

IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

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Date: August 28, 2024
To: Prospective Respondents
From: David Aguirre, Executive Director
REF: Comprehensive Operational Analysis (COA) Request for Proposals (RFP)
ADDENDUM #3

The following are clarifications to date based upon questions posed by potential respondents.

- 1. For the purpose of collecting ridership, running times, and on-time performance, can you share your vehicle blocks including pull-out/pull-in times, and vehicle hours, by route, and or detailed serviced schedules by route?**
 - Please refer to Attachment A for the run times, vehicle hours and vehicle blocks. For detailed service scheduled by route, please refer to our website www.ivtransit.com. ICTC intends to share detailed ridership data with the selected consultant as part of the engagement.

- 2. For the passenger rail feasibility analysis, is there a specific rail alignment or proposal that you want us to consider, or all available options?**
 - For the passenger rail feasibility analysis, we would like to consider all available options for rail alignment. Our goal is to explore a wide range of potential routes to assess the feasibility and determine whether implementing a passenger rail service is achievable at a future date. We are interested in exploring the viability of potential options and preliminary evaluations to determine if the concept can be successfully developed within our region. It is important to note that the passenger rail feasibility analysis is a preliminary analysis, any further analysis that may be required to further explore the concepts of passenger rail will be completed separately. The primary objective in the exploration of passenger rail under this engagement is to identify possible corridors and to determine whether existing rail corridors can be utilized in conjunction with Union Pacific. The analysis will also explore other conceptual and preliminary aspects of pursuing passenger rail in the region.

- 3. Can you clarify whether we need to submit a cost proposal either as part of the proposal or as separate envelope or package?**

- Cost proposals should not be submitted along with the proposal. The highest ranked firm will be contacted to submit their cost proposal.
- 4. Is there a typo in the last paragraph, when it says “ICTC will first rank and score the submitted proposals and will contract the top-ranked firm for the submittal of the cost proposal?”**
- There is a typo on page 16, under section V-12 Detailed Cost Estimate. The sentence is corrected to note “One firm will be selected for this project. Cost Proposals (Caltrans LAPM Exhibit 10H Example 2) will not be submitted with the proposal. ICTC will first rank and score the submitted proposals and will contact the top-ranked firm for the submittal of the cost proposal”.
- 5. If a cost proposal is not to be submitted, can you clarify which of the forms in Attachment C need to be submitted along with the proposal?**
- The forms that need to be submitted from Attachment C along with the proposal are forms Exhibit 15-H, Exhibit 10-O1, and Exhibit 10-Q.
- 6. What data will be available?**
- ICTC will be able to provide daily/monthly/yearly ridership data including total ridership, vehicle service hours, service miles, deadhead miles, total and average ridership by trip times, on time performance data, fare revenue, service frequency, and historical trends. Once the consultant is selected, ICTC can work with the consultant to identify any additional specific data they may need or are looking to ensure a thorough analysis. We are committed to providing the necessary information to support the comprehensive operational analysis.

Thank you for your interest in the bid process. Should there be any further questions, please email gustavogomez@imperialctc.org.

workrun	route	start location	clock in	leave yard	beginroute	Start Lunch	End Lunch	endroute	arrive yard	clock out	end location
1	3W/3E/3W	Holtville	6:40	6:55	7:11			10:28	10:40	10:40	El Centro
Starts in Holtville comes back to El Centro then Holtville and finish in El Centro.											
2	2S	Niland	5:00	5:15	6:00			7:55	8:05	8:05	El Centro
Starts in Niland comes to El Centro finishing at 7th & State. After IVC takes Evan Hewes Hwy. Comes back to the yard in the bus from the Brawley Fast.											
3	41S/2N/2S	Brawley	6:00	6:15	6:42	7:20	7:50	11:40	12:00	12:00	El Centro
Starts in Brawley do Brawley fast trip arrives in El Centro at 7:10. Takes lunch from 7:20-7:50. Starts in El Centro Goes to Niland & comes back to El Centro Finishing at 7th & State. A soon as your relief driver arrives you can take a break from 11:40-11:50.											
4	31/32/2S/2N/2S	Brawley	6:00	6:15	6:40	8:40	9:15	14:10	14:20	14:20	El Centro
Do the Brawley direct (Starts & finish in Brawley) takes lunch from 8:40-9:15. At 9:19am starts in Brawley Rio Vista to El Centro, at 10:40am goes to Niland & comes back, finishing in El Centro at 14:10.											
5	1S/1N/2N/2S/1S/1N	El Centro	11:30	11:30	11:50	15:15	16:15	19:50	20:00	20:10	El Centro
Starts in El Centro goes to Calexico then El Centro then Brawley & takes lunch there. At 16:19 comes back to El Centro, at 17:40 goes to Calexico then comes back to El Centro Finishing in El Centro at 7th & State.											
6	2N/2S/1S/1N	El Centro	5:20	5:35	5:45	9:25	9:55	12:15	12:30	12:30	El Centro
Starts in El Centro Goes to Niland takes a break there 7:18-7:28 comes back to El Centro Finishing at 7th & State. Lunch from 9:25-9:55 At 10:05 starts in El Centro then goes to Calexico & comes back finishing in El Centro at 12:15.											
7	1N/1S/1N/2N/2S/4W	Calexico	5:10	5:25	5:45	10:30	11:30	13:20	13:40	13:40	Seeley
Starts in Calexico goes to El Centro (Break 7:00-7:10) then back to Calexico & comes back to El Centro. At 9:30am goes to Brawley & takes lunch there Starts in Brawley at 11:39am arrives in El Centro at 12:50 & at 13:00 goes to Seeley finishing there at 13:20.											
8	2N/2S/3E/3W	El Centro	12:25	12:40	12:50	16:45	17:25	19:40	19:50	20:00	El Centro
Take a Cuttaway & go to 7th & State (for Route #7 to seeley). Starts in El Centro Goes to Niland & comes back to El Centro Finishing at 7th & State. When you get to 7th & State you can take a break from 16:20-16:30. Will take lunch at 7th & State from 16:45-17:25 then go to Holtville & comes back to El Centro (put gas)											
9	2N/2S	El Centro	16:15	16:15	16:35			20:00	20:10	20:20	El Centro
Starts in El Centro Goes to Niland (Take a break in Niland around 6:10-6:20-6:30) comes back to El Centro Finishing at 7th & State. Goes to 7th & State in a car with route #19											
10	2N/2S	El Centro	15:00	15:00	15:20			18:50	19:05	19:05	El Centro
Starts in El Centro Goes to Niland (Take a break in Niland or when you come back in El Centro) comes back to El Centro Finishing at 7th & State. Goes to 7th & State in a car with 3 more drivers. Will comeback to the yard with route #32 (Brawley Fast)											
11	1S/1N	El Centro	18:40	18:40	18:50	17:40	18:40	21:00	21:10	21:20	El Centro
Starts in El Centro Goes to Calexico & comes back to El Centro Finishing at 7th & State. Continuation from route # 23											
12	1S/1N/2N/2S/1S/1N/2N	El Centro	9:10	9:10	9:30	13:00	13:54	18:37	19:10	19:20	Brawley
Starts in El Centro Goes to Calexico comes back to El Centro then goes to Brawley. (Lunch in Brawley 13:00-13:54) At 13:59 goes to El Centro then Calexico comes back to El Centro then goes to Brawley finishing there.											
14	1S/1N/1S/1N	El Centro	5:25	5:40	5:54			10:30	10:40	10:40	El Centro
Starts in El Centro Goes to Calexico & comes back to El Centro 2 Times & Finishing at 7th & State at 10:30am Your break will be from 8:00-8:10am, (First trip to Calexico does not pass thru the IV Mall) After the 4th & Wake It goes straight on 4th av to Heber.											
15	1S/1N	El Centro	10:20	10:20	10:40			12:50	13:05	13:05	El Centro
Starts in El Centro Goes to Calexico & comes back to El Centro Finishing at 7th & State. You go & come back to 7th & State in the car with other drivers.											
16	1S/1N	El Centro	12:40	12:40	13:00			15:10	15:25	15:25	El Centro
Starts in El Centro Goes to Calexico & comes back to El Centro Finishing at 7th & State. You go & come back to 7th & State in a relief vehicle with other drivers.											
18	1S/1N	El Centro	13:50	13:50	14:10			16:20	16:35	16:35	El Centro
Starts in El Centro Goes to Calexico & comes back to El Centro Finishing at 7th & State. Comes back to the yard alone in a relief vehicle.											
19	1S/1N/2N	El Centro	16:15	16:15	16:35			20:25	21:10	21:20	Niland
Starts in El Centro Goes to Calexico comes back to El Centro then goes to Niland finishing there. Break at 18:40 7th & State. Do route #27 Brawley late run if IVC is in session.											
20	45W/4W/4E x 2	Holtville	6:10	6:25	6:40			9:00	9:10	9:15	El Centro
Starts in Holtville (Fast Shuttle) comes to El Centro then goes to Seeley, comes back to El Centro, at 7:40am goes to IVC then dead head back to 7th & State, goes to Seeley at 8:20, at 8:40 comes back from Seeley finishing in El Centro at 9:00am. There could be a trip to Ocotillo on Tuesdays.											
21	51S (Bombay)	Slab City	7:20	7:35	8:35			10:30	10:50	11:00	Brawley
Starts in Slab City then goes to Bombay Beach finishing in Brawley, transfers are at the Transfer Center in Brawley at 10:30am NOTE: You can stop at Niland & bring passengers to Brawley.											

workrun route start location clock in leave yard beginroute Start Lunch End Lunch endroute arrive yard clock out end location

22	4E/4W x 3	Seeley	14:20	14:35	14:50		17:50	18:05	18:15	Seeley	
Starts in Seeley at 14:50 (Take Interstate 8) comes back to El Centro & back to Seeley 3 times finishing in Seeley at 17:50 This route can take a break at 3:10pm or in Seeley. There could be a trip to Ocotillo on Tuesdays.											
23	3E/3W/3E/3W	El Centro	10:20	10:20	10:40	12:05	12:45	17:30		17:40	El Centro
Starts in El Centro Goes & finish in Holtville then comes back to the yard. Lunch 12:05-12:45. AT 1pm Starts in El Centro Goes to Holtville & comes back Finishing at 7th & State at 17:30. Will take lunch at 7th & State from 17:40-18:40 then do route # 11 from 18:50-21:00											
25	51N (Bombay)	Brawley	15:50	16:05	16:28			18:35	19:20	19:30	Slab City
Starts in Brawley South Plaza then Goes to Bombay (going straight to Calipatria-Niland) & Finishing in Bombay (No Westmorland) There could be transfers at Rio Vista or in Niland (Be aware of that). At 6:20pm goes to Slab City finishing there (ask for transfers).											
26	2S/1S/1N	IVC	21:40	21:40	22:00			23:23	23:35	23:40	Calexico
Starts at Ivc at 10:00pm goes to El Centro then Calexico finishing at the last stop in Calexico at 23:23.											
27	2N	El Centro	21:20	21:30	21:40			22:45	23:05	23:10	Brawley
Starts in El Centro at 7th & State do route 2 north finishing at Brawley Rio Vista. Continuation of route #19											
28	1N/1S/1N/1S	Calexico	6:55	7:10	7:30	11:10	12:10	16:55	17:05	17:15	El Centro
Starts in Calexico then goes to El Centro back & forth. Lunch 11:10-12:10 at 7th & State. Then El Centro to Calexico back & forth. When arriving to El Centro at 7th & State make sure to point the bus to Calexico.											
30	1S/1N/1S/1N	El Centro	7:15	7:30	7:45	10:00	11:00	17:10	17:25	17:35	Calexico
Starts in El Centro then goes to Calexico back & forth. Lunch 10:00-11:00 at 7th & State. Then El Centro to Calexico back & forth. When arriving to El Centro at 7th & State make sure to point the bus to Calexico.											
Direct Clx-AM	32	Calexico	5:55	6:10	6:30			8:30	8:45	8:55/9:15	Calexico
Starts in Calexico goes directly to Brawley takes a break there and starts again at 7:50 finishing in Calexico at 8:30 NOTE: When there's Ivc, there will be a trip at 8:30 from 3rd & Paulin to Ivc. Only Monday-Thursday.											
Direct Clx-PM	32	Calexico	14:20/15:20	14:35/15:35	14:45/15:50			17:50	18:05	18:15	Calexico
Starts in Calexico goes directly to Brawley takes a break there and starts again at 17:15 finishing in Calexico NOTE: When there's Ivc, you will start at Ivc at 14:45 going to Calexico. Only Monday-Thursday.											
Direct Brw-PM	31	Brawley	15:10	15:25	15:50			17:50	18:10	18:20	Brawley
Starts in Brawley goes directly to Calexico takes a break there and starts again at 17:15 finishing in Brawley											
Nil-Exp-Am	22 AM	Niland	5:20	5:35	6:20			9:50	10:00	10:05	Ivc
Starts in Niland follow the route finishing at Ivc (2 Times) (No Imperial) Non student passengers pays 1.75											
Nil-Exp-Pm	22 PM	Ivc	13:40	13:50	14:00			17:11	17:55	18:00	Niland
Starts at Ivc follow the route all the way to Niland (2 Times) (No Imperial) Non student passengers pays 1.75											
Clx-Exp-Am1	21 AM	Calexico	6:00	6:15	6:30			9:45	9:55	10:00	Ivc
Starts in Calexico goes to Ivc (3 Times) Finishing at IVC. Non student passengers pays 1.75											
Clx-Exp-Am2	21 AM	Calexico	5:40	5:55	6:15			8:10	8:20	8:25	Ivc
Starts in Calexico goes to Ivc (2 Times) Finishing at IVC. Non student passengers pays 1.75											
Clx-Exp-Pm	21 PM	Ivc	12:00	12:15	12:30	16:30/17:00	17:00/17:30	18:30	18:45	18:50	Calexico
Starts at Ivc & goes to Calexico (4 Times) finishing in Calexico. (We take students back from Calexico to Ivc as a courtesy) 30 minutes lunch (could be at anytime from 16:30 to 17:00). MONDAY-THURSDAY											
B/G AM	AM	El Centro	5:35	5:50	6:00	10:30	11:30	12:50	13:00	13:05	El Centro
4 trips then takes lunch at 7th & State from 10:30-11:30, then 1 more trip.											
B/G PM	PM	El Centro	10:20	10:20	10:40	11:44	12:44	18:38	19:00	19:03	El Centro
1 trip then takes lunch at 7th & State from 11:44-12:44, then finishing until 6:38pm.											
Gold 1	AM	Brawley	7:40	7:55	8:17			12:38	13:00	13:00	Brawley
Starts In Brawley South Plaza 8:17, does 4 trips and get relieved by Gold 2 driver at 12:38 p. Return to base in relief vehicle.											
Gold 2	PM	Brawley	12:15	12:15	12:43			17:12	17:35	17:40	Brawley
Takes a relief vehicle go to Brawley South Plaza, do 4 trips and end at South Plaza at 17:12, fuel bus and 10-19 back to base.											

