

**Appendix D IVT ACCESS Historical Statistical Data**

**IVT ACCESS Historical Data for 2024 RFP  
FY 2020-2023**

<b>IVT ACCESS FY 2020-21</b>										Standards	2.2	87.4	0.10	0.00	\$53.85	\$48.46	\$115.99	\$5.79	10.0%
										Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
<b>Annual</b>	<b>Mileage</b>	<b>Days</b>	<b>Hours</b>	<b>FTE</b>	<b>Pass</b>	<b>Fares</b>	<b>Cost</b>	<b>Subsidy</b>	<b>Hour</b>	<b>Day</b>	<b>Mile</b>	<b>FTE</b>	<b>Pass</b>	<b>Pass</b>	<b>Hour</b>	<b>Mile</b>	<b>Box %</b>		
1st Half	34,920	179	1,780	51.60	2,503	\$8,044.16	\$407,337.89	\$399,293.73	1.4	14.0	0.07	34.50	\$162.74	\$159.53	\$228.84	\$11.66	2.0%		
2nd Half	38,452	177	1,950	52.00	2,642	\$6,936.50	\$419,617.94	\$412,681.44	1.4	14.9	0.07	37.50	\$158.83	\$156.20	\$215.19	\$10.91	1.7%		
<b>Total</b>	<b>73,372</b>	<b>356</b>	<b>3,730</b>	<b>104</b>	<b>5,145</b>	<b>\$14,980.66</b>	<b>\$826,955.83</b>	<b>\$811,975.17</b>	<b>1.4</b>	<b>14.5</b>	<b>0.1</b>	<b>36.00</b>	<b>\$160.73</b>	<b>\$157.82</b>	<b>\$221.70</b>	<b>\$11.27</b>	<b>1.8%</b>		

<b>IVT ACCESS FY 2021-22</b>										Standards	2.2	87.4	0.10	0.00	\$53.85	\$48.46	\$115.99	\$5.79	10.0%
										Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
<b>Annual</b>	<b>Mileage</b>	<b>Days</b>	<b>Hours</b>	<b>FTE</b>	<b>Pass</b>	<b>Fares</b>	<b>Cost</b>	<b>Subsidy</b>	<b>Hour</b>	<b>Day</b>	<b>Mile</b>	<b>FTE</b>	<b>Pass</b>	<b>Pass</b>	<b>Hour</b>	<b>Mile</b>	<b>Box %</b>		
1st Half	52,318	179	3,184	63.52	4,754	\$12,315.20	\$530,405.63	\$518,090.43	1.5	26.6	0.09	50.13	\$111.57	\$108.98	\$166.58	\$10.14	2.3%		
2nd Half	57,499	177	3,224	53.95	4,995	\$10,803.71	\$532,055.58	\$521,251.87	1.5	28.2	0.09	59.76	\$106.52	\$104.35	\$165.03	\$9.25	2.0%		
<b>Total</b>	<b>109,817</b>	<b>356</b>	<b>6,408</b>	<b>117</b>	<b>9,749</b>	<b>\$23,118.91</b>	<b>\$1,062,461.21</b>	<b>\$1,039,342.30</b>	<b>1.5</b>	<b>27.4</b>	<b>0.1</b>	<b>54.55</b>	<b>\$108.98</b>	<b>\$106.61</b>	<b>\$165.80</b>	<b>\$9.67</b>	<b>2.2%</b>		

<b>IVT ACCESS FY 2022-23</b>										Standards	2.2	87.4	0.10	0.00	\$53.85	\$48.46	\$115.99	\$5.79	10.0%
										Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
<b>Annual</b>	<b>Mileage</b>	<b>Days</b>	<b>Hours</b>	<b>FTE</b>	<b>Pass</b>	<b>Fares</b>	<b>Cost</b>	<b>Subsidy</b>	<b>Hour</b>	<b>Day</b>	<b>Mile</b>	<b>FTE</b>	<b>Pass</b>	<b>Pass</b>	<b>Hour</b>	<b>Mile</b>	<b>Box %</b>		
1st Half	61,811	179	3,285	62.72	5,124	\$11,135.18	\$556,792.25	\$545,657.07	1.6	28.6	0.08	52.38	\$108.66	\$106.49	\$169.50	\$9.01	2.0%		
2nd Half	65,242	176	3,659	63.23	5,760	\$12,151.16	\$586,547.93	\$574,396.77	1.6	32.7	0.09	57.87	\$101.83	\$99.72	\$160.30	\$8.99	2.1%		
<b>Total</b>	<b>127,053</b>	<b>355</b>	<b>6,944</b>	<b>126</b>	<b>10,884</b>	<b>\$23,286.34</b>	<b>\$1,143,340.18</b>	<b>\$1,120,053.84</b>	<b>1.6</b>	<b>30.7</b>	<b>0.1</b>	<b>55.13</b>	<b>\$105.05</b>	<b>\$102.91</b>	<b>\$164.65</b>	<b>\$9.00</b>	<b>2.0%</b>		

<b>IVT ACCESS FY 2023-24</b>										Standards	2.2	87.4	0.10	0.00	\$53.85	\$48.46	\$115.99	\$5.79	10.0%
										Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
<b>Annual</b>	<b>Mileage</b>	<b>Days</b>	<b>Hours</b>	<b>FTE</b>	<b>Pass</b>	<b>Fares</b>	<b>Cost</b>	<b>Subsidy</b>	<b>Hour</b>	<b>Day</b>	<b>Mile</b>	<b>FTE</b>	<b>Pass</b>	<b>Pass</b>	<b>Hour</b>	<b>Mile</b>	<b>Box %</b>		
1st Half	73,847	150	4,029	61.48	6,059	\$17,532.25	\$593,980.32	\$576,448.07	1.5	40.4	0.1	65.53	\$98.03	\$95.14	\$147.43	\$8.04	3.0%		
2nd Half																			
<b>Total</b>	<b>73,847</b>	<b>150</b>	<b>4,029</b>	<b>61</b>	<b>6,059</b>	<b>\$17,532.25</b>	<b>\$593,980.32</b>	<b>\$576,448.07</b>	<b>1.5</b>	<b>40.4</b>	<b>0.1</b>	<b>65.53</b>	<b>\$98.03</b>	<b>\$95.14</b>	<b>\$147.43</b>	<b>\$8.04</b>	<b>3.0%</b>		

\*2023-24 Contains partial data