



**1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
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MANAGEMENT COMMITTEE

**County of Imperial
Conference Room C/D - Second Floor
940 W. Main St.
El Centro, CA 92243**

**Wednesday, February 12, 2020
10:30 A.M.**

CHAIR: MARCELA PIEDRA

VICE CHAIR: ROSANNA BAYON MOORE

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

I. CALL TO ORDER AND ROLL CALL

II. EMERGENCY ITEMS

- A. Discussion/Action of emergency items, if necessary.

III. PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any action on items that are not on the agenda.

IV. CONSENT CALENDAR

- A. Approval of Management Committee Draft Minutes: January 8, 2020 Pages 4-9
B. Receive and File:
1. ICTC SSTAC Minutes: January 9, 2020

V. REPORTS

- A. ICTC/LTA Executive Director
 - See attached Executive Director Report(s) on page 11B. Southern California Association of Governments - report on page 18
C. California Department of Transportation – District 11
 - See attached report on page 21D. Committee Member Reports

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

VI. ACTION CALENDAR

- A. Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2020/2021 – 2025/2026 Federal Transportation Improvement Program Page 31

It is requested that ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

- 1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2020/2021 - 2025/2026 FTIP and affirms our commitment to implement all projects in the program.

VII. INFORMATION CALENDAR

- A. Presentation on the Caltrans District 11 Active Transportation Plan Development Page 51
Presented by Caltrans Staff
- B. Staff Update to the Unmet Transit Needs Outreach Page 60
Presented by ICTC Staff

VIII. NEXT MEETING DATE AND PLACE

- A. The next meeting of the Management Committee will be on **Wednesday, March 11, 2020 at 10:30 a.m.**, at the **City of Brawley**, Brawley, CA.

IX. ADJOURNMENT

- A. Motion to Adjourn

IV. CONSENT CALENDAR

IV. CONSENT CALENDAR

- A. APPROVAL OF MANAGEMENT COMMITTEE DRAFT
MINUTES:
JANUARY 8, 2020
- B. RECEIVE AND FILE:
 - 1. ICTC SSTAC MINUTES:
JANUARY 9, 2020

**IMPERIAL COUNTY TRANSPORTATION COMMISSION
MANAGEMENT COMMITTEE
DRAFT MINUTES OF January 8, 2019
10:30 a.m.**

VOTING MEMBERS PRESENT:

City of Brawley	Rosanna Bayon Moore
City of Calipatria	Rom Medina
City of Calexico	David Dale
City of El Centro	Marcela Piedra
City of Holtville	Nick Wells
City of Imperial	Dennis Morita
County of Imperial	Esperanza Colio-Warren

STAFF PRESENT: Mark Baza, David Aguirre, Cristi Lerma**OTHERS PRESENT:** David Salgado: SCAG; Jose Ornelas: Caltrans; Liz Zarate: City of El Centro; Alexis Brown: City of Imperial

The following minutes are listed as they were acted upon by the Imperial County Transportation Commission Management Committee and as listed on the agenda for the meeting held Wednesday, January 8, 2020 together with staff reports and related documents attached thereto and incorporated therein by reference.

I. CALL TO ORDER AND ROLL CALL

Chair Wells called the Committee meeting to order at 10:35 a.m. Roll call was taken at 11:09 a.m. and a quorum was present.

II. EMERGENCY ITEMS

A. There were none.

III. PUBLIC COMMENTS

There were none.

IV. CONSENT ITEMS

A motion was made by [Bayon Moore](#) seconded by [Piedra](#) to approve the consent calendar as presented, **Motion carried unanimously.**

- A. Approved Management Committee Minutes for December 11, 2019
- B. Received and Filed:
 - 1. ICTC SSTAC Draft Minutes for December 4, 2019

V. REPORTS

- A. ICTC Executive Director
 - Mr. Baza had the following updates:
 - Mr. Baza gave a brief update regarding the SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study. He stated the project is fully underway and a public outreach event is being held on January 18, 2019 in Glamis during Glamis clean-up

day. He stated that the goal of the project is to determine where the grade separated crossing will be located, funding and who will be the lead agency.

- The public outreach plan is being finalized between the City of El Centro, Caltrans and ICTC for the I-8 / Imperial Avenue Interchange reconstruction. A media outreach is scheduled for January 13, 2020 at the Caltrans yard in El Centro, and an open house is also scheduled for January 15, 2020 at the El Centro Regional Medical Center. Closures for this project will be approximately for 18 months.
- A report with additional updates can be found on page 18 of the agenda.

B. Southern California Association of Governments (SCAG)

Mr. Salgado had the following updates:

- CALL FOR NOMINATIONS 2020 SCAG SUSTAINABILITY AWARDS: Recognizing Excellence in Sustainable Planning throughout Southern California: The Guidelines have been released. The deadline for submittal is February 6th, 2020 at 5:00pm.
- The DRAFT Connect SOCAL Plan is out for public review until the end of January.
- The SCAG General Assembly is scheduled for May6-8, 2020. Please save the date and select your delegates and alternates.
- SCAG has dedicated \$250k for the GIS Imagery project. Staff will be working with the County and IID.

C. Caltrans Department of Transportation – District 11

- Mr. Ornelas provided the following updates stated that the full report was on page 36 of the agenda. There were no questions of the group.

D. Committee Member Reports

- Mr. Wells announced that the League of Cities dinner was being hosted in Holtville on January 9, 2020.

VI. ACTION CALENDAR

A. Rotation of Chair and Vice-Chair Positions

Ms. Piedra (City of El Centro) was nominated for the Chair position. A motion was made by Wells seconded by Colio-Warren. **Motion carried unanimously.**

Ms. Bayon Moore (City of Brawley) was nominated for the Vice-Chair position. A motion was made by Medina seconded by Dale. **Motion carried unanimously.**

B. Unmet Transit Needs Public Hearing for Fiscal Year 2020-21

Mr. Aguirre stated the following:

Section 99401.5 of the Public Utilities Code states that: "The Transportation Planning Agency (TPA) shall hold at least one public hearing pursuant to 99238.5, for the purpose of soliciting comments on the Unmet Transit Needs that may exist within the jurisdiction."

Unmet Transit Needs that are determined to be "Reasonable to Meet" by ICTC may be established by providing transit services directly, by contracting for new transit services, or the expansion of existing services. In addition, consultant studies are also conducted when practical to evaluate options or complete evaluations.

In the recent past, these Public Hearings have been held in the January - March time frame at the El Centro Chambers, at approximately 3:00 PM. ICTC is required to select the Hearing Panel from the elected official members of the Commission. It has been customary to appoint

five members with two alternates. Typically, two members from the County are selected, with three City representatives. The alternates are also from the Cities.

The Panel meets twice, once for the actual hearing and then reconvenes approximately one month later to review testimony and adopt the “Findings” or actions to be implemented in the subsequent fiscal year. The date of the second meeting is determined by the panel members during the preliminary meeting. ICTC staff issue the public notices and coordinates administrative arrangements, which includes bilingual translation.

Last year the appointed panel members were:

George Nava	Councilmember, City of Brawley
Lewis Pacheco	Councilmember, City of Calexico
Robert Amparano	Councilmember, City of Imperial
Luis Plancarte	Supervisor #2, County of Imperial
Ryan Kelley	Supervisor #4, County of Imperial
Larry Ritchie	Councilmember, City of Westmorland, Alternate #1
James Predmore	Councilmember, City of Holtville, Alternate #2

A Thursday afternoon or evening hearing is recommended, as there are typically no regularly scheduled City Council Board meetings; and the public is generally able to attend.

It was requested that ICTC Management Committee forward this item to the Commission for review and approval after public comment, if any:

1. Appoint the Unmet Transit Needs Hearing Panel: two members from the County, three City representatives with two City alternates.
2. Select a Public Hearing date, and set the time of the hearing.
3. Direct staff to conduct the administrative arrangements.

A motion was made by [Medina](#) seconded by [Wells](#). **Motion carried unanimously.**

VII. NEXT MEETING DATE AND PLACE

The next meeting of the **Management Committee** is scheduled for **February 12, 2020** at the **County of Imperial**, County Administration Building at 940 W. Main St., Conference Room C/D in El Centro, CA.

VIII. ADJOURNMENT

- A. Meeting adjourned at 11:09 a.m.



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SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL

DRAFT MINUTES

January 9, 2020

Present

Voting Attendees:

Michael Hack – Vice-Chair	Consumer
Raul Cordova	Work Training Center
Sonia Silva	Access to Independence
Mitzi Perez	ARC-Imperial Valley
David Aguirre	CTSA-ICTC
Maricela Galarza	CTSA-ICTC
Gustavo Gomez	CTSA-ICTC

Non-Voting Attendees:

Cesar Sanchez	IVT/IVT Access/IVT Ride/IVT MedTrans
Helio Sanchez	IVT
Jose Guillen	IVT MedTrans
Karla Aguilar	IVT Ride
Karla Pacheco	IVT Access

1. Mr. Hack called the meeting to order at 10:08 a.m. **A quorum was present.** Introductions were made.
-ICTC staff counted as the two voting members needed to fulfill quorum for this meeting
2. Minutes adopted for December 4, 2020 (**Cordova, Silva**), **Motion Carried.**
3. CTSA Reports:

Mr. Gomez had the following updates:

- There were about 11 ADA certifications for the month of December.
- IVT Ride services continue to have at least 4 people on average signing up per week.
- Staff conducted IVT Ride sign-ups at the Calexico, Villa de las Flores apartments.
- ICTC hosted the DBE Community outreach meeting on December 19, 2020
- Staff attended the 15th Annual Senior Appreciation event, hosted by Area Agency on Aging, where IVT Ride sign-ups were conducted.
- Staff will be distributing IVT MedTrans brochures in the Brawley area this week. There is a planned outreach for IVT Medtrans in San Diego, where the updated quarterly brochures for IVT MedTrans will be distributed to different medical facilities.

- In the upcoming week, staff is planning to attend Calipatria's Community Resource Fair

Mr. Aguirre had the following updates:

- The AVL project is still ongoing and expected to be implemented between March and April.
- The signage project is still ongoing.
- The City of Brawley has some construction ongoing at the Brawley Pioneers Hospital, just outside of Legion Rd., for the purpose of adding a bus shelter. Currently, the IVT service is not stopping at that bus stop, but there are other bus stop locations near where they can wait for the bus.
- The Clinica de Salud bus stop is still an ongoing process.

4. FY 2020-21 Master Needs List:

- The FY 2020-21 Master Needs List draft was presented to SSTAC members.
 - Mr. Aguirre stated that any changes and/or addition can be made to the list.
 - Ms. Silva stated that the Clinicas de Salud bus stop should be added to the list.
 - Mr. Aguirre stated that necessary addition will be made to the list.
- There were no other changes and/or addition to the FY 2020-21 Master Needs List.
(Cordova, Silva), Motion Carried.

5. Unmet Transit Needs Letter (Sample):

- Mr. Aguirre presented SSTAC members with the draft Unmet Transit Needs SSTAC letter.
 - SSTAC members agreed to remove item #1, on page 2, on the section of "In addition, the following issues and concerns are identified for consideration in order of priority for the Fiscal Year 2020-21", and replace it with, " Add a bus stop of the El Centro Clinicas de Salud."

(Cordova, Silva), Motion Carried.

6. Transit Operator Reports:

- Imperial Valley Transit: Mr. H. Sanchez reported the following:
 - IVT had a Free day event on December 19, 2019. This is where the passengers do not have to pay a fare to ride the service for that particular day. The farebox is decorated with gift wrapping paper. There was a total of; 2,000 passengers for the IVT fixed-route service, 49 passengers for the IVT Blue Line, 56 passengers for the IVT Green Line, and 106 passengers for the IVT Gold Line.
- IVT Access: Ms. Pacheco reported the following:
 - IVT Access service participated in the Free day event on December 19, 2019. The service has seen more participation in the year 2019 than in 2018. In 2018 there were a total of 45 passengers that participated, whereas in 2019 there were a total of 78 passengers that participated.
- IVT Ride: Ms. Aguilar reported the following:

- IVT Ride service participated in the Free day event on December 19, 2019. There was a total of 85 passengers who participated in the event.
- Staff attended the Senior Appreciation Day.
- IVT MedTrans: Mr. Guillen reported the following:
 - The IVT MedTrans commercial is currently playing at the theaters and on the tv screen where the concessions stands are.
 - There was no service on December 24th and December 25th.
 - On December 23rd the service did not complete the route to San Diego due to I-8 road closure, therefore the service returned to the Imperial Valley.
 - IVT MedTrans fare changed to \$22.50 for the individual with the appointment and \$10.50 for the personal care attendant (companion).
 - Mr. Aguirre added that the fare initially was raised to help the service meet the service farebox percentage. It was phased in two parts that would set to have an increase of 25% in January of 2019 and another 25% in January of 2020. The service was monitored after the first increase and it didn't see much difference in passenger count. The service will continue to be monitored after the new increase. The service is doing better and has come close to the farebox percentage requirement.

7. General Discussion

- Mr. Hack announced that the Peoples First is scheduled to have a meeting next month. Mr. Hack explained that he will be attending a meeting at Strike Zone to gather more information.
- Ms. Silva announced Access to Independence will be hosting their Open House on January 31, 2020, from 6:00 pm to 8:00 pm, at 321 Wake Ave. in El Centro. She advised SSTAC members that she will be sending out a save the date email followed by invitations.

8. Adjournment

- The meeting adjourned at 10:38 a.m. ([Hack](#)), **Motion Carried.**
- The next meeting will be held on Wednesday, February 5, 2020, at the Imperial County Transportation Commission Office, 1503 N. Imperial Ave., Suite 104, El Centro, CA 92243.

V. REPORTS

- A. ICTC/LTA EXECUTIVE DIRECTOR REPORT
- B. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REPORT
- C. CALTRANS REPORTS



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Memorandum

Date: January 3, 2020
To: ICTC Management Committee Members
From: Mark Baza, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the ICTC Management Committee Meeting on February 12, 2020

- 1) **SR-78/Glamis Multiuse Grade Separated Crossing Feasibility Study:** The study will analyze and develop feasible design alternatives and locations for a Grade Separated Crossing (GSC) for Off-Highway Vehicle (OHV) use at or near SR-78 and the Union Pacific Railroad (UPRR) in Imperial County. The successful consultant will provide conceptual GSC design alternatives, analysis of site alternatives, public/stakeholder outreach and cost estimates for construction, operations and maintenance. The consultant selection process was completed on September 25th. The consultant selected was Kleinfelder. A kick-off meeting was held on Wednesday, October 9, 2019. The first technical working group meeting was held on October 24, 2019. The second technical working group meeting was held on December 10, 2019 at the ICTC office in El Centro. *A project page has been created on the ICTC website at <http://www.imperialctc.org/sr-78-glamis-crossing/>. As part of the outreach plan, an online survey was open to the public from January 1st through January 31st, where over 2,000 people completed the survey. A public outreach event was held in Glamis on January 18, 2020 from 9am to 3pm. The third technical working group meeting is scheduled for February 13, 2020 in San Diego at Caltrans District 11 offices.*
- 2) **Calexico Intermodal Transportation Center (ITC):** A new Intermodal Transportation Center in the City of Calexico has been part of ICTC's long range transit planning. The new Calexico ITC will serve as a regional mobility hub that will accommodate bus bays for Imperial Valley Transit in addition to the City of Calexico's private transit operators, taxis and farm labor buses. ICTC received a Congestion Mitigation and Air Quality federal program fund to complete the environmental and design plans of the new Calexico ITC. ICTC staff is in the process of completing the contract award for a consultant firm that will complete the environmental and design phase. Currently, ICTC staff is completing the Caltrans award review process with multiple Caltrans' departments. The ICTC Board adopted the agreement with Psomas on September 26, 2018. *Environmental phase is in progress with consultant team and agency partners, including the City of Calexico, Caltrans and ICTC. Preliminary site analysis has been completed and a meeting is scheduled with Psomas on February 10, 2020.*
- 3) **Imperial County Regional Climate Action Plan:** *Imperial County Regional Climate Action Plan: After the kick-off meeting on June 28, 2019, ICTC established Project Management Procedures and Communication Protocols with the Consultant as well as reviewing the Scope of Work and Schedule. The consultant is conducting data collection from project stakeholders.*
- 4) **I-8 / Imperial Avenue Interchange Reconstruction:** ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January 25, 2018. The 2018 STIP was adopted by CTC at the March 2018 meeting. ICTC staff coordinated a meeting

with Caltrans and City of El Centro staff to discuss the project schedule of the interchange and the Imperial Avenue Extension South projects. The project schedules will be compatible and the closure of the I-8/Imperial Avenue Interchange Bridge is tentatively scheduled to begin February 2020 pending construction contract award. Caltrans and El Centro project management teams have initiated inter-agency meetings to discuss the public information campaign for both the Interchange Project and the Imperial Avenue Extension South Project. *The public outreach plan is being finalized between the City of El Centro, Caltrans, and ICTC. A media outreach is scheduled on January 13, 2020 at the Caltrans yard in El Centro at 1102 Montenegro Way at 11 a.m. An Open House was held on January 15, 2020 at the El Centro Regional Medical Center – Medical Office Building, 1271 Ross Ave., Floor 2 in El Centro from 4-7 p.m. The project is expected to begin at the end of March 2020.*

- 5) **Assembly Bill 335 (Garcia):** In December 2018, staff met with Assemblymember Eduardo Garcia and his staff to discuss legislation that would amend ICTC’s authority to include non-transportation programs. The Bill was approved on Consent with the Assembly Transportation Committee on April 22, 2019, and on Consent with the Senate Transportation Committee on June 11, 2019. The Governor signed the Bill on June 26, 2019. AB 335 will become effective in January 2020. *ICTC will have on-going meetings with the City of El Centro and County of Imperial Public Works Department to carry out the transition of the Imperial Valley Resource Management Authority (IVRMA) and the Service Authority for Freeway Emergencies (SAFE).*
- 6) **Calexico East Port of Entry Bridge Expansion over the All-American Canal Project:** The Project proposes to widen the bridge over the All-American Canal at the U.S./Mexico border approximately 0.7 miles south of State Route (SR) 7. The project proposes to widen the existing structure by adding four-lanes: Two New Northbound Auto Lanes and Two New Northbound Commercial Vehicle Lanes. In May 2018, Caltrans and ICTC received \$3,000,000 from the California Transportation Commission and the Trade Corridor Enhancement Program (TCEP) to complete the Project Approval and Environmental Document (PA/ED) for the project. In June 2018, Caltrans completed a Project Initiation Document (PID). In Fall of 2018, the PA/ED phase was initiated by Caltrans, technical studies for the National Environment Policy Act (NEPA) document under Federal Highway Administration as the NEPA lead are in progress and is scheduled for completion in May 2020. In December, ICTC in partnership with Caltrans was awarded \$20 million under the U.S. Department of Transportation’s BUILD discretionary grant program to complete the Design-Build construction phase. ICTC proposes to deliver the project under Design-Build process, with ICTC leading the Request for Qualifications in Fall 2019 and Request for Proposals in August 2020 for Design and Construction teams. The Design-Build phase is scheduled to begin in February 2021. *As described above, NEPA studies are in progress and scheduled for approval in May 2020. Upon NEPA approval, ICTC will request authorization for the \$20 million in federal funding and proceed with the Request for Proposals for Design-Build in Fall 2020. Right-of-way and design phases will immediately follow after environmental is completed.*
- 7) **Imperial Mexicali Binational Alliance Meeting:** The last IMBA meeting was held on January 9, 2020 at the historic Chinatown “La Chinesca” area in downtown Mexicali. The meeting included updates on the Calexico West/Mexicali I Port of Entry Expansion Project by ICTC and Secretaria de Infraestructura y Desarrollo Urbano (SIDUE). Economic Development Updates and presentations from City of Mexicali staff on their downtown revitalization master plan. A short tour of the Historic Chinatown basement sites was provided by Ruben Chen who is a Chinese-Mexican businessman who is trying to protect the “underground Chinatown” in Mexicali. *The next IMBA meeting is scheduled for March 12, 2020 in the City of El Centro CA (address: 1503 N. Imperial Ave., Suite 104.) Caltrans staff will provide a high level presentation on the 2020 Border Master Plan.*
- 8) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. A Consultant Agreement with AECOM for design and construction engineering was approved by the LTA on February 28, 2018. Currently design is underway. A draft of 35% plans were completed and submitted for review on October 12, 2018. Input from all stakeholders is still pending to proceed with 65% design. *A meeting was held on April 23rd at the ICTC offices to review the 65% design. A draft of 90% plans are pending technical comments by Caltrans and CBP.*
- 9) **State Route 98 from Ollie to Rockwood:** *As part of the POE Expansion project, SR-98 and Cesar Chavez Boulevard are being widened and improved to serve the expansion to the west. Caltrans’ SR-98 work between VV Williams and Ollie Avenue was completed in March 2018. Caltrans is working on a second segment on SR-*

98 between Rockwood Avenue and Ollie Avenue is in the design and right-of-way phase and is anticipated to begin construction in spring 2020. ICTC and Caltrans submitted a grant application through SB 1 Trade Corridor Enhancement Program. The CTC approved \$3.4 million from the SB 1 Trade Corridor Enhancement Program to complete construction for SR 98. Cesar Chavez Blvd has been completed and open to the public. Additional funds were allocated for the expansion: \$2 million of 2016 Earmark repurposing, \$1.63 million from Demo funds and \$1 million from Traffic Congestion Relief funds, a total of \$4.63 million additional funds.

- 10) **FY 2019 Public Transit Fare Analysis:** The Request for Proposal for a consultant for the ICTC FY 2019 Public Transit Fare Analysis was released on March 1, 2019. The project is for professional services to develop a Public Transit Fare Pricing Analysis. This planning document is expected to provide recommendations for the current fares/fee structure and media for the four public transit services under the Imperial Valley Transit brand for the next three to five years. *The award recommendation was approved at the May 22, 2019 Commission meeting. AECOM was selected to complete the Analysis. A project kick-off meeting was held on June 20, 2019 and the study is underway. The first round of public outreach efforts was held on October 23-24, 2019. Outreach was held in various areas throughout the County including IVC. The fare analysis is in progress, when it is finalized, further outreach will be scheduled.*
- 11) **Federal Triennial Review:** The Federal Transit Administration (FTA) is conducting a Triennial Review of the Imperial County Transportation Commission in early 2019. The review determines whether a grant recipient and its subrecipients are administering its FTA-funded programs in accordance with 49 U.S.C. Chapter 53, Federal transit law provisions. It assesses the recipient's management practices and program implementation to ensure that the programs are administered in accordance with FTA requirements and are meeting program objectives. Grant subrecipients that may be included in this cycle include the Cities of Brawley, El Centro and Imperial for the transfer terminal projects. Site visits were scheduled for October 7-8, 2019. The FTA Audit team completed their review in two days where they reviewed accounting and procurement records. ICTC did receive a few deficiencies, specifically in policy updates and transit asset management plan. We will be working closely with the FTA to provide the updated documents in the required time. *An information item describing in greater detail what the deficiencies are was presented to the Commission in December. Applicable policy changes will be presented to the Commission in February.*
- 12) **SR-186 Bridge Replacement over the All-American Canal:** *Caltrans has completed a feasibility study for the replacement of the SR-186 Bridge over the All-American Canal. The stakeholders that have been involved in this effort include the U.S. Bureau of Reclamation (BOR), the Imperial Irrigation District (IID), Caltrans and ICTC. As a follow-up, BOR is moving forward with their commitment to issue a media release regarding the future public closure of the bridge carrying SR-186 over the All-American Canal. The BOR anticipates issuing the media release in 1-3 weeks requesting for Caltrans to provide a new public crossing by 2025 to ensure public access is maintained.*
- 13) **Westshores Transit Opportunities:** As part of the Short-Range Transit Plan, ICTC has explored connection opportunities with Sunline Transit who serves the Coachella Valley region. *ICTC and Sunline Transit have discussed pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. ICTC and Sunline Transit continue to have regular dialogue about the potential opportunities most recently engaging in discussions in January 2019. ICTC will be implementing an adjustment to the IVT Ride Westshores service to provide service to Eisenhower Medical Center on Bob Hope Drive and facilities ¾ of a mile from Highway 111 between Eisenhower Medical Center and Avenue 52 in Coachella. The service will operate every other Tuesday and reservations will be required. Service began on April 16, 2019. On September 9, 2019, ICTC staff attended a meeting at the West Shores Senior Center to inform the attendees about IVT Ride West Shores and the updates to the service. On September 11, 2019 the Regional Mobility Coordinators distributed IVT Ride West Shores brochures in the West Shores High School, West Shores Elementary School and Senior Center. Staff will continue outreach efforts within the area.*
- 14) **2018 Trade Corridor Enhancement Program:** The Trade Corridor Enhancement Program (TCEP), created by Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), provides approximately \$300 million annually for infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, and along other corridors that have a high volume of freight movement. ICTC in partnership with Caltrans and the San Diego Association of Governments (SANDAG) were successful in receiving TCEP funds for Advanced Technology Corridors at the California-Mexico Ports of Entry (POE). The

goal project is to implement Intelligent Transportation System (ITS) strategies that will improve border travel delays. Some of the ITS strategies will include Bluetooth and Wi-Fi readers to help track vehicle delays, as well as implement changeable message signs on State Routes to inform border travelers of POE delays. Caltrans will serve as the implementing agency of this project and has an estimated completion date of early 2020. *Caltrans has initiated the environmental phase and preliminary design of the project. TCEP funds will be used in collaboration with the BUILD grant award for the design and construction phases.*

- 15) **State Legislation for Transportation Funding – SB 1 Road Maintenance and Rehabilitation Account (RMRA):** \$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues of RMRA for the Cities and the County of Imperial for FY 2018/2019. This list of projects for all cities and the county can also be found on the ICTC website at: <http://www.imperialctc.org/senate-bill-1/>

The following is a list of projects funded by SB1 for FY 2018-2019.

Agency	Project
Brawley	Rehabilitation of Legion Street from Highway 86 to Evelyn Street
Brawley	Street Rehabilitation – Phase 11
Calexico	Cesar Chavez Boulevard Improvement
Calexico	De Las Flores Street Improvement
Calexico	Second Street Bridge
Calipatria	Freeman Street Rehabilitation between Brown and Commercial Avenues
El Centro	2018 Streets Overlay and Rehabilitation Project
Holtville	Citywide Pavement Rehabilitation Project
Imperial	Storm Drain Installation – Northwest Quadrant of City – Continuing
Imperial County	Includes a total of 70 road improvement projects. List can be found on the ICTC website here.
Westmorland	North H Street Improvements
Westmorland	Street Rehabilitation Program – Phase 2
Caltrans/ICTC	Calexico East Port of Entry Truck Crossing Improvements
Caltrans	State Route 111 from State Route 98 to Ross Avenue near Calexico
Caltrans	State Route 98 from Rockwood Avenue to east of Cole Road near Calexico
Caltrans	Bridges on Interstate 8 and State Route 86, 98, 11 and 186
Caltrans	State Route 86 from I Street to Brandt Road near Brawley
Caltrans	State Route 86 south of B Street to Martin Road near Westmorland

Below are the projected annual revenues for FY 2019/2020. On May 1, 2019 a list was submitted to the CTC. All Imperial County cities and the county are required to submit their list of projects in order to be eligible for funding distribution.

Agency	RMRA Amount FY 2019-2020
Brawley	\$453,796
Calexico	\$681,911
Calipatria	\$127,530
El Centro	\$766,589
Holtville	\$107,602
Imperial	\$320,638
Westmorland	\$38,483
County of Imperial	\$7,501,204
TOTAL	\$9,997,753*

**Estimate source is from the California League of Cities dated January 22, 2019 - <http://californiacityfinance.com/LSR1901.pdf>*

- 16) **Rio Vista and Pioneers Memorial Hospital Bus Stops:** ICTC has engaged in several discussions with the City of Brawley Staff regarding the potential relocation of the existing bus stops along Rio Vista Avenue/SR78 and at Pioneers Memorial Hospital. Caltrans recently completed improvements to SR 78 and provided on street concrete bus pads with an approximate value of \$80,000. ICTC recently met with the City of Brawley Staff to discuss incorporating the relocation of the bus stop at Pioneers Memorial Hospital as part of an upcoming City of Brawley capital project. *Funding previously set aside for the Rio Vista Project was approved and reallocated towards the Pioneers Memorial Hospital Project at the July 2019 commission meeting. The project is currently in the construction phase as part of a larger scale construction project associated with Legion Road.*
- 17) **2018 ICTC Bus Stop Bench and Shelter Inventory:** 2018 ICTC Bus Stop Bench and Shelter Inventory: The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. ICTC and member agency staff have worked together to complete the priority list for implementation and pursuit of funding. Bus stop signage specifications with specific route information have been finalized. The consultant and staff are working towards finalizing the Technology Memorandum which will provide ICTC with possible technology solutions for the fixed route bus system.
- 18) **Heber Bus Stop & Pedestrian Access Improvements on State Route 86:** The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use of Regional Set-Aside Local Transportation Authority (LTA) funds for the project. Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 1 included bench, bus shelter and ADA access improvements. Phase 2 was recently completed in mid-June 2018 and consisted of curb and sidewalks improvements from Parkyns Ave to Heber Ave. Phase 3 will also have curb and sidewalk improvements and is located between Heffernan to Parkyns Ave. ICTC participated in a Heber Community Outreach event together with County Public Works and led by Supervisor Plancarte. The County of Imperial discussed sidewalk pavement projects, and ICTC gave transit updates and a status of the SR-86 improvements. The Phase 3 construction improvements have been completed and project is nearing completion and closeout. A ribbon cutting will be scheduled soon.
- 19) **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). *The shelter has been installed in an existing parking lot on the east side of SR-111.*
- 20) **State and Federal funding Obligations:** *Beginning October 1, 2019, agencies can move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Surface Transportation Block Grant program (STBG) and Active Transportation Program (ATP) programmed in FY 2019/2020. See complete project list attached.*
- 21) **State Legislation for Transportation Funding – SB 1 2018 Local Partnership Program (LPP):** The 2018 Local Partnership Program is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 is \$538,000. For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled over to FY2018/2019.

On the following page is the list of projects for Imperial County:

Local Partnership Program (LPP) Programing Date						
Agency	Project Name	LPP Formulaic Funds	Local Match	Total Cost	Project Implementation Fiscal Year	Proposed CTC Programming Date
Brawley	2020 Legion Street Improvements	\$ 209,000	\$ 209,000	\$ 418,000	2019-2020	1/30/2020
Calexico	Scaroni Road Improvements	\$ 305,000	\$ 550,000	\$ 855,000	2019-2020	5/16/2019
Calipatria	Calipatria Date Street Sidewalk Improvement Project	\$ 41,000	\$ 41,000	\$ 82,000	2019-2020	5/16/2019
County	Overlay of Picacho Road from Winterhaven Road to Quechan Drive	\$ 523,000	\$ 523,000	\$ 1,046,000	2019-2020	5/16/2019
Imperial	Aten/Clark Road Improvements	\$ 154,000	\$ 327,000	\$ 481,000	2019-2020	5/16/2019
El Centro	Dogwood Road from Villa Road to Commercial Avenue	\$ 339,000	\$ 339,000	\$ 678,000	2020-2021	5/14/2020
Holtville	Orchard Road/Cedar Avenue	\$ 60,000	\$ 60,000	\$ 120,000	2020-2021	5/14/2020

The following is the link to the 2019 Local Partnership Program guidelines:

http://catc.ca.gov/programs/sb1/lpp/docs/062719+Amended_LPP%20Guidelines.pdf

22) Partnerships with IVEDC:

- a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant covers a 3-year period. ICTC is fiscal agent and developed an MOU which defines roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. Since the project's approval, IVEDC staff Sean Wilcock designed a new logo for SBBC to assist the clarity in larger marketing materials. An update was presented to the Commission at the August 2018 meeting. Currently, the project is in year two of the contract. In year two/quarter two, Ms. Barrett began working with other consortiums on the Caltrans Strategic Corridors Plan. SBBC submitted corridors that would need better broadband sources in Imperial and San Diego Counties. A new staff was hired during this time; Mr. Rene Pollard has been attending meetings with Ms. Barrett since September. An Area Agency on Aging (AAA) Board Meeting was attended in October, along with another AAA event in Bombay Beach; and SBBC is planning to attend more AAA events to assist seniors attain internet access in their homes. The SBBC staff designed a USB with both their logo and AAA's logo to hand out to seniors when they complete the "internet needs questionnaire" and has worked as a great incentive. *Glenna Barrett provided an update at the Commission meeting in September. The goals for the third year of the program are to continue to work with local stakeholders to identify, prioritize and advance digital access projects; facilitate and promote broadband education and conduct community and business surveys; work with the Boys and Girls Club of IV and the Workforce Development Board to create Digital Literacy Centers throughout Imperial County; form a preferred scenario for 98% deployment in Imperial County and present to the California Advanced Service Fund and the CPUC in January 2020, and; work with Spectrum to install five Wi-Fi towers in Imperial County.*
- b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency's Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13-mile Imperial Valley Transit's (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks

in the target area. ICTC will be the fiscal agent and has developed an MOU which will define roles and responsibilities (Audits, Administration and Project Management) or ICTC and IVEDC. SCS Engineers have initiated early Tasks that include the Quality Assurance Project Plan (QAPP) and project management plan as required by EPA. The Steering Committee consisting of agency partners and stakeholders met on August 22, 2018. The draft QAPP is nearing completion. The first community outreach meeting was held on October 11, 2018. The consultant and IVEDC presented an overview of the project and the opportunities available for property owners to consider participating and requesting Phase 1 or 2 Brownfield Assessments. Currently we are processing 4 Property Eligibility applications with the Dept. of Toxic Substance Control (DTSC) which will be later submitted to the Environment Protect Agency for final approval. All 4 of these properties are seeking to redevelop or sell properties for redevelopment within the project's subject area. These properties will be processed for Phase 1 and potentially Phase 2 Environmental Site Assessments to clear them of contamination concern or evaluate them for site cleanup planning if necessary.

Mr. Sean Wilcock provided an update at the October Commission meeting regarding the status of the properties.

- The Finnell Property has 3 parcels. It received DTSC approval on March 8, 2019. Phase 1 report completion occurred on October 15, 2019. Pending is Field Sampling Plan and Phase 2 report completion.
- The Chai Property has 2 parcels. It received DTSC approval on March 28, 2019. Phase 1 report completion occurred on October 15, 2019 and no further work is necessary.
- The Lesicka Property has 2 parcels. It received DTSC approval on August 29, 2019 and Phase 1 and Phase 2 report completion, and Field Sampling Plan are all still pending.

A map of the transit corridor in Brawley as it pertains to this project was provided at the December Commission meeting and attached to this report in January.

23) **California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. A copy of the program quarterly activity report for 3rd quarter was provided last month. *A report for 4th quarter will be provided upon its availability.*

24) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for July 2018. *Phase 2A was awarded in the amount of \$191million and will include six additional northbound privately-owned vehicle (POV) inspection lanes, permanent southbound POV inspection, expanded secondary inspection and adding a pre-primary canopy, new administration building, and employee parking structure. Funding for phase 2B is estimated at \$85million; however, has not been secured. Work for phase 2B will include demolition of the old port building and construction of the new pedestrian building. The total estimated cost for phases 2A plus 2B are \$276million.*

25) **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders was conducted. *A final report is scheduled to be completed in the spring of 2020.*

26) **Meetings attended on behalf of ICTC:**

- January 18, 2020 – Public Workshop for the SR 78/Glamis Feasibility Study (attended by staff)
- January 27-28, 2020 – FTIP/FSTIP Workshop- Caltrans Office, Sacramento, CA (attended by staff)
- January 27, 2020 – City of Westmorland City Council Meeting
- January 30, 2020 – State of the City Address at City of El Centro Council Chambers
- February 3, 2020 – Westshores Council Meeting (attended by staff)
- February 6, 2020 – SCAG Regional Council in Los Angeles (attended by staff)
- February 6, 2019 – California Transportation Commission Meeting in Irvine, CA
- February 6, 2020 – Imperial/Mexicali Air Quality Task Force/Bi-National Workgroup in Mexicali (attended by staff)



SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
900 Wilshire Blvd., Ste. 1700, Los Angeles, CA 90017
T: (213) 236-1800 www.scag.ca.gov

Memorandum

Date: February 12th, 2020
To: ICTC Commission Management Meeting
From: David Salgado, Regional Affairs Officer (RAO)
Re: **Southern California Association of Government's (SCAG) Report**

The following is a summary of the SCAG Executive Director's Report and/or Federal and State Legislature Staff Report for the Imperial County Transportation Commission Management Committee Meeting Wednesday February 12th, 2020.

- 1. 2019 SCAG 54th Annual General Assembly:** The 55th Regional Conference and General Assembly will convene on May 6-8 at the JW Marriott Desert Springs Resort & Spa in Palm Desert, CA. The annual conference brings together over 900 of Southern California's most influential leaders, innovators and policymakers for collaborative, solution-oriented discussions on the region's greatest challenges. Registration for the 2019 Regional Conference is available. The event is free for elected officials and city managers in the region, and a room block is currently available through the SCAG General Assembly Website. For information about sponsorship opportunities, contact Communications Manager Jeff Liu at liuj@scag.ca.gov.
- 2. CALL FOR NOMINATIONS 2020 SCAG SUSTAINABILITY AWARDS: Recognizing Excellence in Sustainable Planning throughout Southern California:** The Guidelines have been released. **The deadline for submittal is February 6th, 2020 at 5:00pm.**

The Southern California Association of Governments (SCAG) is committed to highlighting excellence in sustainable planning and projects in the SCAG Region. These plans and projects are integral to carrying out the goals and policies of SCAG's Regional Transportation Plan/Sustainable Communities Strategy and promote a cleaner, healthier and happier Southern California. Each year, SCAG honors projects that best exemplify the core principles of sustainability with awards at the Annual Regional Conference & General Assembly.

SCAG is now accepting nominations for plans and projects that use innovative planning to improve the mobility, livability, prosperity and sustainability of our region. For more information about the types of projects that SCAG recognizes, please [click here](#). The SCAG Sustainability Awards Program

is open to all. Applications from projects that span across agencies, sectors and geographies are welcome to submit a joint entry. **Eligible submissions include plans, projects and programs completed or adopted between January 1, 2016 and December 1, 2019.** Along with the awards ceremony, videos of winning projects will be presented at the 2020 Regional Conference & General Assembly at the JW Marriott Desert Springs Resort & Spa on May 6-8.

- 3. RHNA Update – FEB 2020:** The California Department of Housing and Community Development (HCD) provided their Regional Housing Need determination for the SCAG region – a total of 1,344,740 housing units that the six-county region must plan for in the October 2021 – October 2029 planning period.

HCD has reviewed the DRAFT SCAG RHNA Methodology and found that the methodology furthers the five statutory objectives of RHNA. HCD provided a response to SCAG on January 13th, 2020. This response from HCD will allow SCAG to move forward with the formal approval of the DRAFT Methodology and finds the methodology to be in compliance with the statutory objectives. The final RHNA methodology should be approved in the March 2020/April 2020 time frame for formal ratification at the 2020 SCAG General Assembly.

- 4. DRAFT Connect SOCAL-** The DRAFT Connect SOCAL Plan was released on Thursday November 7th by the Regional Council at its regular meeting. The plan incorporates the Sustainable Communities Strategy (SCS) for a second time. All of the documentation is available on the Connect SOCAL website. The Program Environmental Impact Report (PEIR) was released concurrently for comment and review. SCAG will be traveling the region to brief officials and solicit feedback from folks through January 2020.
- 5. CONNECT SO-CAL Website:** The official website is now live for Connect SoCal, SCAG's Regional Transportation Plan/Sustainable Communities Strategy. The newly launched page, ***connectsocial.org***, offers a clear and user-friendly way to get updates about the ongoing process of building the plan. Check it out!

This website will be a cornerstone of public participation for Connect SoCal, a plan that provides Southern California with a comprehensive transportation vision through 2045. Plan development takes many years to complete and involves working with six county transportation commissions, 15 sub-regional organizations, 191 cities, numerous other stakeholder organizations and the public. Adoption of a final plan is anticipated in April 2020.

SCAG is working to have the DRAFT Connect SOCAL out for public review in November 2019 with

a tentative approval date in April 2020. SCAG is working hard to ensure the Connect SOCAL plan compliments and takes into consideration the RHNA process as they are both critical components to the future development and success of the SCAG region. There are a number of elements being developed as a part of Connect SOCAL. These include a Job Centers Strategy, SoCal Electric Vehicle Strategy, Transportation Safety Element, and a Goods Movement Environmental Strategy.

- 6. Regional Housing Needs Assessment (RHNA) Working Group:** As a part of the upcoming RHNA Cycle SCAG President Alan Wapner has appointed 2 elected officials from each SCAG county to participate in the SCAG RHNA Working Group. The group will meet periodically to ensure participation from each county throughout the RHNA development process. Imperial Counties representative is City of Holtville Councilman, ICTC Commissioner, and SCAG Regional Council and Policy Committee Member Jim Predmore with Councilman Bill Hodge as the alternate. Please feel free to contact SCAG RAO David Salgado with any questions regarding RHNA or reach out to your local delegate to carry any concerns to the presidents sub-committee. We appreciate everyone's responsiveness to requests to provide the most accurate and current information for the RHNA process.



Date: February 7, 2020
To: ICTC Management Committee
From: Gustavo Dallarda, Caltrans District 11, Acting District Director
Re: **District Director's Report**

The following is the California Department of Transportation, District II report for the Imperial County Transportation Commission (ICTC) Management meeting of February 12, 2020:

1. **Project Updates:**

Please see maps at end of report for project level detail.

2. **Construction:**

I-8/Imperial Avenue Interchange

Caltrans will be reconstructing the interchange at Imperial Avenue and I-8 with work anticipated to begin in early 2020. The project will include installing two ramps that will provide direct access to southbound Imperial Avenue which will provide connectivity to the south portion of El Centro. These improvements will complement the City of El Centro's plans for future development.

The project cost is \$42 million and it is funded through the State Regional Transportation Improvement Program (RTIP) and the Federal High Priority Projects Program.

A public Open House meeting was held on January 15, 2020, from 4:00 to 7:00 p.m. at the El Centro Regional Medical Center which resulted in broad exposure and significant attendance by members of the public.

Construction (continued):

Caltrans, in cooperation with El Centro, the County of Imperial and ICTC will continue to provide information related to detours and closures as the contractor begins construction. Updates will be available in multiple formats, through a number of resources, as well as a dedicated webpage on the Caltrans District 11 website.

3. Traffic Operations:

SR-86/Customs & Border Protection Checkpoint Expansion

Caltrans continues to work on design reviews with the goal being to have a design approved project ready for when funding becomes available. Structural design review is still pending. Recent discussions with CBP have indicated that federal funding may be available in this federal Fiscal Year; more information will be provided as it becomes available.

4. Planning:

SR-78/Glamis Grade Separated Crossing Feasibility Study

Caltrans was successful in obtaining State Planning and Research funds for a feasibility study to develop alternatives for a grade separated crossing at the Union Pacific rail line in Glamis. ICTC is the project manager for this study with Caltrans providing contract oversight and participation on the Technical Working Group.

The Technical Working Group meetings have begun, and initial outreach to the Off Highway Vehicle (OHV) community was held at the Glamis Dunes on Saturday, January 18, 2020. There was significant attendance by OHV users, with maps and displays, surveys and one-on-one feedback and input provided. The next TWG meeting will be held on February 13, 2020 in San Diego.

El Centro Land Use, Mobility Element and Environmental Justice Update:

The City of El Centro was successful in obtaining a Sustainable Communities Planning Grant from Caltrans which will address such topics as reducing suburban sprawl and vehicle dependency, and encouraging multimodal activity. The updated Plan will embrace key planning principles and goals such as GHG emission reduction targets, provide consistency with the Southern California Association of Governments (SCAG) Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), provide improvements to public health, reduce vehicle miles traveled (VMT), and seek improvements to transportation technology as well as to incorporate Active Transportation Planning goals.

This contract was awarded to Chen Ryan and City Place Planning. The kick-off meeting was held on August 20, 2019 and the contract is expected to be complete in early 2021.

Planning (continued):

The City of El Centro and consultant staff set up an informational booth at the recent Aquatic Center Grand Opening. A Technical Advisory Committee has been formed, with meetings being held monthly.

Traffic counts at numerous intersections throughout the City have been completed, and the consultant will begin the intersection and roadway analysis. The Existing Conditions section of the report will be available for internal review in February.

Outreach efforts and marketing continue with Community Advisory Committee (CAC) meetings, pop-up events, and increased exposure to the website and survey link. The next Public Outreach event is anticipated to be held in late April 2020.

District II Active Transportation Plan:

Caltrans District II is developing an Active Transportation Plan for San Diego and Imperial Counties. This plan will include an existing conditions analysis and a prioritized list of identified bicycle and pedestrian needs on and around the State Highway System.

Input from regional and local partner agencies and local advocates is essential to the development of this plan. Caltrans encourages our partner agencies to participate in the Active Transportation Plan Working Group (ATPWG). Your agency's involvement will ensure Caltrans has an accurate inventory of existing conditions as well as planned and necessary active transportation improvements.

Caltrans will conduct public outreach activities in Imperial County. Caltrans will introduce the plan overview to the Imperial County Transportation Commission Management Committee on February 12, 2020 and will conduct an ATPWG meeting at the next Imperial County Transportation Commission Technical Advisory Committee meeting on February 27, 2020.

5. Senate Bill 1 Projects:

The remaining project which received SBI funding is the widening of the bridge over the All American Canal at the Calexico East POE. Caltrans is providing design and environmental services.

Caltrans began internal District circulation of the Draft Project Report on October 31, 2019, with an anticipated completion date by spring 2020. The Project Report will then be circulated to outside agencies for comments. It is estimated that the PA&ED phase will be complete by May 2020.

The Design-Build phase could potentially begin in September 2020. Construction is expected to last two years with completion expected in September or October 2022.

6. Upcoming Projects:

For 2020, there are several projects that have been confirmed in the Caltrans Project Delivery Plan in Imperial County. They are:

- Culvert rehabilitation on SR-78, from approximately Midway Well to Palo Verde.
- Widening on SR-98/SR-111, from Ollie to Rockwood.
- Upgrade curve warning signs along various routes.
- Paving on SR-86 from the SR-111/SR-86 junction to the City of El Centro.

7. Local Assistance:

January 31, 2020: Federal Fiscal Year 18/19 Requests for Authorization/Obligation – Past Due

Funding Requests for Authorization (RFA) for this federal fiscal year were due by January 31, 2020. Please continue to transmit RFA submittals and minimize delay in obtaining fund authorizations.

March 25, 2020 – Southern California Local Assistance Management Meeting (SCLAMM)

Caltrans welcomes the Federal Highway Administration, as well as local public agency staff in regions covered by the Southern California Association of Governments and the San Diego Association of Governments, to attend a biannual Southern California Local Assistance Management Meeting (SCLAMM).

More information is forthcoming. SCLAMM will be held at the Caltrans District 7 Office located at 100 South Main Street, Los Angeles, CA 90012.

Call for Local Roadway Safety Plan (LRSP) Applications

Caltrans announced a Call for Local Roadway Safety Plan (LRSP) Applications on October 8, 2019. The funds will be awarded to the applicants on a “first-come, first-serve” basis. There is no application deadline. Caltrans will continue to accept applications as long as funding is available.

Highway Safety Improvement Program (HSIP) Cycle 11 (approximately April 2022) begins a requirement for the LRSP (or an equivalent) from any agency applying for HSIP project funds. To assist local agencies with LRSP development, a total of \$10 million through the HSIP has been set-aside and exchanged for state funds. Each applicant agency may request up to \$72,000 from these state funds.

Details regarding this Call for LRSP Applications are available through the following link:

<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/local-roadway-safety-plans>

Local Assistance (Continued):

Preparation Schedule for California Transportation Commission (CTC) Allocation Requests

Please review the attached schedule of deadlines to send allocation request packages for California Transportation Commission (CTC) approval by the June 2020 CTC meeting. When possible, do not wait to submit requests. Caltrans District 11 must receive all documents at least two months prior to the CTC meeting date; Friday, March 13, 2020 is the next deadline (for the May 2020 CTC meeting).

Quality Assurance Program (QAP) – Documentation Expiring in 2020

As a reminder, Calexico, El Centro, and Westmorland must renew Quality Assurance Program (QAP) approval if federal funds are anticipated for future projects.

QUALITY ASSURANCE PROGRAM (QAP) LAST UPDATED 1/17/2020 BY A. SANCHEZ			
Local Agency	QAP Current	QAP Expiration	Date Agency Submitted QAP?
BRAWLEY	10/21/2014	10/21/2019	11/4/2019
CALEXICO	4/13/2015	4/13/2020	
CALIPATRIA	7/14/2019	7/14/2024	
EL CENTRO	4/27/2015	4/27/2020	
HOLTVILLE	7/14/2014	9/29/2019	1/13/2020
IMPERIAL (CITY)	1/9/2017	1/9/2022	
IMPERIAL COUNTY	9/14/2016	9/14/2021	
ICTC			1/10/2020
WESTMORLAND	4/21/2015	4/21/2020	

Updated QAP packages must be submitted ASAP to the Local Area Engineer, Ben Guerrero; otherwise, Construction phase funding requests will not be processed.

Title VI Nondiscrimination Program

A reminder that local agencies shall comply with all Title VI requirements. See LAPM Section 9.2, Title VI of the Civil Rights Act of 1964 and Related Statutes:

Local Assistance (Continued):

Title VI and the additional nondiscrimination requirements are applicable to all programs and activities administered by a recipient, in addition to programs receiving federal financial assistance, due to the Civil Rights Restoration Act of 1987. Nondiscrimination provisions apply to all programs and activities of federal-aid recipients, subrecipients, and contractors, regardless of tier (49 CFR 21).

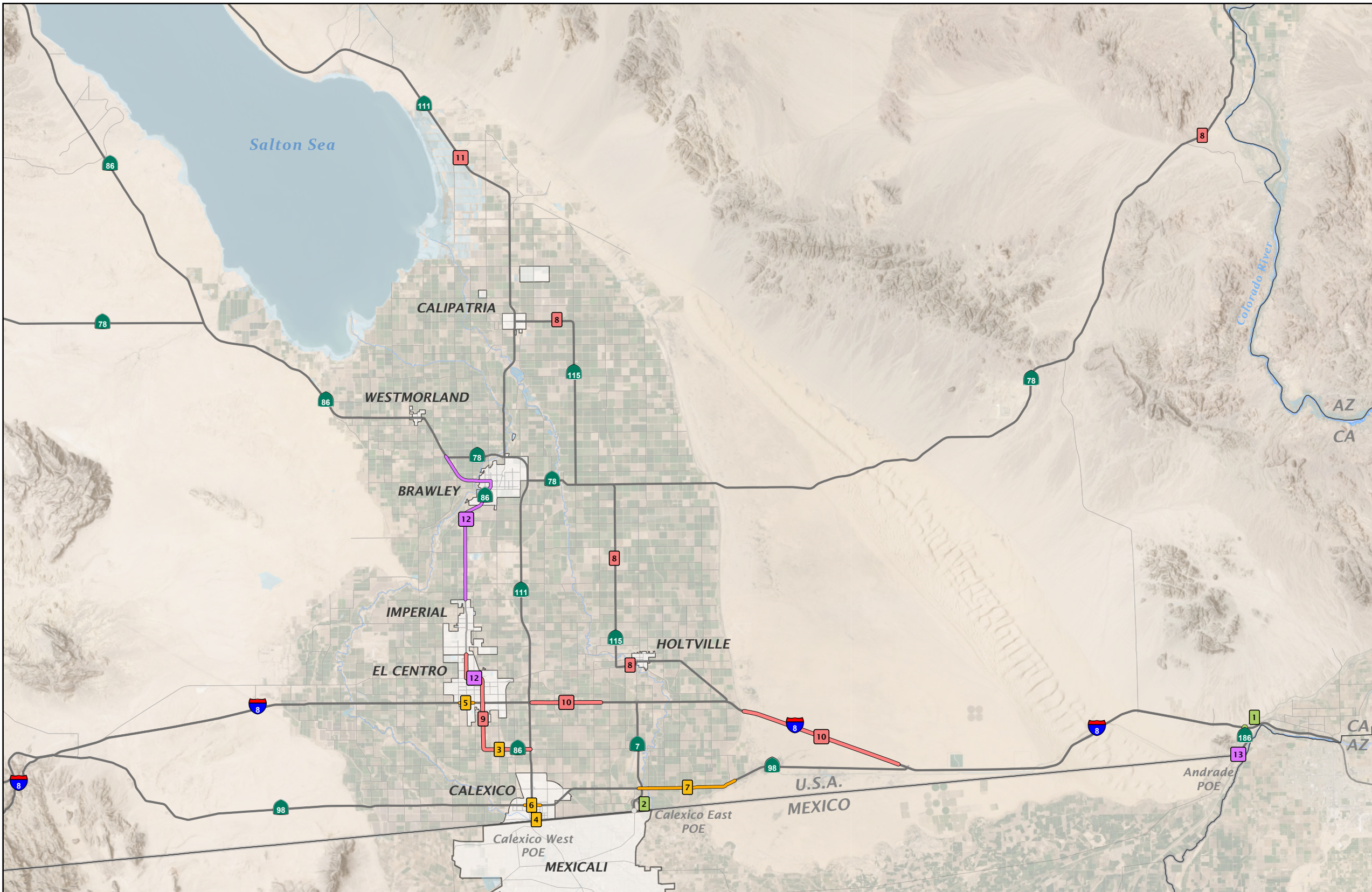
The requirements include providing and maintaining the following, as detailed in LAPM Section 9.2: Title VI Nondiscrimination Statement, Assurances (as part of the Master Agreement and Program Supplement Agreement), Designation of a Title VI Coordinator,

Complaint Procedures, Data Collection, Training, Limited English Proficiency (LEP) accessibility, Dissemination of Information, Contracts and Agreements, Environmental Justice, Public Hearings and Meetings, Right-of-Way activities, Construction Contract Compliance, Monitoring, and others.

Note that an agency is subject to a Title VI program and compliance review at any time by Caltrans, Division of Local Assistance.

Please note the following new link with guidance to local agencies on processing Title VI complaints:

<https://dot.ca.gov/programs/local-assistance/guidance-and-oversight/title-vi>



ENVIRONMENTAL

- 1. SR-186/I-8 Interchange Improvements
- 2. SR-7 All American Canal Bridge Widening



DESIGN

- 3. SR-86/Dogwood Road Intersection Improvements* Design Complete Fall 2019
- 4. SR-111 Pavement Rehabilitation Design Complete Spring 2020
- 5. I-8/Imperial Ave Interchange Improvements Design Complete Summer 2019
- 6. SR-98 Widening Phase 1C Ollie Ave to Rockwood Ave Design Complete Summer 2019
- 7. SR-98 Pavement Rehabilitation Design Complete Spring 2020



CONSTRUCTION

- 8. SR-78/115 Culvert Repairs Construction Start Summer 2019
- 9. SR-86 Pavement Rehabilitation Construction Start Summer 2019
- 10. I-8 Pavement Rehabilitation at Various Locations Construction Complete Fall 2019
- 11. SR-111 Niland Geyser Detour Construction Fall 2019



RELINQUISHMENT

- 12. SR-86 Relinquishment From SR-78 to SR-111 Senate Bill 788 Approved Fall 2013
- 13. SR-186 Relinquishment 500 Feet from Border to GSA* Complete Fall 2019

- █ Environmental
- █ Design
- █ Construction
- █ Relinquishment



: Project funded by Senate Bill 1

Abbreviations:

GSA: General Services Administration

PE: Port of Entry

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Date: 10/29/2019

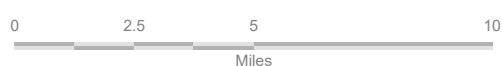
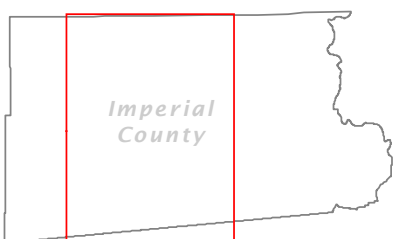
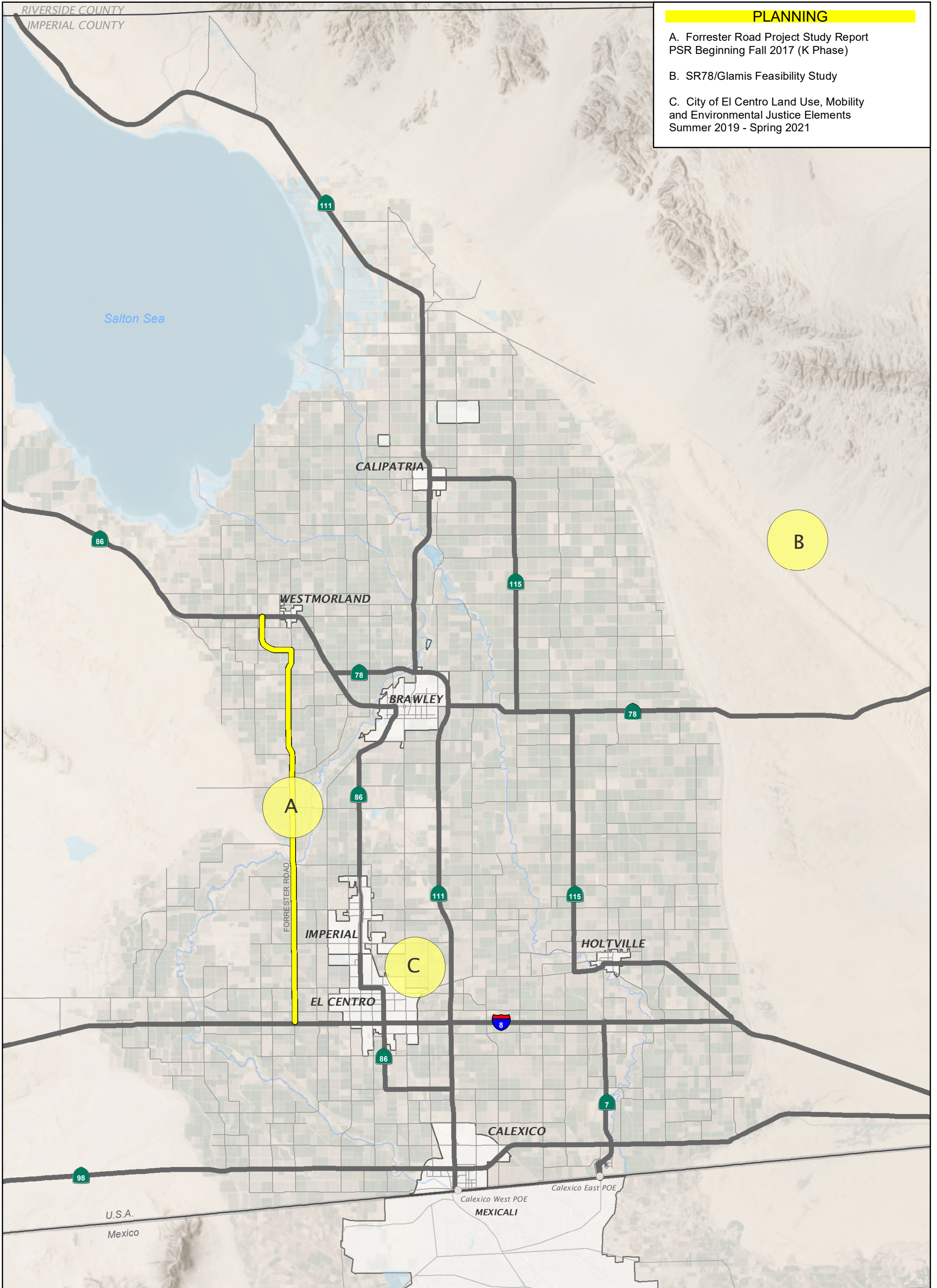
* The California Department of Transportation (Caltrans) is a partner in this study/projects, although not the lead agency.



IMPERIAL COUNTY STATUS OF TRANSPORTATION STUDIES AND REPORTS

PLANNING

- A. Forrester Road Project Study Report
PSR Beginning Fall 2017 (K Phase)
- B. SR78/Glamis Feasibility Study
- C. City of El Centro Land Use, Mobility
and Environmental Justice Elements
Summer 2019 - Spring 2021



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Questions can be directed to (619) 688-6699
ct.public.information.d11@dot.ca.gov

Date: 01/29/2020

2020 PREPARATION SCHEDULE
CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS
AGENDA ITEM(S) DUE DATES

Prepared by:
OFFICE OF CTC LIAISON
DIVISION OF TRANSPORTATION PROGRAMMING
CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of:
August 2019

2020 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Budgets	10:00 AM CTC Liaison	10:00 AM CTC Liaison
Jan 29-30 - Sacramento Area	Mon, Dec 2, 19	Mon, Dec 9, 19	Fri, Dec 13, '19	Fri, Dec 20, '19	Tue, Dec 24, '19
Mar 25-26 - Santa Barbara	Mon, Jan 27, 20	Mon, Feb 3, 20	Mon, Feb 10, '20	Wed, Feb 19, '20	Thu, Feb 20, '20
May 13-14 - San Diego	Mon, Mar 16, 20	Mon, Mar 23, 20	Mon, Mar 30, '20	Wed, Apr 8, '20	Thu, Apr 9, '20
June 24-25 - Sacramento Area	Mon, Apr 27, 20	Mon, May 4, 20	Mon, May 11, '20	Wed, May 20, '20	Thu, May 21, '20
Aug 12-13 - Oakland	Mon, Jun 15, 20	Mon, Jun 22, 20	Mon, Jun 29, '20	Wed, Jul 8, '20	Thu, Jul 9, '20
Oct 14-15 - Central Valley	Mon, Aug 17, 20	Mon, Aug 24, 20	Mon, Aug 31, '20	Wed, Sep 9, '20	Thu, Sep 10, '20
Dec 2-3 - Riverside	Mon, Oct 5, 20	Mon, Oct 12, 20	Mon, Oct 19, '20	Wed, Oct 28, '20	Thu, Oct 29, '20

* No Scheduled Meeting in: February, April, July, September and November

VI. ACTION CALENDAR

VI. ACTION CALENDAR

- A. IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) RESOLUTION FOR FEDERAL FISCAL YEAR (FFY) 2020/2021—2025/2026 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM



IMPERIAL COUNTY
TRANSPORTATION COMMISSION

1503 N. IMPERIAL AVE., SUITE 104
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4410

February 6, 2020

ICTC Management Committee
Imperial County Transportation Commission
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

SUBJECT: Imperial County Transportation Commission (ICTC) resolution for Federal Fiscal Year (FFY) 2020/2021 – 2025/2026 Federal Transportation Improvement Program

Dear Committee Members:

The Imperial County Transportation Commission has submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the Southern California Association of Governments (SCAG) 2021 FTIP. The program has been prepared in accordance with State and Federal requirements. Every effort was made to contact local agencies to allow them the opportunity to update the status of all projects on the attached list.

Attached is a resolution that establishes our commitment to implement all listed projects in the FTIP in partnership with member agencies and Caltrans. Commitment is based on the assumption that funding sources/revenue remain stable and consistent.

The Technical Advisory Committee met on January 23, 2020 and forwards this item to the ICTC Management Committee.

It is requested that the ICTC Management Committee forward this item to the ICTC Commission for their review and approval, after public comment if any. and Commission after public comments, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2020/2021 - 2025/2026 FTIP and affirms our commitment to implement all projects in the program.

Sincerely,

A handwritten signature in blue ink that reads 'Mark Baza'.

MARK BAZA
Executive Director

MB/vm/mf

Attachment

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

RESOLUTION NO. _____

A RESOLUTION OF THE IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) WHICH CERTIFIES THAT ICTC HAS THE RESOURCES TO FUND THE PROJECTS IN THE FFY 2020/21 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMS ITS COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM

WHEREAS, Imperial County is located within the metropolitan planning boundaries of the Southern California Association of Governments; and

WHEREAS, the Fixing America’s Surface Transportation Act (FAST Act) requires SCAG to adopt a regional transportation improvement program for the metropolitan planning area; and

WHEREAS, the FAST Act also requires that the regional transportation improvement program include a financial plan that demonstrates how the transportation improvement program can be implemented; and

WHEREAS, the ICTC is the agency responsible for short-range capital and service planning and programming for the Imperial County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, the ICTC is responsible for the development of the Imperial County Transportation Improvement Program, including all projects utilizing federal and state highway/road and transit funds; and

WHEREAS, the ICTC must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, the ICTC has adopted the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program with funding for FFY 2020/21 and 2021/22 available and committed, and reasonably committed for FFY 2022/23 through 2023/24.

NOW, THEREFORE, BE IT RESOLVED by the ICTC that it affirms its continuing commitment to the projects in the FFY 2020/21-2025/26 Imperial County Transportation Improvement Program (TIP); and

BE IT FURTHER RESOLVED, that the FFY 2020/21-2025/26 Imperial County TIP Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

1. Projects in the FFY 2020/21-2025/26 ICTC TIP are consistent with the proposed 2020 State Transportation Improvement Program scheduled to be approved by the California Transportation Commission in March 2020; and
2. All of the projects in the Imperial County TIP have complete funding identified in the

Program.

3. ICTC has the funding capacity in its county Surface Transportation Block Grant (STBG) Program and Congestion Mitigation and Air Quality (CMAQ) Program allocation to fund all of the projects in the FFY 2020/21-2025/26 Imperial County TIP; and

4. The local match for projects funded with federal STBG and CMAQ program funds is identified in the TIP.

5. All the Federal Transit Administration funded projects are programmed within the FAST Act Guaranteed Funding levels.

PASSED AND ADOPTED at a regular meeting of the Imperial County Transportation Commission held on February 26, 2020.

By: _____
Chairman

ATTEST:

By: _____

CRISTI LERMA
Secretary to the Commission

2021 Federal Transportation Improvement Program

Amendment #21-00

Imperial

Project Listing

in 000's

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost					
Imperial	Local Hwy	7120001	IMP160407	21-00	4	NCR31		0		CATEGORICALLY EXEMPT	11/30/2016	12/31/2019		SSAB		Bid/Advertise Phase	EXEMPT - 93.126	NO			2021 FTIP	\$1,008					
Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street																											
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24				
											'PRIOR	24	0	0	24												
											'18/19	0	0	92	92												
											'	24	0	92	116												
											'PRIOR	184	0	0	184												
											'18/19	0	0	708	708												
											'	184	0	708	892												
Agency:	BRAWLEY										Project TOTALS:																
SCAG Change Reason	Carry over from 19TIP										208	0	800		1,008	208	800	0	0	0	0	0	0				
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				
CTC Comments																											
SCAG'S Comments																											
Modeling Comments																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost					
Imperial	Local Hwy	7120001	IMP161004	21-00	3	NCR31		0		CATEGORICALLY EXEMPT	12/30/2016	12/28/2018		SSAB		Construction/Implementation Complete	EXEMPT - 93.126	NO			2021 FTIP	\$109					
Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.																											
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24				
											'18/19	0	0	22	22												
											'	0	0	22	22												
											'18/19	0	0	87	87												
											'	0	0	87	87												
Agency:	BRAWLEY										Project TOTALS:																
SCAG Change Reason	Complete project										0	0	109		109	0	109	0	0	0	0	0	0				
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				
CTC Comments																											
SCAG'S Comments																											
Modeling Comments																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost					
Imperial	Local Hwy	7120004	IMP190701	21-00	2	NCN27		0		CATEGORICALLY EXEMPT	02/14/2020	07/22/2022		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,100					
Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.																											
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24				
											'19/20	23	0	0	23												
											'20/21	0	0	103	103												
											'	23	0	103	126												
											'19/20	177	0	0	177												
											'20/21	0	0	797	797												
											'	177	0	797	974												
Agency:	BRAWLEY										Project TOTALS:																
SCAG Change Reason	Carry over from 19TIP, MINOR CHANGE										200	0	900		1,100	0	0	200	900	0	0	0	0				
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				
CTC Comments																											
SCAG'S Comments																											
Modeling Comments																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost					
Imperial	Local Hwy	7120001	IMP190702	21-00	3	NCR31		0		CATEGORICALLY EXEMPT	02/14/2020	07/22/2022		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,100					
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.																											
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24				
											'19/20	23	0	0	23												
											'21/22	0	0	103	103												
											'	23	0	103	126												
											'19/20	177	0	0	177												
											'21/22	0	0	797	797												
											'	177	0	797	974												
Agency:	BRAWLEY										Project TOTALS:																
SCAG Change Reason	Carry over from 19TIP										200	0	900		1,100	0	0	200	0	900	0	0					
Pct_Change	+0%										Cost_Difference	+\$0										Status	Programmed				
CTC Comments																											
SCAG'S Comments																											
Modeling Comments																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
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**2021 Federal Transportation Improvement Program
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Imperial
Project Listing
in 000's**

Imperial	Local Hwy	7120001	IMP190708	21-00	2	NCR31		0		CATEGORICALLY EXEMPT	02/14/2020	12/17/2021		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$701		
Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AGENCY	'19/20	0	0	81	81									
										AGENCY	'	0	0	81	81									
										STBG-L	'19/20	0	0	620	620									
										STBG-L	'	0	0	620	620									
Agency:	BRAWLEY		Project TOTALS:										0	0	701	0	0	701	0	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP, Other, No Activity yet.																							
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed																		
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120001	IMP190709	21-00	2	NCR31		0		CATEGORICALLY EXEMPT	03/20/2020	07/23/2022		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$443	
Street Improvement (repavement) along K street from Highway 86 to 8th street.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	8	0	0	8								
										AGENCY	'21/22	45	0	0	45								
										AGENCY	'	53	0	0	53								
										STBG-L	'19/20	52	0	0	52								
										STBG-L	'21/22	0	0	338	338								
										STBG-L	'	52	0	338	390								
Agency:	BRAWLEY		Project TOTALS:										105	0	338	443	0	0	60	0	383	0	0
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed																	
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP090701	21-00	9	NCN25		0		ENVIRONMENTAL ASSESSMENT - NEPA	08/01/2011	07/30/2020		SSAB		Contract/Project Award	EXEMPT - 93.126	NO			2021 FTIP	\$4,000	
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										DEMOSTL	'PRIOR	1,600	0	1,600	3,200								
										DEMOSTL	'	1,600	0	1,600	3,200								
										SLP	'PRIOR	400	0	400	800								
										SLP	'	400	0	400	800								
Agency:	CALEXICO		Project TOTALS:										2,000	0	2,000	4,000	4,000	0	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed																	
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	60M0701	IMP091001	21-00	14	CAXT2		0		CATEGORICALLY EXEMPT	12/01/2010	12/31/2019		SSAB		Contract/Project Complete	NON-EXEMPT	YES		CHECKED	2021 FTIP	\$9,896	
Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										2009EAR	'PRIOR	150	1,700	1,000	2,850								
										2009EAR	'	150	1,700	1,000	2,850								
										AGENCY	'PRIOR	191	350	2,005	2,546								
										AGENCY	'	191	350	2,005	2,546								
										CBIP	'PRIOR	0	0	4,500	4,500								
										CBIP	'	0	0	4,500	4,500								
Agency:	CALEXICO		Project TOTALS:										341	2,050	7,505	9,896	9,896	0	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed																	
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120001	IMP160408	21-00	4	NCR31		0		CATEGORICALLY EXEMPT	11/30/2016	12/30/2019	43	SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2021 FTIP	\$466	
Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24

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Imperial

Project Listing

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										CMAQ	'19/20	48	0	0	48										
										CMAQ	'20/21	0	0	367	367										
										CMAQ	'	48	0	367	415										
Agency:	EL CENTRO									Project TOTALS:		55	0	415	470	0	0	55	415	0	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																								
Pct_Change	+0%									Cost_Difference	+0														
CTC Comments										Status	Programmed														
SCAG'S Comments																									
Modeling Comments																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost		
Imperial	Local Hwy	1161L001	IMP190710	21-00	2	CAX67		0		INITIAL STUDY/NEGATIVE DECLARATION	02/26/2019	12/31/2025		SSAB		Engineering/Plans, Specifications and Es	NON-EXEMPT	YES			2021 FTIP	\$3,276		
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AGENCY	'20/21	0	0	91	91									
										AGENCY	'21/22	0	0	285	285									
										AGENCY	'	0	0	376	376									
										STBG-L	'20/21	0	0	700	700									
										STBG-L	'21/22	0	0	2,200	2,200									
										STBG-L	'	0	0	2,900	2,900									
Agency:	EL CENTRO									Project TOTALS:		0	0	3,276	3,276	3,276	0	0	0	791	2,485	0	0	
SCAG Change Reason	Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP																							
Pct_Change	+0%									Cost_Difference	+0													
CTC Comments										Status	Programmed													
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost		
Imperial	Local Hwy	7120004	IMP150603	21-00	4	NCR27		0		CATEGORICALLY EXEMPT	01/29/2016	10/31/2017		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$136		
Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AGENCY	'PRIOR	0	0	0	0									
										AGENCY	'	0	0	0	0									
										CMAQ	'PRIOR	0	0	0	0									
										CMAQ	'	0	0	0	0									
Agency:	HOLTVILLE									Project TOTALS:		0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Delete project																							
Pct_Change	-100%									Cost_Difference	-\$136													
CTC Comments										Status	Programmed													
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost		
Imperial	Local Hwy	7120004	IMP190705	21-00	2	NCN27		0		CATEGORICALLY EXEMPT	02/12/2020	07/31/2021		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$238		
Cedar Avenue sidewalk improvements from 4th street to 5th street.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										AGENCY	'19/20	3	0	0	3									
										AGENCY	'20/21	0	0	25	25									
										AGENCY	'	3	0	25	28									
										CMAQ	'19/20	17	0	0	17									
										CMAQ	'20/21	0	0	193	193									
										CMAQ	'	17	0	193	210									
Agency:	HOLTVILLE									Project TOTALS:		20	0	218	238	238	0	0	20	218	0	0	0	
SCAG Change Reason	Carry over from 19TIP																							
Pct_Change	+0%									Cost_Difference	+0													
CTC Comments										Status	Programmed													
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP190706	21-00	2	NCN27		0		CATEGORICALLY EXEMPT	02/19/2020	05/30/2020		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$374	
9th street sidewalk improvements from Beale to Oak Avenue.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	0	0	43	43								
										AGENCY	'	0	0	43	43								
										CMAQ	'19/20	0	0	331	331								
										CMAQ	'	0	0	331	331								

**2021 Federal Transportation Improvement Program
Amendment #21-00
Imperial
Project Listing
in 000's**

Agency:	HOLTVILLE										Project TOTALS:		0	0	374	374	0	0	374	0	0	0	0	
SCAG Change Reason	Carry over from 19TIP, MINOR CHANGE																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120001	IMP190711	21-00	2	NCR31		0		CATEGORICALLY EXEMPT	10/18/2019	07/31/2020		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$448	
Orchard Road improvements from Alamo River Bridge to 4th Street.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	0	0	52	52								
										AGENCY	'	0	0	52	52								
										STBG-L	'19/20	0	0	396	396								
										STBG-L	'	0	0	396	396								
Agency:	HOLTVILLE										Project TOTALS:		0	0	448	448	0	0	448	0	0	0	0

SCAG Change Reason	Carry over from 19TIP																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP190707	21-00	2	NCN26		0		CATEGORICALLY EXEMPT	10/01/2019	07/31/2020		SSAB		Environmental Document/Pre-Design PI	EXEMPT - 93.126	NO			2021 FTIP	\$488	
Class II bike facility north side of Aten Road from Dogwood Road to Puerto Vallarta Avenue (High Level).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	0	0	56	56								
										AGENCY	'	0	0	56	56								
										CMAQ	'19/20	0	0	432	432								
										CMAQ	'	0	0	432	432								
Agency:	IMPERIAL CITY										Project TOTALS:		0	0	488	488	0	0	488	0	0	0	0

SCAG Change Reason	Carry over from 19TIP, NEW PROJECT, Project is being carry over																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120001	IMP190712	21-00	2	CAX63		0		CATEGORICALLY EXEMPT	10/20/2019	06/30/2021		SSAB		Environmental Document/Pre-Design PI	NON-EXEMPT	YES			2021 FTIP	\$2,445	
La Brucherie Road Widening from Aten Blvd. to Treshill Road. (High Level).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'20/21	0	0	604	604								
										AGENCY	'	0	0	604	604								
										STBG-L	'20/21	0	0	1,841	1,841								
										STBG-L	'	0	0	1,841	1,841								
Agency:	IMPERIAL CITY										Project TOTALS:		0	0	2,445	2,445	0	0	0	2,445	0	0	0

SCAG Change Reason	Carry over from 19TIP, SCHEDULE ADVANCED																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	REG0703	IMP141201	21-00	4	NCR31		0		CATEGORICALLY EXEMPT	03/31/2015	08/31/2018		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2021 FTIP	\$1,204	
Various unpaved roads overlay project																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'PRIOR	12	0	127	139								
										AGENCY	'	12	0	127	139								
										CMAQ	'PRIOR	90	0	975	1,065								
										CMAQ	'	90	0	975	1,065								
Agency:	IMPERIAL COUNTY										Project TOTALS:		102	0	1,102	1,204	1,204	0	0	0	0	0	0

SCAG Change Reason	Complete project																							
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed									
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								

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Imperial

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120001	IMP160405	21-00	4	NCR31		0		CATEGORICALLY EXEMPT	11/30/2016	12/31/2019		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2021 FTIP	\$2,335	
Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits																							
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											'PRIOR	0	0	148	148								
											'18/19	0	0	120	120								
											'	0	0	268	268								
											'PRIOR	0	0	1,144	1,144								
											'18/19	0	0	923	923								
											'	0	0	2,067	2,067								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Complete project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120001	IMP161002	21-00	3	NCR31		0		CATEGORICALLY EXEMPT	01/27/2017	12/31/2019		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$1,017	
Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.																							
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											'PRIOR	0	0	1,017	1,017								
											'18/19	0	0	1,017	1,017								
											'	0	0	1,017	1,017								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP161003	21-00	3	NCN25		0		CATEGORICALLY EXEMPT	12/29/2017	12/31/2019		SSAB		Bid/Advertise Phase	EXEMPT - 93.126	NO			2021 FTIP	\$720	
Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.																							
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											'18/19	0	0	720	720								
											'	0	0	720	720								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, SCHEDULE ADVANCED																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP161011	21-00	3	PLN40		0		CATEGORICALLY EXEMPT	12/30/2016	10/31/2018		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO			2021 FTIP	\$100	
Pedestrian Master Plan.																							
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											'PRIOR	0	0	100	100								
											'	0	0	100	100								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Complete project																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP170101	21-00	4	NCN27		0		CATEGORICALLY EXEMPT	09/29/2017	07/30/2022		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$1,119	
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.																							
											Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											'PRIOR	26	0	0	26								
											'21/22	0	0	103	103								
											'	26	0	103	129								
											'PRIOR	198	0	0	198								
											'21/22	0	0	792	792								
											'	198	0	792	990								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
											224	0	895	1,119	224	0	0	0	895	0	0		

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SCAG Change Reason	Carry over from 19TIP, Other, Project Status changed																
Pct_Change	+0%	Cost_Difference	+50	Status	Programmed												
CTC Comments																	
SCAG'S Comments																	
Modeling Comments																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP170102	21-00	4	NCN27		0		CATEGORICALLY EXEMPT	09/29/2017	03/30/2021		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$301	
The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'PRIOR	9	0	0	9								
										AGENCY	'18/19	0	0	26	26								
										AGENCY	'	9	0	26	35								
										CMAQ	'PRIOR	66	0	0	66								
										CMAQ	'18/19	0	0	200	200								
										CMAQ	'	66	0	200	266								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+50	Status	Programmed																		

CTC Comments																						
SCAG'S Comments																						
Modeling Comments																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP171002	21-00	3	NCR29		0		CATEGORICALLY EXEMPT	01/12/2018	12/31/2019		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$1,584	
Sidewalk Improvements on Rio Vista Street in Seeley California																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'PRIOR	26	0	0	26								
										AGENCY	'18/19	0	5	1,184	1,189								
										AGENCY	'	26	5	1,184	1,215								
										ATP-MPO	'PRIOR	193	0	0	193								
										ATP-MPO	'18/19	0	35	141	176								
										ATP-MPO	'	193	35	141	369								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+50	Status	Programmed																		

CTC Comments																						
SCAG'S Comments																						
Modeling Comments																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP190713	21-00	2	NCR31		0		CATEGORICALLY EXEMPT	06/30/2022	03/30/2025		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$1,202	
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'20/21	14	0	0	14								
										AGENCY	'21/22	0	0	916	916								
										AGENCY	'	14	0	916	930								
										CMAQ	'20/21	107	0	0	107								
										CMAQ	'21/22	0	0	165	165								
										CMAQ	'	107	0	165	272								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, Other, No activity.																						
Pct_Change	+0%	Cost_Difference	+50	Status	Programmed																		

CTC Comments																						
SCAG'S Comments																						
Modeling Comments																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120001	IMP190714	21-00	3	NCR31		0		CATEGORICALLY EXEMPT	01/30/2020	11/30/2021		SSAB		Engineering/Plans, Specifications and Es	EXEMPT - 93.126	NO			2021 FTIP	\$1,523	
Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	0	0	175	175								
										AGENCY	'	0	0	175	175								
										STBG-L	'19/20	0	0	1,348	1,348								
										STBG-L	'	0	0	1,348	1,348								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, Carry over from 19-TIP																						

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Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
CTC Comments					
SCAG'S Comments					
Modeling Comments					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP190715	21-00	2	NCR26		0		CATEGORICALLY EXEMPT	02/21/2020	02/28/2022		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$443	
Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	24	0	0	24								
										AGENCY	'20/21	0	0	133	133								
										AGENCY	'	24	0	133	157								
										ATP-MPO	'19/20	71	0	0	71								
										ATP-MPO	'20/21	0	0	215	215								
										ATP-MPO	'	71	0	215	286								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP																						

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
CTC Comments					
SCAG'S Comments					
Modeling Comments					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	7120004	IMP190716	21-00	2	NCR29		0		CATEGORICALLY EXEMPT	02/20/2020	02/17/2023		SSAB		No Project Activity	EXEMPT - 93.126	NO			2021 FTIP	\$727	
Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	13	0	0	13								
										AGENCY	'20/21	0	6	0	6								
										AGENCY	'21/22	0	0	66	66								
										AGENCY	'	13	6	66	85								
										ATP-MPO	'19/20	87	0	0	87								
										ATP-MPO	'20/21	0	44	0	44								
										ATP-MPO	'21/22	0	0	511	511								
										ATP-MPO	'	87	44	511	642								
Agency:	IMPERIAL COUNTY									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Other, Carry over from 19TIP, Carry over from 19TIP																						

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
CTC Comments					
SCAG'S Comments					
Modeling Comments					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	6160002	IMP170701	21-00	4	CAY60		0		FINDING OF NO SIGNIFICANT IMPACT	06/30/2020	01/15/2025		SSAB		Environmental Document/Pre-Design P	NON-EXEMPT	YES			2021 FTIP	\$24,844	
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										AGENCY	'19/20	0	0	1,844	1,844								
										AGENCY	'	0	0	1,844	1,844								
										BUILD	'19/20	0	0	20,000	20,000								
										BUILD	'	0	0	20,000	20,000								
										SB1-TCEP	'18/19	3,000	0	0	3,000								
										SB1-TCEP	'	3,000	0	0	3,000								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:													
SCAG Change Reason	Carry over from 19TIP																						

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
CTC Comments					
SCAG'S Comments					
Modeling Comments					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	Local Hwy	RRC0702	IMP1305001	19-00	4	NCN31		0		CATEGORICALLY EXEMPT	10/31/2013	06/30/2017		SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$895	
Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										STPR-L	'PRIOR	0	0	895	895								
										STPR-L	'	0	0	895	895								
Agency:	VARIOUS AGENCIES									Project TOTALS:													
SCAG Change Reason	Complete project																						

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Agency:	CALTRANS	Project TOTALS:	3,289	6,295	34,896	44,480	9,584	0	34,896	0	0	0	0
SCAG Change Reason	Carry over from 19TIP												
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed								
CTC Comments													
SCAG'S Comments													
Modeling Comments													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	IMP0021	IMP1307001	19-00	5	NCN46	78	7.2	15.7	CATEGORICALLY EXEMPT	10/18/2013	03/07/2018		SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126	NO	CHECKED		2018 FTIP	\$1,741	
Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										DEMOSTL	'PRIOR	0	0	1,741	1,741								
										DEMOSTL	'	0	0	1,741	1,741								
Agency:	CALTRANS	Project TOTALS:	0	0	1,741	1,741	1,741	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Complete project																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	IMP0021	IMP1307001	21-00	6	NCN46	78	7.2	15.7	CATEGORICALLY EXEMPT	10/18/2013	03/07/2018		SSAB		Contract/Project Complete	EXEMPT - 93.126	NO	CHECKED		2021 FTIP	\$1,741	
Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										DEMOSTL	'PRIOR	0	0	1,741	1,741								
										DEMOSTL	'	0	0	1,741	1,741								
Agency:	CALTRANS	Project TOTALS:	0	0	1,741	1,741	1,741	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed																		
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	6M04018	IMP140804	21-00	5	NCN46	999	0	0	CATEGORICALLY EXEMPT	07/26/2012	08/14/2020		SSAB		Contract/Project Award	EXEMPT - 93.126	NO			2021 FTIP	\$3,694	
I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										STIPACRP	'PRIOR	800	9	2,885	3,694								
										STIPACRP	'	800	9	2,885	3,694								
Agency:	CALTRANS	Project TOTALS:	0	0	2,885	3,694	3,694	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed																		
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	REG0701	IMPL512	19-00	8	SHP04	999	0	0	CATEGORICALLY EXEMPT	12/31/2010	10/31/2017		SSAB	7/16/2018	Contract/Project Complete	EXEMPT - 93.126	NO			2018 FTIP	\$1,300	
Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										SHPACMIN	'PRIOR	0	0	1,262	1,262								
										SHPACMIN	'	0	0	1,262	1,262								
Agency:	CALTRANS	Project TOTALS:	0	0	1,262	1,262	1,262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Complete project																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	REG0701	IMPL512	21-00	9	SHP04	999	0	0	CATEGORICALLY EXEMPT	12/31/2010	10/31/2017		SSAB		Construction/Implementation Complete	EXEMPT - 93.126	NO			2021 FTIP	\$1,300	
Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										SHPACMIN	'PRIOR	0	0	1,262	1,262								
										SHPACMIN	'	0	0	1,262	1,262								
Agency:	CALTRANS	Project TOTALS:	0	0	1,262	1,262	1,262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed																		
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
Imperial	State Hwy	REG0701	IMPL513	21-00	15	SHP03	8	0	10.3	CATEGORICALLY EXEMPT	11/30/2012	12/31/2021		SSAB		Construction/Project Implementation Complete	EXEMPT - 93.126	NO			2021 FTIP	\$465,633
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel la																						

**2021 Federal Transportation Improvement Program
Amendment #21-00
Imperial
Project Listing
in 000's**

										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
										SHOPPAC	'PRIOR	0	0	453,464	453,464									
										SHOPPAC	'18/19	0	0	1,189	1,189									
										SHOPPAC	'19/20	0	0	10,980	10,980									
										SHOPPAC	'	0	0	465,633	465,633									
Agency:	CALTRANS									Project TOTALS:		0	0	465,633	465,633	465,633	453,464	1,189	10,980	0	0	0	0	
SCAG Change Reason	Carry over from 19TIP																							
Pct_Change	+0%									Cost_Difference	+\$0		Status	Programmed										
CTC Comments																								
SCAG'S Comments																								
Modeling Comments																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	REG0701	IMPL516	21-00	4	SHP04	999	0	0	CATEGORICALLY EXEMPT	11/13/2020	05/20/2026		SSAB		Environmental Document/Pre-Design PI	EXEMPT - 93.126	NO			2021 FTIP	\$6,595	
Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects.																							
										Fund	Fiscal Year <td>ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td></td>	ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td>	ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td>	CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td>	Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td>	Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td>	Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td>	FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td>	FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td>	FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td>	FY21/22 <td>FY22/23 <td>FY23/24</td> </td>	FY22/23 <td>FY23/24</td>	FY23/24
										SHOPPAC	'18/19	0	0	317	317								
										SHOPPAC	'19/20	0	0	385	385								
										SHOPPAC	'20/21	0	0	1,078	1,078								
										SHOPPAC	'21/22	0	0	4,815	4,815								
										SHOPPAC	'	0	0	6,595	6,595								
Agency:	CALTRANS									Project TOTALS:		0	0	6,595	6,595	6,595	0	317	385	1,078	4,815	0	0
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%									Cost_Difference	+\$0		Status	Programmed									
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	REG0701	IMPL517	21-00	4	SHP04	999	0	0	CATEGORICALLY EXEMPT	09/19/2019	02/19/2025		SSAB		Environmental Document/Pre-Design PI	EXEMPT - 93.126	NO			2021 FTIP	\$3,621	
Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects.																							
										Fund	Fiscal Year <td>ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td></td>	ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td>	ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td>	CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td>	Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td>	Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td>	Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td>	FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td>	FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td>	FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td>	FY21/22 <td>FY22/23 <td>FY23/24</td> </td>	FY22/23 <td>FY23/24</td>	FY23/24
										SHOPPAC	'18/19	0	0	169	169								
										SHOPPAC	'19/20	0	0	3,452	3,452								
										SHOPPAC	'21/22	0	0	0	0								
										SHOPPAC	'	0	0	3,621	3,621								
Agency:	CALTRANS									Project TOTALS:		0	0	3,621	3,621	3,621	0	169	3,452	0	0	0	0
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%									Cost_Difference	+\$0		Status	Programmed									
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	6OM0701	IMP100101	21-00	10	PLN40	999	0	0	CATEGORICALLY EXEMPT	05/10/2013	12/29/2023		SSAB		Contract/Project Award	EXEMPT - 93.126	NO			2021 FTIP	\$3,135	
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC																							
										Fund	Fiscal Year <td>ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td></td>	ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td>	ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td>	CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td>	Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td>	Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td>	Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td>	FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td>	FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td>	FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td>	FY21/22 <td>FY22/23 <td>FY23/24</td> </td>	FY22/23 <td>FY23/24</td>	FY23/24
										STIPACRP	'PRIOR	0	0	2,119	2,119								
										STIPACRP	'18/19	0	0	300	300								
										STIPACRP	'20/21	0	0	239	239								
										STIPACRP	'21/22	0	0	239	239								
										STIPACRP	'22/23	0	0	238	238								
										STIPACRP	'	0	0	3,135	3,135								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:		0	0	3,135	3,135	3,135	2,119	300	0	239	239	238	0
SCAG Change Reason	Carry over from 19TIP																						
Pct_Change	+0%									Cost_Difference	+\$0		Status	Programmed									
CTC Comments																							
SCAG'S Comments																							
Modeling Comments																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost	
Imperial	State Hwy	6120003	IMP161001	21-00	5	CAX63	98	32.1	32.5	ENVIRONMENTAL ASSESSMENT/NEGAT	09/11/2008	03/25/2026		SSAB		Engineering/Plans, Specifications and Es	NON-EXEMPT	YES			2021 FTIP	\$4,630	
Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.																							
										Fund	Fiscal Year <td>ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td></td>	ENG <td>ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td></td>	ROW <td>CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td></td>	CON <td>Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td></td>	Fund Total <td>Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td></td>	Total Programmed <td>Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td></td>	Prior <td>FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td></td>	FY18/19 <td>FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td></td>	FY19/20 <td>FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td></td>	FY20/21 <td>FY21/22 <td>FY22/23 <td>FY23/24</td> </td></td>	FY21/22 <td>FY22/23 <td>FY23/24</td> </td>	FY22/23 <td>FY23/24</td>	FY23/24
										DEMO	'19/20	0	0	53	1,630	1,630							
										DEMO	'	0	0	1,630	1,630								
										EARREPU	'PRIOR	0	2,000	0	2,000								

2021 Federal Transportation Improvement Program

Amendment #21-00

Imperial

Project Listing

in 000's

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Project TOTALS:	559	0	0	559	0	0	0	0	0	0	0	0
SCAG Change Reason	Carry over from 19TIP, Other, Carry over from 19TIP													
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed									
CTC Comments														
SCAG'S Comments														
Modeling Comments														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
Imperial	Transit	IMP33000	IMP171101	21-00	3	ADM83		0		CATEGORICALLY EXEMPT	11/06/2015	06/30/2021		SSAB		Construction/Project Implementation by	EXEMPT - 93.126	NO			2021 FTIP	\$353

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5310	'PRIOR	0	0	94	94								
5310	'18/19	0	0	94	94								
5310	'19/20	0	0	94	94								
5310	'	0	0	282	282								
LTF	'PRIOR	0	0	23	23								
LTF	'18/19	0	0	24	24								
LTF	'19/20	0	0	24	24								
LTF	'	0	0	71	71								

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Project TOTALS:	0	0	0	353	353	117	118	118	0	0	0	0
SCAG Change Reason	Carry over from 19TIP													
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed									
CTC Comments														
SCAG'S Comments														
Modeling Comments														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
Imperial	Transit	IMP33000	IMP33000	21-00	20	BUO00		0		CATEGORICALLY EXEMPT	11/30/1989	12/31/2023		SSAB		Construction/Project Implementation by	EXEMPT - 93.126	NO			2021 FTIP	\$88,098

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
5307ECC	'PRIOR	0	0	23,575	23,575								
5307ECC	'18/19	0	0	2,257	2,257								
5307ECC	'19/20	0	0	2,179	2,179								
5307ECC	'20/21	0	0	2,708	2,708								
5307ECC	'21/22	0	0	2,806	2,806								
5307ECC	'	0	0	33,525	33,525								
5311	'PRIOR	0	0	4,543	4,543								
5311	'18/19	0	0	58	58								
5311	'19/20	0	0	56	56								
5311	'20/21	0	0	73	73								
5311	'21/22	0	0	75	75								
5311	'	0	0	4,805	4,805								
5317	'PRIOR	0	0	100	100								
5317	'	0	0	100	100								
FARE	'PRIOR	0	0	6,614	6,614								
FARE	'18/19	0	0	698	698								
FARE	'19/20	0	0	669	669								
FARE	'20/21	0	0	856	856								
FARE	'21/22	0	0	885	885								
FARE	'	0	0	9,722	9,722								
LTF	'PRIOR	0	0	27,757	27,757								
LTF	'18/19	0	0	1,606	1,606								
LTF	'19/20	0	0	1,555	1,555								
LTF	'20/21	0	0	1,912	1,912								
LTF	'21/22	0	0	1,981	1,981								
LTF	'	0	0	34,811	34,811								
PTMISEA	'PRIOR	0	0	5,135	5,135								
PTMISEA	'	0	0	5,135	5,135								

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Project TOTALS:	0	0	0	88,098	88,098	67,724	4,619	4,459	5,549	5,747	0	0
SCAG Change Reason	Carry over from 19TIP													
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed									
CTC Comments														
SCAG'S Comments														
Modeling Comments														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost
Imperial	Transit	IMP33003	IMP33003	21-00	22	PAO00		0		CATEGORICALLY EXEMPT	06/30/1994	12/31/2023		SSAB		Construction/Project Implementation by	EXEMPT - 93.126	NO			2021 FTIP	\$30,013

**2021 Federal Transportation Improvement Program
Amendment #21-00
Imperial
Project Listing
in 000's**

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
										5307ECC	'PRIOR	0	0	3,493	3,493													
										5307ECC	'18/19	0	0	869	869													
										5307ECC	'19/20	0	0	786	786													
										5307ECC	'20/21	0	0	827	827													
										5307ECC	'21/22	0	0	863	863													
										5307ECC	'	0	0	6,838	6,838													
										5311	'PRIOR	0	0	978	978													
										5311	'18/19	0	0	27	27													
										5311	'19/20	0	0	24	24													
										5311	'20/21	0	0	25	25													
										5311	'21/22	0	0	27	27													
										5311	'	0	0	1,081	1,081													
										5317	'PRIOR	0	0	100	100													
										5317	'	0	0	100	100													
										FARE	'PRIOR	0	0	4,206	4,206													
										FARE	'18/19	0	0	179	179													
										FARE	'19/20	0	0	162	162													
										FARE	'20/21	0	0	170	170													
										FARE	'21/22	0	0	177	177													
										FARE	'	0	0	4,894	4,894													
										LTF	'PRIOR	0	0	5,975	5,975													
										LTF	'18/19	0	0	712	712													
										LTF	'19/20	0	0	644	644													
										LTF	'20/21	0	0	678	678													
										LTF	'21/22	0	0	707	707													
										LTF	'	0	0	8,716	8,716													
										STA	'PRIOR	0	0	8,384	8,384													
										STA	'	0	0	8,384	8,384													
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:			0	0	30,013	30,013	23,136	1,787	1,616	1,700	1,774	0	0					
SCAG Change Reason	Carry over from 19TIP																											
Pct_Change	+0%																											
Cost_Difference																												
Status	Programmed																											
CTC Comments																												
SCAG'S Comments																												
Modeling Comments																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Source	Total Project Cost						
Imperial	Transit	IMP33023	IMP33023	21-00	11	BU000		0		CATEGORICALLY EXEMPT	06/30/1989	09/30/2022		SSAB		Construction/Project Implementation	EXEMPT - 93.126	NO			2021 FTIP	\$5,528						
IVT MedTrans																												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24					
										5307ECC	'PRIOR	0	0	261	261													
										5307ECC	'18/19	0	0	262	262													
										5307ECC	'19/20	0	0	263	263													
										5307ECC	'20/21	0	0	264	264													
										5307ECC	'21/22	0	0	265	265													
										5307ECC	'	0	0	1,315	1,315													
										FARE	'PRIOR	0	0	599	599													
										FARE	'18/19	0	0	71	71													
										FARE	'19/20	0	0	73	73													
										FARE	'20/21	0	0	75	75													
										FARE	'21/22	0	0	77	77													
										FARE	'	0	0	895	895													
										LTF	'PRIOR	0	0	2,261	2,261													
										LTF	'18/19	0	0	263	263													
										LTF	'19/20	0	0	264	264													
										LTF	'20/21	0	0	265	265													
										LTF	'21/22	0	0	265	265													
										LTF	'	0	0	3,318	3,318													
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:			0	0	5,528	5,528	3,121	596	600	604	607	0	0					
SCAG Change Reason	Carry over from 19TIP																											
Pct_Change	+0%																											
Cost_Difference																												
Status	Programmed																											
CTC Comments																												
SCAG'S Comments																												
Modeling Comments																												

VII. INFORMATION CALENDAR

- A. PRESENTATION ON THE CALTRANS DISTRICT
11 ACTIVE TRANSPORTATION PLAN DEVELOP-
MENT



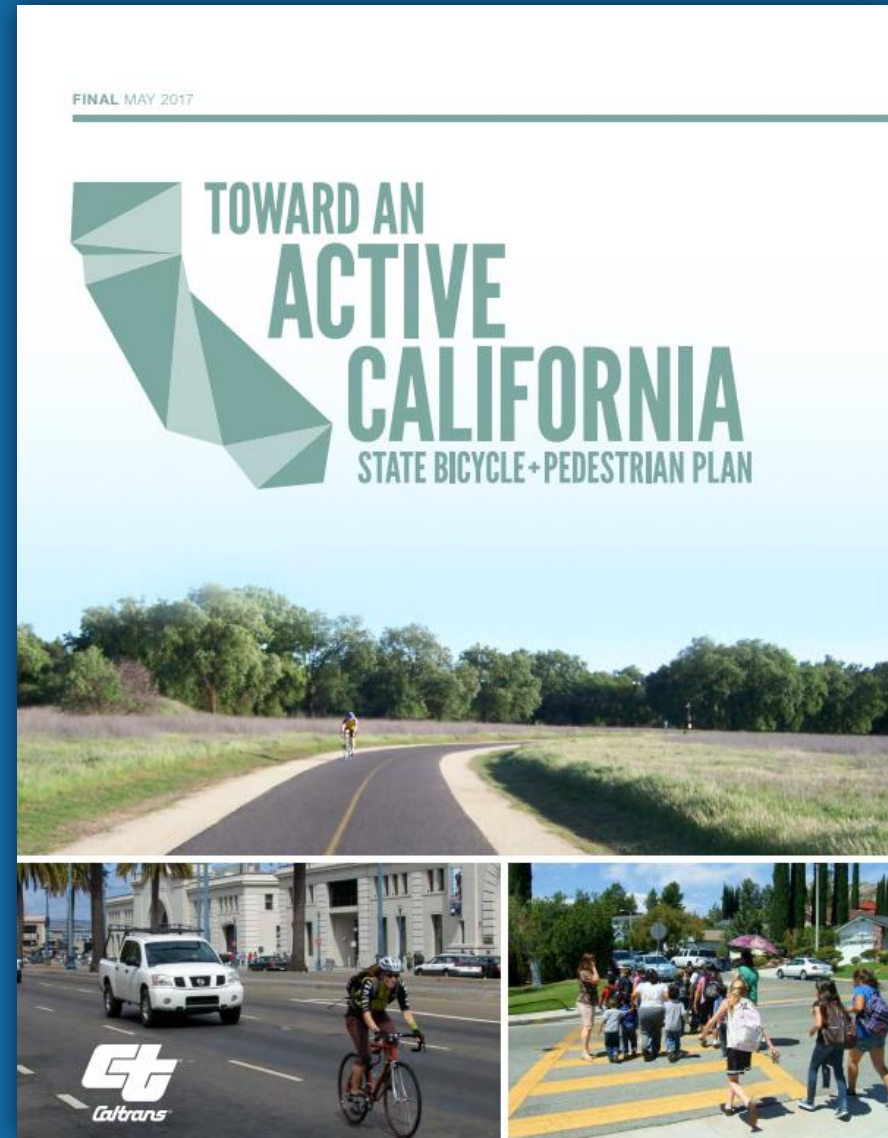
Caltrans Active Transportation Plans

ICTC Management Committee Update

February 12, 2020

The Vision

By 2040, people in California of all ages, abilities, and incomes can safely, conveniently, and comfortably walk and bicycles for their transportation needs.



Project Overview

- State Bicycle + Pedestrian Plan Implementation
- Purpose:
 - Identify location-based needs on Caltrans Right of Way
 - Develop a methodology for analyzing performance measures

SAFETY

Reduce the number, rate, and severity of bicycle and pedestrian involved collisions



MOBILITY

Increase walking and bicycling in California



PRESERVATION

Maintain a high quality active transportation system



SOCIAL EQUITY

Invest resources in communities that are most dependent on active transportation and transit



Deliverables

**Geospatial
Active
Transportation
Tool**

**Prioritized List
of Location-
Based Needs**

**Existing
Conditions
Report**

**Final Plan
(PDF Format)**

District Data Efforts

Home ▾ D11 Active Transportation/Complete Streets Editing Map

About Content Legend

Legend

Complete Streets - Points

- Bike
- BikePedestrian
- Pedestrian
- Roadspace
- Transit
- Electrical/ITS
- Landscape

Complete Streets - Lines

- Bike
- Pedestrian
- Roadspace
- Transit

CAT Plan Data

Local Agency AT Features Near SHS

Active Transportation Features

- Existing Project

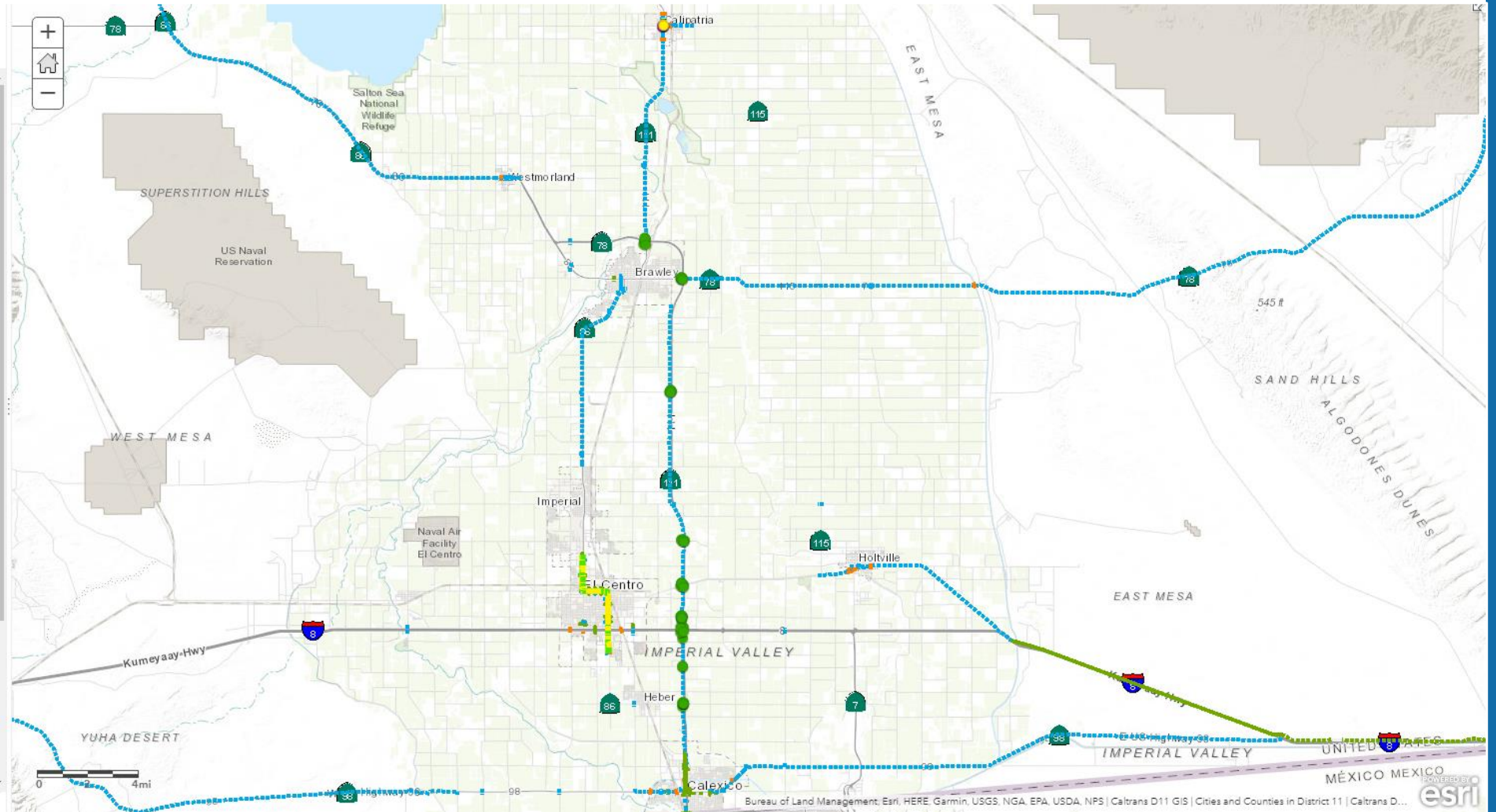
Existing Bike and Pedestrian Layers

Existing Pedestrian Facilities

Existing Bike Facilities

- Class I - Bike Path
- Class II - Bike Lane
- Class III - Bike Route
- Class IV - Separated Bikeway
- Other

Proposed Bike and Pedestrian Layers



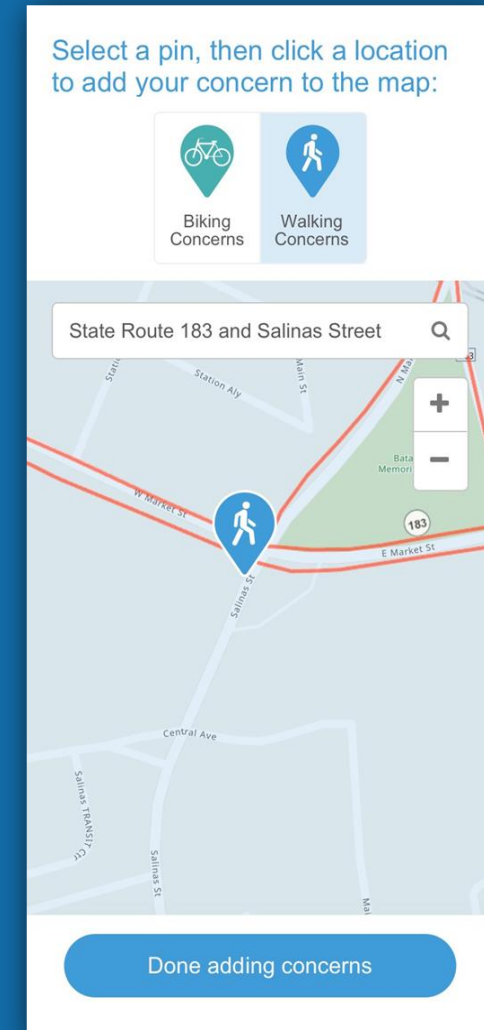
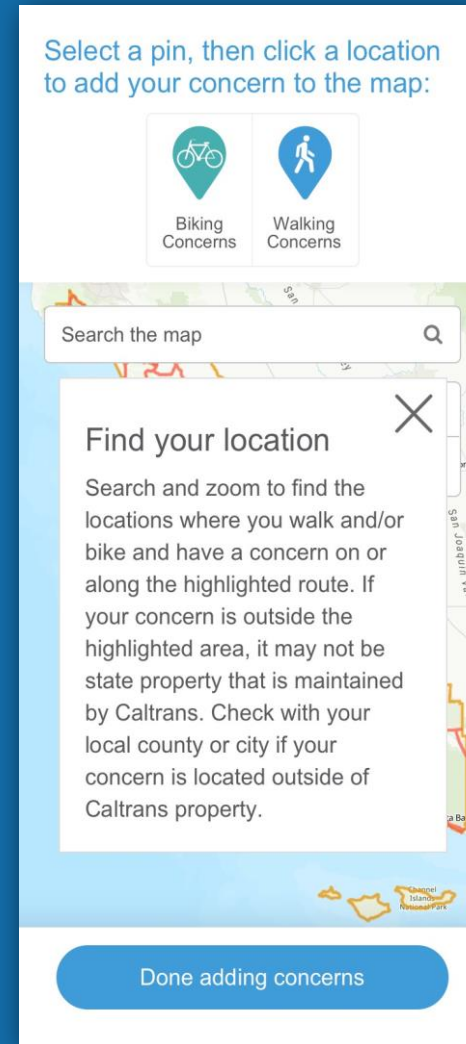
Trust Center Contact Esri Report Abuse Contact Us

Bureau of Land Management; Esri, HERE, Garmin, USGS, NGA, EPA, USDA, NPS | Caltrans D11 GIS | Cities and Counties in District 11 | Caltrans D... esri

Public Engagement

Methods:

- **Map-based survey - public and partners are able to identify locations where bicycle and pedestrian improvements are needed on or near the State Highway System.**
- **Public Outreach - Social Equity Strategy includes outreach at community events.**
- **CAT Working Group – Internal and External.**



CAT Working Group

Role of the Working Group:

- Share perspective, technical skills, and community-based knowledge
- Participate in the identification and prioritization of bicycle and pedestrian improvements
- Provide feedback on project approach and deliverables
- Inform and update networks and community groups

Contacts

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Multi-Modal Programs Branch
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Multi-Modal Programs Branch
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Brandon Tobias, District CAT Project Co-Lead
Multi-Modal Programs Branch
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VII. INFORMATION CALENDAR

B. STAFF UPDATE TO THE UNMET TRANSIT NEEDS OUTREACH

Date: 03/04/2020

Time: 3:00 PM

IMPERIAL COUNTY
TRANSPORTATION COMMISSION



UNMET TRANSIT NEEDS PUBLIC HEARING



The Imperial County Transportation Commission has declared that a Public Hearing will be held to receive testimony on public transportation needs. This hearing involves funding for transit services such as, buses, Dial-A-Rides etc. You are invited to give your opinion at this hearing, or, write to us and get your ideas on record before 5:00 PM on March 03, 2020.

DO YOU HAVE TROUBLE GETTING FROM HERE TO THERE ?

- ◆ Let Us Know About It?
- ◆ Get Your Opinion On Record
- ◆ Facilities Are Accessible

Imperial County Transportation Commission

Hearing Coordinator
1503 N. Imperial Ave., Suite 104
El Centro, Ca. 92243

Phone: 760-592-4494
Fax: 760-592-4410
Email: davidaguirre@imperialctc.org

TIME, DATE AND LOCATION

3:00 PM Wednesday, March 4, 2020
County of Imperial Administration Center
Board of Supervisors Chambers
940 W. Main Street, Second Floor
El Centro, CA 92243

You can also give us your feedback at the following workshop locations:

6:00 PM Monday, February 3, 2020
West Shores Senior Club
2065 Salton Sea Way
Salton Sea, CA 92275

3:00 PM Monday, February 24, 2020
City Council Chambers
383 Main Street
Brawley, CA 92227

6:00 PM Monday, February 24, 2020
Bombay Beach Community Center
9590 Avenue C
Bombay Beach, CA 92257