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May 20, 2022

Overall Work Plan (OWP) and Budget Workshop for Fiscal Year (FY) 2022/2023

DATE: Wednesday, May 25, 2022
TIME: 4:30 p.m.
LOCATION: ICTC Offices
1503 N. Imperial Ave., Suite 104
El Centro, CA 92243

Or Join by Zoom Meeting at the following link:

<https://us06web.zoom.us/j/82862561268?pwd=NTRROXQ2a3dsMStuaWJGc115dmhLQT09>

Meeting ID: 828 6256 1268
Passcode: 488877
(253) 215-8782

Chairperson: Rosie Arreola-Fernandez

Vice-Chair: Maria Nava-Froelich

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

DISCUSSION ITEMS

1. Call to Order and Roll Call
2. ICTC OWP and Budget for FY 2022/2023
 - a. Presentation by the ICTC Interim Executive Director and staff
 - b. Discussion and Q & A

This item is being presented for discussion purposes only. Budget adoption will be brought forth to the Commission in June.

3. Adjournment

For questions or comments, please call Cristi Lerma at 760-592-4494 or email at cristilerma@imperialctc.org.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**