

2022 Local Partnership Formulaic Program

CYCLE 4 Flat Distribution Plan

JURISDICTION	2021 TOTAL POPULATION	2021 MAINTAINED MILEAGE	FLAT ALLOCATION	ALLOCATION	TOTAL ALLOCATION
Brawley	27,320	87.47	\$12,500.00	\$118,522.05	\$131,022.05
Calexico	40,714	102.70	\$12,500.00	\$174,931.07	\$187,431.07
Calipatria	3,646	23.30	\$12,500.00	\$16,531.32	\$29,031.32
El Centro	44,693	136.51	\$12,500.00	\$193,486.93	\$205,986.93
Holtville	6,345	23.77	\$12,500.00	\$27,738.61	\$40,238.61
Imperial	19,884	80.55	\$12,500.00	\$87,299.50	\$99,799.50
Westmorland	2,338	9.19	\$12,500.00	\$10,247.58	\$22,747.58
Imperial County	35,083	2,572.15	\$12,500.00	\$303,242.94	\$315,742.94
Total	180,023	3,035.64	\$100,000.00	\$932,000.00	\$1,032,000.00

August 12, 2022 CALCULATION

\$1,032,000.00 Revenue
 \$0.00
 \$0.00
\$1,032,000.00 Subtotal
 \$0.00
 \$0.00
 \$100,000.00
\$932,000.00 Subtotal available for distribution to agencies

2022 Program Cycle 4	
FY 2023/2024	FY 2024/2025
\$516	\$516
Total Available:\$1,032,000	

1. Local Street and Roads revenue allocated by the following formula:

- a.) Each jurisdiction receives a \$12,500 flat allocation distribution
- b.) Remaining revenues are annually distributed on a formula based on 80% on total population & 20% on maintained street and road mileage.

2. The revenue distribution updated annually using current population and maintained mileage data.


 David Aguirre, Interim Executive Director