Appendix D IVT RIDE Three Year Statistical Data

						IVT R		rical Data f	or 202	4 RFI)						
					<u> </u>		FY	2020-2023									
IVT RI	IDE Im	peria	al l					Standards	2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%
FY 20	20-21	_															
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %
Ailitual	Mileage	Days	liouis		1 433	Tares	COST	Jubsidy	Hour	Day	WIIIC		1 033	1 433	Hour	IVIIIC	DOX 70
1st Half	2,958	69	658	8.08	381	\$591.31	\$54,409.08	\$53,817.77	0.6	5.5	0.1	81.44	\$142.81	\$141.25	\$82.69	\$18.39	1.1%
2nd Half	3,120	65	619	7.08	419	\$733.25	\$52,669.06	\$51,935.81	0.7	6.4	0.1	87.43			\$85.09	\$16.88	1.4%
Total	6,078	134	1,277	15	800	\$1,324.56	\$107,078.14	\$105,753.58	0.6	6.0	0.1	84.23	\$133.85	\$132.19	\$83.85	\$17.62	1.2%
IVT RI	DE Im	peria	al					Standards	2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%
FY 20	21-22																
								1	Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %
1st Half	7,235	127		12.16	1,008	\$2,425.50	\$77,532.17	\$75,106.67	0.1	7.9	0.1	91.61	\$76.92	\$74.51	\$69.60	\$10.72	3.1%
2nd Half Total	7,828 15,063	113 240	,	9.98 22	1,169 2,177	\$2,056.00 \$4,481.50	\$75,726.80 \$153,258.97	\$73,670.80 \$148,777.47	1.1 1.0	10.3 9.1	0.1 0.1	107.77 98.92	\$64.78 \$70.40	\$63.02 \$68.34	\$70.41 \$69.98	\$9.67 \$10.17	2.7% 2.9%
			2,190	22	2,177	ψ 4 , 4 01.30	φ133,230.31	φ140,777.47	1.0	9.1	0.1	30.32	Φ10.40	φ00.3 4	φ09.90	φ10.17	2.9 /0
IVT RI	-		_														
	DE IM	peria	al					Standards	2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%
FY 20		peria	al					Standards	2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%
		peria	al					Standards	2.1	103.0	0.3 Pass/	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0% Fare
		•	Hours	FTE	Pass	Fares	Cost	Standards Subsidy					·	·			
FY 20	22-23	•		FTE	Pass	Fares	Cost		Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare
FY 202	Mileage	Days	Hours					Subsidy	Pass/ Hour	Pass/ Day	Pass/ Mile	Hour/ FTE	Cost/ Pass	Sub/ Pass	Cost/ Hour	Cost/ Mile	Fare Box %
FY 20	22-23	•	Hours 1,115	FTE 12.02 10.76	Pass 1,175 984	Fares \$2,093.00 \$1,753.50	Cost \$80,545.95 \$74,036.93		Pass/	Pass/ Day	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare
FY 202 Annual 1st Half	Mileage 8,076	Days 144	Hours 1,115 981	12.02	1,175	\$2,093.00	\$80,545.95	Subsidy \$78,452.95	Pass/ Hour	Pass/ Day 8.2 9.6	Pass/ Mile	Hour/ FTE	Cost/ Pass \$68.55	Sub/ Pass \$66.77	Cost/ Hour \$72.24	Cost/ Mile \$9.97	Fare Box %
Annual 1st Half 2nd Half Total	Mileage 8,076 6,925	Days 144 102 246	Hours 1,115 981 2,096	12.02 10.76	1,175 984	\$2,093.00 \$1,753.50	\$80,545.95 \$74,036.93	\$78,452.95 \$72,283.43	Pass/ Hour 1.1 1.0	Pass/ Day 8.2 9.6	Pass/ Mile 0.1 0.1	Hour/ FTE 92.76 91.17	Cost/ Pass \$68.55 \$75.24	Sub/ Pass \$66.77 \$73.46	Cost/ Hour \$72.24 \$75.47	Cost/ Mile \$9.97 \$10.69	Fare Box % 2.6% 2.4%
Annual 1st Half 2nd Half Total IVT RI	Mileage 8,076 6,925 15,001	Days 144 102 246	Hours 1,115 981 2,096	12.02 10.76	1,175 984	\$2,093.00 \$1,753.50	\$80,545.95 \$74,036.93	\$78,452.95 \$72,283.43 \$150,736.38	Pass/ Hour 1.1 1.0 1.0	Pass/ Day 8.2 9.6 8.8	Pass/ Mile 0.1 0.1 0.1	Hour/ FTE 92.76 91.17 92.01	Cost/ Pass \$68.55 \$75.24 \$71.60	\$66.77 \$73.46 \$69.82	**T2.24 **T5.47 **T3.75	\$9.97 \$10.69 \$10.30	Fare Box % 2.6% 2.4% 2.5%
Annual 1st Half 2nd Half Total	Mileage 8,076 6,925 15,001	Days 144 102 246	Hours 1,115 981 2,096	12.02 10.76	1,175 984	\$2,093.00 \$1,753.50	\$80,545.95 \$74,036.93	\$78,452.95 \$72,283.43 \$150,736.38	Pass/ Hour 1.1 1.0 1.0	Pass/ Day 8.2 9.6 8.8	Pass/ Mile 0.1 0.1 0.1 0.3	Hour/ FTE 92.76 91.17 92.01	Cost/ Pass \$68.55 \$75.24 \$71.60	\$66.77 \$73.46 \$69.82	**T2.24 **T5.47 **T3.75	\$9.97 \$10.69 \$10.30	Fare Box % 2.6% 2.4% 2.5%
Annual 1st Half 2nd Half Total IVT RI FY 202	8,076 6,925 15,001 DE Im 23-24	Days 144 102 246 peria	Hours 1,115 981 2,096	12.02 10.76	1,175 984	\$2,093.00 \$1,753.50	\$80,545.95 \$74,036.93	\$78,452.95 \$72,283.43 \$150,736.38 Standards	Pass/ Hour 1.1 1.0 1.0 2.1 Pass/	Pass/ Day 8.2 9.6 8.8 103.0	Pass/ Mile 0.1 0.1 0.1	92.76 91.17 92.01	\$68.55 \$75.24 \$71.60 \$31.70	\$66.77 \$73.46 \$69.82 \$28.53	\$72.24 \$75.47 \$73.75	\$9.97 \$10.69 \$10.30	Fare Box % 2.6% 2.4% 2.5% 10.0%
Annual 1st Half 2nd Half Total IVT RI FY 202 Annual	Mileage 8,076 6,925 15,001 DE Im 23-24 Mileage	Days 144 102 246 peria	Hours 1,115 981 2,096 Hours	12.02 10.76 23	1,175 984 2,159	\$2,093.00 \$1,753.50 \$3,846.50	\$80,545.95 \$74,036.93 \$154,582.88	\$78,452.95 \$72,283.43 \$150,736.38	Pass/ Hour 1.1 1.0 1.0 2.1	Pass/ Day 8.2 9.6 8.8 103.0	Pass/ Mile 0.1 0.1 0.3 Pass/	92.76 91.17 92.01 0.00	\$68.55 \$75.24 \$71.60 \$31.70	\$66.77 \$73.46 \$69.82 \$28.53	\$72.24 \$75.47 \$73.75 \$66.53	\$9.97 \$10.69 \$10.30 \$8.33	Fare Box % 2.6% 2.4% 2.5% 10.0% Fare Box %
Annual 1st Half 2nd Half Total IVT RI FY 202 Annual 1st Half	8,076 6,925 15,001 DE Im 23-24	Days 144 102 246 peria	Hours 1,115 981 2,096 Hours	12.02 10.76 23	1,175 984 2,159	\$2,093.00 \$1,753.50 \$3,846.50	\$80,545.95 \$74,036.93 \$154,582.88	\$78,452.95 \$72,283.43 \$150,736.38 Standards	Pass/ Hour 1.1 1.0 1.0 2.1 Pass/	Pass/ Day 8.2 9.6 8.8 103.0 Pass/ Day	Pass/ Mile 0.1 0.1 0.3 Pass/	92.76 91.17 92.01 0.00	\$68.55 \$75.24 \$71.60 \$31.70	\$66.77 \$73.46 \$69.82 \$28.53	\$72.24 \$75.47 \$73.75 \$66.53	\$9.97 \$10.69 \$10.30 \$8.33	Fare Box % 2.6% 2.4% 2.5% 10.0%
Annual 1st Half 2nd Half Total IVT RI FY 202 Annual	Mileage 8,076 6,925 15,001 DE Im 23-24 Mileage	Days 144 102 246 peria	Hours 1,115 981 2,096 Hours	12.02 10.76 23	1,175 984 2,159 Pass	\$2,093.00 \$1,753.50 \$3,846.50 Fares	\$80,545.95 \$74,036.93 \$154,582.88 Cost	\$78,452.95 \$72,283.43 \$150,736.38 \$tandards	Pass/ Hour 1.1 1.0 1.0 2.1 Pass/	Pass/ Day 8.2 9.6 8.8 103.0 Pass/ Day 10.7	Pass/ Mile 0.1 0.1 0.3 Pass/ Mile	92.76 91.17 92.01 0.00 Hour/ FTE	\$68.55 \$75.24 \$71.60 \$31.70	\$66.77 \$73.46 \$69.82 \$28.53	\$72.24 \$75.47 \$73.75 \$66.53	\$9.97 \$10.69 \$10.30 \$8.33	Fare Box % 2.6% 2.4% 2.5% 10.0% Fare Box %