

# IMPERIAL COUNTY TRANSPORTATION COMMISSION ( ICTC )

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**Date:** March 28, 2024  
**To:** Prospective Respondents  
**From:** David Aguirre, Executive Director  
**REF:** Imperial Valley Transit (IVT) Fixed Route Transit Services Request for Proposals (RFP) **ADDENDUM #9**

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The following are clarifications to date based upon questions posed by potential respondents.

1. Can ICTC please provide invoices for each service for the past 3 months?
  - **Attachment A notes the amounts paid for the past three months for each service.**
2. Based on historical information, the farebox ratio for the RIDE service has been around 3%. If ICTC is going to pay 90% of the service, are contractors required to cover the difference between the actual farebox ratio and the goal of 10%?
  - **ICTC covers the gap between what is not recovered via passenger fares. ICTC's goal is for each service to meet the farebox recovery ratio. ICTC does require the Contractor to assist with maximizing farebox recovery efforts. The Contractor is responsible for ensuring that passengers pay the required fares for the specific service.**
3. Please clarify what vehicle components are included in the definition of a major component and who is responsible for major component replacement on the ICTC provided vehicles.
  - **The responsibility for major component replacement, including engine and transmission replacements, falls under the purview of the Contractor. It is essential that the cost proposal includes a clear delineation of the proposed costs associated with major repairs. The current cost structure is a combination of a fixed fee for items that are consistent and constant and a variable rate per service hour which includes such items as driver wages etc. It is worth highlighting that the cost structure does not entail a fixed overall fee irrespective of the hours provided. This ensures a fair and transparent approach to cost management.**

Thank you for your interest in the bid process. Should there be any further questions, please email [davidaguirre@imperialctc.org](mailto:davidaguirre@imperialctc.org).

Service	Amount Paid per Month		
	December	January	February
IVT	\$ 353,907.33	\$ 365,361.18	\$ 348,616.63
IVT Blue	\$ 19,362.88	\$ 19,867.05	\$ 19,381.68
IVT Green	\$ 17,520.31	\$ 17,934.89	\$ 17,532.61
IVT Gold	\$ 23,055.16	\$ 23,689.45	\$ 23,067.38
<b>Total IVT</b>	<b>\$ 413,845.68</b>	<b>\$ 426,852.57</b>	<b>\$ 408,598.30</b>

Service	Amount Paid per Month		
	December	January	February
<b>IVT Access</b>	<b>\$ 124,162.98</b>	<b>\$ 127,723.67</b>	<b>\$ 127,498.22</b>

Service	Amount Paid per Month		
	December	January	February
<b>IVT MedTrans</b>	<b>\$ 32,032.19</b>	<b>\$ 41,283.52</b>	<b>\$ 34,110.70</b>

Service	Amount Paid per Month		
	December	January	February
IVT Ride Brawley	\$ 18,963.18	\$ 19,112.16	\$ 18,704.70
IVT Ride Calexico	\$ 39,318.29	\$ 39,421.12	\$ 38,305.34
IVT Ride El Centro	\$ 46,430.77	\$ 46,925.51	\$ 45,857.05
IVT Ride Heber	\$ 8,035.21	\$ 8,666.39	\$ 8,295.44
IVT Ride Imperial	\$ 13,531.88	\$ 13,493.94	\$ 12,599.54
IVT West Shores	\$ 5,183.19	\$ 5,556.71	\$ 5,630.47
<b>Total IVT Ride</b>	<b>\$ 131,462.52</b>	<b>\$ 133,175.83</b>	<b>\$ 129,392.54</b>

Service	Amount Paid per Month		
	December	January	February
<b>Calexico On Demand</b>	<b>\$ 56,892.90</b>	<b>\$ 61,068.67</b>	<b>\$ 58,305.10</b>