TECHNICAL ADVISORY COMMITTEE
AGENDA

DATE: July 24, 2014
TIME: 10:00 a.m. – 12:00 p.m.
LOCATION: ICTC Offices
1405 N. Imperial Ave., Suite 1
El Centro, CA  92243

Chairperson: Nick Wells, City of Holtville
Vice-Chair: Bill Brunet, County of Imperial

Individuals wishing accessibility accommodations at this meeting, under the Americans with Disabilities Act (ADA), may request such accommodations to aid hearing, visual, or mobility impairment by contacting ICTC offices at (760) 592-4494. Please note that 48 hours advance notice will be necessary to honor your request.

PUBLIC COMMENTS
Any member of the public may address the Committee for a period not to exceed three minutes on any item of interest not on the agenda within the jurisdiction of the Committee. The Committee will listen to all communication, but in compliance with the Brown Act, will not take any actions on items that are not on the agenda.

DISCUSSION/ACTION ITEMS

1. Introductions

2. Adoption of the minutes for June 26, 2014
   Requesting a motion to adopt
   ACTION

3. Presentation by eRoads Staff regarding E-Krete and FlexKrete products
   PRESENTATION (10-15 Minutes)

4. ICTC Updates / Announcements
   Presented by ICTC Staff (see attachments)
   b. Pedestrian & Bicycle Transportation Access Study
   c. Calexico ITC Study
   d. LTA updates
   e. Other
   DISCUSSION

5. Cities and County Planning / Public Works Updates
   All
   DISCUSSION

6. SCAG Updates / Announcements
   Presented by SCAG staff
   DISCUSSION

CITIES OF BRAWLEY, CALEXICO, CALIPATRIA, EL CENTRO, HOLTVILLE, IMPERIAL, WESTMORLAND, IMPERIAL IRRIGATION DISTRICT AND COUNTY OF IMPERIAL
7. **Caltrans Updates / Announcements**
   Presented by Caltrans Staff
   a. Overview of Caltrans Sacramento Presentation: “High-Level Project Funding and Low-Level Lapsing Funds
   b. Caltrans Updates

8. **General Discussion / New Business**
   *All*

9. **Adjournment**

The next meeting of the ICTC TAC will be on August 28, 2014 at the ICTC offices at 10:00 a.m.

For questions you may call Cristi Lerma at (760) 592-4494 or contact by email at cristilerma@imperialetc.org.
1. The meeting was called to order by Chair Wells at 10:03 a.m. A quorum was present. Introductions were made.

2. A motion was made to adopt the minutes for May 22, 2014. (Hamby/Hagen) Motion Carried.

Ms. Mendoza requested that item 4 be moved up on the agenda before item 3. Request approved.

3. ICTC Updates / Announcements
   a. Transit Updates
      Mr. Salgado had the following updates:
      - The following contracts/MOU’s were approved by the Commission at their June meeting:
      1. MOU between ICTC and SCAG for a Safe Routes to School Regional Plan
2. West Shores Dial-A-Ride Operating Agreement, Amendment 7 – extension approved to November 30, 2014
4. IVT – Fixed Route Transit Services Operating Agreement, Modification 6 – FY2014-15

b. Pedestrian & Bicycle Transportation Access Study
   - Ms. Mendoza stated that this project is moving forward with more information coming soon. The goal of the study will be to analyze all 6 Ports of Entry and identify pedestrian and bicycle projects at each location. A 2 day Focus Group meetings were held at ICTC and SANDAG. A diverse group attended with representatives from CBP, CHP, cities, State of Baja California, bicyclist groups, etc.

c. Calexico Intermodal Transportation Center Study
   - A site selection was completed. The top 3 sites are as follows:
     1. The old Rite Aid
     2. The long stretch east of POE
     3. A combo of the historic port site and Calexico Transit site in combination with a pedestrian plaza.
   - A Border workshop will be held on July 21, 2014
   - Preliminary findings were presented to the City of Calexico on June 17, 2014. No action taken.

d. LTA Updates
   - A current list of projects was presented to the LTA Board on June 25, 2014.

e. Other Updates
   There were none.

4. Imperial Valley Emergency Communications Authority (IVECA)

   Mr. Green and Ms. Bayon Moore were present to request that a Public Works representative participate on the IVECA Board. Meetings are monthly on the 4th Thursday of the month at 1:30 p.m. and are about 1 hour long. Mr. Baza stated that it would be of great value to have an ICTC Representative as well. Ms. Bayon Moore agreed and will check with the current bylaws that are being reviewed at the moment. Mr. Hagen volunteered to be assigned as the Public Works representative and a motion was made by Hamby and seconded by Fleming, Motion Carried.

5. Cities and County Planning / Public Works Updates:

   - Mr. Villegas stated that staff if working with IID to ensure that the City of Imperial’s Holiday Inn project continues to move forward. The City of Imperial is also working on a Joint Land Use and Major Planning Study.

6. SCAG Updates / Announcements

   Mr. Oliva had the following announcements:
   - The 2015 FTIP and the 2012-2015 RTP/SCS, Amendment #2 have been released for public comment.
   - The Aerial Imagery Consortium for Imperial County has selected a consultant for this project.

T: Projects\ICTC TAC\2014\June\M062614
7. Caltrans Updates / Announcements (by Luis Medina)
   - The Obligation Plan was reviewed with cities/county.
   - FHWA is requiring that form FHWA-1273 be physically included in all federal aid
     construction contracts.
   - ATP update: A response is scheduled for August 20, 2014.
   - Requests for webinar meetings to Caltrans should be made ahead of time.

8. General Discussion / New Business
   - There were none.

9. Meeting adjourned at 11:04 a.m.
WHAT IS THE PURPOSE OF THE STUDY?
The goal of this project is to improve travel experiences for people walking or bicycling across the California/Baja California border. The study will recommend ways to make walking and biking trips safer, easier, and more comfortable around the six Border Crossings.

WHAT WILL THE STUDY RECOMMEND?
The study will gather ideas on improvements from border travelers, community groups, and public agencies. Examples of improvements include lighting, signs, sidewalks, crosswalks, shade, seating, water, and restrooms. Facilities such as sidewalks, safety issues, wait times, and transit services can all affect conditions for border crossers traveling on foot or by bicycle. The study will look at opportunities and challenges around each Border Crossing, and will draw from input to identify needs and potential improvements.

HOW CAN YOU SHARE YOUR IDEAS?
Your ideas are an important part of the plan. Tell us about your experiences crossing the California/Baja California border and suggest ways to improve services for pedestrians and bicyclists. Input opportunities include surveys, interviews, focus groups, community workshops, and presentations before the Imperial County Transportation Commission and the San Diego Association of Governments.

HOW CAN YOU FIND OUT MORE INFORMATION?
For more information on the project, please visit:
http://www.imperialctc.org/border-study

PROJECT CONTACT
Virginia Mendoza, Imperial County Transportation Commission
Ph. 760.592.4494 Email: virginiamendoza@imperialctc.org

PROVIDE INPUT
- Do you cross the California/Baja California border on foot or bicycle?
- Tell us how your trip could be improved.
- Visit us at one of our workshops at the border crossings or give your input online.

COMMUNITY WORKSHOPS

<table>
<thead>
<tr>
<th>Border Crossing</th>
<th>Date</th>
<th>Time</th>
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<tbody>
<tr>
<td>San Ysidro</td>
<td>July 21</td>
<td>8:00am-10:30am</td>
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<tr>
<td>Otay Mesa</td>
<td>July 21</td>
<td>2:30pm-5:00pm</td>
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<tr>
<td>Tecate</td>
<td>July 22</td>
<td>6:30am-9:00am</td>
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<tr>
<td>Calexico East</td>
<td>July 22</td>
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<td>Calexico West</td>
<td>July 23</td>
<td>5:30am-8:30am</td>
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<tr>
<td>Andrade</td>
<td>July 23</td>
<td>11:30am-2:30pm</td>
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INPUT ONLINE
You can also go online to tell us how your trip could be made better.
You can find the eAudit tool at:
http://tinyurl.com/borderstudy
¿CUÁL ES EL PROPÓSITO DEL ESTUDIO?

La meta de este proyecto es mejorar el recorrido de las personas que cruzan la frontera de California/Baja California caminando o en bicicleta. El estudio recomendará maneras de hacer que los traslados a pie y en bicicleta por los seis cruces fronterizos sean más seguros, fáciles y cómodos.

¿QUÉ RECOMENDARÁ EL ESTUDIO?

El estudio recopilará las ideas que aporten las personas que cruzan la frontera, grupos comunitarios y dependencias públicas para mejorar las condiciones. Algunos ejemplos de las mejoras son alumbrado, señalización, banquetas, cruceros, sombra, bancas, agua y sanitarios. La infraestructura como banquetas, los temas de seguridad, tiempos de espera y servicios de transporte pueden afectar las condiciones para quienes cruzan la frontera a pie o en bicicleta. El estudio considerará oportunidades y retos en las áreas aledañas a cada cruce fronterizo y tomará información de los interesados para identificar necesidades y mejoras potenciales.

¿CÓMO PUEDE USTED COMPARTIR SUS IDEAS?

Sus ideas son una parte importante del plan. Compártanos cómo han sido sus experiencias al cruzar la frontera de California/Baja California y sugiera maneras de mejorar los servicios para peatones y ciclistas.

Las oportunidades de compartir lo que piensa se brindan en la forma de encuestas, entrevistas, estudios de opinión, talleres comunitarios y exposiciones frente a la Comisión de Transporte del Condado de Imperial (ICTC) y la Asociación de Gobiernos de San Diego (SANDAG).

¿CÓMO PUEDE INFORMARSE MÁS?

Si desea más información sobre el proyecto, por favor visite: http://www.imperialctc.org/borderstudy

PERSONA DE CONTACTO PARA EL PROYECTO

Virginia Mendoza
Comisión de Transporte del Condado de Imperial (ICTC)
tel. 760.592.4494 virginiamendoza@imperialctc.org

OFREZCA SU OPINIÓN

- ¿Cruza usted la frontera de California/Baja California a pie o en bicicleta?
- Díganos cómo es que su traslado podría mejorarse.
- Venga unos minutos a uno de nuestros talleres justo al cruzar la garita del lado americano o aporte sus comentarios por Internet.

TALLERES COMUNITARIOS

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<th>Garita</th>
<th>Fecha</th>
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<tbody>
<tr>
<td>Puerta Mexico Chaparral</td>
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<tr>
<td>Mesa de Otay</td>
<td>21 de Julio</td>
<td>2:30pm-5:00pm</td>
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<td>22 de Julio</td>
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<td>5:30am-8:30am</td>
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<tr>
<td>Los Algodones</td>
<td>23 de Julio</td>
<td>11:30am-2:30pm</td>
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</tbody>
</table>

EXPRESE SU OPINIÓN POR INTERNET

Por Internet también puede decírnos cómo es que podría mejorar su traslado. Encontrará la herramienta eAudit en http://tinyurl.com/borderstudy
Southern California Association of Governments (SCAG), Imperial County Transportation Commission (ICTC), Caltrans and the City of Calexico are conducting a collaborative study to determine the feasibility and preferred location for a new Intermodal Transportation Center in downtown Calexico.

**CALEXICO’S PORT OF ENTRY IS ONE OF THE THREE BUSIEST PORTS IN THE NATION. THE DOWNTOWN FACILITY ACCOMMODATES AN ESTIMATED 20,000 DAILY PEDESTRIANS. PROJECTIONS INDICATE THAT THE NUMBER OF CROSSINGS WILL GROW DRAMATICALLY NECESSITATING AN EXPANSION THAT HAS BEEN PROPOSED BY THE FEDERAL GOVERNMENT.**

Calexico’s Downtown Port of Entry (POE) is one of the three busiest ports in the nation. Almost 20,000 pedestrians cross the border daily from Mexico to work, shop, visit family and for business. That number is expected to increase and the planned POE improvements to vehicular and pedestrian facilities are proposed to alleviate traffic congestion and wait times. The goal of this analysis is to determine the most convenient and efficient approach to co-locate multiple transportation providers in one location near the border. Currently, transportation providers are dispersed across downtown Calexico which has created traffic and safety impacts.

**The Study**
In addition to evaluating the feasibility, the study will examine alternate locations that can potentially serve multi-transportation services to accommodate the region’s unique needs. The study will also review designs and locations that compliment and leverage investments in the new POE planned by U.S. General Services Administration and U.S. Department of Homeland Security as well as reviewing traffic circulation, passenger security, comfort and amenities, environment and economic impacts. Crucial to the study will be the community’s input.

**COMmunity Participation**
Engaging community and providing opportunity for input is a priority of the study. The community has participated in various mediums to provide input, review, comment and ask questions. Provided both in English and Spanish, traditional and nontraditional tools have been utilized including surveys, community forums, a community walk, social media, interactive website and on-line comment forms.

**Upcoming Events:**
>> ITC Public Hearing / Draft Report: August 19, 2014 - 6:30 PM Calexico City Hall, 608 Heber Ave, Calexico, CA 92231

The Study Team will present their findings to the Calexico City Council in a public hearing. Council members, staff and the public will have an opportunity to comment on the recommendation and provide direction to the consultant. A final report presentation will be made in September 2014.

For more information visit: [WWW.IMPERIALCTC.ORG/NEWS](http://WWW.IMPERIALCTC.ORG/NEWS)

**Project Contact:**
Gregory A Walker, AICP
Vice President | Huitt-Zollars
602.952.9123
The Study Area includes a range of alternative sites that will provide the basis for initial comparison and evaluation and will lead to selection of a maximum of three alternatives for a detailed evaluation. The community will be invited to take part in reviewing and providing comment for each site through a community walk, a community forum and a survey. The detailed evaluation will include developing a site plan for the final selected alternatives to determine the level of accommodation that can be achieved in providing a safe, comfortable, and convenient organization of transportation services and customer amenities.

**UPDATE:**
The following three alternatives have been recommended - 6.2014
Alt 2 (E 3rd, Rockwood to Hefferman)
Alt 5 (E 1st, Heber to Blair)
Alt 6 (E 1st, Paulin to Heber)
La Asociación de Gobiernos Sur de California (SCAG), La Comisión de Transporte del Condado de Imperial (ICTC), Departamento de Transporte del Estado de California (Caltrans) y la Ciudad de Calexico están haciendo un estudio en conjunto para determinar la viabilidad y ubicación ideal para un nuevo centro de transporte intermodal en Calexico. 

El cruce fronterizo de Calexico es uno de las tres garitas más transitadas en todo los Estados Unidos con casi 20,000 personas cruzando la frontera a diario de México para trabajar, ir de compras, visitar familia o para asuntos de negocio. Se espera que esa cifra incremente. Las mejoras planeadas en el cruce fronterizo y a sus instalaciones vehiculares-peatonales proponen aliviar la congestión de tráfico y el tiempo de espera. La meta final de este estudio colaborativo será determinar la forma más conveniente y eficiente de encontrar múltiple proveedores de transporte en un solo lugar cerca de la frontera. Actualmente los proveedores de transporte se encuentran localizados en varios lugares del centro de la ciudad y por lo tanto esto a creado un impacto al tráfico y seguridad.

**El Estudio**
Aparte de evaluar la viabilidad el estudio examinará lugares alternativos que puedan ofrecer servicios de transporte múltiple para satisfacer las necesidades únicas para esta región. Dicho estudio volverá a examinar diseños y lugares que puedan complementar y obtengan ventaja al nuevo cruce fronterizo planeado por la Administración de Servicios Generales de los E.U. y el Departamento de Seguridad Nacional, al igual de volver a examinar la circulación de tráfico, seguridad al pasajero, confort y comodidades e impactos económicos y al medio ambiente. Decisivamente importante serán las opiniones y contribuciones de la comunidad.

**Avanzamos el Futuro Juntos**

**PARTICIPACIÓN DE LA COMUNIDAD**
Creando enlaces en la comunidad y ofreciendo oportunidades para diálogo es una de las prioridades en este estudio. La comunidad tendrá la oportunidad por varios medios para dar su opinión, puntos de vista, comentarios y hacer preguntas. Métodos tradicionales y no tradicionales se utilizarán en inglés y español como cuestionarios, juntas comunitarias, sitios de internet sociales e interactivos y formas electrónicas para comentarios en línea (por internet).

**PRÓXIMOS EVENTOS:**

>> El estudio se presentará al público - 19 de agosto de 2014
Calexico City Hall, 608 Herber Ave, Calexico, CA 92231

Para más información visite:
WWW.IMPERIALCTC.ORG

**Contacto del Proyecto:**
Gregory A Walker, AICP
Vice President | Huitt-Zollars
602.952.9123
El área de estudio incluye una variedad de sitios alternativos. Este estudio inicial proporcionará la base para comparación y evaluación de estos sitios. De aquí se conducirá la selección de un máximo de tres alternativas para una evaluación detallada. La comunidad tendrá la oportunidad para dar su opinión, puntos de vista, comentarios o hacer preguntas sobre cada sitio por parte de una caminata comunitaria, un foro comunitario y una encuesta. La evaluación detallada incluirá el desarrollo de un plan para los sitios alternativos que sean finalmente seleccionados. Esta evaluación se usará para determinar el nivel de alojamiento que se puede lograr en proporcionar servicios de transporte múltiples que sean seguros, cómodos y convenientes para los clientes.

**AVISO:**
Tres alternativas para una evaluación seleccionados  
Alt 2 (E 3rd, Rockwood to Heffernan)  
Alt 5 (E 1st, Heber to Blair)  
Alt 6 (E 1st, Paulin to Heber)
Calexico Border Intermodal Transportation Center Feasibility Study

Calexico City Council Informational Briefing

June 17, 2014
El Centro Regional Bus Transfer Station
Brawley Transit Transfer Station
Study Leadership

★ Management Team (5 members)
  ✔ ICTC
  ✔ SCAG

★ Steering Committee (18 members)
  ✔ ICTC
  ✔ SCAG
  ✔ City of Calexico
  ✔ IVT
  ✔ Caltrans
Purpose

Facilitate pedestrian movement and access to public and private transit services for
...people walking across the border
...people being dropped off/picked up
...people transferring between services
...people making connections throughout Imperial Valley
Goals

- Consolidate connections among downtown transportation modes;
- Increase transit ridership;
- Minimize travel time to station and increase customer convenience;
- Implement a cost-effective transportation enhancement for downtown;
- Improve downtown traffic and transit operations;
- Activate and enhance downtown development.
Objectives

- Provide a central downtown facility for multiple modes.
- Collaboratively and cooperatively determine the feasibility of a new ITC.
- Identify users and program design requirements.
- Develop a facility design and location that complements and leverages new LPOE.
- Survey transit customers to understand their needs.
- Develop an implementation plan.
Scope Summary

- Define Minimum Site Requirements
  - Site Uses
  - Size & Configuration
- Identify Range of Alternatives
  - Reconnaissance
  - Public & Stakeholder Input
- Alternatives Analysis
  - Screen 1 – Narrow to Max 3 Sites
  - Screen 2 – Develop & Evaluate Final Sites
  - Develop Conceptual Site Plans
  - Identify Preferred Alternative
- Develop Financial and Implementation Plan
# Schedule

<table>
<thead>
<tr>
<th>Task</th>
<th>Timeframe</th>
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<tbody>
<tr>
<td>Task 1: Project Management &amp; Administration</td>
<td>Ongoing</td>
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<tr>
<td>Task 2: Study Area &amp; Problem Statement</td>
<td>October to November 2013</td>
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<td>Task 3: Public and Stakeholder Outreach</td>
<td>December 2013 to April 2014</td>
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<tr>
<td>Task 4: Technical Studies and Alternatives Analysis</td>
<td>February to July 2014</td>
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<tr>
<td>Task 5: Financial and Operational Feasibility</td>
<td>June 2014</td>
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<tr>
<td>Task 6: Draft &amp; Final Report</td>
<td>June to Sep 2014</td>
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Public Engagement & Stakeholder Outreach

★ Stakeholder interviews
★ Engage with environmental justice and Title VI populations
★ Inform community at large
★ Engage riders from both sides of the International Border
Stakeholder Interviews

- **Safety**
  - No security problems
  - Overcrowding
  - “Rateros”

- **Concept**
  - Overall support
  - Varying opinion on site
  - Improve traffic
  - Catalyst for downtown revitalization

- **Downtown Improvement**
  - Support Pedestrian Promenade
  - Benefit business community
  - Relieve vehicular and pedestrian congestion at POE

- **Services**
  - Popular destinations
  - Stores, banks and post office
  - Mornings & Wednesdays - swap meet days - busiest
Transportation Providers Meeting

SAFETY
TAXI BANDITS
PRIVATE DRIVERS

SPACE
PROXIMITY
DISTINCT

CONCERNS
RECOMMENDATIONS
INVITACIÓN PÚBLICA
Caminata Comunitaria
sábado, 8 de febrero de 2014: 10 AM a 1 PM

Estudio Para un Centro de Transporte Intermodal en Calexico

Se invita a la comunidad a participar en un estudio colaborativo para determinar la viabilidad y ubicación ideal para un nuevo centro de transporte intermodal en Calexico. Acompañemos en una caminata comunitaria en forma interactiva para examinar y discutir cada lugar mencionado en el estudio.

Horarios | Elija uno de los siguientes
10:00 am - 11:10 am - Públicos en General*  
11:30 am - 12:40 pm - Dueños de negocios*  
1:00 pm - 2:10 pm - Propietarios/Operadores de Transporte Público*

*Visitas guiadas, podrán obtener análisis de los seis sitios interesantes.

Lugar de reunión | Historic Customs Building
Calle Primera y Ave. Heftman - Calexico, CA

Confirmar Asistencia | jueves, 6 de febrero
Comuníquese con: Steven Castañeda
619.955.5177 | Steve@PRMConsult.com

Área de estudio

Community Walk
Community Forum
JOIN US
Community Forum
Thursday, March 6, 2014: 4:30 PM to 6:30 PM

Calexico Intermodal Transportation Center Study
MEET. SEE. SHARE. PLAN.

You are invited to take part in the collaborative study being conducted to determine the feasibility and preferred location for a new Intermodal Transportation Center in downtown Calexico. Join us for an interactive community forum of all study locations and share your views and thoughts about each.

Time: 4:30 PM - 6:30 PM *
*Forum is "open house" format. You are welcome to arrive anytime within this timeframe to provide your input and learn more about the study.

Meeting Location | Camarena Memorial Library
850 Encinas Ave - Calexico, CA

R.S.V.P. | Tuesday, March 4, 2014
contact: Steve Castañeda
619.955.5177 | Steve@PRMConsult.com

Study Area

1. Southeast corner of E 3rd St & Paulin Ave
2. South of E 3rd St between Rockwood Ave & Heffernan Ave
3. Southwest corner of E 3rd St & Heber Ave
4. Northeast corner of E 1st St & Heber Ave
5. South of E 1st St between Heber Ave & Blair Ave
6. Closing of E 1st St between approximately Paulin Ave & Heffernan Ave for a transit, taxi and pedestrian Promenade
Surveys

MOST DESIRED FEATURES OF A TRANSPORTATION CENTER

• Amenities
• Cost
• More Seating
• Shaded Areas
• Public Restrooms

INCOME EARNED

under $20,000

47%

53%

85%
Surveys

What is the usual public transportation destination?

- 45% College [students only]
- 22% Shopping
- 15% Work
- 8% Medical appointments
- 7% Religious/Personal
- 3% Other school
WHY DO RIDERS CHOOSE PUBLIC TRANSPORTATION

- 35% convenient
- 31% affordable
- 25% no other option
- 8% most dependable
- 2% safest

Why do riders choose public transportation?
Greyhound Rider Responses

- Riders have not seen or used informational materials offered by Imperial Valley Transit. 71%
- Unfavorable view of terminal facilities and services. 53%
- Riders responded they use Calexico based transportation once a month or more. 45%
- Do not own a family vehicle. 38%

n = 55
In Favor of a Co-Located Facility

93% 89%

LOCAL TRANSIT RIDERS GREYHOUND RIDERS
Programming Needs

- IVT bus bays
- Private shuttle bus bays
- Intercity/tour bus bays
- Farm labor bus areas
- Curbside taxi stand
- Kiss-and-ride
- Bicycle storage
- Sheltered waiting areas and benches
- Information kiosks
- Operator and public restrooms
- Trash receptacles
- Lighting
- Fare ticket/pass sales
Evaluation Criteria

- Walk distance and directness of route
- Business displacement
- On-street and surface lot parking loss
- Capital cost
- Impact on existing transit lines and services
- Size, relative to the list of uses and amenities
- Traffic impact
- Site circulation
- Safety for pedestrian movements and passenger waiting area
- Potential to encourage economic development
### Evaluation Matrix

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<tr>
<th>Criterion</th>
<th>Alt 1</th>
<th>Alt 2</th>
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<td>Traffic impact</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
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</tr>
<tr>
<td>Site circulation</td>
<td>○</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
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</tr>
<tr>
<td>Safety</td>
<td>○</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td>Economic development</td>
<td>○</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
<tr>
<td><strong>Overall</strong></td>
<td>○</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
<td>●</td>
</tr>
</tbody>
</table>

○ – Highest impact, or least favorable, relative to other alternatives
● – Moderate or no impact relative to other alternatives
●● – Lowest impact, or most favorable, relative to other alternatives
Steering Committee Recommendation

- Alt 2 (E 3rd, Rockwood to Heffernan)
- Alt 5 (E 1st, Heber to Blair)
- Alt 6 (E 1st, Paulin to Heber)
Next Steps

- Develop site plans & evaluate three remaining alternatives
- Determine financial & operational feasibility
- Draft final report
- Calexico City Council Public Hearing
- Final Report
- Start looking for funding
July 2, 2014

Dear City/County Managers:

ICTC staff worked with Hutchinson and Bloodgood to complete the Local Transportation Authority annual financial audit for fiscal year 2012-13. The report was presented to both the LTA Local Taxpayer Supervising Committee (LTSC) and the LTA Board for review and approval.

After review and adoption of the 2013 LTA Audit and Review of the Recommendation and Findings, staff, as a way to improve procedures and avoid repetition of past findings and recommendations is requesting the following items from each agency. Please provide the items by July 31, 2014.

1. The Maintenance of Effort (MOE) letter for FY 2013-14 (Calexico, El Centro, and Imperial). The MOE worksheet and a template are attached for your review
2. An updated 5-year Expenditure Plan for FY 2014-15
3. List of projects completed or underway in FY 2013-14
4. A projected list of projects for the next 3-5 years

If you have any questions please feel free to contact me at 760-592-4494 or markbaza@imperialctc.org.

Sincerely,

MARK BAZA
Executive Director

Attachments

MB/vm/cl

cc: Public Works Directors
Finance Directors/Managers
CERTIFICATE OF THE AGENCY NAME REGARDING MAINTENANCE OF EFFORT

I, Name, Title of Agency (the "City or County"), DO HEREBY CERTIFY as follows:

(1) The City/County for the Fiscal Year 2013-14 expended its "Maintenance of Effort" as defined by the Imperial County Local Transportation Authority Ordinance 2008-1, and as the date hereof in the amount of amount, reasonably anticipates expending its Maintenance of Effort for Fiscal Year 2013-2014.

Date

AGENCY NAME

Printed name and title
## IMPERIAL COUNTY LOCAL TRANSPORTATION AUTHORITY

### MAINTENANCE OF EFFORT

#### Participating Local Agencies

<table>
<thead>
<tr>
<th>Bond Participating Agencies</th>
<th>Fiscal Year 2011-12 Requirement*</th>
<th>Fiscal Year 2012-13 Requirement**</th>
<th>Fiscal Year 2013-14 Requirement***</th>
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<tbody>
<tr>
<td>BRAWLEY</td>
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<tr>
<td>CALEXICO</td>
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<td>IMPERIAL</td>
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<td>32,597.29</td>
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<td>I COUNTY</td>
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#### Non-Participating Local Agencies

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<tr>
<th>Bond Non-Participating Agencies</th>
<th>Fiscal Year 2011-12 Requirement*</th>
<th>Fiscal Year 2012-13 Requirement**</th>
<th>Fiscal Year 2013-14 Requirement***</th>
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<td>EL CENTRO</td>
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<td>1,747.95</td>
<td>1,774.17</td>
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<td>HOLTVILLE</td>
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<td>-</td>
</tr>
<tr>
<td>WESTMORLAND</td>
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<td>-</td>
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</table>

* Amount adjusted by 3.2%, reflecting the annual amount of inflation for 2011 as described in the Bureau of Labor Statistics Consumer Price Index, All Urban Consumers U.S. City Average, All Items.

** Amount adjusted by 2.1%, reflecting the annual amount of inflation for 2012 as described in the Bureau of Labor Statistics Consumer Price Index, All Urban Consumers U.S. City Average, All Items.