

2020 Local Partnership Formulaic Program

CYCLE 3 Flat Distribution Plan

JURISDICTION	2021 TOTAL POPULATION	2021 MAINTAINED MILEAGE	FLAT ALLOCATION	ALLOCATION	TOTAL ALLOCATION
Brawley	27,320	87.47	\$12,500.00	\$184,268.72	\$196,768.72
Calexico	40,714	102.70	\$12,500.00	\$271,969.01	\$284,469.01
Calipatria	3,646	23.30	\$12,500.00	\$25,701.59	\$38,201.59
El Centro	44,693	136.51	\$12,500.00	\$300,818.19	\$313,318.19
Holtville	6,345	23.77	\$12,500.00	\$43,125.80	\$55,625.80
Imperial	19,884	80.55	\$12,500.00	\$135,726.38	\$148,226.38
Westmorland	2,338	9.19	\$12,500.00	\$15,932.13	\$28,432.13
Imperial County	35,083	2,572.15	\$12,500.00	\$471,458.18	\$483,958.18
Total	180,023	3,035.64	\$100,000.00	\$1,449,000.00	\$1,549,000.00

August 12, 2022 CALCULATION

\$1,549,000.00 Revenue

\$0.00

\$0.00

\$1,549,000.00 Subtotal

\$0.00

\$0.00

\$100,000.00

\$1,449,000.00 Subtotal available for distribution to agencies

2020 Program Cycle 3		
FY 2020/2021	FY 2021/2022	FY 2022/2023
\$507	\$535	\$507
Total Available: \$1,549,000		

1. Local Street and Roads revenue allocated by the following formula:

- a.) Each jurisdiction receives a \$12,500 flat allocation distribution
- b.) Remaining revenues are annually distributed on a formula based on 80% on total population & 20% on maintained street and road mileage.

2. The revenue distribution updated annually using current population and maintained mileage data.



David Aguirre, Interim Executive Director