



1405 N. IMPERIAL AVE., SUITE 1
EL CENTRO, CA 92243-2875
PHONE: (760) 592-4494
FAX: (760) 592-4497

May 19, 2016

Overall Work Plan (OWP) and Budget Workshop for Fiscal Year (FY) 2016/2017

DATE: Wednesday, May 25, 2016
TIME: 5:00 p.m.
LOCATION: County of Imperial
Administration Building, Conference Room C/D
940 Main St.
El Centro, CA 92243

Chairperson: James Predmore

Vice-Chair: Doug Cox

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

PUBLIC COMMENTS

Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

DISCUSSION ITEMS

1. Call to Order and Roll Call
2. ICTC OWP and Budget for FY 2016/2017
 - a. Presentation by the ICTC Executive Director and staff
 - b. Discussion and Q & A

This item is being presented for discussion purposes only. Budget adoption will be brought forth to the Commission in June.

3. Adjournment

For questions or comments, please call Cristi Lerma at 760-592-4494, or email at cristilerma@imperialctc.org.

**CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND,
IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL**