

**Appendix D      IVT RIDE Three Year Statistical Data**

**IVT RIDE Historical Data for 2024 RFP  
FY 2020-2023**

<b>IVT RIDE Imperial</b>																		
<b>FY 2020-21</b>																		
Standards																		
									2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%	
Pass/ Pass/ Pass/ Hour/ Cost/ Sub/ Cost/ Cost/ Fare																		
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	2,958	69	658	8.08	381	\$591.31	\$54,409.08	\$53,817.77	0.6	5.5	0.1	81.44	\$142.81	\$141.25	\$82.69	\$18.39	1.1%	
2nd Half	3,120	65	619	7.08	419	\$733.25	\$52,669.06	\$51,935.81	0.7	6.4	0.1	87.43	\$123.95	\$123.95	\$85.09	\$16.88	1.4%	
<b>Total</b>	<b>6,078</b>	<b>134</b>	<b>1,277</b>	<b>15</b>	<b>800</b>	<b>\$1,324.56</b>	<b>\$107,078.14</b>	<b>\$105,753.58</b>	<b>0.6</b>	<b>6.0</b>	<b>0.1</b>	<b>84.23</b>	<b>\$133.85</b>	<b>\$132.19</b>	<b>\$83.85</b>	<b>\$17.62</b>	<b>1.2%</b>	
<b>IVT RIDE Imperial</b>																		
<b>FY 2021-22</b>																		
Standards																		
									2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%	
Pass/ Pass/ Pass/ Hour/ Cost/ Sub/ Cost/ Cost/ Fare																		
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	7,235	127	1,114	12.16	1,008	\$2,425.50	\$77,532.17	\$75,106.67	0.1	7.9	0.1	91.61	\$76.92	\$74.51	\$69.60	\$10.72	3.1%	
2nd Half	7,828	113	1,076	9.98	1,169	\$2,056.00	\$75,726.80	\$73,670.80	1.1	10.3	0.1	107.77	\$64.78	\$63.02	\$70.41	\$9.67	2.7%	
<b>Total</b>	<b>15,063</b>	<b>240</b>	<b>2,190</b>	<b>22</b>	<b>2,177</b>	<b>\$4,481.50</b>	<b>\$153,258.97</b>	<b>\$148,777.47</b>	<b>1.0</b>	<b>9.1</b>	<b>0.1</b>	<b>98.92</b>	<b>\$70.40</b>	<b>\$68.34</b>	<b>\$69.98</b>	<b>\$10.17</b>	<b>2.9%</b>	
<b>IVT RIDE Imperial</b>																		
<b>FY 2022-23</b>																		
Standards																		
									2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%	
Pass/ Pass/ Pass/ Hour/ Cost/ Sub/ Cost/ Cost/ Fare																		
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	8,076	144	1,115	12.02	1,175	\$2,093.00	\$80,545.95	\$78,452.95	1.1	8.2	0.1	92.76	\$68.55	\$66.77	\$72.24	\$9.97	2.6%	
2nd Half	6,925	102	981	10.76	984	\$1,753.50	\$74,036.93	\$72,283.43	1.0	9.6	0.1	91.17	\$75.24	\$73.46	\$75.47	\$10.69	2.4%	
<b>Total</b>	<b>15,001</b>	<b>246</b>	<b>2,096</b>	<b>23</b>	<b>2,159</b>	<b>\$3,846.50</b>	<b>\$154,582.88</b>	<b>\$150,736.38</b>	<b>1.0</b>	<b>8.8</b>	<b>0.1</b>	<b>92.01</b>	<b>\$71.60</b>	<b>\$69.82</b>	<b>\$73.75</b>	<b>\$10.30</b>	<b>2.5%</b>	
<b>IVT RIDE Imperial</b>																		
<b>FY 2023-24</b>																		
Standards																		
									2.1	103.0	0.3	0.00	\$31.70	\$28.53	\$66.53	\$8.33	10.0%	
Pass/ Pass/ Pass/ Hour/ Cost/ Sub/ Cost/ Cost/ Fare																		
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	7,150	97	914	9.79	1,036	\$1,870.75	\$6,998.21	\$68,127.46	1.1	10.7	0.1	96.36	\$67.57	\$65.76	\$76.58	\$9.79	2.7%	
2nd Half																		
<b>Total</b>	<b>7,150</b>	<b>97</b>	<b>914</b>	<b>10</b>	<b>1,036</b>	<b>\$1,870.75</b>	<b>\$6,998.21</b>	<b>\$68,127.46</b>	<b>1.1</b>	<b>10.7</b>	<b>0.1</b>	<b>93.36</b>	<b>\$6.76</b>	<b>\$65.76</b>	<b>\$7.66</b>	<b>\$0.98</b>	<b>26.7%</b>	