19 300 Is Modeled YES	FY19/20 O I Is CMP	Is ATP	Source 2021 FTIP FY21/22 239 Source 2021 FTIP	Total Product Total Produc	oject Cost FY23/ 0
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co. Imperial Planning, Programming, Agency: SCAG Change Reason Pct_Change CTC Comments Modeling Comments Modeling Comments Co. Imperial	Sys RTPID State Hwy 6OM0701 Early and Monitoring (PPM) full IMPERIAL COUNTY TRAC Carry over from 19TIP +0% Sys RTPID Sys RTPID State Hwy 6120003	Project ID Am. I IMP100101 21-4 Inds to pay for eligible ANSPORTATION COM Cost_Difference Project ID Am. IMP161001 21-4	d Ver Program Rt PMB 00 10 PLN40 999 0 le staff and program expenses MMISSION (ICTC) +\$0 Status d Ver Program Rt PMB 00 5 CAX63 98 32.1	Project TOTALS: Programmed PME Env Type 0 CATEGORICALLY EXEMPT for ICTC Fund STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP STIPACRP Project TOTALS: Programmed PME Env Type 32.5 ENVIRONMENTAL ASSESSMENT/NE perial County. Using Toll Credits as match for Fund	Fiscal Year PRIOR 18/19 120/21 121/22 122/23 1	COMP Date 3 12/29/2023 ENG 0 0 0 0 0 0 0 0 ENG 0 0 0 0 0 ENG 0 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG 0 ENG ENG ENG ENG ENG ENG ENG ENG ENG ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,621 Air Basin SSAB CON 2,119 300 239 238 3,135 3,135 Air Basin SSAB CON	MPO Apprv Fund Total 2,119 300 239 239 238 3,135	Project Status Contract/Project Award Total Programmed 3,135 Project Status Engineering/Plans, Specifications an	Conform Category EXEMPT - 93.126 Prior 2,119 Conform Category d Es NON-EXEMPT	Is Modeled NO FY18/19 300 Is Modeled YES	FY19/20 O I Is CMP	Is ATP	Source 2021 FTIP FY21/22 239 Source 2021 FTIP	Total Product Total Produc	oject Cost FY23/ 0

		EARREPU	[1	0	2,000	0	2,000							
		TCRF	'PRIOR	1,000	0	0	1,000							
		TCRF	1	1,000	0	0	1,000							
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Project TOTALS:		1,000	2,000	1,630		4,630	3,000	0	1,630	0	0	0 0
SCAG Change Reason	Carry over from 19TIP													
Pct_Change	+0% Cost_Difference +\$0 Status	Programmed												
CTC Comments														
SCAG'S Comments														
Modeling Comments														
Co.	Sys RTPID Project ID Amd Ver Program Rt PMB	B PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Project Cost
Imperial	State Hwy 60M0701 IMP140805 19-00 3 PLN40 999 0	0 CATEGORICALLY EXEMPT	12/31/2014	12/30/2016		SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$29
Imperial Dunes Trail M														
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/2
		1112	'PRIOR	0	0	25	25							
		1112	1	0	0	25	25							
		AGENCY	'PRIOR	0	0	4	4							
		AGENCY	1	0	0	4	4							
Agency:	VARIOUS AGENCIES	Project TOTALS:		0	0	29		29	29	0	0	0	0	0 0
SCAG Change Reason	Complete project													
Co.	Sys RTPID Project ID Amd Ver Program Rt PMB	B PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Project Cost
Imperial	State Hwy 60M0701 IMP140805 21-00 4 PLN40 999 0	0 CATEGORICALLY EXEMPT	12/31/2014	12/30/2016		SSAB		No Project Activity	EXEMPT - 93.126	NO		i	2021 FTIP	\$29
Imperial Dunes Trail M	1ap													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/2
		1112	'PRIOR	0	0	0	0							
		1112	1	0	0	0	0							
		AGENCY	'PRIOR	0	0	0	0							
		AGENCY	· · · · · · · · · · · · · · · · · · ·	0	0	0	0							
Agency:	VARIOUS AGENCIES	Project TOTALS:		0	0	0		0	0	0	0	0	0	0 0
SCAG Change Reason	Delete project													
Pct_Change	-100% Cost_Difference \$-29 Status	Programmed												
CTC Comments														
SCAG'S Comments														
Modeling Comments														
Co.	Sys RTPID Project ID Amd Ver Program Rt PMB	B PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Project Cost
Imperial	Transit IMP33000 IMP140204 21-00 6 TRRH6 0	CATEGORICALLY EXEMPT	08/08/2014	12/31/2018		SSAB		Contract/Project Complete	EXEMPT - 93.127	NO			2021 FTIP	\$1,153
ADA Access and bus sto	top improvement capital improvement plan for stops on the Imperial Valley													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/2
		5311	'PRIOR	0	0	1,026	1,026							
		5311	'	0	0	1,026	1,026							
		TDA	'PRIOR	0	0	127	127	= = = 						
		TDA	'	0	0	127	127							
Agency:	BRAWLEY	Project TOTALS:		0	0	1,153		1,153	1,153	0	0	0	0	0 0
SCAG Change Reason	Complete project													
Pct_Change	+0% Cost_Difference +\$0 Status	Programmed												
CTC Comments														
SCAG'S Comments														
Modeling Comments														
						_					_			
Co.	Sys RTPID Project ID Amd Ver Program Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	I Is CMP	Is ATP	Source	Total Project Cost
Imperial	Transit 6TDL04 IMP111101 21-00 8 TRNH6 0	CATEGORICALLY EXEMPT	03/31/2014	11/28/2019		SSAB		Contract/Project Complete	EXEMPT - 93.127				2021 FTIP	
	nal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)													
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/2
		5309c	'PRIOR	300	400	0	700							, - , - = - , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = - , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = , - = - ,
		5309c	'18/19	0	0	274	274							
		5309c		300	400	274	974							
		PTMISEA	'18/19	0	0	243	243							
		PTMISEA		0	0	243	243							
Agency:	IMPERIAL CITY	Project TOTALS:		300	400	517		1,217	700	517	0	0	0	0 0
SCAG Change Reason	Complete project										k			
Pct_Change	+0% Cost Difference +\$0 Status	Programmed	·····											
CTC Comments	300000000000000000000000000000000000000													
CTC Comments SCAG'S Comments					5/1									
					54									

Co.	Sys RT	PID Project ID Amd Ver Pr	rogram Rt PMB	PME Env Type	Env Date	COMP Date	SCAG MODEL#	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
mperial		1P33000 IMP1301004 21-00 12 BU	UO00 0	CATEGORICALLY EXEMPT	11/30/198	9 12/31/2023		SSAB		Construction/Project Implementatio					2021 FTIP	
ounty Wide Transit S	System - IVT Gold Lin	e - Capital and Operational Assistance	2	· · · · · · · · · · · · · · · · · · ·	let Lv		lnow.				!n.					
				Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23,
				5311	'PRIOR	0	0	170	170							
				5311 5311	'18/19 '19/20	0	0	155 198	155 198							
				5311	'20/21	0	0	196	196							
				5311	20/21	0	0	203	203							
				5311	21/22	0	0	922	922							
				AGENCY	'PRIOR	0	0	55	55							
				AGENCY	ı mon	0	0	55	55							
				CMAQ	'PRIOR	0	0	282	282							
				CMAQ	I MOR	0	0	282	282							
				FARE	'PRIOR	0	0	13	13							
				FARE	'18/19	0	0	14	14							
				FARE	'19/20	0	0	14	14							
				FARE	'20/21	0	0	14	14							
				FARE	'21/22	0	0	15	15							
				FARE		0	0	70	70							
				LTF	'PRIOR	0	0	130	130							
				LTF	'18/19	0	0	111	111							
				LTF	'19/20	0	0	145	145	-1						
				LTF	20/21	0	0	144	144							
				LTF	'21/22	0	0	149	149							
				LTF		0	0	679	679							
ncy:	IMPERIAL COUN	NTY TRANSPORTATION COMMISSION ((ICTC)	Project TOTALS:		0	0	2,008		2,008	650	280	357	354	367	0 0
G Change Reason	Carry over from	1 19TIP														
_Change	+0%	Cost_Difference +\$0	Status	Programmed												-
Comments																
	i															
AG'S Comments odeling Comments		***************************************														
AG'S Comments																
G'S Comments		PID Project ID Amd Ver Pr	rogram Rt PMB	PME Env Type			SCAG MODEL#	Air Basin		Project Status	Conform Category		Is CMP	Is ATP	Source	Total Project Cost
G'S Comments deling Comments erial	Sys RT Transit IM	1P33000 IMP150301 19-00 4 AI		PME Env Type CATEGORICALLY EXEMPT		COMP Date 5 12/31/2017	SCAG MODEL#	Air Basin SSAB		Project Status Contract/Project Complete	Conform Category EXEMPT - 93.126		Is CMP	Is ATP	Source 2018 FTIP	
G'S Comments deling Comments erial	Sys RT	1P33000 IMP150301 19-00 4 AI		CATEGORICALLY EXEMPT	11/06/201	5 12/31/2017		SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
G'S Comments deling Comments erial	Sys RT Transit IM	1P33000 IMP150301 19-00 4 AI		CATEGORICALLY EXEMPT Fund	11/06/201 Fiscal Year	5 12/31/2017 ENG	ROW	SSAB	7/16/2018 Fund Total				I Is CMP	Is ATP FY20/21		\$180
G'S Comments deling Comments erial	Sys RT Transit IM	1P33000 IMP150301 19-00 4 AI		CATEGORICALLY EXEMPT Fund 5310	11/06/201	5 12/31/2017 ENG 0	ROW 0	SSAB CON 144	7/16/2018 Fund Total 144	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
G'S Comments deling Comments erial	Sys RT Transit IM	1P33000 IMP150301 19-00 4 AI		CATEGORICALLY EXEMPT Fund 5310 5310	11/06/201 Fiscal Year 'PRIOR '	5 12/31/2017 ENG 0 0	ROW 0	SSAB CON 144 144	7/16/2018 Fund Total 144 144	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
b'S Comments eling Comments erial	Sys RT Transit IM	1P33000 IMP150301 19-00 4 AI		Fund 5310 5310 TDA	11/06/201 Fiscal Year	ENG 0 0 0	ROW 0 0 0 0 0	CON 144 144 36	7/16/2018 Fund Total 144 144 36	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180
G'S Comments Jeling Comments erial	Sys RT Transit IM Janager (5310 from F	IP33000 IMP150301 19-00 4 AI FY13/14)	\DM83 0	Fund 5310 5310 TDA TDA	11/06/201 Fiscal Year 'PRIOR '	ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 144 144 36 36	7/16/2018 Fund Total 144 144	Contract/Project Complete Total Programmed	EXEMPT - 93.126	NO FY18/19	FY19/20	FY20/21	2018 FTIP	\$180 FY22/23 FY23
G'S Comments deling Comments erial ng of a mobility m.	Sys RT Transit IM lanager (5310 from F	IP33000 IMP150301 19-00 4 AI FY13/14) NTY TRANSPORTATION COMMISSION (\DM83 0	Fund 5310 5310 TDA	11/06/201 Fiscal Year 'PRIOR '	ENG 0 0 0	ROW 0 0 0 0 0	CON 144 144 36	7/16/2018 Fund Total 144 144 36	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$180 FY22/23 FY23
G'S Comments deling Comments erial ng of a mobility m.	Sys RT Transit IM lanager (5310 from F	IP33000 IMP150301 19-00 4 AI FY13/14) NTY TRANSPORTATION COMMISSION (\DM83 0	Fund 5310 5310 TDA TDA	11/06/201 Fiscal Year 'PRIOR '	ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 144 144 36 36	7/16/2018 Fund Total 144 144 36	Contract/Project Complete Total Programmed	EXEMPT - 93.126	NO FY18/19	FY19/20	FY20/21	2018 FTIP	\$180 FY22/23 FY23
G'S Comments deling Comments erial ng of a mobility m.	Sys RT Transit IM lanager (5310 from Fi	IP33000 IMP150301 19-00 4 AI FY13/14) NTY TRANSPORTATION COMMISSION (IDM83 0	Fund 5310 5310 TDA TDA Project TOTALS:	11/06/201 Fiscal Year 'PRIOR ' 'PRIOR	5 12/31/2017 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB CON 144 144 36 36 180	7/16/2018 Fund Total 144 144 36 36	Total Programmed 180	Prior 180	NO FY18/19	FY19/20	FY20/21	2018 FTIP FY21/22	\$180 FY22/23 FY23 0 0
G'S Comments deling Comments erial ng of a mobility m.	Sys RT Transit IM lanager (5310 from Fi IMPERIAL COUN Complete proje Sys RT	P33000 IMP150301 19-00 4 AI FY13/14) NTY TRANSPORTATION COMMISSION (ect PID Project ID Amd Ver Pr	(ICTC)	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA TDA Project TOTALS: PME Env Type	11/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' ' 'PRIOR '	5 12/31/2017 ENG 0 0 0 0 0 0 COMP Date	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB CON 144 144 36 36 180 Air Basin	7/16/2018 Fund Total 144 144 36 36	Contract/Project Complete Total Programmed 180 Project Status	Prior 180 Conform Category	NO FY18/19 0	FY19/20	FY20/21	2018 FTIP FY21/22 0 0 Source	\$180
G'S Comments deling Comments erial ng of a mobility m. ncy: G Change Reason	Sys RT Transit IM lanager (5310 from F IMPERIAL COUN Complete proje Sys RT Transit IM	P33000	(ICTC)	Fund 5310 5310 TDA TDA Project TOTALS:	11/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' ' 'PRIOR '	5 12/31/2017 ENG 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB CON 144 144 36 36 180	7/16/2018 Fund Total 144 144 36 36	Total Programmed 180	Prior 180	NO FY18/19 0	FY19/20	FY20/21	2018 FTIP FY21/22	\$180
G'S Comments deling Comments perial ing of a mobility m. ency: in G Change Reason	Sys RT Transit IM lanager (5310 from Fi IMPERIAL COUN Complete proje Sys RT	P33000	(ICTC)	Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT	11/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/201	5 12/31/2017 ENG 0 0 0 0 0 0 COMP Date 5 12/31/2017	ROW 0 0 0 0 0 0 0 SCAG MODEL#	SSAB CON	7/16/2018 Fund Total 144 144 36 36 MPO Apprv	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	\$180 FY22/23 FY23 0 0 Total Project Cost \$180
G'S Comments deling Comments erial ng of a mobility m. ncy: G Change Reason	Sys RT Transit IM lanager (5310 from F IMPERIAL COUN Complete proje Sys RT Transit IM	P33000	(ICTC)	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund	11/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 11/06/201 Fiscal Year	5 12/31/2017 ENG 0 0 0 0 0 0 5 COMP Date 5 12/31/2017 ENG	ROW 0 0 0 0 0 0 SCAG MODEL #	CON	7/16/2018 Fund Total 144 144 36 36 MPO Apprv	Contract/Project Complete Total Programmed 180 Project Status	Prior 180 Conform Category	NO FY18/19 0	FY19/20	FY20/21	2018 FTIP FY21/22 0 0 Source	\$180 FY22/23 FY23 0 0 0 Total Project Cost \$180
G'S Comments deling Comments erial ng of a mobility m. ncy: G Change Reason	Sys RT Transit IM lanager (5310 from F IMPERIAL COUN Complete proje Sys RT Transit IM	P33000	(ICTC)	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310	11/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/201	5 12/31/2017 ENG 0 0 0 0 0 0 COMP Date 5 12/31/2017 ENG 0	ROW 0 0 0 0 0 0 SCAG MODEL #	CON	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	\$180 FY22/23 FY23 0 0 Total Project Cost \$180
G'S Comments deling Comments erial ng of a mobility m. ncy: G Change Reason	Sys RT Transit IM lanager (5310 from F IMPERIAL COUN Complete proje Sys RT Transit IM	P33000	(ICTC)	CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310 5310 5310	I1/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/201 Fiscal Year 'PRIOR '	5 12/31/2017 ENG 0 0 0 0 0 0 COMP Date 5 12/31/2017 ENG 0 0	ROW 0 0 0 0 0 0 0 0	SSAB	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144 144	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	\$180 FY22/23 FY23 0 0 0 Total Project Cost \$180
G'S Comments deling Comments erial ng of a mobility m. ncy: G Change Reason	Sys RT Transit IM lanager (5310 from F IMPERIAL COUN Complete proje Sys RT Transit IM	P33000	(ICTC)	Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310 5310 5310 5310 TDA	11/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 11/06/201 Fiscal Year	ENG 0 0 0 0 0 0 0 0 0 0 0 0 EMG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144 144 36	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	\$180 FY22/23 FY23 0 0 0 Total Project Cost \$180
G'S Comments deling Comments erial ng of a mobility m. ency: G Change Reason	Sys RT Transit IM lanager (5310 from F IMPERIAL COUN Complete proje Sys RT Transit IM lanager (5310 from F	P33000 IMP150301 19-00 4 AI	(ICTC) Program Rt PMB ADM83 0	Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310 5310 TDA TDA TDA TDA TDA TDA TDA TDA TDA TDA	I1/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/201 Fiscal Year 'PRIOR '	5 12/31/2017 ENG 0 0 0 0 0 0 COMP Date 5 12/31/2017 ENG 0 0 0 0	ROW 0 0 0 0 0 0 0	SSAB CON	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144 144	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete Total Programmed	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 0 Is ATP FY20/21	2018 FTIP FY21/22 0 0	\$180
G'S Comments leling Comments erial ng of a mobility m ncy: G Change Reason erial ng of a mobility m	Sys RT Transit IM lanager (5310 from F) IMPERIAL COUN Complete proje Sys RT Transit IM lanager (5310 from F)	P33000	(ICTC) Program Rt PMB ADM83 0	Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310 5310 5310 5310 TDA	I1/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/201 Fiscal Year 'PRIOR '	ENG 0 0 0 0 0 0 0 0 0 0 0 0 EMG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SSAB	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144 144 36	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled	FY19/20 0	FY20/21 0 0 Is ATP	2018 FTIP FY21/22 0 Source 2021 FTIP	\$180
eling Comments eling Comments erial g of a mobility m. G Change Reason erial g of a mobility m.	Sys RT Transit IM lanager (5310 from F) IMPERIAL COUN Complete proje Sys RT Transit IM lanager (5310 from F) IMPERIAL COUN Complete proje	P33000	(ICTC) Program Rt PMB DM83 0	Fund 5310 5310 TDA TDA Project TOTALS: PME Env Type CATEGORICALLY EXEMPT Fund 5310 5310 TDA Project TOTALS:	I1/06/201 Fiscal Year 'PRIOR ' 'PRIOR ' Env Date 11/06/201 Fiscal Year 'PRIOR '	5 12/31/2017 ENG 0 0 0 0 0 0 COMP Date 5 12/31/2017 ENG 0 0 0 0	ROW 0 0 0 0 0 0 0	SSAB CON	7/16/2018 Fund Total 144 144 36 36 36 MPO Apprv Fund Total 144 144 36	Contract/Project Complete Total Programmed 180 Project Status Contract/Project Complete Total Programmed	Prior 180 Conform Category EXEMPT - 93.126	NO FY18/19 0 Is Modeled NO FY18/19	FY19/20 0 Is CMP FY19/20	FY20/21 0 Is ATP FY20/21	2018 FTIP FY21/22 0 0	\$180
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2021 Federal Transportation Improvement Program Amendment #21-00 Imperial

Project Listing in 000's

y: Change Reason			NSPORTATION COMMISSION (ICTC) Other, Carry over from 19TIP, Carry over fr	Project TOTALS:		559	0	0	.i	559	559	0	0	0	0	0	0
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al	Sys Transit	RTPID IMP33000	Project ID Amd Ver Program Rt IMP171101 21-00 3 ADM83	0 CATEGORICALLY EXEMPT	Env Date 11/06/2019	06/30/2021	SCAG MODEL#	SSAB	IVIPO Apprv	Project Status Construction/Project Implementation	Conform Category		IS CIVIP	Is ATP	Source 2021 FTIP	Total Proj	ject cc
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				5310	'PRIOR	0	0	94	94								
				5310	118/19	0	0	94	94	-							
				5310 5310	19/20	0	0	282	282	-							
				LTF	'PRIOR	0	0	23	23								
				LTF	118/19	0	0	24	24								
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				5307ECC 5307ECC	18/19	0	0	2,257	2,257								
				5307ECC	20/21	0	0	2,708	2,708								
				5307ECC	'21/22	0	0	2,806	2,806								
				5307ECC	i í	0	0	33,525	33,525								
				5311	'PRIOR	0	0	4,543	4,543								
				5311	'18/19	0	0	58	58								
				5311	'19/20	0	0	56	56								
				5311	20/21	0	0	73	73								
				5311	'21/22	0	0	75	75								
				5311 5317	'PRIOR	0	0	4,805 100	4,805 100								
				5317	! PRIOR	0	0	100	100								
				FARE	'PRIOR	0	0	6,614	6,614								
				FARE	'18/19	0	0	698	698								
				FARE	'19/20	0	0	669	669								
				FARE	'20/21	0	0	856	856								
				FARE	'21/22	0	0	885	885								
				FARE		0	0	9,722	9,722								
				LTF	'PRIOR	0	0	27,757	27,757	-							
				LTF	118/19	0	0	1,606	1,606	-							
				LTF LTF	'19/20 '20/21	0	0	1,555 1,912	1,555 1,912	-							
				LTF	20/21	0	0	1,912	1,912	-							
				LTF	1 21/22	0	0		34,811								
				PTMISEA	'PRIOR	0	0	5,135	5,135								
				PTMISEA		0	0	5,135	5,135								
			NSPORTATION COMMISSION (ICTC)	Project TOTALS:		0	0	88,098		88,098	67,724	4,619	4,459	5,549	5,747	0	0
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2021 Federal Transportation Improvement Program

Amendment #21-00 Imperial Project Listing in 000's

ADA PARATRANSIT SER	RVICE OPERATI	NG ASSISTANCE																
					Fund		Fiscal Year		ROW		Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23 FY23/2
					5307ECC		'PRIOR	0	0		3,493							
					5307ECC		18/19	0	0		869							
					5307ECC 5307ECC		'19/20 '20/21	0	0		786 827							
					5307ECC		'21/22	0	0		863							
					5307ECC		1	0	0		6,838	== = = =						
					5311		'PRIOR	0	0		978							
					5311		'18/19	0	0		27							
					5311		'19/20	0	0	24	24							
					5311		'20/21	0	0		25							
					5311		'21/22	0	0		27							
					5311			0	0		1,081							
					5317		'PRIOR	0	0		100							
					5317		lanca.	0	0		100							
					FARE		'PRIOR	0	0		4,206							
					FARE		18/19	0	0		179							
					FARE FARE		'19/20 '20/21	0	0		162 170							
					FARE		20/21	0	0		177							
					FARE		21/22	0	0		4,894							
					LTF		'PRIOR	0	0		5,975							
					LTF		18/19	0	0		712	======================================						
					LTF		19/20	0	0		644							
					LTF		'20/21	0	0		678							
***************************************					LTF		'21/22	0	0	707	707							
					LTF		'	0	0	8,716	8,716							
					STA		'PRIOR	0	0	8,384	8,384							
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Agency: SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments		COUNTY TRANSPORTA from 19TIP Cost_Di	TION COMMIS		Project TOTALS:			0	0	8,384	8,384	30,013	23,136	1,787	1,616	1,700	1,774	
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments	Carry over +0%	from 19TIP Cost_Di	fference -	+\$0 Stat	Project TOTALS:				O	30,013								
SCAG Change Reason Pct_Change CTC Comments SCAG'S Comments Modeling Comments Co.	Carry over +0%	from 19TIP Cost_Di	fference -	+\$0 Stat	Project TOTALS: tus Programmed PMB PME Env Type			COMP Date	O	Air Basin		Project Status	Conform Category	Is Modelec		1,700	Source	Total Project Cost
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VII. INFORMATION CALENDAR ALL IMEOSINATION CYCENDYS

A. PRESENTATION ON THE CALTRANS DISTRICT 11 ACTIVE TRANSPORTATION PLAN DEVELOP-MENT



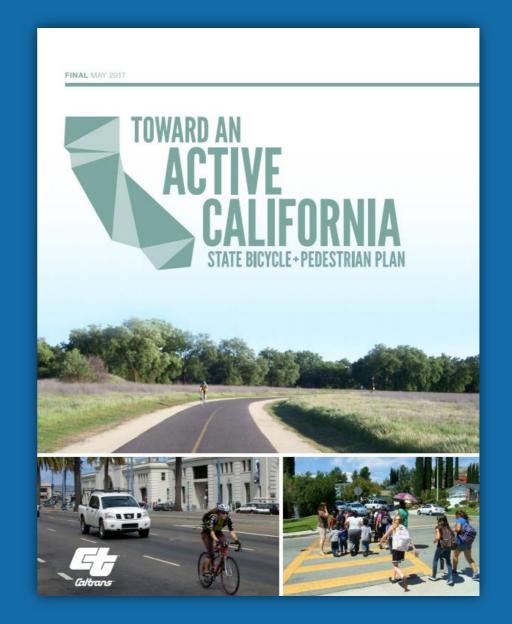
Caltrans Active Transportation Plans

ICTC Management Committee Update

February 12, 2020

The Vision

By 2040, people in California of all ages, abilities, and incomes can safely, conveniently, and comfortably walk and bicycles for their transportation needs.





Project Overview

- State Bicycle + Pedestrian Plan Implementation
- Purpose:
 - Identify location-based needs on Caltrans Right of Way
 - Develop a methodology for analyzing performance measures

SAFETY

Reduce the number, rate, and severity of bicycle and pedestrian involved collisions

MOBILITY

Increase walking and bicycling in California



PRESERVATION

Maintain a high quality active transportation system

SOCIAL EQUITY

Invest resources in communities that are most dependent on active transportation and transit



Deliverables

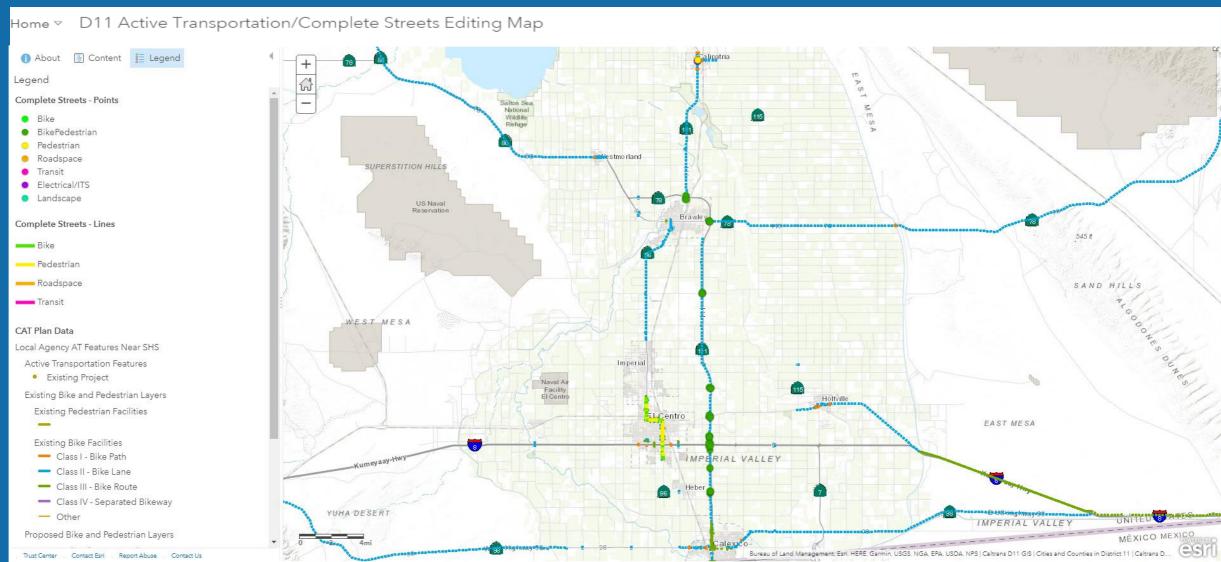
Geospatial
Active
Transportation
Tool

Prioritized List of Location-Based Needs Existing Conditions Report

Final Plan (PDF Format)



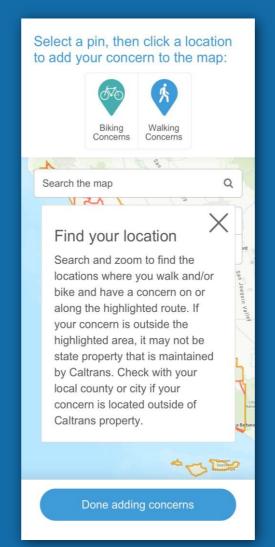
District Data Efforts

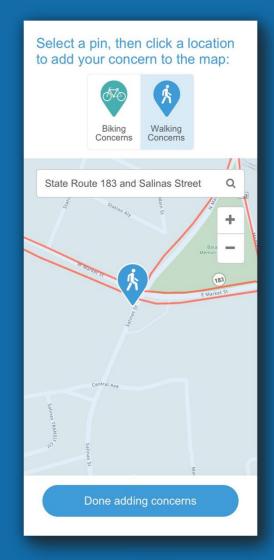


Public Engagement

Methods:

- Map-based survey public and partners are able to identify locations where bicycle and pedestrian improvements are needed on or near the State Highway System.
- Public Outreach Social Equity
 Strategy includes outreach at community events.
- CAT Working Group Internal and External.







CAT Working Group

Role of the Working Group:

- Share perspective, technical skills, and community-based knowledge
- Participate in the identification and prioritization of bicycle and pedestrian improvements
- Provide feedback on project approach and deliverables
- Inform and update networks and community groups

Contacts

Seth Cutter, Branch Chief
Multi-Modal Programs Branch
seth.cutter@dot.ca.gov

Vanessa De La Rosa, District CAT Plan Project Lead Multi-Modal Programs Branch vanessa.delarosa@dot.ca.gov

Brandon Tobias, District CAT Project Co-Lead Multi-Modal Programs Branch brandon.tobias@dot.ca.gov



VII. INFORMATION CALENDAR

B. STAFF UPDATE TO THE UNMET TRANSIT NEEDS OUTREACH

Date: 03/04/2020

Time: 3:00 PM

IMPERIAL COUNTY TRANSPORTATION COMMISSION



UNMET TRANSIT NEEDS PUBLIC HEARING



The Imperial County Transportation Commission has declared that a Public Hearing will be held to receive testimony on public transportation needs. This hearing involves funding for transit services such as, buses, Dial-A-Rides etc. You are invited to give your opinion at this hearing, or, write to us and get your ideas on record before 5:00 PM on March 03, 2020.

TIME, DATE AND LOCATION

3:00 PM Wednesday, March 4, 2020
County of Imperial Administration Center
Board of Supervisors Chambers
940 W. Main Street, Second Floor
El Centro, CA 92243

DO YOU HAVE TROUBLE GETTING FROM HERE TO THERE?

- ♦ Let Us Know About It?
- ♦ Get Your Opinion On Record
- ◆ Facilities Are Accessible

Imperial County Transportation Commission

Hearing Coordinator 1503 N. Imperial Ave., Suite 104 El Centro, Ca. 92243

Phone: 760-592-4494 Fax: 760-592-4410

Email: davidaguirre@imperialctc.org

You can also give us your feedback at the following workshop locations:

6:00 PM Monday, February 3, 2020 West Shores Senior Club 2065 Salton Sea Way Salton Sea, CA 92275

3:00 PM Monday, February 24, 2020 City Council Chambers 383 Main Street Brawley, CA 92227 6:00 PM Monday, February 24, 2020 Bombay Beach Community Center 9590 Avenue C Bombay Beach, CA 92257