

**Appendix D      IVT MedTrans Three Year Statistical Data**

IVT MedTrans Historical Data for 2024 RFP																	
FY 2020-23																	
IVT MedTrans																	
FY 2020-21																	
Standards																	
Trips/ Trips/ Trips/ Hours Cost/ Sub/ Cost/ Cost/ Fare																	
Annual Mileage	Days	Hours	FTE	Trips	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Trip	Trip	Hour	Mile	Box %	
1st Half	23,445	85	698	29.21	528	\$5,207.00	\$162,066.66	\$156,859.66	0.8	6.2	0.02	23.90	\$306.94	\$297.08	\$232.19	\$6.91	3.2%
2nd Half	23,745	87	697	28.37	518	\$5,090.75	\$162,049.61	\$156,958.86	0.7	6.0	0.02	24.57	\$312.84	\$303.01	\$232.50	\$6.82	3.1%
<b>Total</b>	<b>47,190</b>	<b>172</b>	<b>1,395</b>	<b>58</b>	<b>1,046</b>	<b>\$10,297.75</b>	<b>\$324,116.27</b>	<b>\$313,818.52</b>	<b>0.7</b>	<b>6.1</b>	<b>0.0</b>	<b>24.23</b>	<b>\$309.86</b>	<b>\$300.02</b>	<b>\$232.34</b>	<b>\$6.87</b>	<b>3.2%</b>
IVT MedTrans																	
FY 2021-22																	
Standards																	
Trips/ Trips/ Trips/ Hours Cost/ Sub/ Cost/ Cost/ Fare																	
Annual Mileage	Days	Hours	FTE	Trips	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Trip	Trip	Hour	Mile	Box %	
1st Half	27,924	95	861	30.44	607	\$6,744.74	\$179,559.13	\$172,814.38	0.7	6.4	0.02	28.29	\$295.81	\$284.70	\$208.51	\$6.43	3.8%
2nd Half	30,028	101	858	25.53	726	\$7,155.75	\$182,946.08	\$175,790.33	0.8	7.2	0.02	33.61	\$251.99	\$242.14	\$213.24	\$6.09	3.9%
<b>Total</b>	<b>57,952</b>	<b>196</b>	<b>1,719</b>	<b>56</b>	<b>1,333</b>	<b>\$13,900.49</b>	<b>\$362,505.21</b>	<b>\$348,604.71</b>	<b>0.8</b>	<b>6.8</b>	<b>0.0</b>	<b>30.71</b>	<b>\$271.95</b>	<b>\$261.52</b>	<b>\$210.88</b>	<b>\$6.26</b>	<b>3.8%</b>
IVT MedTrans																	
FY 2022-23																	
Standards																	
Trips/ Trips/ Trips/ Hours Cost/ Sub/ Cost/ Cost/ Fare																	
Annual Mileage	Days	Hours	FTE	Trips	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Trip	Trip	Hour	Mile	Box %	
1st Half	27,397	97	823	28.25	594	\$6,744.75	\$179,559.13	\$172,814.38	0.7	6.1	0.02	29.13	\$302.29	\$290.93	\$218.18	\$6.55	3.8%
2nd Half	30,084	99	875	26.88	797	\$6,289.50	\$152,519.38	\$146,229.88	0.9	8.1	0.03	32.55	\$191.37	\$183.48	\$174.31	\$5.07	4.1%
<b>Total</b>	<b>57,481</b>	<b>196</b>	<b>1,698</b>	<b>55</b>	<b>1,391</b>	<b>\$13,034.25</b>	<b>\$332,078.51</b>	<b>\$319,044.26</b>	<b>0.8</b>	<b>7.1</b>	<b>0.0</b>	<b>30.80</b>	<b>\$238.73</b>	<b>\$229.36</b>	<b>\$195.57</b>	<b>\$5.78</b>	<b>3.9%</b>
IVT MedTrans																	
FY 2023-24																	
Standards																	
Trips/ Trips/ Trips/ Hours Cost/ Sub/ Cost/ Cost/ Fare																	
Annual Mileage	Days	Hours	FTE	Trips	Fares	Cost	Subsidy	Hour	Day	Mile	FTE	Trip	Trip	Hour	Mile	Box %	
1st Half	23,172	80	719	28.93	711	\$7,124.25	\$165,702.32	\$158,578.07	1.0	8.9	0.03	24.85	\$233.06	\$223.04	\$230.46	\$7.15	4.3%
2nd Half																	
<b>Total</b>	<b>23,172</b>	<b>80</b>	<b>719</b>	<b>29</b>	<b>711</b>	<b>\$7,124.25</b>	<b>\$165,702.32</b>	<b>\$158,578.07</b>	<b>1.0</b>	<b>8.9</b>	<b>0.0</b>	<b>24.85</b>	<b>\$233.06</b>	<b>\$223.04</b>	<b>\$230.46</b>	<b>\$7.15</b>	<b>4.3%</b>
*2023-2024 Contains partial data																	