

Appendix D Three Year Statistical Data

IVT Historical Data for 2024 RFP																		
FY 2020-23																		
IVT									Standards	16.2	2065.8	0.90	0.00	\$6.42	\$5.33	\$103.67	\$5.98	17.0%
FY 2020-21																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	233,685	179	10,416	129.5	113,125	\$104,414.81	\$1,315,994.88	\$1,211,580.07	10.86	632.0	0.48	80.43	\$11.63	\$10.71	\$126.34	\$5.63	7.9%	
2nd Half	225,038	177	10,324	127.8	130,754	\$126,494.65	\$1,304,905.64	\$1,178,410.99	12.67	738.7	0.58	80.78	\$9.98	\$9.01	\$126.40	\$5.80	9.7%	
Total	458,723	356	20,740	257	243,879	\$230,909.46	\$2,620,900.52	\$2,389,991.06	11.8	685.1	0.5	80.61	\$10.75	\$9.80	\$126.37	\$5.71	8.8%	
IVT									Standards	16.2	2065.8	0.90	0.00	\$6.42	\$5.33	\$103.67	\$5.98	17.0%
FY 2021-22																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	366,175	177	19,530	196	225,879	\$177,570.50	\$1,531,709.50	\$1,354,138.89	11.57	1276.2	0.62	99.61	\$6.78	\$5.99	\$78.43	\$4.18	11.6%	
2nd Half	389,184	177	17,246	166	280,241	\$312,201.66	\$1,853,073.23	\$1,540,871.57	16.25	1583.3	0.72	103.79	\$6.61	\$5.50	\$107.45	\$4.76	16.8%	
Total	755,359	354	36,776	362	506,120	\$489,772.16	\$3,384,782.73	\$2,895,010.46	13.8	1429.7	0.7	101.53	\$6.69	\$5.72	\$92.04	\$4.48	14.5%	
IVT									Standards	16.2	2065.8	0.90	0.00	\$6.42	\$5.33	\$103.67	\$5.98	17.0%
FY 2022-23																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	377,816	179	16,901	195.66	290,408	\$266,036.59	\$1,918,202.28	\$1,652,165.69	17.2	1622.4	0.77	86.38	\$6.61	\$5.69	\$113.50	\$5.08	13.9%	
2nd Half	367,791	176	16,277	185.20	313,289	\$281,467.77	\$1,870,286.40	\$1,588,818.63	19.3	1780.1	0.85	87.89	\$5.97	\$5.07	\$114.90	\$5.09	15.0%	
Total	745,607	355	33,178	381	603,697	\$547,504.36	\$3,788,488.68	\$3,240,984.32	18.2	1700.6	0.8	87.11	\$6.28	\$5.37	\$114.19	\$5.08	14.5%	
IVT									Standards	16.2	2065.8	0.90	0.00	\$6.42	\$5.33	\$103.67	\$5.98	17.0%
FY 2023-24																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	244,556	116	11,498	134.69	277,668	\$109,984.95	\$672,955.95	\$562,971.00	24.15	2393.7	1.1	85.37	\$2.42	\$2.03	\$58.53	\$2.75	16.3%	
2nd Half																		
Total	244,556	116	11,498	135	277,668	\$109,984.95	\$672,955.95	\$562,971.00	24.1	2393.7	1.1	85.37	\$2.42	\$2.03	\$58.53	\$2.75	16.3%	
*2023-2024 contains partial data																		

IVT Blue Line Historical Data for 2024 RFP																		
FY 2020-23																		
IVT Blue Line									Standards	1.95	49.30	0.15	0.00	\$26.29	\$25.24	\$103.67	\$8.51	4.0%
FY 2020-21																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	10,512	128	883	14	909	\$1,008.90	\$107,647.40	\$106,638.50	1.0	7.1	0.09	65.21	\$118.42	\$117.31	\$121.91	\$10.24	0.9%	
2nd Half	10,250	125	862	13	929	\$927.50	\$106,164.02	\$105,236.52	1.1	7.4	0.09	65.45	\$114.28	\$113.28	\$123.16	\$10.36	0.9%	
Total	20,762	253	1,745	27	1,838	\$1,936.40	\$213,811.42	\$211,875.02	1.1	7.3	0.1	65.33	\$116.33	\$115.27	\$122.53	\$10.30	0.9%	
IVT Blue Line									Standards	1.95	49.30	0.15	0.00	\$26.29	\$25.24	\$103.67	\$8.51	4.0%
FY 2021-22																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	11,713	129	890	14	1,317	\$1,732.50	\$112,093.97	\$110,361.47	1.5	10.2	0.11	63.85	\$85.11	\$83.80	\$125.95	\$9.57	1.5%	
2nd Half	12,065	126	869	12	1,286	\$1,541.69	\$110,552.40	\$109,010.71	1.5	10.2	0.11	75.30	\$85.97	\$84.77	\$127.93	\$9.16	1.4%	
Total	23,778	255	1,759	25	2,603	\$3,274.19	\$222,646.37	\$219,372.18	1.5	10.2	0.1	69.03	\$85.53	\$84.28	\$126.58	\$9.36	1.5%	
IVT Blue Line									Standards	1.95	49.30	0.15	0.00	\$26.29	\$25.24	\$103.67	\$8.51	4.0%
FY 2022-2023																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	12,156	127	876	13	1,653	\$1,400.91	\$114,528.78	\$113,127.87	1.9	13.0	0.14	65.18	\$69.29	\$68.44	\$130.74	\$9.42	1.2%	
2nd Half	10,995	126	792	13	1,450	\$1,498.27	\$108,182.26	\$106,683.99	1.8	11.5	0.13	62.17	\$74.61	\$73.58	\$136.59	\$9.84	1.4%	
Total	23,151	253	1,668	26	3,103	\$2,899.18	\$222,711.04	\$219,811.86	1.9	12.3	0.1	63.71	\$71.77	\$70.84	\$133.52	\$9.62	1.3%	
IVT Blue Line									Standards	2.25	57.6	2.60	0.00	\$23.51	\$22.42	\$106.53	\$9.03	5.0%
FY 2023-24																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	10,156	106	731	12	1,783	\$1,608.00	\$79,601.94	\$77,993.94	2.4	16.8	0.18	63.40	\$44.64	\$43.74	\$108.89	\$7.84	2.0%	
2nd Half																		
Total	10,156	106	731	12	1,783	\$1,608.00	\$79,601.94	\$77,993.94	2.4	16.8	0.2	63.40	\$44.64	\$43.74	\$108.89	\$7.84	2.0%	
*2023-2024 contains partial data																		

IVT Gold Line Historical Data for 2024 RFP

FY 2020-2023

IVT Gold Line									Standards	4.5	58.6	0.40	0.00	\$23.03	\$22.11	\$103.67	\$9.29	4.0%	
FY 2020-21																			
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare		
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %		
1st Half	13,184	128	1,140	15	3,597	\$3,401.86	\$128,138.13	\$124,736.27	3.2	28.1	0.27	74.07	\$35.62	\$34.68	\$112.40	\$9.72	2.7%		
2nd Half	12,875	125	1,113	15	3,752	\$3,740.00	\$126,222.88	\$122,482.88	3.4	30.0	0.29	74.30	\$33.64	\$32.64	\$113.41	\$9.80	3.0%		
Total	26,059	253	2,253	30	7,349	\$7,141.86	\$254,361.01	\$247,219.15	3.3	29.0	0.28	74.19	\$34.61	\$33.64	\$112.90	\$9.76	2.8%		

IVT Gold Line									Standards	4.5	58.6	0.40	0.00	\$23.03	\$22.11	\$103.67	\$9.29	4.0%
FY 2021-22																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	13,272	129	1,149	16	3,850	\$3,874.50	\$133,514.72	\$129,640.22	3.4	29.8	0.29	72.77	\$34.68	\$33.67	\$116.20	\$10.06	2.9%	
2nd Half	12,979	126	1,122	13	3,731	\$3,253.17	\$131,518.96	\$128,265.79	3.3	29.6	0.29	86.15	\$35.25	\$34.38	\$117.17	\$10.13	2.5%	
Total	26,251	255	2,271	29	7,581	\$7,127.67	\$265,033.68	\$257,906.01	3.3	29.7	0.29	78.80	\$34.96	\$34.02	\$116.70	\$10.10	2.7%	

IVT Gold Line									Standards	4.5	58.6	0.40	0.00	\$23.03	\$22.11	\$103.67	\$9.29	4.0%
FY 2022-23																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	17,094	127	1,131	15.24	3,751	\$2,760.59	\$136,272.76	\$133,512.17	3.3	29.5	0.22	74.21	\$36.33	\$35.59	\$120.49	\$7.97	2.0%	
2nd Half	11,825	126	1,025	14.39	3,460	\$2,671.24	\$128,056.38	\$125,385.14	3.4	27.5	0.29	71.23	\$37.01	\$36.24	\$124.93	\$10.83	2.1%	
Total	28,919	253	2,156	30	7,211	\$5,431.83	\$264,329.14	\$258,897.31	3.3	28.5	0.25	72.76	\$36.66	\$35.90	\$122.60	\$9.14	2.1%	

IVT Gold Line									Standards	4.5	58.6	0.40	0.00	\$23.03	\$22.11	\$103.67	\$9.29	4.0%
FY 2023-24																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	8,788	100	1,016	11	3,024	\$2,985.00	\$94,756.11	\$91,774.11	4.0	35.6	0.34	71.42	\$31.33	\$30.35	\$125.17	\$10.78	3.2%	
2nd Half																		
Total	8,788	100	1,016	11	3,024	\$2,985.00	\$94,756.11	\$91,774.11	3.0	30.2	0.34	95.85	\$31.33	\$30.35	\$93.26	\$10.78	3.2%	

*2023-2024 contains partial data

IVT Green Line Historical Data for 2024 RFP

FY 2020-2023

IVT Green Line									Standards	1.95	49.30	0.15	0.00	\$26.29	\$25.24	\$103.67	\$8.51	4.0%
FY 2020-21																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	8,832	128	735	12.57	1,195	\$1,276.97	\$97,062.22	\$95,785.25	1.6	9.3	0.14	58.47	\$81.22	\$80.16	\$132.06	\$10.99	1.3%	
2nd Half	8,625	125	717	12.38	11,436	\$1,431.00	\$95,823.93	\$94,392.93	2.0	11.5	0.17	57.92	\$66.73	\$65.73	\$133.65	\$11.11	1.5%	
Total	17,457	253	1,452	25	12,631	\$2,707.97	\$192,886.15	\$190,178.18	8.7	49.9	0.7	58.20	\$15.27	\$15.06	\$132.84	\$11.05	1.4%	

IVT Green Line									Standards	1.95	49.30	0.15	0.00	\$26.29	\$25.24	\$103.67	\$8.51	4.0%
FY 2021-22																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	8,859	129	741	12.94	1,894	\$1,988.50	\$101,030.01	\$99,041.51	2.6	14.7	0.21	57.26	\$53.34	\$52.29	\$136.34	\$11.40	2.0%	
2nd Half	8,694	126	724	10.73	1,825	\$1,602.35	\$99,745.74	\$98,143.39	2.5	14.5	0.21	67.48	\$54.66	\$53.78	\$137.76	\$11.47	1.6%	
Total	17,553	255	1,465	24	3,719	\$3,590.85	\$200,775.75	\$197,184.90	2.5	14.6	0.2	61.89	\$53.99	\$53.02	\$137.05	\$11.44	1.8%	

IVT Green Line									Standards	1.95	49.30	0.15	0.00	\$26.29	\$25.24	\$103.67	\$8.51	4.0%
FY 2022-23																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	8,552	127	730	12.46	1,828	\$1,988.50	\$101,030.01	\$99,041.51	2.5	14.4	0.21	58.59	\$55.27	\$54.18	\$138.40	\$11.81	2.0%	
2nd Half	7,927	126	660	11.84	1,773	\$1,417.36	\$82,693.36	\$81,276.00	2.7	14.1	0.22	55.74	\$46.64	\$45.84	\$125.29	\$10.43	1.7%	
Total	16,479	253	1,390	24	3,601	\$3,405.86	\$183,723.37	\$180,317.51	2.6	14.2	0.2	57.20	\$51.02	\$50.07	\$132.18	\$11.15	1.9%	

IVT Green Line									Standards	1.95	49.30	0.15	0.00	\$26.29	\$25.24	\$103.67	\$8.51	4.0%
FY 2023-24																		
									Pass/	Pass/	Pass/	Hour/	Cost/	Sub/	Cost/	Cost/	Fare	
Annual	Mileage	Days	Hours	FTE	Pass	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Pass	Pass	Hour	Mile	Box %	
1st Half	7,298	106	609	12	2,469	\$1,926.00	\$71,782.92	\$69,856.92	4.1	25.9	0.3	58.90	\$32.54	\$26.98	\$101.69	\$8.36	2.6%	
2nd Half																		
Total	7,298	106	609	12	2,469	\$1,926.00	\$71,782.92	\$69,856.92	4.1	23.3	0.3	48.88	\$29.07	\$28.29	\$117.87	\$9.84	2.7%	

*2023-2024 contains partial data