



TECHNICAL ADVISORY COMMITTEE
DRAFT AGENDA

DATE: **Thursday, February 22, 2018**

TIME: **10:00 a.m. – 12:00 p.m.**

LOCATION: **ICTC Offices**
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

Chairperson: City of Calexico Vice-Chair: City of Calipatria

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

DISCUSSION/ACTION ITEMS

1. Introductions
2. Adoption of the minutes for January 25, 2018 *ACTION*
Requesting a motion to adopt
3. Hazardous Waste / Air Quality Training 30 minutes
Presented by Caltrans Staff
4. ICTC Updates / Announcements 15 minutes
Presented by ICTC Staff
 - a. Transit Planning Updates
 - b. Transportation Planning Updates
 - c. FFY 2017-18 Programmed Project Updates
 - d. LTA Updates
5. SCAG Updates / Announcements 10 minutes
Presented by SCAG staff
6. Cities and County Planning / Public Works Updates 15 minutes
All

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**

- | | | |
|----|--|------------|
| 7. | Caltrans Updates / Announcements
<i>Presented by Caltrans Staff</i> | 15 minutes |
| 8. | General Discussion / New Business
<i>All</i> | 10 minutes |
| 9. | Adjournment | |

The next meeting of the ICTC TAC meeting is scheduled for March 22, 2018. For questions you may call Cristi Lerma at (760) 592-4494 or contact by email at cristilerma@imperialctc.org.



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TECHNICAL ADVISORY COMMITTEE
DRAFT MINUTES

January 25, 2018

Present:

Gordon Gaste	City of Brawley
Steven Sullivan	City of Brawley
Lily Falomir	City of Calexico
Abraham Campos	City of El Centro
Adriana Nava	City of El Centro
Lisa Tylenda	City of Imperial
Isabel Alvarez	City of Imperial
Joel Hamby	City of Westmorland
Erika Garcia	The Holt Group representing City of Holtville / City of Calipatria

Others:

Virginia Mendoza	ICTC
David Aguirre	ICTC
Cristi Lerma	ICTC
David Salgado	SCAG
Beth Landrum	Caltrans

1. The meeting was called to order at 10:12 a.m. A quorum was present and introductions were made. There were no public comments made.
2. Rotation of Chair and Vice-Chair Positions

A motion was made by [Tylenda](#) and seconded by [Gaste](#) to nominate the City of Calexico as the Chair for 2018, **Motion Carried.**

A motion was made by [Hamby](#) and seconded by [Tylenda](#) to nominate the City of Calipatria as the Vice-Chair for 2018, **Motion Carried.**
3. A *motion* was made to adopt the minutes for October 26, 2017. ([Campos/Hamby](#)) **Motion Carried.**
4. Appointment of Public Works Representative to Imperial Valley Emergency Communications Authority (IVECA)

A motion was made by [Nava](#) and seconded by [Hamby](#) to nominate Abraham Campos to IVECA ,
Motion Carried.

5. Imperial County Transportation Commission (ICTC) Resolution for Federal Fiscal Year (FFY) 2018/2019 – 2023/2024 Federal Transportation Improvement Program (FTIP)

Ms. Mendoza stated that ICTC submitted its portion of the Federal Transportation Improvement Program (FTIP) for inclusion into the SCAG 2019 FTIP on January 9, 2018. The attached resolution establishes our commitment to implement all listed projects in the FTIP. A project list was also attached to the agenda for review. Ms. Mendoza requested agencies to review the list and notify her of any changes to projects if needed.

ICTC Staff presented this item to the Technical Advisory Committee for discussion and recommendation and requested this item be forwarded to the ICTC Management Committee and Commission after public comments, if any:

1. Authorize the Chairman to sign the resolution that certifies funding has been identified for the projects in the FFY 2018/2019 – 2023/2024 FTIP and affirms our commitment to implement all projects in the program.

A motion was made by [Hamby](#) and seconded by [Tylenda](#), **Motion Carried.**

6. ICTC Updates / Announcements

- Transit Planning Updates (By David Aguirre):
 - The Project Consultant team Kimley Horn and Associates has finished their review of the Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The consultant team and agency stakeholders are set to meet on January 31, 2018 to review and discuss the current status of the project. The items that will be reviewed include a Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. A goal of the project will be to purchase signage for all countwide bus stops and have agency staff install them. The report will prioritize deficiencies by ridership usage and ranked by both city and county.
- Transportation Planning Updates (By Virginia Mendoza):
 - Regional Mobility Hub Implementation Strategy project has developed a Regional Mobility Hubs Implementation Plan for San Diego County and Imperial Valley. The focus of the plan was to develop recommended improvements, conceptual designs, and implementation strategies for different mobility hub station place types for both regions. Mobility hubs can help maximize the capital investment in transit services and support the emphasis on smart growth and transit-oriented development. The Consultant has completed Mobility Hub Concept Designs for the intermodal facilities in the City of Brawley, Imperial Valley College and the City of El Centro. SANDAG project team is refining document design and using non-grant funding to carry out professional copyediting services on all public-facing documents. The final deliverables will be posted online in February 2018.
 - SCAG is assisting with the contract administration of the Regional Climate Action Plan and it currently in the final stages of scope of work development. The intent is to have a climate action plan for each agency. Ms. Mendoza requested feedback from TAC to ensure the plan was inclusive of all agencies

and to create a baseline to make agencies up to par for future funding opportunities.

- The Calexico ITC Design RFP will be released in March 2018.
 - District 11 will be looking at the following projects to incorporate under the Caltrans SB1 Transportation Corridor Program. These projects are eligible under this program because they are federally significant corridors and they are on a statewide system.
 - o State Route 98 Phase 1 C widening for \$7 million
 - o Calexico East Bridge Expansion (design) for \$3 million
- LTA Updates (By Virginia Mendoza):
- Ms. Mendoza stated that the City of Brawley and the City of Calexico are the two agencies pending to expend all their LTA Bond monies. Both agencies have provided staff with information on the projects and an expected date of completion. Both projects should be wrapped up by mid-2018. MS. Mendoza thanked both agencies for their efforts.
 - A presentation by Bond Counsel was presented to the LTA Board for a potential bonding opportunity. There are no commitments at this time.

7. SCAG Updates / Announcements: (By Mr. Salgado)

- Go Human Marketing material will be available to all agencies.

8. Cities and County Planning / Public Works Updates:

- There were various local agencies that gave an update on their local projects in process.

9. Caltrans Updates / Announcements

Ms. Landrum had the following updates and announcements:

- An SB1 grant administrator workshop is scheduled for today (January 25, 2018) at 1 p.m. at the ICTC Offices. All were encouraged to attend. The workshop can assist in attaining project ideas and is an opportunity to review grant guidelines. Agencies can also send Caltrans applications ahead of time for review and comment. There are \$40.8 million available for this round and the deadline to submit an application is February 23, 2018.
- SCAG is working to release a request for proposals soon for the Calexico West Port of Entry Traffic Management Study and have a consultant on board by April 2018.
- The I-8 CRCP project segments 1-3 have been completed and 4-5 are underway.
- One on One meetings are scheduled with Caltrans Local Assistance and local agencies.
- Caltrans Environmental will attend the TAC in February for Hazardous Waste / Air Quality Training.
- Caltrans anticipates the CTC to announce the 2019 ATP Cycle 4 Call for Projects in or around March 2018.
- A Caltrans report was also attached to the agenda.

10. General Discussion / New Business

- There were none.

11. Meeting adjourned at 11:17 a.m.



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Memorandum

Date: February 5, 2018
To: ICTC Management Committee Meeting
From: Mark Baza, Executive Director
Re: Executive Director's Report

The following is a summary of the Executive Director's Report for the Management Committee Meeting on February 14, 2018.

- 1) **2018-19 Unmet Transit Needs Public Hearing:** The hearing is scheduled for February 22, 2018 at 3:00PM at the El Centro City Council Chambers, 1275 Main Street El Centro Ca. 92243.
- 2) **2018 ICTC Bus Stop Bench and Shelter Inventory:** The Project Consultant team Kimley Horn and Associates, and Agency Stakeholders from ICTC, Brawley, Calexico, El Centro and Imperial met on January 31, 2018 to review and discuss the current status of the ICTC Bus Stop Inventory, Signage Replacement and Technology Assessment Project. The items reviewed included the consultant prepared Bus Stop Inventory, Asset Condition Report, ADA Assessment Report, Bus Stop Usage Priority List and Bus Stop Signage installation parameters and requirements. The group agreed to continue discussions regarding the Bus Stop Usage Priority List and Bus Stop Signage installation and requirements at a follow up meeting within the month.
- 3) **Preparation of FTIP 2019:** The 2019 Federal Transportation Improvement Program (FTIP) Guidelines have been prepared to facilitate the work of the County Transportation Commissions (CTCs) (Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties), transit operators, and the State of California Department of Transportation Caltrans) in development of county Transportation Improvement Programs (TIPs) for inclusion in the Southern California Association of Governments (SCAG) 2019 FTIP. These Guidelines assist in the development of the county TIPs that fulfill the legal, administrative and technical requirements prescribed by the law and which minimizes duplicate efforts by the CTCs, Caltrans, SCAG and/or other agencies. ICTC staff will reach out to cities and county staff to obtain project updates on all programmed 2019 FTIP projects. *During the month of November, ICTC staff received project updates from member agencies. ICTC staff will be updating the 2019 FTIP database for all Imperial County projects. A recommendation to approve the resolution will be on the Commission's agenda in February 2018.*
- 4) **Imperial Mexicali Binational Alliance Meeting:** *In February 8, 2018, the IMBA group met at the ICTC Offices for the first meeting of the year. The meeting covered updates for the Calexico West Port of Entry Phase 1 Expansion Project by the State of Baja California and U.S. Customs and Border Protection staff. Other updates included border project updates by ICTC, Caltrans and the City of Calexico. Lastly, the Imperial Valley Economic Development Corporation presented on Statebook International and the CaliBaja updates. The next regular IMBA meeting is scheduled for March 8, 2018 in Mexicali.*
- 5) **Calexico West Port of Entry Traffic Management Study:** Caltrans authorized a special planning grant to perform a traffic management study to assist the City of Calexico and the Imperial Valley region to analyze and

propose traffic management strategies and alternatives to serve traffic flow for the Calexico West Port of Entry expansion. The expansion will have two access points: One, from current access at SR-111/Imperial Ave.; and, a Second at Cesar Chavez Blvd and 2nd St. SCAG, Caltrans and ICTC will lead study in partnership with the City of Calexico, Customs and Border Protection and General Services Administration. *The Request for Proposals was released on January 29, 2018 and can be found on the SCAG website at <http://scag.ca.gov/Pages/default.aspx>*

- 6) **2018 Short Range Transit Plan (SRTP) Request for Proposals:** ICTC staff developed a Request for Proposals (RFP) that was released on September 1, 2017 to complete an update to the 2011 Short Range Transit Plan (SRTP). This is a planning document that identifies transit services and capital improvements over the next three to five year period, with expected available resources. The project unfolds over an approximately 12 month period. The goal is to have an updated report with bilingual public participation. ICTC awarded the contract to the firm AECOM at the December 13, 2017 Commission meeting. *The project kick off meeting was held on January 17 at the ICTC offices. The outreach process has begun with stakeholder meetings underway in the month of February.*
- 7) **State Route 98 and Cesar Chavez Blvd.:** As part of the POE Expansion project, traffic will be rerouted from the existing roadways to SR-98 and Cesar Chavez Boulevard which are not designed to handle the high volumes of traffic associated with the border travel. *The City of Calexico has completed the right-of-way acquisition and an environmental amendment for widening Cesar Chavez Boulevard. CTC approved funding on January 30, 2018; the City is scheduled to begin construction in early summer 2018. Caltrans has initiated construction for widening SR-98 for more details on the project, refer to Caltrans report. Caltrans construction is in progress and is scheduled for completion in March 2018.*
- 8) **State and Federal funding Obligations:** Beginning October 1, 2017, agencies are allowed to move forward with request for authorization (RFA) for Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) and Active Transportation Program (ATP) programmed in FY 2017/2018. A complete list of programmed projects will be provided as a separate attachment.

FY2017/2018 Project List						
Agency	Project Name	Funding Type	Phase	Federal Amount in FY2017/18	Local Match	Total Phase Cost
Calexico	De Las Flores Street paving and sidewalk installation	CMAQ	CON	\$403,000	\$52,000	\$455,000
Calipatria	N. Brown Street road and pedestrian improvements	CMAQ & RSTP	ROW	\$51,000	\$6,000	\$57,000
El Centro	Dogwood and Danenberg synchronization	CMAQ	CON	\$275,000	\$36,000	\$311,000
El Centro	Imperial Ave. extension south	RSTP	CON	\$2,023,000	\$2,090,000	\$4,113,000
El Centro	SR2S Program & bicycle improvements	ATP-MPO	CON	\$247,000	\$ -	\$247,000
Holtville	9th Street improvements from Palm Ave. to Olive Ave.	CMAQ & RSTP	CON	\$216,000	\$28,000	\$244,000
Imperial County	Rio Vista Sidewalk improvements from San Diego Ave. to Holt Ave.in Seeley	CMAQ	CON	\$792,000	\$103,000	\$895,000

Imperial County	Rio Vista Sidewalk improvements from Holt Ave. to Imperial Ave. in Seeley	ATP-MPO	ENG	\$193,000	\$26,000	\$219,000
Regional Total FY2017/2018						\$6,541,000

9) **Partnerships with IVEDC:**

- a) Southern Border Broadband Consortium (SBBC): ICTC in partnership with IVEDC received a California Advanced Services Regional Consortia Grant award of \$450,000 from their Rural and Regional Consortia program. The grant will cover a 3-year period. ICTC will be the fiscal agent and is working on developing an MOU which will define roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. Since award, IVEDC staff has been meeting monthly with Consortia members and other webinars toward development of strategies for providing Broadband services for underserved communities. *A SBBC stakeholder outreach event is scheduled for Thursday, February 9, 2018 at the Farm Credit Services, starting at 8:30AM. An RFP for the Attestation Reporting required by the PUC was released on January 26th. Proposals are due on February 23rd.*
- b) The Brawley Transit Corridor Brownfield Assessment: ICTC in partnership with IVEDC received a U.S. Environmental Protection Agency (EPA) Brownfields Communitywide Assessment Grant award of \$300,000 from the Environmental Protection Agency’s Brownfields Assessment Program. This assessment will be focused along the transit circulator route within the 13 mile Imperial Valley Transit’s (IVTs) Brawley Gold Line Transit Route and the Brawley Transit Center that serves as the IVTs North Imperial County transfer terminal. The commercial corridors in the target assessment area include over 100 known commercial properties and suspected historical gas station sites with known or suspected underground tanks in the target area. ICTC will be the fiscal agent and is working on developing an MOU which will define roles and responsibilities (Audits, Administration and Project Management) for ICTC and IVEDC. *IVEDC staff recently attended an EPA conference that provided guidance for project implementation. ICTC and IVEDC coordinated to develop a Request for Proposals (RFP) for qualified firms to carry out the study analysis. The RFP was released on January 12, 2018. Proposals are due on February 9th.*

10) **State Route 86 (Northbound) Border Patrol Checkpoint:** In August 2017 following a year of coordination, Caltrans, the County of Imperial and ICTC met with CBP management and operations staff achieved consensus for a new conceptual alternative prepared by Caltrans. The LTA Board met on September 27, 2017, staff presented the Board with a fund request for \$1.3 million from the 5% Regional Highway Set-Aside from the Measure D allocations. The request was approved. Staff met with Caltrans and CBP on December 20, 2017 at the ICTC to finalize agreements and discuss next steps. *A meeting is scheduled on February 13, 2018 with CBP, Caltrans, County of Imperial and ICTC at the ICTC offices.*

11) **I-8 / Imperial Avenue Interchange Reconstruction:** ICTC staff submitted the 2018 State Transportation Improvement Plan to the CTC on December 15, 2017. *Caltrans is working to complete the right-of-way acquisition, utility relocation and final design. As presented to the CTC, the current schedule to begin construction is in FY 2019/2020. Mr. Baza presented the STIP recommendations to the CTC at the STIP Hearing on January 25, 2018.*

12) **IVT RIDE:** ICTC and transit operator staff have started an evaluation and review process of the performance data for the first three years of operations. The review will focus primarily on the Brawley, Calexico, Imperial and Westshores areas, as the City of El Centro service did not begin until July 1, 2016. The Paratransit Coordinating Committee (PCC) met on March 13, 2017 to develop recommendations for service adjustments. Service adjustments are under development. Service adjustment recommendations were delivered to Management Committee and the Commission in October and service adjustments will be delivered beginning in January 2018. *Service adjustments were implemented January 1st as approved by the Commission.*

13) **Heber Bus Stop & Pedestrian Access Improvements on State Route 86:** The community of Heber has had a need to improve pedestrian and bus stop access along State Route 86. The ICTC Commission granted the use

of Regional Set-Aside Local Transportation Account (LTA) funds for the project. Caltrans has served as the project lead; the first phase was recently completed in November 2017. Phase 2 and 3 will begin in early 2018. Community outreach will be necessary prior to initiating construction in Phase 2 and 3 as road closures and detours will be necessary.

- 14) **California HERO Program:** The California Hero Program was launched in April 2014 in Imperial County with ICTC as the administering agency. A copy of the program activity report up to January 2018 is attached for your review.
- 15) **State Legislation for Transportation Funding – SB 1:** On August 24th ICTC staff hosted a TAC workgroup to discuss the upcoming expected actions to be undertaken by cities and county. The workshop discussed the Local Streets and Roads Program and the Local Partnership Program. Representatives from the cities and county were recommended to focus on the upcoming deadlines under the Local Streets and Roads Program. An estimate of Local Streets and Roads Program revenues were provided during the workshop. The estimates per agency included FY2017/2018 and FY2018/2019 Local Streets and Roads Program revenues. All cities and the county were responsible to submit a project list and an amended budget for FY2017/2018 to the California Transportation Commission (CTC) by October 16, 2017. ICTC staff has received confirmation that all agencies submitted a project list for FY 2017/2018 to CTC.

\$1.5 Billion annually will go to cities and counties for local road improvements. The following are projected annual revenues for the Cities and the County of Imperial for FY 2017/2018.

Agency	RMRA Amount FY 2017/2018
Brawley	\$150,100
Calexico	\$227,196
Calipatria	\$43,534
El Centro	\$255,215
Holtville	\$34,426
Imperial	\$102,634
Westmorland	\$12,747
County of Imperial	\$2,656,079
TOTAL	\$3,481,931*

**City estimate source is from California League of Cities - [FY 17-18 HUTA and RMRA Funding Estimates](#)*

**County estimate source is from California State Association of Counties - http://www.counties.org/sites/main/files/file-attachments/fy_2017-18_huta_and_sb_1_revenue_estimates_041317_0.pdf*

Below are the projected annual revenues beyond FY 2017/2018.

Agency	RMRA Amount FY 2018-2019
Brawley	\$456,354
Calexico	\$690,750
Calipatria	\$132,357
El Centro	\$775,936
Holtville	\$104,666
Imperial	\$312,041
Westmorland	\$38,754
County of Imperial	\$7,490,000
TOTAL	\$10,000,858*

The **2018 Local Partnership Program** is comprised of formulaic program and competitive programs. In FY2017/2018 total amount available statewide is \$200M and distribution is 50/50 for both formulaic and competitive programs. The formulaic program share distributions for the Local Partnership Program were presented at the CTC meeting in December 6-7, 2017. During the meeting the CTC Commission took action and approved the distribution of funds for the formulaic portion, the funding share for Imperial County in FY2017/2018 and in FY2018/2019 is estimated at \$538,000. According to the program guidelines and CTC staff, there is one time opportunity to rollover funds to the following fiscal year in order to maximize opportunity to use funds. Project applications for formulaic program are due December 15, 2017 to CTC. *For FY2017/2018, no projects were submitted for the formulaic program and funds will be rolled over to FY2018/2019.* Applications for the competitive program are due January 30, 2018 to CTC. The following is the link to the 2018 Local Partnership Program guidelines:

http://www.catc.ca.gov/programs/SB_1/11617_Final_LPP_Guidelines.pdf

- 16) **Active Transportation Program (ATP) Augmentation Planning Grant Opportunity:** As a part of Senate Bill (SB) 1, the 2017 Active Transportation Program (ATP) Augmentation is funded from the approximately \$200 million allocated from the Road Maintenance and Rehabilitation Account to the ATP in fiscal years 2017-18 and 2018-19. The Road Maintenance and Rehabilitation Account funds are state funds. Therefore, projects funded in the 2017 ATP Augmentation do not need to be federal-aid eligible. The initial programming capacity for the 2017 ATP Augmentation program is in fiscal years 2017-18 and 2018-19. Some fiscal year 2019-20 and 2020-21 programming capacity may become available as previously programmed projects request advancement into fiscal years 2017-18 and 2018-19.

The County of Imperial was awarded an ATP Augmentation Grant for sidewalk improvements on Rio Vista in the Community of Seeley. The grant is \$369,000 with a local match of 1.2 million for a total project of \$1.5 million.

- 17) **SCAG's Sustainability Grant Program – Imperial County Regional Climate Action Plan:** ICTC was awarded a SCAG Sustainable Planning Grant to develop a Regional Climate Action Plan. ICTC staff will work in collaboration with SCAG staff to develop and release a request for proposal to select a consultant that will develop the Regional Climate Action Plan. ICTC will serve as the day to day project manager and SCAG staff will serve as the administrative project manager. The goal of the project is to develop a regional framework for addressing Green House Gas (GHG) emissions for a Regional Climate Action Plan that allows each local agency to customize and fit into the context of the community each jurisdiction serves, that can be used at the local level in the development of jurisdiction – specific Climate Action Plans (CAPs). *ICTC staff is currently finalizing the scope of work language in collaboration with SCAG staff and plans to release a request for proposal March 2018.*

- 18) **Calexico East Commercial Vehicle Port of Entry Expansion Project:** ICTC submitted the Calexico East Commercial Vehicle Port of Entry Expansion Project under the California Sustainable Freight Action Plan: Pilot Project Ideas. The project is a proposed public-private partnership for the construction costs of the freight elements of the Calexico East Expansion that include: bridge expansion, commercial vehicle primary inspection booths and road construction totaling \$65 million. ICTC is pursuing discretionary freight program funding for the bridge expansion for an estimated total cost of \$28 million. Pending the possible funds for the bridge expansion, ICTC is pursuing a donation authority request to U.S. Customs and Border Protection. In October 2017, *ICTC staff submitted a TIGER Grant proposal for the bridge expansion. With no assurances of grant award staff is coordinating with Caltrans to submit for grant funding under the State's Freight funding available under SB-1 and the State's share of the 2015 federal transportation bill (FAST Act).*

- 19) **Westshores Transit Opportunities:** In Preparation for the Short Range Transit Plan, staff is exploring transit connection opportunities with Sunline Transit that serves the Coachella Valley region, and pursuing grant opportunities for interregional transit services to/from Westshores and Coachella. Together we will be pursuing available grant opportunities to provide service connections. Update - On Friday, May 19, 2017, ICTC and IVT RIDE staff held a 2nd transit service outreach at the Imperial Valley Food Bank's distribution site in Westshores from 7:30 am – 9:30 am. ICTC staff met with SunLine staff in Palm Springs on June 2, 2017 to continue dialogue for potential opportunities. *This area has been listed for review of services in the Short Range Transit Plan.*

- 20) **Critical Rural Freight Corridors (CRFC) and Critical Urban Freight Corridors (CUFC):** The Southern California Association of Government (SCAG) requested a CRFC and CUFC project nomination list from all Regional Transportation Planning Agency (RTPA). On January 10, 2017, ICTC reviewed the regional project list and submitted the following projects to SCAG:

Project Description	Designation & Cost
Widen bridge over the All American Canal at the Calexico East POE: Widen of bridge over the All American Canal to six lanes at the Calexico East Port of Entry	CRFC (\$30M)
Intelligent Transportation Systems (ITS) Implementation at Calexico East POE: Install border wait-time monitoring systems, radio frequency identification (RFID)/Bluetooth technology, and advanced traveler information systems	CRFC (\$3M)
SR-98 widening from VV Williams Avenue to Rockwood Avenue: Widen SR-98 from 4 to 6 lanes from VV Williams Avenue to Rockwood Avenue	CUFC (\$10M)
Forrester Road Corridor: Forrester Road bridge over the New River reconstruction, roadway realignment and operational improvements	CRFC (\$20M)
Menvielle Road Widening: Widen Menvielle Road from 2 to 4 lanes between Carr Road to SR-98	CRFC (\$4.4M)

- 21) **Regional Mobility Hubs Strategy for Imperial and San Diego:** This project funded by Caltrans will develop a Regional Mobility Hubs Implementation Plan for San Diego County and Imperial Valley. This project is led by SANDAG in collaboration with ICTC. The focus of the plan will be to develop recommended improvements, conceptual designs, and implementation strategies for different mobility hub station place types for both regions. Mobility hubs can help maximize the capital investment in transit services and support the emphasis on smart growth and transit-oriented development.

The Consultant has completed draft Mobility Hub Concept Designs for the intermodal facilities in the City of Brawley, Imperial Valley College and the City of El Centro. The consultant team has completed the contract work and SANDAG project team will be submitting the final report to ICTC and Caltrans by June 30, 2017. SANDAG project team is refining document design and using non-grant funding to carry out professional copyediting services on all public-facing documents. *The final deliverables will be posted online in February 2018.* Virginia Mendoza, Project Manager

- 22) **Community of Niland Bus Stop Bench and Shelter Request:** The ICTC submitted a formal request to the California Department of Transportation (Caltrans) District 11 requesting their assistance in identifying a location for a bus stop bench and shelter in the Community of Niland along State Route 111 (SR-111). *The shelter will be installed in an existing parking lot on the east side of SR-111. The project has been approved and the contractor expects the manufacturing of the shelter to take two months. Construction will begin after receiving the shelter.*
- 23) **Funding for Phase II of the Calexico West Port of Entry:** As previously noted, Congress authorized \$98 million for Phase 1. The U.S. General Services Administration (GSA) began construction for Phase 1 in December 2015 with completion now scheduled for June 2018. Phase II funding is pending Congressional approval.
- 24) **California-Baja California Binational Region:** A Fresh Look at Impacts of Border Delays: Building upon previous Caltrans, SANDAG, and ICTC studies, this project will refine the economic models developed to assess economic impacts of delays at the land ports of entry (POEs) between the San Diego and Imperial Counties region and Baja California, Mexico, on the border region economies. It will also estimate greenhouse gas (GHG) emissions of passenger and commercial vehicles due to northbound and southbound border delays at the six California POEs, and propose strategies to reduce GHG emissions at the border region. Lastly, extensive outreach to government agencies, local border communities, and private sector stakeholders will be conducted. Extensive data collection and modeling work has been conducted on these areas by ICTC,

SANDAG and other agencies, this project will build upon that work. The consultant team is completing the development of the survey instrument that will be used in all 6 POEs. *The Consultant team is currently working on the emission analysis deliverables. The upcoming project team meeting is scheduled for February 13, 2018 and will discuss the findings of business interviews conducted by the Consultant.*

25) Meetings attended on behalf of ICTC:

- January 25, 2018 – CTC STIP Hearing in Irvine
- January 26, 2018 – SANDAG Border’s Committee in San Diego (attended by staff)
- January 30, 2018 – Supervisor’s Academy in San Diego, Ca. (attended by staff)
- January 31, 2018 – CTC Meeting in Sacramento
- February 1, 2018 – SCAG Regional Council Meeting in Los Angeles
- February 5-6, 2018 – 2018 Mobility 21 Sacramento Delegation Trip

26) Community Outreach Events attended on behalf of ICTC:

- January 11, 2018 – El Centro, Day Out Adult Health Care Facility – IVT RIDE Sign Ups
- January 20, 2018 – Heber CA, 1st Annual Tamale Festival – Transit Services Outreach
- January 24-25, 2018 – Calexico CA, Senior Center – IVT Ride Outreach and Sign Ups
- January 31, 2018 – Imperial Valley Expo, Senior Appreciation Day –Transit Services Outreach and IVT Ride Sign Up

27) Upcoming Community Outreach Events:

- February 10, 2018 – Holtville CA, Carrot Festival –Transit Services Outreach
- February 24, 2018 – Imperial CA, Tri-Tip Cook-Off – Transit Services Outreach
- February 21-22, 2018 – El Centro CA, Senior Nutrition Sites – IVT Ride Outreach and Sign Ups